

# SB2516



## 103RD GENERAL ASSEMBLY

### State of Illinois

2023 and 2024

SB2516

Introduced 2/21/2023, by Sen. Elgie R. Sims, Jr.

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$1,828,960,065
Other State Funds	\$ 227,100,000
Total	<u>\$2,056,060,065</u>

OMB103 00020 KTF 45020 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated from the General Revenue  
8 Fund to meet the ordinary and contingent expenses of the  
9 following divisions of the Department of Corrections for the  
10 fiscal year ending June 30, 2024:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services .....	28,270,000
14	For State Contributions to	
15	Social Security .....	2,162,700
16	For Contractual Services .....	15,000,000
17	For Travel .....	65,000
18	For Commodities .....	95,000
19	For Printing .....	40,000
20	For Equipment .....	1,305,000
21	For Electronic Data Processing .....	43,500,000
22	For Telecommunications Services .....	1,631,500

1	For Operation of Auto Equipment .....	235,000
2	For Tort Claims .....	7,000,000
3	For Refunds .....	<u>5,000</u>
4	Total	\$99,309,200

5 STATEWIDE SERVICES AND GRANTS

6 Section 5. The following named amounts, or so much thereof  
7 as may be necessary, are appropriated to the Department of  
8 Corrections for the objects and purposes hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners .....	249,900
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 55 of	
14	the Illinois Compiled Statutes .....	200,200
15	For Repairs, Maintenance and Other	
16	Capital Improvements .....	<u>7,500,000</u>
17	Total	\$7,950,100

18 Section 10. The following named amounts, or so much thereof  
19 as may be necessary, are appropriated to the Department of  
20 Corrections for the objects and purposes hereinafter named:

21 Payable from Department of Corrections

22 Reimbursement and Education Fund:

23 For payment of expenses associated

1	with School District Programs .....	5,000,000
2	For payment of expenses associated	
3	with federal programs, including,	
4	but not limited to, construction of	
5	additional beds, treatment programs,	
6	and juvenile supervision .....	5,000,000
7	For payment of expenses associated	
8	with miscellaneous programs, including,	
9	but not limited to, medical costs, food expenditures	
10	and various construction costs .....	117,000,000
11	For payment of expenses associated	
12	with IT infrastructure upgrades, including,	
13	but not limited to, device purchases,	
14	repairs, maintenance, and other capital	
15	improvements .....	<u>100,000,000</u>
16	Total	\$227,000,000

17 Section 15. The amount of \$15,000,000, or so much thereof  
 18 as may be necessary, is appropriated to the Department of  
 19 Corrections from the General Revenue Fund for expenses related  
 20 to statewide hospitalization services.

21  
 22 Section 25. The amount of \$6,845,065, or so much thereof  
 23 as may be necessary, and remains unexpended at the close of  
 24 business on June 30, 2023, from a reappropriation heretofore

1 made in Article 62, Section 25 of Public Act 102-0698, as  
 2 amended, is reappropriated to the Department of Corrections  
 3 from the General Revenue Fund for expenses related to the  
 4 necessary replacement of aging and unreliable telecommunication  
 5 systems.

6 Section 30. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and purposes  
 8 hereinafter named, are appropriated from the General Revenue  
 9 Fund to meet the ordinary and contingent expenses of the  
 10 Department of Corrections:

11 EDUCATION SERVICES

12	For Personal Services .....	16,450,000
13	For Student, Member and Inmate	
14	Compensation .....	0
15	For State Contributions to Social Security .....	1,258,500
16	For Contractual Services .....	10,000,000
17	For Travel .....	1,000
18	For Commodities .....	100,000
19	For Printing .....	32,000
20	For Equipment .....	200,000
21	For Telecommunications Services .....	0
22	For Operation of Auto Equipment .....	3,000
23	For expenses related to construction vocational training	
24	programs .....	<u>2,000,000</u>

1	Total	\$30,044,500
2	PAROLE	
3	For Personal Services .....	44,700,000
4	For State Contributions to	
5	Social Security .....	3,419,600
6	For Contractual Services .....	9,030,000
7	For Travel .....	140,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	27,300
10	For Commodities .....	31,000
11	For Printing .....	3,000
12	For Equipment .....	50,000
13	For Telecommunications Services .....	5,615,000
14	For Operation of Auto Equipment .....	<u>1,400,000</u>
15	Total	\$64,415,900
16	RE-ENTRY SERVICES	
17	For Personal Services .....	11,000,000
18	For Student, Member and Inmate	
19	Compensation .....	0
20	For State Contributions to	
21	Social Security .....	841,500
22	For Contractual Services .....	18,900,000
23	For Travel .....	5,000

