

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. "AN ACT making appropriations", Public Act
6 97-0054, approved June 30, 2011, is amended by changing
7 Sections 5 and 10 as follows:

8 (P.A. 97-0054, Sec. 5)

9 Sec. 5. The sum of \$230,000,000 ~~\$135,000,000~~, minus the
10 amount transferred to the State Universities Retirement
11 System pursuant to continuing appropriation authorized by the
12 State Pension Funds Continuing Appropriation Act, is
13 appropriated from the State Pensions Fund to the Board of
14 Trustees of the State Universities Retirement System pursuant
15 to the provisions of Section 8.12 of the State Finance Act.

16 (P.A. 97-0054, Sec. 10)

17 Sec. 10. The sum of \$750,485,000 ~~\$845,485,000~~, or so much
18 thereof as may be necessary, is appropriated from the
19 Education Assistance Fund to the Board of Trustees of the
20 State Universities Retirement System for the State's

1 contribution, as provided by law.

2 ARTICLE 2

3 Section 5. "AN ACT making appropriations", Public Act
4 97-0056, approved June 30, 2011, is amended by adding new
5 Section 43 to Article 1 as follows:

6 (P.A. 97-0056, Art. 1, Sec. 43 new)

7 Sec. 43. The amount of \$3,500,000, or so much thereof as
8 may be necessary, is appropriated from the Attorney General
9 Tobacco Fund to the Office of the Attorney General for the
10 oversight, enforcement, and implementation of the Master
11 Settlement Agreement entered in the case of People of the
12 State of Illinois v. Philip Morris, et al (Circuit Court of
13 Cook County, No. 96L13146), for the administration and
14 enforcement of the Tobacco Product Manufacturers' Escrow Act,
15 for the handling of tobacco-related litigation, and for other
16 law enforcement activities of the Attorney General.

17 Section 10. "AN ACT making appropriations", Public Act
18 97-0056, approved June 30, 2011, is amended by changing
19 Section 60 of Article 7 as follows:

20 (P.A. 97-0056, Art. 7, Sec. 60)

1 Sec. 60. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated for the objects and purposes hereinafter named
 4 to meet the ordinary and contingent expenses of the Joint
 5 Committee on Administrative Rules:

6	For Personal Services	<u>862,000</u>	835,000
7	For Employee Retirement Contributions		
8	Paid by Employer		33,000
9	For State Contributions to State Employees'		
10	Retirement System		0
11	For State Contribution to Social		
12	Security		63,000
13	For Contractual Services	<u>25,900</u>	42,900
14	For Travel	<u>15,000</u>	20,000
15	For Commodities		15,000
16	Interest Penalty Prompt Pay		500
17	For Equipment	<u>20,000</u>	25,000
18	For Telecommunications Services		<u>6,300</u>
19	Total		\$1,040,700

20 Section 15. "AN ACT making appropriations", Public Act
 21 97-0056, approved June 30, 2011, is amended by changing
 22 Section 5 of Article 12 and adding new Section 70 to Article
 23 12 as follows:

1 (P.A. 97-0056, Art. 12, Sec. 5)

2 Sec. 5. The following named amounts, or so much of those
3 amounts as may be necessary, respectively, for the objects
4 and purposes named in this Section, are appropriated to the
5 Office of the State Treasurer to meet the ordinary and
6 contingent expenses of the Office of the State Treasurer:

7 For Personal Services:

8 From General Revenue Fund5,224,600

9 From State Pensions Fund2,715,800

10 For Employee Retirement Contribution (pickup):

11 From General Revenue Fund141,800

12 From State Pensions Fund69,300

13 For State Contributions to State

14 Employees' Retirement System:

15 From State Pensions Fund821,600

16 For State Contribution to Social Security:

17 From General Revenue Fund399,700

18 From State Pensions Fund207,800

19 For Group Insurance:

20 From State Pensions Fund826,800

21 For Contractual Services:

22 From General Revenue Fund731,600 ~~871,000~~

23 From State Pensions Fund2,543,000

24 For Travel:

25 From General Revenue Fund114,400

1	From State Pensions Fund	56,400	
2	For Commodities:		
3	From General Revenue Fund	<u>58,100</u>	60,100
4	From State Pensions Fund	32,100	
5	For Printing:		
6	From General Revenue Fund	<u>16,500</u>	18,500
7	From State Pensions Fund	15,000	
8	For Equipment:		
9	From General Revenue Fund	<u>12,100</u>	14,100
10	From State Pensions Fund	30,600	
11	For Electronic Data Processing:		
12	From General Revenue Fund	1,171,400	
13	From State Pensions Fund	1,156,130	
14	For Telecommunications Services:		
15	From General Revenue Fund	<u>117,300</u>	140,300
16	From State Pensions Fund	63,700	
17	For Operation of Automotive Equipment:		
18	From General Revenue Fund	8,900	
19	From State Pensions Fund	<u>5,700</u>	
20	Total, This Section	<u>\$16,540,330</u>	\$16,708,730

21 (P.A. 97-0056, Art. 12, Sec. 70 new)

22 Sec. 70. The amount of \$2,500,000, or so much thereof as

23 may be necessary, is appropriated from the Charitable Trust

24 Stabilization Fund to the State Treasurer for the State

1 Treasurer's operational costs to administer the Charitable
 2 Trust Stabilization Fund and for grants to public and private
 3 entities in the State for the purposes set out in the
 4 Charitable Trust Stabilization Act.

5 ARTICLE 3

6 Section 5. "AN ACT making appropriations", Public Act
 7 97-0057, approved June 30, 2011, is amended by changing
 8 Section 5 of Article 4 as follows:

9 (P.A. 97-0057, Art. 4, Sec. 5)

10 Sec. 5. The following named amounts, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated from the General
 13 Revenue Fund to meet the ordinary and contingent expenses of
 14 the State Civil Service Commission:

15	For Personal Services	<u>248,700</u>	207,478
16	For State Contributions to		
17	Social Security	<u>19,050</u>	15,872
18	For Contractual Services	<u>61,750</u>	54,150
19	For Travel		18,388
20	For Commodities		1,500
21	For Printing		800
22	For Equipment		900

1	For Telecommunications Services	<u>3,701</u>	
2	Total	<u>\$354,789</u>	\$302,789

3 Section 10. "AN ACT making appropriations", Public Act
 4 97-0057, approved June 30, 2011, is amended by changing
 5 Sections 30, 45, 75, and 80 of Article 5 as follows:

6 (P.A. 97-0057, Art. 5, Sec. 30)

7 Sec. 30. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Commerce and Economic Opportunity:

10 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY
 11 GRANTS

12 Payable from the General Revenue Fund:

13 For grants, contracts, and administrative
 14 expenses associated with the Illinois
 15 Office of Entrepreneurship, Innovation
 16 and Technology, including prior year costs.....3,996,000

17 For grants, contracts, and administrative
 18 Expenses associated with DCEO Technology-
 19 Based Programs, including prior year
 20 Costs900,000

21 Total \$4,896,000

22 Payable from the Small Business Environmental

23 Assistance Fund:

1 For grants and administrative expenses of the
2 Small Business Environmental Assistance Program,
3 Including prior year costs425,000
4 Payable from the High Speed Internet Services
5 and Information Technology Fund:
6 For grants, contracts, awards and
7 administrative expenses, including
8 prior year costs500,000
9 Payable from the Workforce, Technology,
10 and Economic Development Fund:
11 For Grants, Contracts, and Administrative
12 Expenses Pursuant to 20 ILCS 605/
13 605-420, Including Prior Year Costs3,000,000
14 Payable from the Commerce and Community Affairs
15 Assistance Fund:
16 For grants, contracts and administrative
17 expenses of the Procurement Technical
18 Assistance Center Program, including
19 prior year costs750,000
20 For Grants, Contracts, and Administrative
21 Expenses Pursuant to 20 ILCS 605/
22 605-500, Including Prior Year Costs14,000,000
23 For Grants, Contracts, and Administrative
24 Expenses Pursuant to 20 ILCS 605/605-30,
25 Including Prior Year Costs4,000,000

1 Total \$18,750,000 ~~\$14,750,000~~

2 Payable from the Federal Research and

3 Technology Fund:

4 For Grants, Contracts and Administrative

5 Expenses to promote economic development

6 within the State, including refunds and

7 prior year costs3,000,000

8 Payable from the Digital Divide

9 Elimination Fund:

10 For the Community Technology Center

11 Grant Program, Pursuant to 30 ILCS 780,

12 including prior year costs5,500,000

13 (P.A. 97-0057, Art. 5, Sec. 45)

14 Sec. 45. The following named amounts, or so much thereof

15 as may be necessary, respectively, are appropriated to the

16 Department of Commerce and Economic Opportunity:

17 OFFICE OF BUSINESS DEVELOPMENT

18 GRANTS

19 Payable from the General Revenue Fund:

20 For the Purpose of Grants, Contracts,

21 and Administrative Expenses associated

22 with DCEO Job Training Programs,

23 including prior year costs11,082,150

24 Payable from the Corporate Headquarters

1 Relocation Assistance Fund:
 2 For Grants Pursuant to the Corporate
 3 Headquarters Relocation Act, including
 4 prior year costs3,000,000

5 Payable from the Intermodal Facilities

6 Promotion Fund:
 7 For the purpose of promoting construction
 8 of intermodal transportation facilities Including
 9 Reimbursement of Prior Year Costs3,000,000

10 Payable from the Metropolitan Pier and

11 Exposition Authority Incentive Fund:
 12 For the purpose of incentive grants to attract
 13 large conventions, meetings and trade shows,
 14 Including Prior Year Costs20,000,000

15 Payable from the Illinois Capital

16 Revolving Loan Fund:
 17 For the Purpose of Contracts, Grants,
 18 Loans, Investments and Administrative
 19 Expenses in Accordance with the Provisions
 20 of the Small Business Development
 21 Act pursuant to 30 ILCS 750/910,500,000

22 For the Purpose of Contracts, Grants,
 23 Loans, Investments and Administrative
 24 Expenses in Accordance with the High Growth
 25 And Emerging Small Business Loan and

1 Grant Program, including prior year costs2,375,000

2 Total \$12,875,000

3 Payable from the Illinois Equity Fund:

4 For the purpose of Grants, Loans, and

5 Investments in Accordance with the

6 Provisions of the Small Business

7 Development Act1,000,000

8 Payable from the Large Business Attraction Fund:

9 For the purpose of Grants, Loans,

10 Investments, and Administrative

11 Expenses in Accordance with Article

12 10 of the Build Illinois Act1,500,000

13 Payable from the Public Infrastructure

14 Construction Loan Revolving Fund:

15 For the Purpose of Grants, Loans,

16 Investments, and Administrative

17 Expenses in Accordance with Article 8

18 of the Build Illinois Act.12,000,000

19 Payable from the State Small Business Credit

20 Initiative Fund:

21 For the Purpose of Contracts, Grants,

22 Loans, Investments and Administrative

23 Expenses in Accordance with the State

24 Small Business Credit Initiative Program,

25 including prior year costs78,500,000 ~~78,000,000~~

1 (P.A. 97-0057, Art. 5, Sec. 75)

2 Sec. 75. The following named amounts, or so much thereof
3 as may be necessary, respectively are appropriated to the
4 Department of Commerce and Economic Opportunity:

5 OFFICE OF COMMUNITY DEVELOPMENT

6 GRANTS

7 Payable from the General Revenue Fund:

8 For Grants, Contracts, and Administrative

9 Expenses associated with DCEO Community Programs,

10 Including prior year costs675,000

11 Payable from the Agricultural Premium Fund:

12 For the Ordinary and Contingent Expenses

13 of the Rural Affairs Institute at

14 Western Illinois University160,000

15 ~~Payable from the Charitable Trust Stabilization Fund:~~

16 ~~For a block grant to the Charitable Trust~~

17 ~~Stabilization Committee to be used for~~

18 ~~Grants to public and private entities in~~

19 ~~the State for purposes set out in the~~

20 ~~Charitable Trust Stabilization Act and~~

21 ~~for operational expenses related to the~~

22 ~~administration of the Fund by the Committee2,500,000~~

23 Payable from the Federal Moderate Rehabilitation

24 Housing Fund:

1 For Grants, Contracts and Administrative
 2 Expenses associated with for Housing
 3 Assistance Payments, including refunds
 4 and prior year costs2,000,000

5 Payable from the Community Services Block Grant Fund:

6 For Administrative Expenses and Grants to
 7 Eligible Recipients as Defined in the
 8 Community Services Block Grant Act, including
 9 refunds and prior year costs75,000,000

10 Payable from the Community Development

11 Small Cities Block Grant Fund:

12 For Grants to Local Units of Government
 13 or Other Eligible Recipients and for contracts
 14 and administrative expenses, as Defined in
 15 the Community Development Act of 1974, or by
 16 U.S. HUD Notice approving Supplemental allocation
 17 For the Illinois CDBG Program, including refunds
 18 and prior year costs220,000,000

19 For Administrative and Grant Expenses Relating
 20 to Training, Technical Assistance and
 21 Administration of the Community Development
 22 Assistance Programs, and for Grants to Local
 23 Units of Government or Other Eligible
 24 Recipients as Defined in the Community
 25 Development Act of 1974, as amended,

1	for Illinois Cities with populations		
2	under 50,000, Including Refunds,		
3	and prior year costs	<u>200,000,000</u>	
4	Total	<u>\$417,500,000</u>	\$420,000,000

5 (P.A. 97-0057, Art. 5, Sec. 80)
6 Sec. 80. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Commerce and Economic Opportunity:

9 ILLINOIS ENERGY OFFICE

10 GRANTS

11 Payable from the Solid Waste Management Fund:

12 For Grants, Contracts and Administrative
13 Expenses Associated with Providing Financial
14 Assistance for Recycling and Reuse in
15 Accordance with Section 22.15 of the
16 Environmental Protection Act, the Illinois
17 Solid Waste Management Act and the Solid
18 Waste Planning and Recycling Act,
19 including prior year costs10,000,000

20 Payable from the Alternate Fuels Fund:

21 For Administration and Grant Expenses
22 of the Ethanol Fuel Research Program,
23 Including Prior Year Costs1,000,000

24 Payable from the Renewable Energy Resources Trust Fund:

1 For Grants, Loans, Investments and
2 Administrative Expenses of the Renewable
3 Energy Resources Program, ~~and~~ the
4 Illinois Renewable Fuels Development
5 Program, and the Illinois Green
6 Economy Network, Including Prior
7 Year Costs12,500,000 ~~9,000,000~~

8 Payable from the Energy Efficiency Trust Fund:
9 For Grants and Administrative Expenses
10 Relating to Projects that Promote Energy
11 Efficiency, including prior year costs6,000,000

12 Payable from the DCEO Energy Projects Fund:
13 For Expenses and Grants Connected with
14 Energy Programs, including prior year
15 Costs5,000,000

16 Payable from the Federal Energy Fund:
17 For Expenses and Grants Connected with
18 the State Energy Program, including
19 prior year costs3,000,000

20 Payable from the Petroleum Violation Fund:
21 For Expenses and Grants Connected with
22 Energy Programs, including prior year
23 Costs1,000,000

24 Payable from the Energy Efficiency Portfolio
25 Standards Fund:

1 For Grants, Contracts, and Administrative
 2 Expenses associated with Energy Efficiency
 3 Programs, including refunds and
 4 prior year costs95,000,000

5 Section 15. "AN ACT making appropriations", Public Act
 6 97-0057, approved June 30, 2011, is amended by adding new
 7 Section 50 to Article 6 as follows:

8 (P.A. 97-0057, Art. 6, Sec. 50 new)

9 Sec. 50. The amount of \$2,908,000, or so much thereof as
 10 may be necessary, is appropriated to the Illinois Commerce
 11 Commission from the Wireless Carrier Reimbursement Fund for
 12 deposit into the Public Utility Fund.

