

# SB3609



## 98TH GENERAL ASSEMBLY

### State of Illinois

2013 and 2014

SB3609

Introduced 3/28/2014, by Sen. John J. Cullerton - Heather A. Steans

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2014, as follows:

General Funds	\$ 95,963,000
Other State Funds	\$ 13,000,000
Total	<u>\$108,963,000</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the following divisions of the Department of Juvenile Justice  
10 for the fiscal year ending June 30, 2015:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services .....	1,342,100
14	For State Contributions to	
15	Social Security .....	102,700
16	For Contractual Services .....	312,400
17	For Travel .....	18,000
18	For Commodities .....	3,500
19	For Printing .....	700
20	For Equipment .....	7,800
21	For Electronic Data Processing .....	812,100
22	For Telecommunications Services .....	109,300

1	For Operation of Auto Equipment .....	52,700
2	For Tort Claims .....	<u>468,500</u>
3	Total	\$3,229,800

## 4 SCHOOL DISTRICT

5	For Personal Services .....	5,616,900
6	For State Contributions to Teachers'	
7	Retirement System .....	400
8	For State Contributions to Social Security .....	429,700
9	For Contractual Services .....	499,800
10	For Travel .....	5,100
11	For Commodities .....	24,500
12	For Printing .....	2,800
13	For Equipment .....	2,800
14	For Telecommunications Services .....	18,700
15	For Operation of Auto Equipment .....	<u>1,300</u>
16	Total	\$6,602,000

## 17 AFTERCARE SERVICES

18	For Personal Services .....	4,646,400
19	For State Contributions to	
20	Social Security .....	355,500
21	For Contractual Services .....	2,453,400
22	For Travel .....	17,200
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Youth .....	3,100
25	For Commodities .....	29,800

1	For Printing .....	1,100
2	For Equipment .....	85,900
3	For Telecommunications Services .....	101,500
4	For Operation of Auto Equipment .....	<u>109,300</u>
5	Total	\$7,803,200

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Juvenile Justice from the General  
9 Revenue Fund:

10 ILLINOIS YOUTH CENTER - CHICAGO

11	For Personal Services .....	6,303,800
12	For Student, Member and Inmate	
13	Compensation .....	4,700
14	For State Contributions to	
15	Social Security .....	482,300
16	For Contractual Services .....	2,470,700
17	For Travel .....	2,300
18	For Commodities .....	269,000
19	For Printing .....	2,300
20	For Equipment .....	20,600
21	For Telecommunications Services .....	19,400
22	For Operation of Auto Equipment .....	<u>10,200</u>
23	Total	\$9,585,300

24 ILLINOIS YOUTH CENTER - HARRISBURG

1	For Personal Services .....	14,304,100
2	For Student, Member and Inmate	
3	Compensation .....	29,300
4	For State Contributions to	
5	Social Security .....	1,094,300
6	For Contractual Services .....	2,047,600
7	For Travel .....	4,700
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Youth .....	10,200
10	For Commodities .....	632,100
11	For Printing .....	7,000
12	For Equipment .....	33,900
13	For Telecommunications Services .....	32,900
14	For Operation of Auto Equipment .....	<u>18,000</u>
15	Total	\$18,214,100

## 16                   ILLINOIS YOUTH CENTER - KEWANEE

17	For Personal Services .....	12,530,500
18	For Student, Member and Inmate	
19	Compensation .....	11,700
20	For State Contributions to	
21	Social Security .....	958,600
22	For Contractual Services .....	2,405,500
23	For Travel .....	8,600
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Youth .....	200

1	For Commodities .....	519,100
2	For Printing .....	5,600
3	For Equipment .....	35,900
4	For Telecommunications Services .....	66,000
5	For Operation of Auto Equipment .....	<u>22,600</u>
6	Total	\$16,564,300

