

SB3201



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

SB3201

Introduced 2/19/2016, by Sen. Christine Radogno

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Military Affairs for the fiscal year beginning July 1, 2016, as follows:

General Funds	\$17,020,300
Other State Funds	\$ 6,100,000
Federal Funds	<u>\$37,410,700</u>
Total	\$60,531,000

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Military Affairs:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services	1,982,200
14	For State Contributions to	
15	Social Security	151,600
16	For Contractual Services	43,000
17	For Travel	23,000
18	For Commodities	20,100
19	For Printing	2,000
20	For Equipment	4,900
21	For Electronic Data Processing	28,800
22	For Telecommunications Services	31,400

1 For Operation of Auto Equipment17,000
 2 For State Officers' Candidate School700
 3 For Lincoln's Challenge2,765,200
 4 Total \$5,069,900

5 Payable from Federal Support Agreement Revolving Fund:

6 For Lincoln's Challenge8,600,000
 7 For Lincoln's Challenge Allowances1,200,000
 8 Total \$9,800,000

9 FACILITIES OPERATIONS

10 Payable from General Revenue Fund:

11 For Personal Services6,147,100
 12 For State Contributions to
 13 Social Security470,300
 14 For Contractual Services4,370,600
 15 For Commodities80,000
 16 For Equipment75,000
 17 Total \$11,143,000

18 Payable from Federal Support Agreement

19 Revolving Fund:

20 Army/Air Reimbursable Positions14,610,700

21 Section 10. The sum of \$13,000,000, or so much thereof
 22 as may be necessary, is appropriated from the Federal Support
 23 Agreement Revolving Fund to the Department of Military
 24 Affairs Facilities Division for expenses related to Army

1 National Guard Facilities operations and maintenance as
2 provided for in the Cooperative Funding Agreements, including
3 costs in prior years.

4 Section 15. The sum of \$7,400, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund
6 to the Department of Military Affairs Office of the Adjutant
7 General Division for expenses related to the care and
8 preservation of historic artifacts.

9 Section 20. The sum of \$1,000,000, or so much thereof as
10 may be necessary, is appropriated from the Military Affairs
11 Trust Fund to the Department of Military Affairs Office of
12 the Adjutant General Division to support youth and other
13 programs, provided such amounts shall not exceed funds to be
14 made available from public or private sources.

15 Section 25. The sum of \$5,000,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Military
17 Family Relief Fund to the Department of Military Affairs
18 Office of the Adjutant General Division for the issuance of
19 grants to persons or families of persons who are members of
20 the Illinois National Guard or Illinois residents who are
21 members of the armed forces of the United States and who have
22 been called to active duty as a result of the September 11,

1 2001 terrorist attacks, including costs in prior years.

2 Section 30. The sum of \$800,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Military Affairs for deposit into
5 the Federal Agreement Revolving Fund.

6 Section 35. The sum of \$0, or so much thereof as may be
7 necessary, is appropriated from the General Revenue Fund to
8 the Department of Military Affairs for a grant to the
9 Veterans' Assistance Commission of Cook County.

10 Section 40. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the U.S.S. Illinois
12 Commissioning Fund to the Department of Military Affairs to
13 make grants to the U.S.S. Illinois Commissioning Committee.

14 Section 99. Effective Date. This Act takes effect July
15 1, 2016, if and only if Senate Bill 2789 of the 99th General
16 Assembly (the Unbalanced Budget Response Act), as introduced
17 in the Illinois Senate, becomes law.