13 Section 20. "AN ACT making appropriations", Public Act
 14 97-0057, approved June 30, 2011, is amended by adding new
 15 Section 25 to Article 10 as follows:

16 (P.A. 97-0057, Art. 10, Sec. 25 new)

17 Sec. 25. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated from the General
 19 Revenue Fund to the State Board of Elections:

20 For the ongoing support costs of the
 21 Illinois Voter Registration System1,000,000

1	<u>For reimbursement to counties for</u>	
2	<u>Election Day Judges only</u>	<u>1,000,000</u>
3	<u>Total</u>	<u>\$2,000,000</u>

4 Section 25. "AN ACT making appropriations", Public Act
5 97-0057, approved June 30, 2011, is amended by adding new
6 Section 10 to Article 13 as follows:

7 (P.A. 97-0057, Art. 13, Sec. 10 new)

8 Sec. 10. The amount of \$2,000,000, or so much thereof as
9 may be necessary, is appropriated from the Public
10 Transportation Fund to the Executive Inspector General to
11 meet its operational expenses for the fiscal year ending June
12 30, 2012.

13 Section 30. "AN ACT making appropriations", Public Act
14 97-0057, approved June 30, 2011, is amended by changing
15 Section 5 of Article 16 as follows:

16 (P.A. 97-0057, Art. 16, Sec. 5)

17 Sec. 5. The following named amounts, or so much thereof
18 as may be necessary, are appropriated from the General
19 Revenue Fund to the Illinois Labor Relations Board for the
20 objects and purposes hereinafter named:

21 OPERATIONS

1	For Personal Services	1,503,300	
2	For State Contributions to		
3	Social Security	122,500	
4	For Contractual Services	<u>423,800</u>	123,800
5	For Travel	70,800	
6	For Commodities	3,000	
7	For Printing	9,800	
8	For Equipment	4,500	
9	For Electronic Data Processing	51,000	
10	For Telecommunications Services	<u>52,500</u>	
11	Total	<u>\$2,241,200</u>	\$1,941,200

12 Section 40. "AN ACT making appropriations", Public Act
13 97-0057, approved June 30, 2011, is amended by changing
14 Section 5 of Article 19 as follows:

15 (P.A. 97-0057, Art. 19, Sec. 5)

16 Sec. 5. The following named sums, or so much thereof as
17 may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenses of the Department of Natural Resources:

20 FOR OPERATIONS - ALL DIVISIONS

21 Payable from General Revenue Fund:

22	For Personal Services	<u>31,229,700</u>	30,216,200
23	For State Contributions to		

1	Social Security	<u>2,039,800</u>	1,962,200
2	For Contractual Services	6,606,600	
3	For Travel	282,200	
4	For Commodities	897,600	
5	For Printing	127,600	
6	For Equipment	112,400	
7	For Telecommunications Services	1,019,500	
8	For Operation of Auto Equipment	1,332,600	
9	For Electronic Data Processing	854,500	
10	For Refunds	<u>1,400</u>	
11	Total	<u>\$44,920,600</u>	\$43,412,800

12 Section 45. "AN ACT making appropriations", Public Act
 13 97-0057, approved June 30, 2011, is amended by changing
 14 Sections 5, 40, and 50 of Article 20 as follows:

15 (P.A. 97-0057, Art. 20, Sec. 5)

16 Sec. 5. The following named amounts, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of
 20 Revenue:

21 GOVERNMENT SERVICES

22 PAYABLE FROM GENERAL REVENUE FUND:

23 For Refund of certain taxes in lieu

1 of credit memoranda, where such
 2 refunds are authorized by law3,125,000
 3 For a portion of the state's share of state's
 4 attorneys' and assistant state's
 5 attorneys' salaried, including
 6 prior year costs7,714,000
 7 For a portion of the state's share of county
 8 public defenders' salaries pursuant
 9 to 55 ILCS 5/3-40073,770,000
 10 Total \$14,609,000

11 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

12 For a portion of the state's share of state's
 13 attorneys' and assistant state's
 14 attorneys' salaried, including
 15 prior year costs5,586,000
 16 For a portion of the state's share of county
 17 public defenders' salaries pursuant
 18 to 55 ILCS 5/3-40072,730,000
 19 For the State's share of county
 20 supervisors of assessments or
 21 county assessors' salaries, as
 22 provided by law3,000,000
 23 For additional compensation for local
 24 assessors, as provided by Sections 2.3
 25 and 2.6 of the "Revenue Act of 1939", as

1	amended	350,000
2	For additional compensation for local	
3	assessors, as provided by Section 2.7	
4	of the "Revenue Act of 1939", as	
5	amended	660,000
6	For additional compensation for county	
7	treasurers, pursuant to Public Act	
8	84-1432, as amended	663,000
9	For the annual stipend for sheriffs as	
10	provided in subsection (d) of Section	
11	4-6300 and Section 4-8002 of the	
12	counties code	663,000
13	For the annual stipend to county	
14	coroners pursuant to 55 ILCS 5/4-6002	
15	including prior year costs	663,000
16	For additional compensation for	
17	county auditors, pursuant to Public	
18	Act 95-0782, including prior	
19	year costs	<u>110,500</u>
20	Total	\$14,425,500

PAYABLE FROM MOTOR FUEL TAX FUND

22	For Reimbursement to International	
23	Fuel Tax Agreement Member States	11,750,000
24	For Refunds	<u>27,000,000</u>
25	Total	\$38,750,000

1 PAYABLE FROM UNDERGROUND STORAGE TANK FUND
 2 For Refunds as provided for in Section
 3 13a.8 of the Motor Fuel Tax Act12,000

4 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND
 5 For allocation to Chicago for additional
 6 1.25% Use Tax pursuant to P.A. 86-092851,600,000

7 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND
 8 For refunds associated with the
 9 Simplified Municipal Telecommunications Act12,000

10 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND
 11 For allocation to local governments
 12 for additional 1.25% Use Tax
 13 pursuant to P.A. 86-0928141,000,000

14 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
 15 DISTRIBUTIVE FUND
 16 For allocation to local governments
 17 of the net terminal income tax per
 18 the Video Gaming Act60,000,000

19 PAYABLE FROM R.T.A. OCCUPATION AND
 20 USE TAX REPLACEMENT FUND
 21 For allocation to RTA for 10% of the
 22 1.25% Use Tax pursuant to P.A. 86-092826,000,000

23 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE
 24 TAX REVOLVING FUND
 25 For payments to counties as required

1 by the Senior Citizens Real
 2 Estate Tax Deferral Act, including
 3 prior year costs7,200,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

4
 5 For distribution to Local Tax
 6 Increment Finance Districts21,420,600

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

7
 8 For administration of the Rental
 9 Housing Support Program1,100,000
 10 For rental assistance to the Rental
 11 Housing Support Program, administered
 12 by the Illinois Housing Development
 13 Authority25,000,000

14 Total \$26,100,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

15
 16 For administration of the Illinois
 17 Affordable Housing Act2,500,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

18
 19 For a Grant for Allocation to Local Law
 20 Enforcement Agencies for joint state and
 21 local efforts in Administration of the
 22 Charitable Games, Pull Tabs and Jar
 23 Games Act1,100,000

24 (P.A. 97-0057, Art. 20, Sec. 40)

1 Sec. 40. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Revenue:

6 TAX ADMINISTRATION AND ENFORCEMENT

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	<u>73,858,400</u>	63,726,400
9	For State Contributions		
10	to Social Security	<u>5,650,100</u>	4,414,600
11	For Contractual Services	<u>6,352,600</u>	5,238,600
12	For Travel	<u>1,622,400</u>	1,522,400
13	For Commodities	<u>602,100</u>	517,100
14	For Printing		378,700
15	For Equipment		139,700
16	For Electronic Data Processing	<u>19,467,900</u>	16,449,100
17	For Telecommunications Services		1,008,700
18	For Operation of Automotive Equipment	<u>46,100</u>	28,600
19	Total	<u>\$109,126,700</u>	\$93,423,900

20 PAYABLE FROM MOTOR FUEL TAX FUND

21	For Personal Services		17,525,600
22	For State Contributions to State		
23	Employees' Retirement System		5,992,000
24	For State Contributions to Social Security		1,340,700
25	For Group Insurance		3,312,500

1	For Contractual Services	1,545,600
2	For Travel	783,200
3	For Commodities	58,400
4	For Printing	140,700
5	For Equipment	15,000
6	For Electronic Data Processing	11,495,600
7	For Telecommunications Services	767,000
8	For Operation of Automotive Equipment	61,900
9	For Administrative Costs Associated	
10	With the Motor Fuel Tax Enforcement	
11	Grant from USDOT	<u>300,000</u>
12	Total	\$43,338,200

13 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

14	For Personal Services	776,800
15	For State Contributions to State	
16	Employees' Retirement System	265,600
17	For State Contributions to Social Security	59,400
18	For Group Insurance	165,000
19	For Travel	30,200
20	For Commodities	2,100
21	For Printing	1,500
22	For Electronic Data Processing	224,000
23	For Telecommunications Services	<u>61,400</u>
24	Total	\$1,586,000

25 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

1	For Personal Services	424,900
2	For State Contributions to State	
3	Employees' Retirement System	145,300
4	For State Contributions to Social Security	32,500
5	For Group Insurance	105,000
6	For Contractual Services	4,300
7	For Travel	50,200
8	For Commodities	2,900
9	For Printing	1,500
10	For Electronic Data Processing	392,400
11	For Telecommunications Services	14,500
12	For Operation of Automotive Equipment	<u>28,600</u>
13	Total	\$1,202,100

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

15	For Personal Services	508,200
16	For State Contributions to State	
17	Employees' Retirement System	173,800
18	For State Contributions to Social Security	38,900
19	For Group Insurance	105,000
20	For Travel	30,300
21	For Commodities	2,400
22	For Electronic Data Processing	193,600
23	For Telecommunications Services	<u>41,600</u>
24	Total	\$1,093,800

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

25

1	For Personal Services	670,100
2	For State Contributions to State	
3	Employees' Retirement System	229,100
4	For State Contributions to Social Security	51,300
5	For Group Insurance	150,000
6	For Electronic Data Processing	4,667,000
7	For Telecommunications Services	35,100
8	For Administration of the Illinois	
9	Petroleum Education and Marketing Act	9,000
10	For Administration of the Dry	
11	Cleaners Environmental	
12	Response Trust Fund Act	92,300
13	For Administration of the Simplified	
14	Telecommunications Act	2,165,300
15	For administrative costs associated	
16	with the Municipality Sales Tax	
17	as directed in Public Act 93-1053	<u>128,300</u>
18	Total	\$8,197,500
19	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
20	For Personal Services	10,803,000
21	or State Contributions to State	
22	Employees' Retirement System	3,693,500
23	For State Contributions to Social Security	826,400
24	For Group Insurance	2,437,400
25	For Contractual services	1,217,500

1	For Travel	243,900
2	For Commodities	52,500
3	For Printing	27,100
4	For Equipment	12,900
5	For Electronic Data Processing	7,223,700
6	For Telecommunications Services	561,100
7	For Operation of Automotive Equipment	<u>22,000</u>
8	Total	\$27,121,000

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

11	For Personal Services	503,100
12	For State Contributions to State	
13	Employees' Retirement System	172,000
14	For State Contributions to Social Security	38,500
15	For Group Insurance	90,000
16	For Travel	50,800
17	For Electronic Data Processing	277,200
18	For Telecommunications Services	<u>30,100</u>
19	Total	\$1,161,700

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

21	For Personal Services	277,700
22	For State Contributions to State	
23	Employees' Retirement System	95,000
24	For State Contributions to Social Security	21,300
25	For Group Insurance	66,800