ILLINOIS YOUTH CENTER - PERE MARQUETTE

8	For Personal Services .....	3,308,800
9	For Student, Member and Inmate	
10	Compensation .....	8,600
11	For State Contributions to	
12	Social Security .....	253,200
13	For Contractual Services .....	641,300
14	For Travel .....	700
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Youth .....	200
17	For Commodities .....	154,900
18	For Printing .....	1,200
19	For Equipment .....	22,400
20	For Telecommunications Services .....	16,800
21	For Operation of Auto Equipment .....	<u>7,400</u>
22	Total	\$4,415,500

ILLINOIS YOUTH CENTER - ST. CHARLES

24	For Personal Services .....	15,379,100
25	For Student, Member and Inmate	

1	Compensation .....	27,300
2	For State Contributions to	
3	Social Security .....	1,176,500
4	For Contractual Services .....	3,592,100
5	For Travel .....	6,600
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Youth .....	400
8	For Commodities .....	585,700
9	For Printing .....	9,400
10	For Equipment .....	43,700
11	For Telecommunications Services .....	36,700
12	For Operation of Auto Equipment .....	<u>39,000</u>
13	Total	\$20,896,500

ILLINOIS YOUTH CENTER - WARRENVILLE

14		
15	For Personal Services .....	6,096,600
16	For Student, Member and Inmate	
17	Compensation .....	7,800
18	For State Contributions to	
19	Social Security .....	466,400
20	For Contractual Services .....	1,311,600
21	For Travel .....	500
22	For Commodities .....	151,000
23	For Printing .....	5,500
24	For Equipment .....	39,100
25	For Telecommunications Services .....	25,900

1 For Operation of Auto Equipment .....9,000  
 2 Total \$8,113,400

STATEWIDE SERVICES AND GRANTS

4 Section 10. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Juvenile Justice for the objects and purposes  
 7 hereinafter named:

8 Payable from General Revenue Fund:

9 For Repairs, Maintenance and

10 Other Capital Improvements .....273,300

11 Payable from the Department of Corrections

12 Reimbursement and Education Fund:

13 For payment of expenses associated

14 with School District Programs .....5,000,000

15 For payment of expenses associated

16 with federal programs, including,

17 but not limited to, construction of

18 additional beds, treatment programs,

19 and juvenile supervision .....3,000,000

20 For payment of expenses associated

21 with miscellaneous programs, including,

22 but not limited to, medical costs,

23 food expenditures, and various

24 construction costs .....5,000,000



1	Total	\$13,000,000
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2           Section 15. The amounts appropriated for repairs and  
 3 maintenance, and other capital improvements in Section 10 for  
 4 repairs and maintenance, roof repairs and/or replacements and  
 5 miscellaneous capital improvements at the Department's  
 6 various institutions are to include construction,  
 7 reconstruction, improvements, repairs and installation of  
 8 capital facilities, costs of planning, supplies, materials  
 9 and all other expenses required for roof and other types of  
 10 repairs and maintenance, capital improvements, and purchase  
 11 of land.

12           No contract shall be entered into or obligation incurred  
 13 for repairs and maintenance and other capital improvements  
 14 from appropriations made in Section 10 of this Article until  
 15 after the purpose and amounts have been approved in writing  
 16 by the Governor.

17           Section 20. The sum of \$31,300, or so much thereof as  
 18 may be necessary, is appropriated to the Department of  
 19 Juvenile Justice from the General Revenue Fund for costs and  
 20 expenses associated with payment of statewide  
 21 hospitalization.

1           Section 25. The amount of \$234,300, or so much thereof  
2           as may be necessary, is appropriated from the General Revenue  
3           Fund to the Department of Juvenile Justice for the purposes  
4           of investigating complaints, evaluating policies and  
5           procedures, and securing the rights of the youth committed to  
6           the Department of Juvenile Justice, including youth released  
7           on Aftercare before final discharge.

8           Section 99. Effective date. This Act takes effect July 1,  
9           2014.