

# SB3886



## 96TH GENERAL ASSEMBLY

### State of Illinois

2009 and 2010

SB3886

Introduced 3/11/2010, by Sen. Donne E. Trotter - John M. Sullivan

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$ 7,999,861,100
Other State Funds	\$10,660,108,400
Federal Funds	\$ 200,000,000
Total	<u>\$18,859,969,500</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Healthcare and Family Services for the purposes  
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services .....	18,023,100
12	For State Contributions to	
13	Social Security .....	1,378,800
14	For Contractual Services .....	17,127,600
15	For Travel .....	272,000
16	For Commodities .....	400,000
17	For Printing .....	898,000
18	For Equipment .....	210,000
19	For Telecommunications Services .....	1,293,500
20	For Operation of Auto Equipment .....	<u>99,700</u>
21	Total	\$39,702,700

1 OFFICE OF INSPECTOR GENERAL

2 Payable from General Revenue Fund:

3	For Personal Services .....	13,343,100
4	For State Contributions to	
5	Social Security .....	1,020,700
6	For Contractual Services .....	2,867,500
7	For Travel .....	198,000
8	For Equipment .....	<u>103,800</u>
9	Total	\$17,533,100

10 Payable from Public Aid Recoveries Trust Fund:

11	For Personal Services .....	923,100
12	For State Contributions to State	
13	Employees' Retirement System .....	279,300
14	For State Contributions to	
15	Social Security .....	70,600
16	For Group Insurance .....	<u>209,600</u>
17	Total	\$1,482,600

18 Payable from Long-Term Care Provider Fund:

19	For Administrative Expenses .....	283,600
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20 CHILD SUPPORT ENFORCEMENT

21 Payable from Child Support Administrative Fund:

22	For Personal Services .....	66,817,400
23	For Employee Retirement Contributions	
24	Paid by Employer .....	83,000

1	For State Contributions to State	
2	Employees' Retirement System .....	20,214,300
3	For State Contributions to	
4	Social Security .....	5,111,500
5	For Group Insurance .....	16,574,600
6	For Contractual Services .....	64,681,900
7	For Travel .....	529,100
8	For Commodities .....	291,100
9	For Printing .....	165,700
10	For Equipment .....	661,600
11	For Telecommunications Services .....	4,039,400
12	For Child Support Enforcement	
13	Demonstration Projects .....	1,000,000
14	For Administrative Costs Related to	
15	Enhanced Collection Efforts including	
16	Paternity Adjudication Demonstration .....	10,900,000
17	For Costs Related to the State	
18	Disbursement Unit .....	<u>12,843,200</u>
19	Total	\$203,912,800

20       The amount of \$32,360,100, or so much thereof as may be  
21 necessary, is appropriated to the Department of Healthcare  
22 and Family Services from the General Revenue Fund for deposit  
23 into the Child Support Administrative Fund.

1	Payable from General Revenue Fund:	
2	For Personal Services .....	1,805,600
3	For Employee Retirement Contributions	
4	Paid by Employer .....	30,600
5	For State Contributions to	
6	Social Security .....	138,100
7	For Contractual Services .....	315,900
8	For Travel .....	17,500
9	For Equipment .....	<u>29,600</u>
10	Total	\$2,337,300

11 PUBLIC AID RECOVERIES

12	Payable from Public Aid Recoveries Trust Fund:	
13	For Personal Services .....	8,400,300
14	For State Contributions to State	
15	Employees' Retirement System .....	2,541,400
16	For State Contributions to	
17	Social Security .....	642,600
18	For Group Insurance .....	2,017,900
19	For Contractual Services .....	24,535,700
20	For Travel .....	120,000
21	For Commodities .....	37,000
22	For Printing .....	10,000
23	For Equipment .....	2,000,000
24	For Telecommunications Services .....	<u>200,000</u>
25	Total	\$40,504,900

MEDICAL

Payable from General Revenue Fund:

For Personal Services .....37,110,100

For State Contributions to

Social Security .....2,838,900

For Contractual Services .....6,111,700

For Travel .....330,000

For Equipment .....58,300

For Telecommunications Services .....1,222,000

For Medical Management Services .....7,680,600

For Purchase of Services Relating to

and costs associated with the develop-

ment, implementation and operation of an

electronic medical client eligibility

verification system .....1,563,900

For Costs Associated with the

Development, Implementation and

Operation of a Medical Data

Warehouse .....3,700,100

For Refunds of Premium Payments Received

Pursuant to Section 25(a)(2) of the

Children's Health Insurance Program Act,

or under the provisions of the Health

Benefits for Workers with Disabilities

1 Program, or under the provisions of the  
 2 Covering ALL KIDS Health  
 3 Insurance Act .....225,200  
 4 Total \$60,840,800

5 Payable from Provider Inquiry Trust Fund:  
 6 For expenses associated with  
 7 providing access and utilization  
 8 of Department eligibility files .....1,500,000

9 Section 10. In addition to any amounts heretofore  
 10 appropriated, the following named amounts, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Department of Healthcare and Family Services for medical  
 13 assistance:

14 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 15 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 16 THE COVERING ALL KIDS HEALTH INSURANCE ACT

17 Payable from General Revenue Fund:  
 18 For Physicians .....943,397,200  
 19 For Dentists .....262,143,000  
 20 For Optometrists .....49,019,200  
 21 For Podiatrists .....7,395,500  
 22 For Chiropractors .....1,295,000  
 23 For Hospital In-Patient, Disproportionate  
 24 Share and Ambulatory Care .....2,822,474,600

1	For federally defined Institutions for	
2	Mental Diseases .....	132,930,700
3	For Supportive Living Facilities .....	119,464,700
4	For all other Skilled, Intermediate, and Other	
5	Related Long Term Care Services .....	552,327,200
6	For Community Health Centers .....	286,800,300
7	For Hospice Care .....	64,146,400
8	For Independent Laboratories .....	51,266,900
9	For Home Health Care, Therapy, and	
10	Nursing Services .....	60,411,900
11	For Appliances .....	57,157,300
12	For Transportation .....	75,835,600
13	For Other Related Medical Services,	
14	development, implementation,	
15	and operation of managed	
16	care and children's health	
17	programs, operating	
18	and administrative costs and	
19	related distributive purposes .....	206,136,400
20	For Medicare Part A Premiums .....	19,324,100
21	For Medicare Part B Premiums .....	329,754,800
22	For Medicare Part B Premiums for	
23	Qualified Individuals under the	
24	Federal Balanced Budget Act of 1997 .....	22,568,400
25	For Health Maintenance Organizations and	



1	Managed Care Entities .....	174,528,100
2	For Division of Specialized Care	
3	for Children .....	<u>71,638,600</u>
4	Total	\$6,310,015,900

5 In addition to any amounts heretofore appropriated, the  
6 following named amounts, or so much thereof as may be  
7 necessary, are appropriated to the Department of Healthcare  
8 and Family Services for Medical Assistance under the Illinois  
9 Public Aid Code, the Children's Health Insurance Program Act,  
10 the Covering ALL KIDS Health Insurance Act, and the Senior  
11 Citizens and Disabled Persons Property Tax Relief and  
12 Pharmaceutical Assistance Act for Prescribed Drugs, including  
13 costs associated with the implementation and operation of the  
14 Illinois Cares Rx Program, and costs related to the operation  
15 of the Health Benefits for Workers with Disabilities Program:

16 Payable from:

17	General Revenue Fund .....	836,738,500
18	Drug Rebate Fund .....	600,000,000
19	Tobacco Settlement Recovery Fund .....	170,000,000
20	Medicaid Buy-In Program Revolving Fund .....	<u>450,000</u>
21	Total	\$1,607,188,500

22 The following named amounts, or so much thereof as may be  
23 necessary, are appropriated to the Department of Healthcare  
24 and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Grants for Medical Care for Persons

Suffering from Chronic Renal Disease .....1,075,800

For Grants for Medical Care for Persons

Suffering from Hemophilia .....12,521,400

For Grants for Medical Care for Sexual

Assault Victims .....2,091,300

For Grants to Altgeld Clinic .....400,000

Total \$16,088,500

The Department, with the consent in writing from the Governor, may reappropriation not more than four percent of the total General Revenue Fund appropriations in Section 10 above among the various purposes therein enumerated.