1 For Electronic Data Processing135,000
 2 For Telecommunications Services18,700
 3 Total \$614,500

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

6 For Administrative Costs Associated
 7 with the Illinois Department of
 8 Revenue Federal Trust Fund150,000

PAYABLE FROM THE DEBT COLLECTION FUND

10 For Administrative Costs Associated
 11 with Statewide Debt Collection20,000

12 (P.A. 97-0057, Art. 20, Sec. 50)

13 Sec. 50. The following named sums, or so much thereof as
 14 may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated to meet the ordinary and
 16 contingent expenses of the Department of Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

18 For costs and expenses related to or in
 19 support of a Government Services
 20 shared services center1,974,400 ~~1,677,200~~

PAYABLE FROM MOTOR FUEL TAX FUND

22 For costs and expenses related to or in
 23 support of a Government Services
 24 shared services center783,400

1	PAYABLE FROM DRAM SHOP FUND	
2	For costs and expenses related	
3	to or in support of a Government	
4	Services shared services center	129,200
5	STATE LOTTERY FUND	
6	For costs and expenses related to	
7	or in support of a Government	
8	Services shared services center	<u>466,400</u>
9	Total	<u>\$3,353,400</u> \$3,056,200

10 ARTICLE 4

11 Section 5. "AN ACT making appropriations", Public Act
12 97-0059, approved June 30, 2011, is amended by changing
13 Sections 15 and 20 and adding new Sections 65 and 70 as
14 follows:

15 (P.A. 97-0059, Sec. 15)

16 Sec. 15. The following amounts or so much thereof as may
17 be necessary, are appropriated to the Illinois State Board of
18 Education for the fiscal year beginning July 1, 2011:

19 From the State Board of Education Federal
20 Agency Services Fund:

21	For Learn and Serve America	2,500,000
22	From the State Board of Education Federal	

1 Department of Agriculture Fund:

2 For Child Nutrition725,000,000

3 From the State Board of Education

4 Federal Department of Education Fund:

5 For Title I750,000,000

6 For Title II, Teacher/Principal Training157,000,000

7 For Title III, English Language

8 Acquisition40,000,000

9 For Title IV, 21st Century/Community

10 Service Programs60,500,000

11 For Title IV, Safe and Drug Free Schools15,000,000

12 For Title VI, Rural and Low Income

13 Students2,000,000

14 For Title X, Homeless Education5,000,000

15 For Enhancing Education through Technology20,000,000

16 For Individuals with Disabilities Act,

17 Deaf/Blind450,000

18 For Individuals with Disabilities Act,

19 IDEA650,000,000

20 For Individuals with Disabilities Act,

21 Improvement Program3,700,000

22 For Individuals with Disabilities Act,

23 Model Outreach Program Grants400,000

24 For Individuals with Disabilities Act,

25 Pre-School25,000,000

1	For Grants for Vocational		
2	Education - Basic	55,000,000	
3	For Grants for Vocational		
4	Education - Technical Preparation	5,000,000	
5	For Charter Schools	9,000,000	
6	For Advanced Placement Fee	3,000,000	
7	For Math/Science Partnerships	12,000,000	
8	For Striving Readers	50,000,000	
9	For ONPAR	2,000,000	
10	For Longitudinal Data System	8,900,000	
11	For Special Federal Congressional		
12	Projects	<u>2,000,000</u>	<u>5,000,000</u>
13	Total	<u>\$1,875,950,000</u>	<u>\$1,878,950,000</u>

14 (P.A. 97-0059, Sec. 20)

15 Sec. 20. In addition to any other amounts appropriated
 16 for such purposes, the following named amounts, or so much
 17 thereof as may be necessary, are appropriated from the State
 18 Board of Education Federal Department of Education Fund,
 19 pursuant to the American Recovery and Reinvestment Act of
 20 2009, to the Illinois State Board of Education for the fiscal
 21 year beginning July 1, 2011:

22	For Title I	381,125,200
23	For Title II, Technology	18,566,200
24	For Title X, Homeless Education	645,400

1	For Individuals with Disabilities		
2	Education Act, IDEA	354,535,900	
3	For Individuals with Disabilities		
4	Education Act, Preschool	12,818,000	
5	For Longitudinal Data System	<u>7,300,000</u>	<u>4,300,000</u>
6	Total	<u>\$774,990,700</u>	<u>\$771,990,700</u>

7 (P.A. 97-0059, Sec. 65 new)

8 Sec. 65. In addition to any other amounts appropriated
9 for such purposes, the following named amounts, or so much
10 thereof as may be necessary, are appropriated from the State
11 Board of Education Federal Department of Education Fund to
12 the Illinois State Board of Education for all costs
13 associated with related activities for the fiscal year
14 beginning July 1, 2011:

15	<u>For Race to the Top</u>	<u>50,000,000</u>	
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16 (P.A. 97-0059, Sec. 70 new)

17 Sec. 70. In addition to any other amounts appropriated
18 for such purposes, the following named amounts, or so much
19 thereof as may be necessary, are appropriated from the State
20 Board of Education Federal Department of Education Fund to
21 the Illinois State Board of Education for all costs
22 associated with related activities for the fiscal year
23 beginning July 1, 2011:

1	Reimbursement	465,700,000
2	For Disabled Student Transportation	
3	Reimbursement	436,800,000
4	For Disabled Student Tuition,	
5	Private Tuition	177,743,700
6	For District Consolidation Costs/	
7	Supplemental Payments to School Districts,	
8	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
9	the School Code	1,800,000
10	For Extraordinary Funding for Children Requiring	
11	Special Education, 14-7.02b	
12	of the School Code	343,375,700
13	For Arts and Foreign Language	1,000,000
14	For the Philip J. Rock Center	
15	and School	3,577,800
16	For Reimbursement for the Free Breakfast/	
17	Lunch Program	26,300,000
18	For Tax-Equivalent Grants, 18-4.4	222,600
19	For Teachers and Administrators	
20	Mentoring Program	1
21	For Principal Mentoring Program	1
22	For Summer School Payments, 18-4.3	
23	of the School Code	11,200,000
24	For Transportation-Regular/Vocational	
25	Common School Transportation	

1	Reimbursement, 29-5 of the		
2	School Code	205,808,850	
3	For Visually Impaired/Educational		
4	Materials Coordinating Unit, 14-11.01		
5	of the School Code	1,421,100	
6	For Regular Education Reimbursement		
7	Per 18-3 of the School Code	13,000,000	
8	For Special Education Reimbursement		
9	Per 14-7.03 of the School Code	101,700,000	
10	For all costs associated with Alternative		
11	Education/Regional Safe Schools	9,341,900	
12	For Truant Alternative and Optional		
13	Education Program	14,059,000	
14	For costs associated with Teach for America	1,225,000	
15	For grants to Local Education Agencies		
16	to conduct Agriculture Education Programs	1,800,000	
17	For Career and Technical Education	38,562,100	
18	For National Board Certified Teachers	<u>1,000,000</u>	
19	Total	<u>\$2,166,085,727</u>	\$6,368,759,716
20	From the Education Assistance Fund:		
21	For General State Aid	309,631,376	
22	<u>For Disabled Student Personnel</u>		
23	<u>Reimbursement</u>	<u>0</u>	
24	<u>For Disabled Student Transportation</u>		
25	<u>Reimbursement</u>	<u>0</u>	

1	<u>For Disabled Student Tuition,</u>	
2	<u>Private Tuition</u>	<u>0</u>
3	<u>For Funding for Children Requiring</u>	
4	<u>Special Education, 14-7.02b of the</u>	
5	<u>School Code</u>	<u>0</u>
6	<u>For Transportation-Regular/Vocational</u>	
7	<u>Common School Transportation Reimbursement,</u>	
8	<u>29-5 of the School Code</u>	<u>0</u>
9	From the Common School Fund:	
10	For General State Aid	3,828,841,763

11 ARTICLE 6

12 Section 5. "AN ACT concerning appropriations", Public
13 Act 97-0061, approved June 30, 2011, is amended by changing
14 Section 5 as follows:

15 (P.A. 97-0061, Sec. 5)

16 Sec. 5. The following named amounts, or so much thereof
17 as may be necessary, are appropriated from the General
18 Revenue Fund to the Illinois Educational Labor Relations
19 Board for the objects and purposes hereinafter named:

20 OPERATIONS

21	For Personal Services	<u>823,200</u>	\$753,700
22	For State Contributions to		

1	Social Security	<u>63,200</u>	57,700
2	For Contractual Services		122,700
3	For Travel		10,400
4	For Commodities		3,000
5	For Printing		2,000
6	For Equipment		1,000
7	For Electronic Data Processing		1,800
8	For Telecommunications Services		15,000
9	For Operation of Automotive Equipment		<u>1,000</u>
10	Total	<u>\$1,043,300</u>	\$968,300

11 ARTICLE 7

12 Section 5. "AN ACT concerning appropriations", Public
13 Act 97-0062, approved June 30, 2011, is amended by changing
14 Section 30 of Article 6 as follows:

15 (P.A. 97-0062, Art. 6, Sec. 30)

16 Sec. 30. The sum of \$3,545,500 ~~\$2,685,500~~, or so much
17 thereof as may be necessary, is appropriated from the Senior
18 Health Insurance Program Fund to the Department of Insurance
19 for the administration of the Senior Health Insurance
20 Program.

21 Section 10. "AN ACT concerning appropriations", Public

1 Act 97-0062, approved June 30, 2011, is amended by adding new
2 Sections 175 and 180 to Article 7 as follows:

3 (P.A. 97-0062, Art. 7, Sec. 175 new)

4 Sec. 175. The sum of \$400,000, or so much thereof as may
5 be necessary, is appropriated from the Athletics Supervision
6 and Regulation Fund to the Department of Financial and
7 Professional Regulation for all costs associated with
8 administration of the Boxing and Full-contact Martial Arts
9 Act.

10 (P.A. 97-0062, Art. 7, Sec. 180 new)

11 Sec. 180. The sum of \$1,400,000, or so much thereof as
12 may be necessary, is appropriated from the Savings
13 Institutions Regulatory Fund to the Department of Financial
14 and Professional Regulation for the ordinary and contingent
15 expenses of the Department of Financial and Professional
16 Regulation and the Division of Banking, or their successors,
17 in administering and enforcing the Illinois Savings and Loan
18 Act of 1985, the Savings Bank Act, and other laws, rules, and
19 regulations as may apply to the administration and
20 enforcement of the foregoing laws, rules, and regulations, as
21 amended from time to time.

22

ARTICLE 8

1 Section 5. "AN ACT concerning appropriations", Public
 2 Act 97-0063, approved June 30, 2011, is amended by changing
 3 Section 5 and adding new Sections 6, 7, and 8 to Article 2 as
 4 follows:

5 (P.A. 97-0063, Art. 2, Sec. 5)

6 Sec. 5. The following named amounts, or so much of those
 7 amounts as may be necessary, respectively, are appropriated
 8 to the Office of the State's Attorney Appellate Prosecutor
 9 for the objects and purposes hereinafter named to meet its
 10 ordinary and contingent expenses for the fiscal year ending
 11 June 30, 2012:

12 For Personal Services:

13 Payable from General Revenue Fund for
 14 Collective Bargaining Unit3,448,400
 15 Payable from General Revenue Fund for
 16 Administrative Unit880,900
 17 Payable from State's Attorney Appellate
 18 Prosecutor's County Fund757,050

19 For State Contribution to the State Employees'

20 Retirement System Pick Up:

21 Payable from General Revenue Fund for
 22 Collective Bargaining Unit137,800
 23 Payable from General Revenue Fund for

1	Administrative Unit	35,200
2	Payable from State's Attorneys Appellate	
3	Prosecutor's County Fund	30,300
4	For State Contribution to the State Employees' Retirement	
5	System:	
6	Payable from General Revenue Fund for	
7	Collective Bargaining Unit	0
8	Payable from General Revenue Fund for	
9	Administrative Unit	0
10	Payable from State's Attorneys Appellate	
11	Prosecutor's County Fund	258,850
12	For State Contribution to Social Security:	
13	Payable from General Revenue Fund for	
14	Collective Bargaining Unit	263,800
15	Payable from General Revenue Fund for	
16	Administrative Unit	67,400
17	Payable from State's Attorneys Appellate	
18	Prosecutor's County Fund	57,950
19	For County Reimbursement to State for Group Insurance:	
20	Payable from State's Attorneys Appellate	
21	Prosecutor's County Fund	157,500
22	For Contractual Services:	
23	Payable from General Revenue Fund	468,600
24	Payable from State's Attorneys Appellate	
25	Prosecutor's County Fund	652,135

1 For Contractual Services for Tax Objection Casework:
2 Payable from General Revenue Fund98,700
3 Payable from State's Attorneys Appellate
4 Prosecutor's County Fund35,328
5 For Contractual Services for Rental of Real Property:
6 Payable from General Revenue Fund240,200
7 Payable from State's Attorneys Appellate
8 Prosecutor's County Fund143,597
9 For Travel:
10 Payable from General Revenue Fund25,000
11 Payable from State's Attorneys Appellate
12 Prosecutor's County Fund15,000
13 For Commodities:
14 Payable from General Revenue Fund19,000
15 Payable from State's Attorneys Appellate
16 Prosecutor's County Fund10,000
17 For Printing:
18 Payable from General Revenue Fund8,000
19 Payable from State's Attorneys Appellate
20 Prosecutor's County Fund4,600
21 For Equipment:
22 Payable from General Revenue Fund50,000
23 Payable from State's Attorneys Appellate
24 Prosecutor's County Fund40,900
25 For Electronic Data Processing:

1	Payable from General Revenue Fund	32,500
2	Payable from State's Attorneys Appellate	
3	Prosecutor's County Fund	31,400
4	For Telecommunications:	
5	Payable from General Revenue Fund	35,900
6	Payable from State's Attorneys Appellate	
7	Prosecutor's County Fund	40,100
8	For Operation of Automotive Equipment:	
9	Payable from General Revenue Fund	21,600
10	Payable from State's Attorneys Appellate	
11	Prosecutor's County Fund	16,000
12	For Law Intern Program:	
13	Payable from General Revenue Fund	40,000
14	Payable from State's Attorneys Appellate	
15	Prosecutor's County Fund	27,400
16	For Continuing Legal Education:	
17	Payable from General Revenue Fund	125,000
18	Payable from Continuing Legal Education	
19	Trust Fund	150,000
20	For Legal Publications:	
21	Payable from General Revenue Fund	2,500
22	Payable from State's Attorneys Appellate	
23	Prosecutor's County Fund	13,900
24	For expenses for assisting County State's	
25	Attorneys for services provided under the	

1 Illinois Public Labor Relations Act:

2 For Personal Services:

3 Payable from General Revenue Fund125,100

4 Payable from State's Attorneys Appellate

5 Prosecutor's County Fund68,300

6 For State Contribution to the State

7 Employees' Retirement System Pick Up:

8 Payable from General Revenue Fund5,000

9 Payable from State's Attorneys Appellate

10 Prosecutor's County Fund2,800

11 For State Contribution to the State

12 Employees' Retirement System:

13 Payable from General Revenue Fund0

14 Payable from State's Attorneys Appellate

15 Prosecutor's County Fund24,200

16 For Contribution to Social Security:

17 Payable from General Revenue Fund:9,600

18 Payable from State's Attorneys Appellate

19 Prosecutor's County Fund5,300

20 For County Reimbursement to State for Group Insurance:

21 Payable from State's Attorneys Appellate

22 Prosecutor's County Fund15,000

23 For Contractual Services:

24 Payable from General Revenue Fund7,700

25 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund278,615
 2 For Travel:
 3 Payable from General Revenue Fund1,500
 4 Payable from State's Attorneys Appellate
 5 Prosecutor's County Fund1,200
 6 For Commodities:
 7 Payable from General Revenue Fund1,000
 8 Payable from State's Attorneys Appellate
 9 Prosecutor's County Fund900
 10 For Equipment:
 11 Payable from General Revenue Fund1,000
 12 Payable from State's Attorneys Appellate
 13 Prosecutor's County Fund1,500
 14 For Operation of Automotive Equipment:
 15 Payable from General Revenue Fund1,500
 16 Payable from State's Attorneys Appellate
 17 Prosecutor's County Fund1,200
 18 For expenses pursuant to
 19 Narcotics Profit Forfeiture Act:
 20 Payable from Narcotics Profit Forfeiture Fund0
 21 For Expenses Pursuant to Drug Asset
 22 Forfeiture Procedure Act:
 23 Payable from Narcotics Profit
 24 Forfeiture Fund1,750,000 ~~1,350,000~~
 25 For Expenses Pursuant to P.A. 84-1340,

1 which requires the Office of the State's
2 Attorneys Appellate Prosecutor to conduct
3 training programs for Illinois State's Attorneys,
4 Assistant State's Attorneys and Law Enforcement
5 Officers on techniques and methods of
6 eliminating or reducing the trauma of testifying
7 in criminal proceedings for children who serve
8 as witnesses in such proceedings;
9 and other authorized criminal justice
10 training programs:

11 Payable from General Revenue Fund60,000

12 For Expenses Related to federally assisted
13 Programs to assist local
14 State's Attorneys including special appeals,
15 drug related cases and cases arising under
16 the Narcotics Profit Forfeiture Act
17 on the request of the State's Attorney:

18 Payable from Special Federal Grant
19 Project Fund2,200,000

20 For Local Matching Purposes:

21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund0

23 For State Matching Purposes:

24 Payable from General Revenue Fund85,800

25 For Expenses Pursuant to Grant Agreements

1 For Training Grant Programs:

2 Payable from General Revenue Fund100,000

3 ~~For Expenses Pursuant to the Capital~~

4 ~~Crimes Litigation Act:~~

5 ~~Payable from the Capital Litigation~~

6 ~~Trust Fund600,000~~

7 ~~For Appropriation to the State Treasurer~~

8 ~~for Expenses Incurred by State's Attorneys~~

9 ~~other than Cook County:~~

10 ~~Payable from the Capital Litigation~~

11 ~~Trust Fund1,000,000~~

12 For Appropriation to the State's Attorneys

13 Appellate Prosecutor for a grant to the

14 Cook County State's Attorney for expenses

15 incurred in filing appeals in Cook County2,000,000

16 For Appropriation to the State's Attorneys Appellate

17 Prosecutor for Federal Grants100,000

18 (Total, \$16,389,725; General Revenue Fund, \$8,398,700;

19 Office of the State's Attorneys Appellate Prosecutor's County

20 Fund, \$2,691,025; Continuing Legal Education Trust Fund,

21 \$600,000 ~~150,000~~; Narcotics Profit Forfeiture Fund,

22 \$1,750,000 ~~1,350,000~~; Special Federal Grant Project Funds,

23 \$2,200,000; Capital Litigation Trust Fund, \$450,000

24 ~~1,600,000~~)

1 (P.A. 97-0063, Art. 2, Sec. 6 new)

2 Sec. 6. The amount of \$900,000, is appropriated to the
3 Office of the State's Attorneys Appellate Prosecutor from the
4 Capital Litigation Trust Fund for deposit into the Continuing
5 Legal Education Trust Fund.

6 (P.A. 97-0063, Art. 2, Sec. 7 new)

7 Sec. 7. The amount of \$450,000, or so much thereof as
8 may be necessary, is appropriated from the Continuing Legal
9 Education Trust Fund to the Office of the State's Attorneys
10 Appellate Prosecutor as follows:

11 For Expenses Pursuant to Grant Agreements
12 for Sentencing Policy Research150,000
13 For Expenses for Training and for the
14 Prosecution of Serious Violent Offenses300,000

15 (P.A. 97-0063, Art. 2, Sec. 8 new)

16 Sec. 8. The amount of \$450,000, or so much thereof as
17 may be necessary, is appropriated from the Continuing Legal
18 Education Trust Fund to the Office of the State's Attorneys
19 Appellate Prosecutor for the payment of grants to the Cook
20 County State's Attorneys as follows:

21 For Expenses incurred for Training and
22 for the Prosecution of Serious Violent
23 Offenses in Cook County300,000

1	For Telecommunications Services	45,000	
2	For Operation of Auto Equipment	<u>5,000</u>	
3	Total	<u>\$1,793,901</u>	\$1,777,701

4 Section 15. "AN ACT concerning appropriations", Public
 5 Act 97-0063, approved June 30, 2011, is amended by adding new
 6 Section 25 to Article 6 as follows:

7 (P.A. 97-0063, Art. 6, Sec. 25 new)

8 Sec. 25. The amount of \$609,200, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Department of Labor to administer the Employee
 11 Classification Act.

12 Section 20. "AN ACT concerning appropriations", Public
 13 Act 97-0063, approved June 30, 2011, is amended by changing
 14 Section 5 of Article 8 as follows:

15 (P.A. 97-0063, Art. 8, Sec. 5)

16 Sec. 5. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to meet
 18 the ordinary and contingent expenses of the Prisoner Review
 19 Board for the fiscal year ending June 30, 2012:

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	<u>1,020,900</u>	932,600
----	-----------------------------	------------------	--------------------

1	For State Contributions to		
2	Social Security	<u>78,100</u>	71,300
3	For Contractual Services	<u>209,500</u>	103,600
4	For Travel		74,000
5	For Commodities	<u>13,000</u>	8,700
6	For Printing		5,400
7	For Equipment		0
8	For Electronic Data Processing	<u>48,800</u>	16,000
9	For Telecommunications Services		<u>19,000</u>
10	Total	<u>\$1,468,700</u>	\$1,230,600

11 Section 25. "AN ACT concerning appropriations", Public
 12 Act 97-0063, approved June 30, 2011, is amended by changing
 13 Sections 5 and 15 of Article 9 as follows:

14 (P.A. 97-0063, Art. 9, Sec. 5)

15 Sec. 5. The sum of \$364,800 ~~\$291,922~~, or so much thereof
 16 as may be necessary, is appropriated from the General Revenue
 17 Fund to the Southwestern Illinois Development Authority for
 18 replenishment of a draw on the debt service reserve fund
 19 backing bonds issued on behalf of Waste Recovery-Illinois and
 20 related trustee and legal expenses.

21 (P.A. 97-0063, Art. 9, Sec. 15)

22 Sec. 15. The sum of \$1,407,000 ~~\$1,115,037~~, or so much

1	For Contractual Services	11,165,400	
2	For Travel	233,000	
3	For Commodities	751,400	
4	For Printing	5,900	
5	For Equipment	45,800	
6	For Electronic Data Processing	<u>13,451,100</u>	11,300,000
7	For Telecommunications Services	<u>2,100,000</u>	1,864,000
8	For Operation of Auto Equipment	300,000	
9	For Tort Claims	<u>760,700</u>	
10	Total	<u>\$48,863,800</u>	\$47,954,600

11 (P.A. 97-0065, Art. 1, Sec. 10)

12 Sec. 10. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Corrections for the objects and purposes hereinafter named:

15 Payable from the General Revenue Fund:

16	For Sheriffs' Fees for Conveying Prisoners	337,400	
17	For the State's share of Assistant State's		
18	Attorney's salaries - reimbursement		
19	to counties pursuant to Chapter 53 of		
20	the Illinois Revised Statutes	376,400	
21	For Repairs, Maintenance and Other		
22	Capital Improvements	<u>3,000,000</u>	2,500,000
23	Total	<u>\$3,713,800</u>	\$3,213,800

24 Payable from the Department of Corrections

1	Reimbursement and Education Fund:	
2	For payment of expenses associated	
3	with School District Programs	5,000,000
4	For payment of expenses associated	
5	with federal programs, including,	
6	but not limited to, construction of	
7	additional beds, treatment programs,	
8	and juvenile supervision	5,000,000
9	For payment of expenses associated	
10	with miscellaneous programs, including,	
11	but not limited to, medical costs,	
12	food expenditures, and various	
13	construction costs	<u>23,000,000</u>
14	Total	\$33,000,000

15 (P.A. 97-0065, Art. 1, Sec. 30)

16 Sec. 30. The amount of \$6,682,400 ~~\$6,000,000~~, or so much
17 thereof as may be necessary, is appropriated to the
18 Department of Corrections from the General Revenue Fund for
19 expenses related to statewide hospitalization services.

20 (P.A. 97-0065, Art. 1, Sec. 40)

21 Sec. 40. The following named sums, or so much thereof as
22 may be necessary, respectively, for the objects and purposes
23 hereinafter named, are appropriated from the General Revenue

1 Fund to meet the ordinary and contingent expenses of the
 2 Department of Corrections:

3 EDUCATION SERVICES

4	For Personal Services	<u>13,356,400</u>	13,670,900
5	For Student, Member and Inmate		
6	Compensation		14,000
7	For Contributions to Teacher's		
8	Retirement System		2,800
9	For State Contributions		
10	to Social Security	<u>1,021,800</u>	938,600
11	For Contractual Services		8,100,800
12	For Travel		10,000
13	For Commodities		199,600
14	For Printing		31,500
15	For Telecommunications Services		25,000
16	For Operation of Auto Equipment		<u>10,000</u>
17	Total	<u>\$22,771,900</u>	\$23,003,200

18 FIELD SERVICES

19	For Personal Services	<u>54,147,300</u>	56,687,400
20	For Student, Member and Inmate		
21	Compensation		80,200
22	For State Contributions to		
23	Social Security	<u>4,142,300</u>	3,819,700
24	For Contractual Services	<u>34,655,500</u>	32,895,000
25	For Travel	<u>237,000</u>	200,000

1	For Travel and Allowance for Committed,		
2	Paroled and Discharged Prisoners	<u>34,100</u>	22,400
3	For Commodities		289,800
4	For Printing		6,500
5	For Equipment	<u>500,000</u>	377,600
6	For Telecommunications Services	<u>6,758,500</u>	6,295,300
7	For Operation of Auto Equipment	<u>3,085,000</u>	2,796,000
8	Total	<u>\$103,936,200</u>	\$103,469,900

9 (P.A. 97-0065, Art. 1, Sec. 45)

10 Sec. 45. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Corrections from the General Revenue Fund for:

13 BIG MUDDY RIVER CORRECTIONAL CENTER

14	For Personal Services	<u>20,440,100</u>	19,730,300
15	For Student, Member and Inmate		
16	Compensation	<u>310,000</u>	300,000
17	For State Contributions to		
18	Social Security	<u>1,563,700</u>	1,359,700
19	For Contractual Services	<u>8,048,500</u>	7,052,900
20	For Travel		14,000
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners		28,600
23	For Commodities	<u>1,967,500</u>	1,845,000
24	For Printing		14,100

1	For Equipment	54,500	
2	For Telecommunications Services	62,000	
3	For Operation of Auto Equipment	<u>150,000</u>	<u>97,200</u>
4	Total	<u>\$32,653,000</u>	<u>\$30,558,300</u>

CENTRALIA CORRECTIONAL CENTER

6	For Personal Services	<u>22,791,300</u>	<u>22,331,500</u>
7	For Student, Member and Inmate		
8	Compensation	276,000	
9	For State Contributions to		
10	Social Security	<u>1,743,500</u>	<u>1,599,000</u>
11	For Contractual Services	4,842,800	
12	For Travel	18,000	
13	For Travel and Allowances for Committed,		
14	Paroled and Discharged Prisoners	29,000	
15	For Commodities	1,868,900	
16	For Printing	13,800	
17	For Equipment	<u>130,000</u>	<u>59,500</u>
18	For Telecommunications Services	82,000	
19	For Operation of Auto Equipment	<u>65,000</u>	
20	Total	<u>\$31,860,300</u>	<u>\$31,185,500</u>

DANVILLE CORRECTIONAL CENTER

22	For Personal Services	<u>18,887,900</u>	<u>18,545,400</u>
23	For Student, Member and Inmate		
24	Compensation	301,400	
25	For State Contributions to		

