

SB2527



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

SB2527

Introduced 2/21/2023, by Sen. Elgie R. Sims, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$1,399,198,478
Other State Funds	\$ 7,745,000
Federal Funds	\$ 185,518,200
Total	<u>\$1,592,461,678</u>

OMB103 00006 HML 45006 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, are appropriated for the ordinary and
7 contingent expenses for the Illinois Department on Aging for
8 the Fiscal Year Ending June 30, 2024:

9 OFFICE OF THE DIRECTOR

10 Payable from the General Revenue Fund:

11	For Personal Services	2,000,000
12	For State Contributions to Social Security	153,000
13	For Contractual Services	208,000
14	For Travel	<u>100,000</u>
15	Total	\$2,461,000

16 Section 10. The following named amounts, or so much thereof
17 as may be necessary, are appropriated for the ordinary and
18 contingent expenses for the Illinois Department on Aging:

19 DIVISION OF FINANCE AND ADMINISTRATION

20 Payable from the General Revenue Fund:

21	For Personal Services	2,203,000
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1	Employees' Retirement System	529,000
2	For State Contributions to Social Security	76,300
3	For Group Insurance	231,300
4	For Contractual Services	500,000
5	For Travel	65,000
6	For Commodities	6,500
7	For Telecommunications	50,000
8	For Operation of Auto Equipment	15,000

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:

12	For the Administrative and	
13	Programmatic expenses of	
14	Governmental Discretionary Projects	3,500,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

Payable from the General Revenue Fund:

20	For Personal Services	780,000
21	For State Contributions to Social Security	60,000
22	For Contractual Services	80,000
23	For Travel	<u>120,000</u>
24	Total	\$1,040,000

1 Total \$2,173,100

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from the Services for Older Americans Fund:

5 For the Administrative and
6 Programmatic Expenses of the
7 Senior Meal Program USDA225,000

8 For the Administrative and
9 Programmatic Expenses of
10 Older Americans Training200,000

11 For the Administrative and
12 Programmatic Expenses of
13 Governmental Discretionary Projects2,000,000

14 For the Administrative and
15 Programmatic Expenses of
16 Title V Services300,000

17 DISTRIBUTIVE ITEMS

18 GRANTS

19 Payable from the Services for Older Americans Fund:

20 For USDA Child and Adult Food
21 Care Program, including prior years costs450,000

22 For Title V Employment Services,
23 Including prior years costs4,000,000

24 For Title III Social Services,
25 including prior years costs26,000,000

1 For Title III B Ombudsman,
 2 including prior years costs7,000,000
 3 For USDA National Lunch Program,
 4 including prior years costs3,500,000
 5 For National Family Caregiver
 6 Support Program, including prior years costs18,000,000
 7 For Title VII Prevention of Elder
 8 Abuse, Neglect and Exploitation,
 9 including prior years costs1,800,000
 10 For Title VII Long-Term Care
 11 Ombudsman Services for Older Americans,
 12 including prior years costs1,800,000
 13 For Title III D Preventive Health,
 14 including prior years costs2,000,000
 15 For Nutrition Services Incentive
 16 Program, including prior years costs15,000,000
 17 For Title III C-1 Congregate
 18 Meals Program, including prior years costs27,000,000
 19 For Title III C-2 Home Delivered
 20 Meals Program, including prior years costs45,000,000

DISTRIBUTIVE ITEMS

OPERATIONS

23 Payable from the Commitment to Human Services Fund:
 24 For the Administrative and
 25 Programmatic Expenses of the

1 Home Delivered Meals Program52,300,000

2 DISTRIBUTIVE ITEMS

3 GRANTS

4 Payable from the Commitment to Human Services Fund:

5 For Retired Senior Volunteer Program551,800

6 For Planning and Service Grants to

7 Area Agencies on Aging15,590,500

8 For Caregiver Support Services5,273,800

9 For Intergenerational and

10 Foster Grandparents Program376,400

11 For Equal Distribution of

12 Community Based Services1,751,200

13 DISTRIBUTIVE ITEMS

14 GRANTS

15 Payable from the Tobacco Settlement Recovery Fund:

16 For Senior Health Assistance Programs2,800,000

17 Section 17. The sum of \$1,300,000 for administrative and
18 programmatic use, or so much thereof as may be necessary, is
19 appropriated from the Commitment to Human services Fund to the
20 Department on Aging for their discretionary use to assist with
21 aging service access throughout the State of Illinois

22 Section 18. The sum, not to exceed, of \$253,578, or so
23 much thereof as may be necessary, is appropriated from the

1 General Revenue Fund to the Department on Aging for a one-time
 2 payment to National Able for Services rendered 7/1/22 - 9/30/22
 3 for the Senior Employment Program.

4 Section 20. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated for the ordinary and
 6 contingent expenses for the Illinois Department on Aging:

7 DIVISION OF COMMUNITY CARE SERVICES

8 Payable from the General Revenue Fund:

9	For Personal Services	722,000
10	For State Contributions to Social Security	55,200
11	For Contractual Services	315,000
12	For Community Care Services Travel	<u>65,300</u>
13	Total	\$1,157,500

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from the General Revenue Fund:

17	For the Administrative and	
18	Programmatic Expenses of	
19	Program Development and Training	400,000

20 Payable from the Services for Older Americans Fund:

21	For the Administrative and	
22	Programmatic Expenses of Community	
23	Care Program Governmental	
24	Discretionary Projects	2,000,000

1 Section 30. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated for the ordinary and
 3 contingent expenses for the Illinois Department on Aging:

4 DIVISION OF COMMUNITY OUTREACH

5 Payable from the General Revenue Fund:

6	For Personal Services	570,000
7	For State Contributions to Social Security	44,000
8	For Contractual Services	25,000
9	For Travel	<u>20,000</u>
10	Total	\$659,000

11 DISTRIBUTIVE ITEMS

12 OPERATIONS

13 Payable from the General Revenue Fund:

14	For the Administrative and	
15	Programmatic Expenses of Illinois	
16	Council on Aging	10,000
17	For the Administrative and	
18	Programmatic Expenses of	
19	Senior Community Outreach Events	1,315,000
20	For the Administrative and	
21	Programmatic Expenses of	
22	Senior HelpLine	3,328,000

23 Payable from the Senior Health Insurance Program Fund:

24	For the Administrative and	
25	Programmatic Expenses of the	

1 Senior Health Insurance Program2,700,000
 2 Payable from the Services for Older Americans Fund:
 3 For the Administrative and
 4 Programmatic Expenses of
 5 Governmental Discretionary Projects2,500,000

6 Section 35. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated for the ordinary and
 8 contingent expenses for the Illinois Department on Aging:

9 OFFICE OF INFORMATION TECHNOLOGY

10 DISTRIBUTIVE ITEMS

11 OPERATIONS

12 Payable from the General Revenue Fund:
 13 For DoIT Electronic Data Processing7,057,800

14 Section 99. Effective date. This Act takes effect July 1,
 15 2023.