1	For Commodities .....	20,000
2	For Printing .....	3,000
3	For Equipment .....	50,000
4	For Telecommunications Services .....	70,000
5	For Operation of Auto Equipment .....	<u>35,000</u>
6	Total	\$30,924,500

FIELD SERVICES

7		
8	For Personal Services .....	9,900,000
9	For State Contributions to	
10	Social Security .....	757,400
11	For Contractual Services .....	65,900,000
12	For Travel .....	50,000
13	For Commodities .....	1,434,000
14	For Printing .....	5,000
15	For Equipment .....	100,000
16	For Telecommunications Services .....	1,200,000
17	For Operation of Auto Equipment .....	<u>290,000</u>
18	Total	\$79,636,400

19 Section 35. The following named amounts, or so much thereof  
 20 as may be necessary, respectively, are appropriated to the  
 21 Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

22		
23	For Personal Services .....	32,010,000

1	For Student, Member and Inmate	
2	Compensation .....	260,000
3	For State Contributions to	
4	Social Security .....	2,448,800
5	For Contractual Services .....	9,936,000
6	For Travel .....	10,900
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	13,000
9	For Commodities .....	1,774,000
10	For Printing .....	16,000
11	For Equipment .....	75,000
12	For Telecommunications Services .....	67,000
13	For Operation of Auto Equipment .....	<u>85,000</u>
14	Total	\$46,695,700

CENTRALIA CORRECTIONAL CENTER

16	For Personal Services .....	39,930,000
17	For Student, Member and Inmate	
18	Compensation .....	362,000
19	For State Contributions to	
20	Social Security .....	3,054,700
21	For Contractual Services .....	7,682,000
22	For Travel .....	10,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	9,000
25	For Commodities .....	1,821,000



1	For Printing .....	14,000
2	For Equipment .....	75,000
3	For Telecommunications Services .....	78,000
4	For Operation of Auto Equipment .....	<u>52,000</u>
5	Total	\$53,087,700

DANVILLE CORRECTIONAL CENTER

7	For Personal Services .....	29,200,000
8	For Student, Member and Inmate	
9	Compensation .....	380,000
10	For State Contributions to	
11	Social Security .....	2,233,800
12	For Contractual Services .....	8,503,000
13	For Travel .....	13,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	7,000
16	For Commodities .....	2,522,000
17	For Printing .....	18,000
18	For Equipment .....	75,000
19	For Telecommunications Services .....	71,000
20	For Operation of Auto Equipment .....	<u>80,000</u>
21	Total	\$43,102,800

DECATUR CORRECTIONAL CENTER

23	For Personal Services .....	18,150,000
24	For Student, Member and Inmate	
25	Compensation .....	95,000

1	For State Contributions to	
2	Social Security .....	1,388,500
3	For Contractual Services .....	3,614,000
4	For Travel .....	4,000
5	For Travel and Allowances for	
6	Committed, Paroled and	
7	Discharged Prisoners .....	5,000
8	For Commodities .....	665,000
9	For Printing .....	5,000
10	For Equipment .....	75,000
11	For Telecommunications Services .....	29,000
12	For Operation of Auto Equipment .....	<u>41,000</u>
13	Total	\$24,071,500

14	DIXON CORRECTIONAL CENTER	
15	For Personal Services .....	54,780,000
16	For Student, Member and Inmate	
17	Compensation .....	302,000
18	For State Contributions to	
19	Social Security .....	4,190,700
20	For Contractual Services .....	21,268,000
21	For Travel .....	25,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	9,500
24	For Commodities .....	2,438,000
25	For Printing .....	30,000

1	For Equipment .....	100,000
2	For Telecommunications Services .....	162,000
3	For Operation of Auto Equipment .....	<u>225,000</u>
4	Total	\$83,530,200

## 5 EAST MOLINE CORRECTIONAL CENTER

6	For Personal Services .....	26,950,000
7	For Student, Member and Inmate	
8	Compensation .....	120,000
9	For State Contributions to	
10	Social Security .....	2,061,700
11	For Contractual Services .....	5,282,000
12	For Travel .....	9,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	6,000
15	For Commodities .....	1,038,000
16	For Printing .....	10,000
17	For Equipment .....	75,000
18	For Telecommunications Services .....	115,000
19	For Operation of Auto Equipment .....	<u>160,000</u>
20	Total	\$35,826,700