1	Social Security	<u>1,444,900</u>	1,345,800
2	For Contractual Services	<u>6,269,100</u>	5,946,200
3	For Travel		32,600
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners		12,000
6	For Commodities	<u>2,300,000</u>	2,144,200
7	For Printing		15,600
8	For Equipment	<u>92,000</u>	67,700
9	For Telecommunications Services		58,800
10	For Operation of Auto Equipment		<u>130,000</u>
11	Total	<u>\$29,544,300</u>	\$28,599,700
12	DECATUR WOMEN'S CORRECTIONAL CENTER		
13	For Personal Services	<u>14,230,200</u>	13,738,400
14	For Student, Member and Inmate		
15	Compensation	<u>125,000</u>	85,200
16	For State Contributions to		
17	Social Security	<u>1,088,600</u>	931,500
18	For Contractual Services	<u>3,281,500</u>	3,116,600
19	For Travel		4,700
20	For Travel and Allowances for		
21	Committed, Paroled and		
22	Discharged Prisoners		17,100
23	For Commodities	<u>670,500</u>	550,000
24	For Printing		5,000
25	For Equipment	<u>70,000</u>	43,500

1	For Telecommunications Services	34,400	
2	For Operation of Auto Equipment	<u>50,500</u>	
3	Total	<u>\$19,577,500</u>	\$18,576,900

DIXON CORRECTIONAL CENTER

5	For Personal Services	<u>37,008,600</u>	34,719,600
6	For Student, Member and Inmate		
7	Compensation	340,000	
8	For State Contributions to		
9	Social Security	<u>2,831,200</u>	2,437,000
10	For Contractual Services	<u>13,668,300</u>	12,159,800
11	For Travel	<u>45,500</u>	32,000
12	For Travel and Allowances for Committed,		
13	Paroled and Discharged Prisoners	19,800	
14	For Commodities	<u>2,961,500</u>	2,771,200
15	For Printing	17,800	
16	For Equipment	<u>125,000</u>	68,700
17	For Telecommunications Services	123,200	
18	For Operation of Auto Equipment	<u>265,000</u>	221,600
19	Total	<u>\$57,405,900</u>	\$52,910,700

DWIGHT CORRECTIONAL CENTER

21	For Personal Services	<u>24,715,200</u>	24,403,200
22	For Student, Member and Inmate		
23	Compensation	<u>160,000</u>	146,700
24	For State Contributions to		

1	Social Security	<u>1,890,700</u>	1,708,400
2	For Contractual Services	<u>7,936,000</u>	7,429,900
3	For Travel		34,600
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners		9,900
6	For Commodities		1,715,400
7	For Printing		23,200
8	For Equipment	<u>150,000</u>	84,700
9	For Telecommunications Services		120,800
10	For Operation of Auto Equipment	<u>195,000</u>	148,000
11	Total	<u>\$36,950,800</u>	\$35,824,800

EAST MOLINE CORRECTIONAL CENTER

13	For Personal Services	<u>18,351,400</u>	17,499,200
14	For Student, Member and Inmate		
15	Compensation	<u>241,000</u>	232,700
16	For State Contributions to		
17	Social Security	<u>1,403,900</u>	1,182,300
18	For Contractual Services	<u>4,154,200</u>	3,795,300
19	For Travel		8,000
20	For Travel and Allowances for Committed,		
21	Paroled and Discharged Prisoners		30,000
22	For Commodities	<u>1,441,500</u>	1,342,600
23	For Printing		2,900
24	For Equipment	<u>129,000</u>	59,000
25	For Telecommunications Services		75,100

1 For Operation of Auto Equipment160,000 ~~115,500~~
 2 Total \$25,997,000 ~~\$24,342,600~~

3 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

4 For Personal Services15,096,000 ~~14,546,500~~
 5 For Student, Member and Inmate
 6 Compensation153,000
 7 For State Contributions to
 8 Social Security1,154,800 ~~1,050,600~~
 9 For Contractual Services10,856,100
 10 For Travel13,900
 11 For Travel and Allowances for Committed,
 12 Paroled and Discharged Prisoners5,000
 13 For Commodities874,600
 14 For Printing10,000
 15 For Equipment43,500
 16 For Telecommunications Services35,000
 17 For Operation of Auto Equipment55,000
 18 Total \$28,296,900 ~~\$27,643,200~~

19 GRAHAM CORRECTIONAL CENTER

20 For Personal Services26,872,600 ~~25,861,000~~
 21 For Student, Member and Inmate
 22 Compensation264,000
 23 For State Contributions to
 24 Social Security2,055,800 ~~1,834,800~~
 25 For Contractual Services8,222,400 ~~7,598,000~~

1	For Travel	12,000	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners	11,700	
4	For Commodities	<u>2,538,300</u>	2,491,600
5	For Printing	18,800	
6	For Equipment	<u>125,000</u>	75,500
7	For Telecommunications Services	67,800	
8	For Operation of Auto Equipment	<u>132,000</u>	93,400
9	Total	<u>\$40,320,400</u>	\$38,328,600
10	ILLINOIS RIVER CORRECTIONAL CENTER		
11	For Personal Services	<u>20,746,600</u>	20,196,200
12	For Student, Member and Inmate		
13	Compensation	323,300	
14	For State Contributions		
15	to Social Security	<u>1,587,100</u>	1,490,200
16	For Contractual Services	<u>7,911,600</u>	6,963,100
17	For Travel	14,000	
18	For Travel and Allowance for Committed, Paroled		
19	and Discharged Prisoners	33,700	
20	For Commodities	2,436,400	
21	For Printing	13,000	
22	For Equipment	<u>130,000</u>	70,500
23	For Telecommunications Services	52,600	
24	For Operation of Auto Equipment	<u>90,000</u>	
25	Total	<u>\$33,338,300</u>	\$31,683,000

HILL CORRECTIONAL CENTER

1			
2	For Personal Services	<u>19,870,700</u>	18,412,000
3	For Student, Member and Inmate		
4	Compensation	<u>286,000</u>	276,000
5	For State Contributions		
6	to Social Security	<u>1,520,100</u>	1,286,900
7	For Contractual Services	<u>6,954,800</u>	6,188,400
8	For Travel		10,000
9	For Travel and Allowance for Committed, Paroled		
10	and Discharged Prisoners		30,500
11	For Commodities		2,490,800
12	For Printing		14,500
13	For Equipment	<u>140,000</u>	73,200
14	For Telecommunications Services		30,700
15	For Operation of Auto Equipment	<u>42,000</u>	30,200
16	Total	<u>\$31,390,100</u>	\$28,843,200

JACKSONVILLE CORRECTIONAL CENTER

17			
18	For Personal Services	<u>27,155,400</u>	25,575,600
19	For Student, Member and Inmate		
20	Compensation		465,600
21	For State Contributions to		
22	Social Security	<u>2,077,400</u>	1,848,200
23	For Contractual Services	<u>4,173,800</u>	3,586,800
24	For Travel		8,500
25	For Travel and Allowance for Committed,		

1	Paroled and Discharged Prisoners	7,300	
2	For Commodities	2,554,300	
3	For Printing	12,800	
4	For Equipment	<u>140,000</u>	74,600
5	For Telecommunications Services	72,800	
6	For Operation of Auto Equipment	<u>200,000</u>	
7	Total	<u>\$36,867,900</u>	\$34,406,500

LAWRENCE CORRECTIONAL CENTER

9	For Personal Services	<u>24,596,200</u>	24,557,200
10	For Student, Member and Inmate		
11	Compensation	325,300	
12	For State Contributions to		
13	Social Security	<u>1,881,600</u>	1,765,000
14	For Contractual Services	<u>8,344,500</u>	7,175,500
15	For Travel	34,000	
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners	61,800	
18	For Commodities	3,369,800	
19	For Printing	22,400	
20	For Equipment	<u>125,000</u>	66,800
21	For Telecommunications Services	107,800	
22	For Operation of Auto Equipment	<u>138,200</u>	
23	Total	<u>\$39,006,600</u>	\$37,623,800

LINCOLN CORRECTIONAL CENTER

25	For Personal Services	<u>14,533,000</u>	14,791,600
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1	For Student, Member and Inmate		
2	Compensation	214,900	
3	For State Contributions to		
4	Social Security	<u>1,111,800</u>	1,042,300
5	For Contractual Services	<u>5,327,800</u>	5,135,300
6	For Travel	17,200	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners	10,100	
9	For Commodities	<u>930,500</u>	887,200
10	For Printing	11,800	
11	For Equipment	<u>100,000</u>	72,300
12	For Telecommunications Services	82,300	
13	For Operation of Auto Equipment	<u>92,000</u>	78,100
14	Total	<u>\$22,431,400</u>	\$22,343,100

LOGAN CORRECTIONAL CENTER

16	For Personal Services	<u>21,928,300</u>	21,216,300
17	For Student, Member and Inmate		
18	Compensation	350,200	
19	For State Contributions to		
20	Social Security	<u>1,677,500</u>	1,546,000
21	For Contractual Services	<u>4,470,700</u>	4,193,700
22	For Travel	3,700	
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners	17,500	
25	For Commodities	<u>2,733,600</u>	2,718,300

1	For Printing	11,600	
2	For Equipment	<u>105,000</u>	70,900
3	For Telecommunications Services	116,800	
4	For Operation of Auto Equipment	<u>300,000</u>	<u>265,300</u>
5	Total	<u>\$31,714,900</u>	\$30,510,300

MENARD CORRECTIONAL CENTER

7	For Personal Services	<u>53,414,000</u>	51,136,000
8	For Student, Member and Inmate		
9	Compensation	375,000	
10	For State Contributions to		
11	Social Security	<u>4,086,200</u>	3,698,700
12	For Contractual Services	<u>10,723,700</u>	9,164,400
13	For Travel	36,500	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners	13,000	
16	For Commodities	<u>5,491,300</u>	4,908,700
17	For Printing	26,700	
18	For Equipment	<u>275,000</u>	169,800
19	For Telecommunications Services	141,900	
20	For Operation of Auto Equipment	<u>165,000</u>	
21	Total	<u>\$74,748,300</u>	\$69,835,700

PINCKNEYVILLE CORRECTIONAL CENTER

23	For Personal Services	<u>29,223,900</u>	28,321,000
24	For Student, Member and Inmate		
25	Compensation	<u>301,000</u>	266,400

1	For State Contributions to		
2	Social Security	<u>2,235,600</u>	2,041,300
3	For Contractual Services	<u>7,702,000</u>	7,238,000
4	For Travel		15,500
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners		40,000
7	For Commodities	<u>3,100,000</u>	2,834,200
8	For Printing		19,100
9	For Equipment		81,500
10	For Telecommunications Services		60,000
11	For Operation of Auto Equipment	<u>145,000</u>	<u>127,400</u>
12	Total	<u>\$42,923,600</u>	\$41,044,400

PONTIAC CORRECTIONAL CENTER

14	For Personal Services	<u>38,710,500</u>	37,428,300
15	For Student, Member and Inmate		
16	Compensation		197,100
17	For State Contributions to		
18	Social Security	<u>2,961,400</u>	2,657,900
19	For Contractual Services	<u>10,662,600</u>	8,683,800
20	For Travel		25,600
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners		12,300
23	For Commodities	<u>2,909,100</u>	2,692,500
24	For Printing		17,000
25	For Equipment	<u>200,000</u>	115,900

1	For Telecommunications Services	189,000	
2	For Operation of Auto Equipment	<u>130,500</u>	<u>114,800</u>
3	Total	<u>\$56,015,100</u>	\$52,134,200

ROBINSON CORRECTIONAL CENTER

5	For Personal Services	<u>16,096,800</u>	15,896,900
6	For Student, Member and		
7	Inmate Compensation	227,000	
8	For State Contribution to		
9	Social Security	<u>1,231,400</u>	1,111,200
10	For Contractual Services	<u>4,651,400</u>	4,389,900
11	For Travel	16,200	
12	For Travel and Allowances for		
13	Committed, Paroled and Discharged		
14	Prisoners	17,000	
15	For Commodities	<u>1,577,400</u>	1,506,500
16	For Printing	13,700	
17	For Equipment	<u>90,000</u>	64,100
18	For Telecommunications Services	37,500	
19	For Operation of Automotive Equipment	<u>76,100</u>	
20	Total	<u>\$24,034,500</u>	\$23,356,100

SHAWNEE CORRECTIONAL CENTER

22	For Personal Services	<u>22,486,400</u>	21,162,700
23	For Student, Member and		
24	Inmate Compensation	348,000	
25	For State Contributions to		

1	Social Security	<u>1,720,200</u>	1,522,800
2	For Contractual Services	<u>6,350,800</u>	5,828,500
3	For Travel		13,000
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners		87,900
6	For Commodities	<u>2,744,400</u>	2,659,600
7	For Printing		10,900
8	For Equipment	<u>115,000</u>	67,300
9	For Telecommunications Services		61,800
10	For Operation of Auto Equipment		<u>81,500</u>
11	Total	<u>\$34,019,900</u>	\$31,844,000

SHERIDAN CORRECTIONAL CENTER

13	For Personal Services	<u>23,916,200</u>	23,825,800
14	For Student, Member and Inmate		
15	Compensation	<u>265,000</u>	222,000
16	For State Contributions to		
17	Social Security	<u>1,829,600</u>	1,565,700
18	For Contractual Services		17,554,600
19	For Travel		20,000
20	For Travel and Allowances for Committed,		
21	Paroled and Discharged Prisoners		7,800
22	For Commodities	<u>2,172,400</u>	1,926,800
23	For Printing		12,600
24	For Equipment		125,000
25	For Telecommunications Services		83,400