Section 15. In addition to any amounts heretofore appropriated, the amount of \$9,244,200, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

Section 20. In addition to any amount heretofore

1 appropriated, the amount of \$40,000,000, or so much thereof  
 2 as may be necessary, is appropriated to the Department of  
 3 Healthcare and Family Services from the Family Care Fund for  
 4 i) Medical Assistance payments on behalf of individuals  
 5 eligible for Medical Assistance programs administered by the  
 6 Department of Healthcare and Family Services, and ii)  
 7 pursuant to an interagency agreement, medical services and  
 8 other costs associated with programs administered by another  
 9 agency of state government, including operating and  
 10 administrative costs.

11 Section 25. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Healthcare and Family Services for the  
 14 purposes hereinafter named:

15 Payable from Tobacco Settlement Recovery Fund:

16	For Deposit into the Medical Research	
17	and Development Fund .....	4,880,000
18	For Deposit into the Post-Tertiary	
19	Clinical Services Fund .....	4,880,000
20	For Deposit into the Independent	
21	Academic Medical Center Fund .....	<u>762,400</u>
22	Total	\$10,522,400

23 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Healthcare and Family Services for the  
3 purposes hereinafter named:

4 FOR THE PURPOSES ENUMERATED IN THE  
5 EXCELLENCE IN ACADEMIC MEDICINE ACT

6 Payable from:

7	Medical Research and Development Fund .....	12,800,000
8	Post-Tertiary Clinical Services Fund .....	12,800,000
9	Independent Academic Medical Center Fund .....	<u>2,000,000</u>
10	Total	\$27,600,000

11 Section 35. In addition to any amounts heretofore  
12 appropriated, the following named amounts, or so much thereof  
13 as may be necessary, respectively, are appropriated to the  
14 Department of Healthcare and Family Services for Medical  
15 Assistance and Administrative Expenditures:

16 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
17 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING  
18 ALL KIDS HEALTH INSURANCE ACT

19 Payable from Care Provider Fund for Persons

20 With A Developmental Disability:

21	For Administrative Expenditures .....	134,700
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22 Payable from Long-Term Care Provider Fund:

23 For Skilled, Intermediate, and Other Related

24	Long Term Care Services .....	855,328,300
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1	For Administrative Expenditures .....	<u>2,130,200</u>
2	Total	\$857,458,500
3	Payable from Hospital Provider Fund:	
4	For Hospitals .....	1,925,000,000
5	For Medical Assistance Providers .....	<u>0</u>
6	Total	\$1,925,000,000
7	Payable from Tobacco Settlement Recovery Fund:	
8	For Physicians .....	90,000,000
9	For Hospitals .....	310,000,000
10	For Skilled, Intermediate and other	
11	Related Long Term Care Services .....	<u>170,000,000</u>
12	Total	\$570,000,000
13	Payable from Healthcare Provider Relief Fund:	
14	For Medical Assistance Providers .....	1,256,600,900
15	For development, implementation, and	
16	operation of Integrated Care	
17	Management, including operating and	
18	administrative costs and related	
19	distributive purposes .....	<u>243,399,100</u>
20	Total	\$1,500,000,000

21 Section 40. In addition to any amounts heretofore  
 22 appropriated, the following named amounts, or so much thereof  
 23 as may be necessary, respectively, are appropriated to the  
 24 Department of Healthcare and Family Services for Medical

1 Assistance and Administrative Expenditures:

2 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
3 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
4 THE COVERING ALL KIDS HEALTH INSURANCE ACT

5 Payable from County Provider Trust Fund:

6	For Medical Services .....	1,981,119,000
7	For Administrative Expenditures .....	<u>500,000</u>
8	Total	\$1,981,619,000

9 Section 45. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Healthcare and Family Services for the  
12 purposes hereinafter named:

13 For Refunds of Overpayments of Assessments or  
14 Inter-Governmental Transfers Made by Providers  
15 During the Period from July 1, 1991 through  
16 June 30, 2010:

17 Payable from:

18	Care Provider Fund for Persons	
19	With A Developmental Disability .....	1,000,000
20	Long-Term Care Provider Fund .....	2,750,000
21	Hospital Provider Fund .....	5,000,000
22	County Provider Trust Fund .....	<u>1,000,000</u>
23	Total	\$9,750,000

1           Section 50.     The amount of \$18,000,000, or so much  
2     thereof as may be necessary, is appropriated to the  
3     Department of Healthcare and Family Services from the Trauma  
4     Center Fund for adjustment payments to certain Level I and  
5     Level II trauma centers.