## 21 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

22	For Personal Services .....	19,800,000
23	For Student, Member and Inmate	
24	Compensation .....	90,000
25	For State Contributions to	

1	Social Security .....	1,514,700
2	For Contractual Services .....	7,797,000
3	For Travel .....	10,000
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	5,800
6	For Commodities .....	450,000
7	For Printing .....	6,300
8	For Equipment .....	75,000
9	For Telecommunications Services .....	53,000
10	For Operation of Auto Equipment .....	<u>27,000</u>
11	Total	\$29,828,800

12 KEWANEE LIFE SKILLS RE-ENTRY CENTER

13	For Personal Services .....	15,290,000
14	For Student, Member and Inmate	
15	Compensation .....	67,000
16	For State Contributions to	
17	Social Security .....	1,169,700
18	For Contractual Services .....	2,846,000
19	For Travel .....	2,300
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	1,500
22	For Commodities .....	462,000
23	For Printing .....	4,000
24	For Equipment .....	60,000
25	For Telecommunications Services .....	95,000

1 For Operation of Auto Equipment .....29,000  
 2 Total \$20,026,500

GRAHAM CORRECTIONAL CENTER

4 For Personal Services .....43,700,000  
 5 For Student, Member and Inmate  
 6 Compensation .....257,000  
 7 For State Contributions to Social Security .....3,343,100  
 8 For Contractual Services .....10,751,000  
 9 For Travel .....17,000  
 10 For Travel and Allowances for Committed,  
 11 Paroled and Discharged Prisoners .....2,500  
 12 For Commodities .....3,155,000  
 13 For Printing .....23,000  
 14 For Equipment .....75,000  
 15 For Telecommunications Services .....50,000  
 16 For Operation of Auto Equipment .....102,000  
 17 Total \$61,475,600

ILLINOIS RIVER CORRECTIONAL CENTER

19 For Personal Services .....33,990,000  
 20 For Student, Member and Inmate  
 21 Compensation .....311,000  
 22 For State Contributions to Social Security .....2,600,300  
 23 For Contractual Services .....11,017,000  
 24 For Travel .....8,500  
 25 For Travel and Allowance for Committed, Paroled

1	and Discharged Prisoners .....	9,800
2	For Commodities .....	3,609,000
3	For Printing .....	34,000
4	For Equipment .....	75,000
5	For Telecommunications Services .....	59,000
6	For Operation of Auto Equipment .....	<u>310,000</u>
7	Total	\$52,023,600

HILL CORRECTIONAL CENTER

9	For Personal Services .....	28,850,000
10	For Student, Member and Inmate	
11	Compensation .....	490,000
12	For State Contributions to Social Security .....	2,207,100
13	For Contractual Services .....	9,501,000
14	For Travel .....	10,000
15	For Travel and Allowances for Committed, Paroled	
16	and Discharged Prisoners .....	8,000
17	For Commodities .....	5,807,000
18	For Printing .....	20,300
19	For Equipment .....	75,000
20	For Telecommunications Services .....	42,000
21	For Operation of Auto Equipment .....	<u>185,000</u>
22	Total	\$47,195,400

JACKSONVILLE CORRECTIONAL CENTER

24	For Personal Services .....	35,200,000
25	For Student, Member and Inmate	

1	Compensation .....	233,000
2	For State Contributions to	
3	Social Security .....	2,692,800
4	For Contractual Services .....	5,551,000
5	For Travel .....	6,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	11,500
8	For Commodities .....	1,480,000
9	For Printing .....	15,500
10	For Equipment .....	75,000
11	For Telecommunications Services .....	60,000
12	For Operation of Auto Equipment .....	<u>105,000</u>
13	Total	\$45,429,800

JOLIET TREATMENT CENTER

15	For Personal Services .....	42,010,000
16	For Student, Member and Inmate	
17	Compensation .....	40,000
18	For State Contributions to	
19	Social Security .....	3,213,800
20	For Contractual Services .....	16,118,000
21	For Travel .....	2,800
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	1,500
24	For Commodities .....	813,000
25	For Printing .....	9,000

1	For Equipment .....	150,000
2	For Telecommunications Services .....	97,000
3	For Operation of Auto Equipment .....	<u>42,000</u>
4	Total	\$62,497,100