1	For Operation of Auto Equipment	<u>130,000</u>	
2	Total	<u>\$46,116,600</u>	\$45,473,700
3	TAMMS CORRECTIONAL CENTER		
4	For Personal Services	<u>19,330,700</u>	18,846,000
5	For Student, Member and Inmate		
6	Compensation		96,000
7	For State Contributions to		
8	Social Security	<u>1,478,800</u>	1,334,800
9	For Contractual Services	<u>4,076,100</u>	3,733,400
10	For Travel		9,300
11	For Commodities		984,300
12	For Printing		10,900
13	For Equipment	<u>85,000</u>	55,400
14	For Telecommunications Services		116,000
15	For Operation of Auto Equipment		<u>78,200</u>
16	Total	<u>\$26,265,300</u>	\$25,264,300
17	STATEVILLE CORRECTIONAL CENTER		
18	For Personal Services	<u>73,723,900</u>	71,098,400
19	For Student, Member and Inmate		
20	Compensation		247,000
21	For State Contributions to		
22	Social Security	<u>5,639,900</u>	5,077,000
23	For Contractual Services	<u>17,877,300</u>	15,258,400
24	For Travel		195,000
25	For Travel and Allowances for Committed,		

1	Paroled and Discharged Prisoners	49,700	
2	For Commodities	<u>6,538,200</u>	5,725,100
3	For Printing	76,500	
4	For Equipment	<u>225,000</u>	113,100
5	For Telecommunications Services	265,000	
6	For Operation of Auto Equipment	<u>923,000</u>	
7	Total	<u>\$105,760,500</u>	\$99,028,200

TAYLORVILLE CORRECTIONAL CENTER

9	For Personal Services	<u>15,750,700</u>	15,075,800
10	For Student, Member and Inmate Compensation	245,000	
11	For State Contribution to		
12	Social Security	<u>1,204,900</u>	1,069,400
13	For Contractual Services	4,920,700	
14	For Travel	3,000	
15	For Travel and Allowance for		
16	Committed, Paroled and Discharged		
17	Prisoners	9,000	
18	For Commodities	<u>1,532,700</u>	1,457,700
19	For Printing	10,600	
20	For Equipment	<u>130,000</u>	85,100
21	For Telecommunications Services	35,000	
22	For Operation of Automotive Equipment	<u>66,100</u>	
23	Total	<u>\$23,907,700</u>	\$22,977,400

VANDALIA CORRECTIONAL CENTER

25	For Personal Services	<u>22,503,800</u>	22,002,300
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1	For Student, Member and Inmate		
2	Compensation		365,500
3	For State Contributions to		
4	Social Security	<u>1,721,500</u>	1,590,600
5	For Contractual Services	<u>3,843,200</u>	3,663,600
6	For Travel		8,100
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners		14,400
9	For Commodities	<u>2,611,900</u>	2,173,900
10	For Printing		5,800
11	For Equipment	<u>125,000</u>	68,700
12	For Telecommunications Services		80,000
13	For Operation of Auto Equipment	<u>95,000</u>	63,500
14	Total	<u>\$31,374,200</u>	\$30,036,400

VIENNA CORRECTIONAL CENTER

16	For Personal Services	<u>23,615,000</u>	21,483,000
17	For Student, Member and Inmate		
18	Compensation	<u>280,000</u>	245,000
19	For State Contributions to		
20	Social Security	<u>1,806,500</u>	1,495,700
21	For Contractual Services	<u>3,678,300</u>	3,318,300
22	For Travel		4,900
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners		95,500
25	For Commodities	<u>3,240,500</u>	2,850,900

1	For Printing	9,400	
2	For Equipment	<u>125,000</u>	69,100
3	For Telecommunications Services	89,100	
4	For Operation of Auto Equipment	<u>160,000</u>	<u>143,700</u>
5	Total	<u>\$33,104,200</u>	\$29,804,600
6	WESTERN ILLINOIS CORRECTIONAL CENTER		
7	For Personal Services	<u>24,177,300</u>	23,757,600
8	For Student, Member and Inmate		
9	Compensation	314,600	
10	For State Contributions to		
11	Social Security	<u>1,849,600</u>	1,646,800
12	For Contractual Services	<u>6,795,800</u>	6,254,500
13	For Travel	23,800	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners	29,400	
16	For Commodities	<u>2,437,200</u>	2,306,500
17	For Printing	15,000	
18	For Equipment	<u>135,000</u>	76,700
19	For Telecommunications Services	60,100	
20	For Operation of Auto Equipment	<u>132,000</u>	
21	Total	<u>\$35,969,800</u>	\$34,617,000

22 Section 10. "AN ACT concerning appropriations", Public
 23 Act 97-0065, approved June 30, 2011, as amended, is amended
 24 by changing Sections 5, 10, and 15 and adding new Section 16

1 to Article 3 as follows:

2 (P.A. 97-0065, Art. 3, Sec. 5)

3 Sec. 5. The following named sums, or so much thereof as
4 may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated from the General Revenue
6 Fund to meet the ordinary and contingent expenses of the
7 following divisions of the Department of Juvenile Justice for
8 the fiscal year ending June 30, 2012:

9 FOR OPERATIONS

10 GENERAL OFFICE

11	For Personal Services	<u>386,300</u>	147,000
12	For State Contributions to		
13	Social Security	<u>29,600</u>	11,200
14	For Contractual Services	206,100	
15	For Travel	12,500	
16	For Commodities	2,100	
17	For Printing	100	
18	For Equipment	300	
19	For Electronic Data Processing	<u>723,400</u>	633,900
20	For Telecommunications Services	40,000	
21	For Operation of Auto Equipment	13,200	
22	For Tort Claims	<u>200,000</u>	
23	Total	<u>\$1,613,600</u>	\$1,266,400

24 SCHOOL DISTRICT

1	For Personal Services	<u>8,227,800</u>	8,641,500
2	For State Contributions to Teachers'		
3	Retirement System		500
4	For State Contributions		
5	to Social Security	<u>629,400</u>	659,400
6	For Contractual Services	<u>609,500</u>	579,200
7	For Travel		3,500
8	For Commodities		35,000
9	For Printing		5,700
10	For Telecommunications Services		<u>21,600</u>
11	Total	<u>\$9,533,000</u>	\$9,946,400

AFTERCARE SERVICES

13	For Personal Services	<u>93,700</u>	84,100
14	For State Contributions to		
15	Social Security	<u>7,200</u>	6,400
16	For Contractual Services		1,952,000
17	For Travel		2,000
18	For Commodities		28,600
19	For Printing		1,000
20	For Equipment		0
21	For Telecommunications Services	<u>34,000</u>	10,100
22	For Operation of Auto Equipment		<u>7,700</u>
23	Total	<u>\$2,126,200</u>	\$2,091,900

24 (P.A. 97-0065, Art. 3, Sec. 10)

1 Sec. 10. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Juvenile Justice from the General Revenue Fund:

4 ILLINOIS YOUTH CENTER - CHICAGO

5	For Personal Services	<u>5,450,100</u>	4,931,300
6	For Student, Member and Inmate		
7	Compensation		5,100
8	For State Contributions to		
9	Social Security	<u>416,900</u>	375,800
10	For Contractual Services	<u>2,834,100</u>	2,625,000
11	For Travel		1,300
12	For Commodities	<u>285,500</u>	276,800
13	For Printing		1,700
14	For Equipment	<u>30,000</u>	8,000
15	For Telecommunications Services		25,100
16	For Operation of Auto Equipment		<u>33,000</u>
17	Total	<u>\$9,082,800</u>	\$8,283,100

18 ILLINOIS YOUTH CENTER - HARRISBURG

19	For Personal Services	<u>15,849,200</u>	14,886,900
20	For Student, Member and Inmate		
21	Compensation		39,000
22	For State Contributions to		
23	Social Security	<u>1,212,500</u>	1,134,400
24	For Contractual Services	<u>2,517,800</u>	2,578,600
25	For Travel		5,000

1	For Personal Services	<u>13,599,300</u>	12,880,100
2	For Student, Member and Inmate		
3	Compensation	<u>14,400</u>	13,400
4	For State Contributions to		
5	Social Security	<u>1,040,300</u>	981,500
6	For Contractual Services	<u>2,985,600</u>	2,900,700
7	For Travel		17,500
8	For Commodities	<u>517,600</u>	506,400
9	For Printing	<u>7,900</u>	6,400
10	For Equipment	<u>40,000</u>	18,000
11	For Telecommunications Services		83,600
12	For Operation of Auto Equipment		<u>52,000</u>
13	Total	<u>\$18,358,200</u>	\$17,459,600
14	ILLINOIS YOUTH CENTER - MURPHYSBORO		
15	For Personal Services	<u>6,095,000</u>	6,692,800
16	For Student, Member and Inmate		
17	Compensation		6,900
18	For State Contributions to		
19	Social Security	<u>466,300</u>	510,000
20	For Contractual Services	<u>579,900</u>	1,209,200
21	For Travel		5,700
22	For Travel Allowances for Committed,		
23	Paroled and Discharged Youth		3,200
24	For Commodities		160,800
25	For Printing		3,500

1 For Equipment8,000
 2 For Telecommunications Services18,500
 3 For Operation of Auto Equipment22,300
 4 Total \$7,370,100 ~~\$8,640,900~~

5 ILLINOIS YOUTH CENTER - PERE MARQUETTE

6 For Personal Services2,875,000 ~~2,763,500~~
 7 For Student, Member and Inmate
 8 Compensation9,900
 9 For State Contributions to
 10 Social Security219,900 ~~210,600~~
 11 For Contractual Services760,100 ~~782,200~~
 12 For Travel4,800
 13 For Travel and Allowances for Committed,
 14 Paroled and Discharged Youth300
 15 For Commodities161,400 ~~122,200~~
 16 For Printing2,100
 17 For Equipment21,000 ~~4,100~~
 18 For Telecommunications Services18,200 ~~16,900~~
 19 For Operation of Auto Equipment12,300
 20 Total \$4,085,000 ~~\$3,928,900~~

21 ILLINOIS YOUTH CENTER - ST. CHARLES

22 For Personal Services15,708,500 ~~15,315,800~~
 23 For Student, Member and Inmate
 24 Compensation38,900
 25 For State Contributions to

1	Social Security	<u>1,201,700</u>	1,166,900
2	For Contractual Services	<u>4,126,000</u>	3,990,800
3	For Travel		9,800
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Youth		300
6	For Commodities		722,300
7	For Printing	<u>12,700</u>	11,700
8	For Equipment	<u>80,000</u>	45,000
9	For Telecommunications Services		59,600
10	For Operation of Auto Equipment		<u>108,000</u>
11	Total	<u>\$22,067,800</u>	\$21,469,100
12	ILLINOIS YOUTH CENTER - WARRENVILLE		
13	For Personal Services	<u>6,483,800</u>	5,958,200
14	For Student, Member and Inmate		
15	Compensation		10,500
16	For State Contributions to		
17	Social Security	<u>496,000</u>	454,000
18	For Contractual Services	<u>1,623,300</u>	1,615,200
19	For Travel		2,500
20	For Commodities		227,300
21	For Printing	<u>8,000</u>	5,000
22	For Equipment	<u>45,000</u>	23,000
23	For Telecommunications Services		32,200
24	For Operation of Auto Equipment		<u>31,400</u>
25	Total	<u>\$8,960,000</u>	\$8,359,300

1 (P.A. 97-0065, Art. 3, Sec. 15)

2 Sec. 15. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Juvenile Justice for the objects and purposes hereinafter
5 named:

6 Payable from General Revenue Fund:

7 For Repairs, Maintenance and

8 Other Capital Improvements275,000 ~~200,000~~

9 For Comprehensive Community-Based

10 Service to Youth0

11 For Unified Delinquency Intervention

12 Services0

13 For Redeploy Illinois0

14 Total \$275,000 ~~\$200,000~~

15 Payable from the Department of Corrections

16 Reimbursement and Education Fund:

17 For payment of expenses associated

18 with School District Programs5,000,000

19 For payment of expenses associated

20 with federal programs, including,

21 but not limited to, construction of

22 additional beds, treatment programs,

23 and juvenile supervision3,000,000

24 For payment of expenses associated

1 with miscellaneous programs, including,
 2 but not limited to, medical costs,
 3 food expenditures, and various
 4 construction costs5,000,000
 5 Total \$13,000,000

6 Payable from Juvenile Justice Trust Fund:

7 For grants and administrative costs
 8 associated with Juvenile Justice
 9 Planning and Action Grants for Local
 10 Units of Government and Non-Profit
 11 Organizations including Prior
 12 Year Costs0

13 The following amount is appropriated from
 14 the Department of Corrections Reimbursement
 15 Education Fund to the Department of Juvenile
 16 Justice pursuant to the American Recovery
 17 and Reinvestment Act of 2009 in addition
 18 to any existing funding:

19 For Federal Recovery - Federal Programs4,000,000

20 (P.A. 97-0065, Art. 3, Sec. 16 new)

21 Sec. 16. The sum of \$2,500,000, or so much thereof as
 22 may be necessary and remains unexpended from an appropriation
 23 heretofore made for such purpose in Article 10, Section 75 of

1 Public Act 96-819, is reappropriated from the Capital
2 Development Fund to the Department of Juvenile Justice for
3 health and life safety improvements at juvenile justice
4 facilities.

5 (P.A. 97-0065, Art. 5, Sec. 200 rep.)

6 Section 15. "AN ACT concerning appropriations", Public
7 Act 97-0065, approved June 30, 2011, is amended by repealing
8 Section 200 of Article 5.

9 ARTICLE 10

10 Section 5. "AN ACT making appropriations", Public Act
11 97-0069, approved June 30, 2011, is amended by adding new
12 Section 72 to Article 5 as follows:

13 (P.A. 97-0069, Art. 5, Sec. 72 new)

14 Sec. 72. The amount of \$550,000, or so much thereof as
15 may be necessary, is appropriated from the Private Business
16 and Vocational Schools Quality Assurance Fund to the Board of
17 Higher Education for costs and expenses associated with the
18 administration and enforcement of the Private Business and
19 Vocational Schools Act of 2012, including refunds for both
20 the current and prior fiscal years.