6           Section 55.     The amount of \$375,000,000, or so much  
7     thereof as may be necessary, is appropriated to the  
8     Department of Healthcare and Family Services from the  
9     University of Illinois Hospital Services Fund to reimburse  
10    the University of Illinois Hospital for medical services.

11          Section 60.     The amount of \$8,500,000, or so much thereof  
12    as may be necessary, is appropriated to the Department of  
13    Healthcare and Family Services from the Juvenile  
14    Rehabilitation Services Medicaid Matching Fund for grants to  
15    the Department of Juvenile Justice and counties for court-  
16    ordered juvenile behavioral health services under the  
17    Illinois Public Aid Code and the Children's Health Insurance  
18    Program Act.

19          Section 65.     The following named amounts, or so much  
20    thereof as may be necessary, respectively, are appropriated  
21    to the Department of Healthcare and Family Services for the  
22    purposes hereinafter named:

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FOR DEPOSIT INTO THE  
MEDICAL SPECIAL PURPOSES TRUST FUND

Payable from:

Medical Research and Development Fund .....	762,400
Post-Tertiary Clinical Services Fund .....	762,400
Public Aid Recoveries Trust Fund .....	<u>500,000</u>
Total	\$2,024,800

8 Section 70. The amount of \$10,500,000, or so much  
 9 thereof as may be necessary, is appropriated to the  
 10 Department of Healthcare and Family Services from the Medical  
 11 Special Purposes Trust Fund for medical demonstration  
 12 projects and costs associated with the implementation of  
 13 federal Health Insurance Portability and Accountability Act  
 14 mandates.

15 The amount of \$30,000,000, or so much thereof as may be  
 16 necessary, is appropriated to the Department of Healthcare  
 17 and Family Services from the Medical Special Purposes Trust  
 18 Fund for a Health Information Technology Initiative pursuant  
 19 to the American Recovery and Reinvestment Act of 2009,  
 20 including grant expenditures, operating and administrative  
 21 costs and related distributive purposes.

22 Section 75. The amount of \$200,000,000, or so much  
 23 thereof as may be necessary, is appropriated to the



1 Department of Healthcare and Family Services from the Special  
2 Education Medicaid Matching Fund for grants to local  
3 education agencies for medical services and other costs  
4 eligible for federal reimbursement under Title XIX or Title  
5 XXI of the federal Social Security Act.

6 Section 80. In addition to any amounts heretofore  
7 appropriated, the amount of \$11,000,000, or so much thereof  
8 as may be necessary, is appropriated to the Department of  
9 Healthcare and Family Services from the Money Follows the  
10 Person Budget Transfer Fund for costs, including related  
11 operating and administrative costs, in support of a  
12 federally-approved Money Follows the Person Demonstration  
13 Project. Such costs shall include, but not necessarily be  
14 limited to, those related to long-term care rebalancing  
15 efforts, institutional long-term care services, and, pursuant  
16 to an interagency agreement, community-based services  
17 administered by another agency of state government.

18 Section 85. The following named amounts, or so much  
19 thereof as may be necessary, are appropriated to the  
20 Department of Healthcare and Family Services for the purposes  
21 hereinafter named:

22 OFFICE OF HEALTHCARE PURCHASING

23 Payable from:

1	General Revenue Fund .....	675,000,000
2	Road Fund .....	<u>159,963,100</u>
3	Total	\$834,963,100

4       The amount of \$2,104,902,000, or so much thereof as may  
5       be necessary, is appropriated to the Department of Healthcare  
6       and Family Services from the Health Insurance Reserve Fund  
7       for provisions of health care coverage as elected by eligible  
8       members per the State Employees Group Insurance Act of 1971.

9       Section 99. Effective date. This Act takes effect July 1,  
10      2010.