## 5                                   LAWRENCE CORRECTIONAL CENTER

6	For Personal Services .....	40,370,000
7	For Student, Member and Inmate	
8	Compensation .....	110,000
9	For State Contributions to	
10	Social Security .....	3,088,400
11	For Contractual Services .....	15,000,000
12	For Travel .....	21,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	3,000
15	For Commodities .....	1,538,000
16	For Printing .....	20,000
17	For Equipment .....	75,000
18	For Telecommunications Services .....	71,500
19	For Operation of Auto Equipment .....	<u>120,000</u>
20	Total	\$60,416,900

## 21                                   LINCOLN CORRECTIONAL CENTER

22	For Personal Services .....	20,900,000
23	For Student, Member and Inmate	
24	Compensation .....	175,000
25	For State Contributions to	



1	Social Security .....	1,598,900
2	For Contractual Services .....	6,757,000
3	For Travel .....	3,000
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	11,000
6	For Commodities .....	1,154,000
7	For Printing .....	11,000
8	For Equipment .....	75,000
9	For Telecommunications Services .....	105,000
10	For Operation of Auto Equipment .....	<u>55,000</u>
11	Total	\$30,844,900

## 12 LOGAN CORRECTIONAL CENTER

13	For Personal Services .....	45,980,000
14	For Student, Member and Inmate	
15	Compensation .....	320,000
16	For State Contributions to	
17	Social Security .....	3,517,500
18	For Contractual Services .....	25,744,000
19	For Travel .....	3,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	13,000
22	For Commodities .....	2,310,000
23	For Printing .....	24,000
24	For Equipment .....	125,000
25	For Telecommunications Services .....	85,000

1	For Operation of Auto Equipment .....	<u>129,000</u>
2	Total	\$78,250,500
3	MENARD CORRECTIONAL CENTER	
4	For Personal Services .....	81,300,000
5	For Student, Member and Inmate	
6	Compensation .....	455,000
7	For State Contributions to	
8	Social Security .....	6,219,500
9	For Contractual Services .....	14,932,000
10	For Travel .....	30,000
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	2,700
13	For Commodities .....	5,020,000
14	For Printing .....	30,000
15	For Equipment .....	100,000
16	For Telecommunications Services .....	225,000
17	For Operation of Auto Equipment .....	<u>350,000</u>
18	Total	\$108,664,200
19	MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER	
20	For Personal Services .....	8,580,000
21	For Student, Member and Inmate	
22	Compensation .....	24,000
23	For State Contributions to	
24	Social Security .....	656,400
25	For Contractual Services .....	1,288,000

1	For Travel .....	500
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	0
4	For Commodities .....	207,000
5	For Printing .....	4,500
6	For Equipment .....	60,000
7	For Telecommunications Services .....	25,000
8	For Operation of Auto Equipment .....	<u>1,000</u>
9	Total	\$10,846,400
10	PINCKNEYVILLE CORRECTIONAL CENTER	
11	For Personal Services .....	39,490,000
12	For Student, Member and Inmate	
13	Compensation .....	349,000
14	For State Contributions to	
15	Social Security .....	3,021,000
16	For Contractual Services .....	12,587,000
17	For Travel .....	19,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	10,000
20	For Commodities .....	2,132,000
21	For Printing .....	24,000
22	For Equipment .....	75,000
23	For Telecommunications Services .....	59,000
24	For Operation of Auto Equipment .....	<u>190,000</u>
25	Total	\$57,956,000



1	Committed, Paroled and Discharged	
2	Prisoners .....	7,500
3	For Commodities .....	1,201,000
4	For Printing .....	12,000
5	For Equipment .....	75,000
6	For Telecommunications Services .....	41,000
7	For Operation of Auto Equipment .....	<u>46,000</u>
8	Total	\$32,708,600

SHAWNEE CORRECTIONAL CENTER

9		
10	For Personal Services .....	32,120,000
11	For Student, Member and	
12	Inmate Compensation .....	380,000
13	For State Contributions to	
14	Social Security .....	2,457,200
15	For Contractual Services .....	8,796,000
16	For Travel .....	10,500
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	31,000
19	For Commodities .....	2,087,000
20	For Printing .....	22,000
21	For Equipment .....	75,000
22	For Telecommunications Services .....	76,000
23	For Operation of Auto Equipment .....	<u>72,000</u>
24	Total	\$46,126,700