1 Section 10. "AN ACT making appropriations", Public Act
2 97-0069, approved June 30, 2011, is amended by adding new
3 Section 115 to Article 11 as follows:

4 (P.A. 97-0069, Art. 11, Sec. 115 new)

5 Sec. 115. The amount of \$33,500,000, or so much thereof
6 as may be necessary, is appropriated to the Illinois Student
7 Assistance Commission from the Student Loan Operating Fund
8 for operational expenses, awards, grants, and permanent
9 improvements for the fiscal year ending June 30, 2012.

10 ARTICLE 11

11 Section 5. "AN ACT making appropriations", Public Act
12 97-0070, approved June 30, 2011, is amended by changing
13 Sections 5, 10, 15, 20, 25, 30, 35, and 40 of Article 2 as
14 follows:

15 (P.A. 97-0070, Art. 2, Sec. 5)

16 Sec. 5. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to the
19 Department of Children and Family Services:

20 CENTRAL ADMINISTRATION

21 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	11,752,700	
2	For Retirement Contributions	0	
3	For State Contributions to		
4	Social Security	898,800	
5	For Contractual Services	2,395,000	
6	For Travel	<u>169,700</u>	132,400
7	For Commodities	3,400	
8	For Printing	800	
9	For Equipment	500	
10	For Telecommunications	<u>213,300</u>	115,700
11	For Attorney General Representation		
12	on Child Welfare Litigation Issues	<u>529,700</u>	<u>419,800</u>
13	Total	<u>\$15,963,900</u>	\$15,719,100

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

15	For Expenditures of Private Funds		
16	for Child Welfare Improvements	<u>689,100</u>	
17	Total		\$689,100

(P.A. 97-0070, Art. 2, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	1,317,700	
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1	For Retirement Contributions	0
2	For State Contributions to	
3	Social Security	100,900
4	For Contractual Services	615,400
5	For Travel	<u>12,900</u> 10,000
6	For Commodities	2,500
7	For Printing	100
8	For Equipment	100
9	For Telecommunications	
10	Services	<u>41,500</u> 22,500
11	Total	<u>\$2,091,100</u> \$2,069,200

12 (P.A. 97-0070, Art. 2, Sec. 15)

13 Sec. 15. The following named amounts, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to the
 16 Department of Children and Family Services:

17 ADMINISTRATIVE CASE REVIEW

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	5,770,400
20	For Retirement Contributions	0
21	For State Contributions to	
22	Social Security	441,500
23	For Contractual Services	22,300
24	For Travel	<u>118,400</u> 92,400

1	For Commodities	500	
2	For Printing	100	
3	For Equipment	200	
4	For Telecommunications Services	<u>12,900</u>	<u>7,000</u>
5	Total	<u>\$6,366,300</u>	<u>\$6,334,400</u>

6 (P.A. 97-0070, Art. 2, Sec. 20)

7 Sec. 20. The following named amounts, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to the
 10 Department of Children and Family Services:

11 OFFICE OF QUALITY ASSURANCE

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	3,383,500	
14	For Retirement Contributions	0	
15	For State Contributions to		
16	Social Security	258,900	
17	For Contractual Services	237,100	
18	For Travel	<u>183,000</u>	<u>142,800</u>
19	For Commodities	4,000	
20	For Printing	1,700	
21	For Equipment	200	
22	For Telecommunications	<u>19,400</u>	<u>10,500</u>
23	For Child Death Review Teams	<u>113,400</u>	
24	Total	<u>\$4,201,200</u>	<u>\$4,152,100</u>

1 (P.A. 97-0070, Art. 2, Sec. 25)

2 Sec. 25. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Children and Family Services:

5 CHILD WELFARE

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	47,041,600	
8	For Retirement Contributions	0	
9	For State Contributions to		
10	Social Security	3,599,600	
11	For Contractual Services	2,221,200	
12	For Travel	<u>4,382,800</u>	3,420,400
13	For Commodities	152,400	
14	For Printing	105,300	
15	For Equipment	2,100	
16	For Telecommunications Services	<u>3,063,900</u>	1,661,500
17	For Targeted Case Management	<u>9,907,700</u>	
18	Total	<u>\$70,476,600</u>	\$68,111,800

19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20	For Independent Living Initiative	10,300,000	
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21 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

22	For Federal Child Welfare Projects	780,900	
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23 (P.A. 97-0070, Art. 2, Sec. 30)

1 Sec. 30. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Children and Family Services:

4 CHILD PROTECTION

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	89,621,800	
7	For Retirement Contributions	0	
8	For State Contributions to		
9	Social Security	6,857,800	
10	For Contractual Services	211,900	
11	For Travel	<u>1,654,300</u>	1,291,000
12	For Commodities	2,400	
13	For Printing	1,000	
14	For Equipment	1,100	
15	For Telecommunications Services	<u>455,800</u>	<u>247,200</u>
16	Total	<u>\$98,806,100</u>	\$98,234,200

17 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

18	For Federal Child Protection Projects	<u>6,941,600</u>	
19	Total		\$6,941,600

20 (P.A. 97-0070, Art. 2, Sec. 35)

21 Sec. 35. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Children and Family Services:

24 BUDGET AND FINANCE

1	PAYABLE FROM GENERAL REVENUE FUND		
2	For Personal Services	12,161,100	
3	For Retirement Contributions	0	
4	For State Contributions to		
5	Social Security	930,500	
6	For Contractual Services	21,915,900	
7	For Travel	<u>119,400</u>	93,200
8	For Commodities	73,800	
9	For Printing	140,000	
10	For Equipment	300	
11	For Electronic Data Processing	2,385,000	
12	For Telecommunications Services	<u>1,136,900</u>	616,500
13	For Operation of Automotive Equipment	35,000	
14	For Refunds	5,800	
15	For Cook County Referral		
16	Support System	<u>184,900</u>	
17	Total	<u>\$39,088,600</u>	\$38,542,000

18	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND		
19	For all expenditures related to the		
20	collection and distribution of Title		
21	IV-E reimbursements for counties included		
22	in the Title IV-E Juvenile Justice Program	5,000,000	
23	For Title IV-E Reimbursement		
24	Enhancement	4,228,800	
25	For SSI Reimbursement	1,513,300	

1 For AFCARS/SACWIS Information System22,370,400
 2 Total \$33,112,500

3 (P.A. 97-0070, Art. 2, Sec. 40)

4 Sec. 40. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Children and Family Services:

7 CLINICAL SERVICES

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Personal Services7,139,100
 10 For Retirement Contributions0
 11 For State Contributions to
 12 Social Security546,300
 13 For Contractual Services178,500
 14 For Travel113,000 ~~88,200~~
 15 For Commodities900
 16 For Printing200
 17 For Equipment100
 18 For Telecommunications Services53,800 ~~29,200~~
 19 Total \$8,031,900 ~~\$7,982,500~~

20 OFFICE OF THE GUARDIAN

21 PAYABLE FROM GENERAL REVENUE FUND

22 For Personal Services4,595,400
 23 For Retirement Contributions0
 24 For State Contributions to

1	Social Security	351,500	
2	For Contractual Services	403,000	
3	For Travel	<u>53,800</u>	42,000
4	For Commodities	2,500	
5	For Printing	300	
6	For Equipment	100	
7	For Telecommunications	<u>96,800</u>	52,500
8	Total	<u>\$5,503,400</u>	\$5,447,300

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	29,153,500	
12	For Retirement Contributions	0	
13	For State Contributions to		
14	Social Security	2,230,800	
15	For Contractual Services	1,741,800	
16	For Travel	<u>53,800</u>	42,000
17	For Commodities	2,900	
18	For Printing	700	
19	For Equipment	300	
20	For Telecommunications	<u>113,100</u>	61,400
21	Total	<u>\$33,296,900</u>	\$33,233,400

22 Section 10. "AN ACT making appropriations", Public Act
 23 97-0070, approved June 30, 2011, is amended by changing
 24 Sections 5 and 10 of Article 4 as follows:

1 (P.A. 97-0070, Art. 4, Sec. 5)

2 Sec. 5. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated from the General
5 Revenue Fund to meet the ordinary and contingent expenses of
6 the Deaf and Hard of Hearing Commission:

7	For Personal Services	465,200	
8	For State Contributions to		
9	Social Security	34,700	
10	For Contractual Services	81,500	
11	For Travel	<u>10,000</u>	7,400
12	For Commodities	5,000	
13	For Printing	500	
14	For Equipment	<u>2,500</u>	0
15	For Telecommunications Services	<u>16,200</u>	8,100
16	For Operation of Automotive Equipment	5,800	
17	For Expenses relative to the operation		
18	of the Commission	<u>18,400</u>	
19	Total	<u>\$639,800</u>	\$626,600

20 (P.A. 97-0070, Art. 4, Sec. 10)

21 Sec. 10. The sum of \$200,000 ~~\$150,000~~, or so much
22 thereof as may be necessary, is appropriated from the
23 Interpreters for the Deaf Fund to the Deaf and Hard of

1 Hearing commission for administration and enforcement of the
2 Interpreter for the Deaf Licensure Act of 2007.

3 Section 15. "AN ACT making appropriations", Public Act
4 97-0070, approved June 30, 2011, is amended by changing
5 Section 5 of Article 5 as follows:

6 (P.A. 97-0070, Art. 5, Sec. 5)

7 Sec. 5. The following named sums, or so much thereof as
8 may be necessary, respectively, are appropriated from the
9 General Revenue Fund to the Guardianship and Advocacy
10 Commission for the purposes hereinafter named:

11	For Personal Services	8,093,300	
12	For State Contributions to		
13	Social Security	618,300	
14	For Contractual Services	354,200	
15	For Travel	<u>175,000</u>	87,500
16	For Commodities	11,700	
17	For Printing	13,000	
18	For Equipment	26,000	
19	For Electronic Data Processing	45,500	
20	For Telecommunications Services	<u>277,600</u>	138,800
21	For Operation of Auto Equipment	<u>15,000</u>	
22	Total	<u>\$9,629,600</u>	\$9,403,300

1 Section 20. "AN ACT making appropriations", Public Act
 2 97-0070, approved June 30, 2011, is amended by changing
 3 Sections 5 and 10 of Article 6 as follows:

4 (P.A. 97-0070, Art. 6, Sec. 5)

5 Sec. 5. The following named sums, or so much thereof as
 6 may be necessary, respectively, are appropriated to the
 7 Department of Healthcare and Family Services for the purposes
 8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	18,373,300	
12	For State Contributions to		
13	Social Security	1,405,600	
14	For Contractual Services	15,273,500	
15	For Travel	125,000	
16	For Commodities	306,300	
17	For Printing	<u>519,400</u>	437,500
18	For Equipment	<u>150,000</u>	51,600
19	For Telecommunications		
20	Services	<u>1,100,000</u>	646,800
21	For Operation of Auto Equipment	<u>74,500</u>	
22	Total	<u>\$37,327,600</u>	\$36,694,100

23 OFFICE OF INSPECTOR GENERAL

24 Payable from General Revenue Fund:

1	For Personal Services	6,841,200
2	For State Contributions to	
3	Social Security	523,300
4	For Contractual Services	1,619,900
5	For Travel	27,500
6	For Equipment	<u>12,800</u>
7	Total	\$9,025,100

8 Payable from Public Aid Recoveries Trust Fund:

9	For Personal Services	7,316,100
10	For State Contributions to State	
11	Employees' Retirement System	2,501,400
12	For State Contributions to	
13	Social Security	559,700
14	For Group Insurance	1,605,600
15	For Contractual Services	2,177,300
16	For Travel	73,500
17	For Commodities	3,200
18	For Printing	3,000
19	For Equipment	21,600
20	For Telecommunications Services	<u>11,900</u>
21	Total	\$14,273,300

22 Payable from Long-Term Care Provider Fund:

23	For Administrative Expenses	283,600
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24 CHILD SUPPORT SERVICES

25 Payable from Child Support Administrative Fund:

1	For Personal Services	66,974,300
2	For Employee Retirement Contributions	
3	Paid by Employer	72,300
4	For State Contributions to State	
5	Employees' Retirement System	22,898,500
6	For State Contributions to	
7	Social Security	5,123,500
8	For Group Insurance	15,449,400
9	For Contractual Services	64,681,900
10	For Travel	500,000
11	For Commodities	286,000
12	For Printing	222,500
13	For Equipment	600,000
14	For Telecommunications Services	3,839,400
15	For Child Support Enforcement	
16	Demonstration Projects	900,000
17	For Administrative Costs Related to	
18	Enhanced Collection Efforts including	
19	Paternity Adjudication Demonstration	10,800,000
20	For Costs Related to the State	
21	Disbursement Unit	<u>12,843,200</u>
22	Total	\$205,191,000

23 (P.A. 97-0070, Art. 6, Sec. 10)

24 Sec. 10. The amount of \$29,938,800, or so much thereof

1 as may be necessary, is appropriated to the Department of
2 Healthcare and Family Services from the General Revenue Fund
3 for deposit into the Child Support Administrative Fund.