SHERIDAN CORRECTIONAL CENTER

25

1	For Personal Services .....	34,100,000
2	For Student, Member and Inmate	
3	Compensation .....	225,000
4	For State Contributions to	
5	Social Security .....	2,608,700
6	For Contractual Services .....	14,600,000
7	For Travel .....	6,500
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	8,000
10	For Commodities .....	1,856,000
11	For Printing .....	27,000
12	For Equipment .....	75,000
13	For Telecommunications Services .....	79,000
14	For Operation of Auto Equipment .....	<u>60,000</u>
15	Total	\$53,645,200

STATEVILLE CORRECTIONAL CENTER

17	For Personal Services .....	103,000,000
18	For Student, Member and Inmate	
19	Compensation .....	242,000
20	For State Contributions to	
21	Social Security .....	7,879,500
22	For Contractual Services .....	33,057,000
23	For Travel .....	46,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	58,000

1	For Commodities .....	3,900,000
2	For Printing .....	38,900
3	For Equipment .....	100,000
4	For Telecommunications Services .....	270,000
5	For Operation of Auto Equipment .....	<u>442,000</u>
6	Total	\$149,033,400

TAYLORVILLE CORRECTIONAL CENTER

8	For Personal Services .....	26,620,000
9	For Student, Member and Inmate Compensation .....	267,000
10	For State Contributions to	
11	Social Security .....	2,036,500
12	For Contractual Services .....	7,555,000
13	For Travel .....	4,500
14	For Travel and Allowances for	
15	Committed, Paroled and Discharged	
16	Prisoners .....	7,900
17	For Commodities .....	1,791,000
18	For Printing .....	13,000
19	For Equipment .....	75,000
20	For Telecommunications Services .....	45,000
21	For Operation of Auto Equipment .....	<u>50,000</u>
22	Total	\$38,464,900

VANDALIA CORRECTIONAL CENTER

24	For Personal Services .....	28,000,000
25	For Student, Member and Inmate	

1	Compensation .....	179,000
2	For State Contributions to	
3	Social Security .....	2,142,000
4	For Contractual Services .....	5,904,000
5	For Travel .....	4,500
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	7,300
8	For Commodities .....	5,032,000
9	For Printing .....	9,500
10	For Equipment .....	75,000
11	For Telecommunications Services .....	40,000
12	For Operation of Auto Equipment .....	<u>157,000</u>
13	Total	\$41,550,300

VIENNA CORRECTIONAL CENTER

15	For Personal Services .....	32,450,000
16	For Student, Member and Inmate	
17	Compensation .....	90,000
18	For State Contributions to	
19	Social Security .....	2,482,500
20	For Contractual Services .....	4,808,000
21	For Travel .....	5,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	11,500
24	For Commodities .....	1,719,000
25	For Printing .....	10,000



1	For Equipment .....	75,000
2	For Telecommunications Services .....	75,000
3	For Operation of Auto Equipment .....	<u>87,000</u>
4	Total	\$41,813,000

WESTERN ILLINOIS CORRECTIONAL CENTER

6	For Personal Services .....	35,860,000
7	For Student, Member and Inmate	
8	Compensation .....	335,000
9	For State Contributions to	
10	Social Security .....	2,743,300
11	For Contractual Services .....	10,905,000
12	For Travel .....	15,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	4,200
15	For Commodities .....	7,136,000
16	For Printing .....	21,000
17	For Equipment .....	75,000
18	For Telecommunications Services .....	64,000
19	For Operation of Auto Equipment .....	<u>200,000</u>
20	Total	\$57,358,500

ARTICLE 2

22 Section 1. The amount of \$100,000, or so much thereof as  
 23 may be necessary, is appropriated from the Sex Offender

1 Management Board Fund to the Sex Offender Management Board for  
2 the purposes authorized by the Sex Offender Management Board  
3 Act including, but not limited to, sex offender evaluation,  
4 treatment, and monitoring programs and grants. Funding received  
5 from private sources is to be expended in accordance with the  
6 terms and conditions placed upon the funding.

7 ARTICLE 3

8 Section 1. The sum of \$788,500, or so much thereof as may  
9 be necessary, is appropriated to the Department of Corrections  
10 from the General Revenue Fund for a grant to the Illinois  
11 Sentencing Policy Advisory Council.

12 Section 99. Effective date. This Act takes effect July 1,  
13 2023.