4 The following named sums, or so much thereof as may be
5 necessary, respectively, are appropriated to the Department
6 of Healthcare and Family Services for the purposes
7 hereinafter named:

8 LEGAL REPRESENTATION

9 Payable from General Revenue Fund:

10	For Personal Services	1,556,000
11	For Employee Retirement Contributions	
12	Paid by Employer	26,600
13	For State Contributions to	
14	Social Security	119,000
15	For Contractual Services	292,400
16	For Travel	6,000
17	For Equipment	<u>3,500</u>
18	Total	\$1,976,900

19 PUBLIC AID RECOVERIES

20 Payable from Public Aid Recoveries Trust Fund:

21	For Personal Services	8,952,000
22	For State Contributions to State	
23	Employees' Retirement System	3,060,700
24	For State Contributions to	

1	Social Security	684,800
2	For Group Insurance	1,956,400
3	For Contractual Services	23,843,700
4	For Travel	100,000
5	For Commodities	27,000
6	For Printing	10,000
7	For Equipment	1,250,000
8	For Telecommunications Services	<u>190,000</u>
9	Total	\$40,074,600

10 MEDICAL

11 Payable from General Revenue Fund:

12	For Personal Services	34,888,600
13	For State Contributions to	
14	Social Security	2,668,900
15	For Contractual Services	5,554,000
16	For Travel	<u>330,000</u> 165,000
17	For Equipment	<u>40,000</u> 13,800
18	For Telecommunications Services	<u>1,000,000</u> 610,000
19	For Medical Management Services	<u>785,300</u> 0
20	For Purchase of Services Relating to	
21	and costs associated with the develop-	
22	ment, implementation and operation of an	
23	electronic medical client eligibility	
24	verification system	1,296,300
25	For Costs Associated with the	

1	Development, Implementation and		
2	Operation of a Medical Data		
3	Warehouse	3,700,100	
4	For Refunds of Premium Payments Received		
5	Pursuant to Section 25(a)(2) of the		
6	Children's Health Insurance Program Act,		
7	or under the provisions of the Health		
8	Benefits for Workers with Disabilities		
9	Program, or under the provisions of the		
10	Covering ALL KIDS Health		
11	Insurance Act	<u>225,200</u>	
12	Total	<u>\$50,488,400</u>	\$49,121,900
13	Payable from Provider Inquiry Trust Fund:		
14	For expenses associated with		
15	providing access and utilization		
16	of Department eligibility files	1,500,000	

17 Section 30. "AN ACT making appropriations", Public Act
 18 97-0070, approved June 30, 2011, is amended by changing
 19 Sections 20 and 30 of Article 8 as follows:

20 (P.A. 97-0070, Art. 8, Sec. 20)
 21 Sec. 20. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Human Rights for the objects and purposes

1 hereinafter enumerated:

2 DIVISION OF CHARGE PROCESSING

3 Payable from General Revenue Fund:

4	For Personal Services	<u>6,392,500</u>	4,338,200
5	For State Contributions to		
6	Social Security	<u>508,200</u>	331,900
7	For Contractual Services	<u>166,000</u>	18,300
8	For Travel		14,700
9	For Commodities		10,900
10	For Printing		700
11	For Equipment		10,000
12	For Telecommunications Services	<u>245,000</u>	25,000
13	Total	<u>\$7,348,000</u>	\$4,749,700

14 Payable from Special Projects Division Fund:

15	For Personal Services		2,250,000
16	For State Contributions to State		
17	Employees' Retirement System		769,300
18	For State Contributions to Social Security		172,200
19	For Group Insurance		464,000
20	For Contractual Services		183,000
21	For Travel		37,000
22	For Commodities		6,800
23	For Printing		9,300
24	For Equipment		9,600
25	For Telecommunications Services		<u>7,000</u>

1 Total \$3,908,200

2 (P.A. 97-0070, Art. 8, Sec. 30)

3 Sec. 30. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated from the
5 General Revenue Fund to the Department of Human Rights for
6 the objects and purposes hereinafter enumerated:

7 COMPLIANCE

8	For Personal Services	<u>863,500</u>	640,500
9	For State Contributions		
10	to Social Security	<u>66,000</u>	49,000
11	For Contractual Services		1,700
12	For Travel		6,500
13	For Commodities		1,800
14	For Printing		500
15	For Telecommunications Services		<u>1,500</u>
16	Total	<u>\$941,500</u>	\$701,500

17 Section 35. "AN ACT making appropriations", Public Act
18 97-0070, approved June 30, 2011, is amended by changing
19 Sections 5, 10, 15, 40, 60, 65, 70, 75, 80, 85, 105, 110,
20 140, 145, 150, 155, 160, 165, 170, and 175 and adding new
21 Sections 177 and 180 to Article 9 as follows:

22 (P.A. 97-0070, Art. 9, Sec. 5)

1	Expenses associated with Refugee		
2	Social Services	219,600	
3	For Grants and Administrative		
4	Expenses associated with Immigrant		
5	Integration Services and for		
6	other Immigrant Services pursuant		
7	to 305 ILCS 5/12-4.34	6,930,000	
8	Payable from Employment and Training Fund:		
9	For Temporary Assistance for Needy		
10	Families under Article IV		
11	and other social services including		
12	Emergency Assistance for families		
13	with Dependent Children in accordance with		
14	applicable laws and regulations		
15	for the State portion of federal		
16	funds made available by the American		
17	Recovery and Reinvestment Act		
18	of 2009	<u>20,000,000</u>	
19	Total	<u>\$442,079,400</u>	\$434,079,400

20 The Department, with the consent in writing from the
 21 Governor, may reappropriation not more than ten percent of the
 22 total appropriation of General Revenue Funds in Section 5
 23 above "For Income Assistance and Related Distributive
 24 Purposes" among the various purposes therein enumerated.

1 (P.A. 97-0070, Art. 9, Sec. 10)

2 Sec. 10. The following named sums, or so much thereof as
3 may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated from the General Revenue
5 Fund to meet the ordinary and contingent expenses of the
6 Department of Human Services:

7 TINLEY PARK MENTAL HEALTH CENTER

8	For costs associated with the operation		
9	of Tinley Park Mental Health Center or		
10	the Transition of Tinley Park Mental Health		
11	Center Services to alternative community		
12	or state-operated settings	<u>19,779,700</u>	<u>10,682,300</u>
13	Total	<u>\$19,779,700</u>	<u>\$10,682,300</u>

14 (P.A. 97-0070, Art. 9, Sec. 15)

15 Sec. 15. The following named sums, or so much thereof as
16 may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated to meet the ordinary and
18 contingent expenditures of the Department of Human Services:

19 ADMINISTRATIVE AND PROGRAM SUPPORT

20 Payable from General Revenue Fund:

21	For Personal Services	23,880,500
22	For State Contributions	
23	to Social Security	<u>1,709,100</u> <u>1,557,400</u>

1	For Group Insurance	0
2	For Contractual Services	2,170,400
3	For Contractual Services:	
4	For Leased Property Management	<u>42,588,800</u> 43,238,800
5	For Contractual Services:	
6	For Press Information Officers Management	216,900
7	For Contractual Services:	
8	For Graphic Design Management	59,700
9	For Travel	179,300
10	For Commodities	1,058,000
11	For Printing	1,350,600
12	For Equipment	233,800
13	For Telecommunications	
14	Services	<u>1,447,300</u> 723,700
15	For Operation of Auto Equipment	179,000
16	For In-Service Training	16,100
17	For Indirect Cost Principles/Interfund	
18	Transfer Payable to the Vocational	
19	Rehabilitation Fund	<u>2,820,200</u>
20	Total	<u>\$77,909,700</u> \$76,960,700
21	Payable from Vocational Rehabilitation Fund:	
22	For Personal Services	6,264,900
23	For Retirement Contributions	2,142,000
24	For State Contributions to Social Security	479,300
25	For Group Insurance	1,637,700

1	For Contractual Services	1,331,000
2	For Contractual Services:	
3	For Leased Property Management	5,076,200
4	For Travel	136,000
5	For Commodities	136,500
6	For Printing	37,000
7	For Equipment	198,600
8	For Telecommunications Services	226,500
9	For Operation of Auto Equipment	28,500
10	For In-Service Training	<u>366,700</u>
11	Total	\$18,060,900
12	For Contractual Services:	
13	For Leased Property Management:	
14	Payable from Prevention and Treatment of Alcoholism	
15	and Substance Abuse Block Grant Fund	219,500
16	Payable from Federal National Community	
17	Services Grant Fund	38,000
18	Payable from DHS Special Purposes Trust Fund	574,800
19	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
20	Payable from Early Intervention Services	
21	Revolving Fund	112,000
22	Payable from DHS Federal Projects Fund	135,000
23	Payable from USDA Women, Infants and	
24	Children Fund	399,600
25	Payable from Local Initiative Fund	125,400

1	Payable from Domestic Violence	
2	Shelter and Service Fund	63,700
3	Payable from Maternal and Child	
4	Health Services Block Grant Fund	81,500
5	Payable from Community Mental Health Services	
6	Block Grant Fund	71,000
7	Payable from Juvenile Justice Trust Fund	14,500
8	Payable from DHS Recoveries Trust Fund	<u>454,100</u>
9	Total	\$5,167,700
10	Payable from DHS Private Resources Fund:	
11	For Grants and Costs associated with Human	
12	Services Activities funded by Grants or	
13	Private Donations	150,000
14	Payable from Mental Health Fund:	
15	For Costs associated with Mental Health and	
16	Developmental Disabilities Special Projects	3,000,000
17	For costs associated with DHS inter-agency	
18	Support Services	2,000,000
19	Payable from DHS State Projects Fund:	
20	For expenses associated with Energy	
21	Conservation and Efficiency programs	1,000,000
22	Payable from DHS Recoveries Trust Fund:	
23	For expenses associated with	
24	recovering overpayments to	
25	benefit recipients	<u>8,816,700</u>

1 Total \$12,166,700

2 (P.A. 97-0070, Art. 9, Sec. 40)

3 Sec. 40. The following named sums, or so much thereof as
4 may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to the Department of
6 Human Services for ordinary and contingent expenses:

7 MANAGEMENT INFORMATION SERVICES

8 Payable from General Revenue Fund:

9	For Personal Services	<u>8,265,600</u>	8,089,500
10	For State Contributions		
11	to Social Security	<u>619,900</u>	527,000
12	For Contractual Services		2,943,100
13	For Contractual Services:		
14	For Information Technology		
15	Management	<u>31,708,000</u>	26,664,900
16	For Travel		25,300
17	For Commodities		10,000
18	For Equipment		45,600
19	For Telecommunications Services	<u>3,147,100</u>	1,573,600
20	Total	<u>\$46,764,600</u>	\$39,879,000

21 Payable from Mental Health Fund:

22 For costs related to the provision
23 of MIS support services provided to
24 Departmental and Non-Departmental

1	organizations	5,519,700
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services	2,726,800
4	For Retirement Contributions	932,300
5	For State Contributions to Social Security	208,600
6	For Group Insurance	461,100
7	For Contractual Services	1,805,000
8	For Contractual Services:	
9	For Information Technology Management	1,480,700
10	For Travel	50,000
11	For Commodities	60,600
12	For Printing	65,800
13	For Equipment	850,000
14	For Telecommunications Services	1,950,000
15	For Operation of Auto Equipment	<u>2,800</u>
16	Total	\$10,593,700
17	Payable from USDA Women, Infants and Children Fund:	
18	For Personal Services	285,000
19	For Retirement Contributions	97,400
20	For State Contributions to Social Security	21,800
21	For Group Insurance	47,700
22	For Contractual Services	325,400
23	For Contractual Services:	
24	For Information Technology Management	391,900
25	For Electronic Data Processing	<u>150,000</u>

1	For Retirement Contributions	240,800
2	For State Contributions to Social Security	53,900
3	For Group Insurance	143,100
4	For Contractual Services	119,400
5	For Travel	10,000
6	For Commodities	5,000
7	For Equipment	<u>5,000</u>
8	Total	\$1,281,600

9 (P.A. 97-0070, Art. 9, Sec. 65)

10 Sec. 65. The sum of \$204,806,300 ~~\$175,346,200~~, or so
 11 much thereof as may be necessary, is appropriated from the
 12 General Revenue Fund to the Department of Human Services for
 13 costs associated with the operation of State Operated Mental
 14 Health Facilities or the costs associated with services for
 15 the transition of State Operated Mental Health Facilities
 16 residents to alternative community settings.

17 (P.A. 97-0070, Art. 9, Sec. 70)

18 Sec. 70. The following named sums, or so much thereof as
 19 may be necessary, respectively, for the purposes hereinafter
 20 named, are appropriated to the Department of Human Services
 21 for Grants-In-Aid and Purchased Care in its various regions
 22 pursuant to Sections 3 and 4 of the Community Services Act
 23 and the Community Mental Health Act:

1 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

2 GRANTS-IN-AID AND PURCHASED CARE

3 For Community Service Grant Programs for

4 Persons with Mental Illness:

5 Payable from General Revenue

6 Fund144,201,000 ~~114,201,000~~

7 Payable from Community Mental Health

8 Services Block Grant Fund13,025,400

9 For Community Service Grant Programs for

10 Persons with Mental Illness including

11 administrative costs:

12 Payable from DHS Federal Projects Fund16,000,000

13 Payable from General Revenue Fund:

14 For all costs associated with Mental

15 Health Transportation742,500

16 For Purchase of Care for Children and

17 Adolescents with Mental Illness approved

18 through the Individual Care Grant Program23,349,000

19 For costs associated with the Purchase and

20 Disbursement of Psychotropic Medications

21 for Mentally Ill Clients in the Community1,980,000

22 For costs associated with Mental

23 Health Community Transitions or

24 State Operated Facilities22,679,200

25 For Supportive MI Housing20,359,400

1 For costs associated with Children and
2 Adolescent Mental Health Programs28,722,200
3 Payable from Health and Human Services
4 Medicaid Trust Fund:
5 For diversion, transition, and
6 Aftercare from institutional settings
7 For persons with a mental illness6,000,000
8 Payable from Community Mental Health
9 Medicaid Trust Fund:
10 For all costs and administrative
11 expenses associated with Medicaid
12 Services for Persons with Mental
13 Illness, including prior year costs115,689,900
14 For Community Service Grant Programs for
15 Children and Adolescents with Mental Illness:
16 Payable from Community Mental Health Services
17 Block Grant Fund4,341,800
18 Payable from Community Mental Health
19 Services Block Grant Fund:
20 For Teen Suicide Prevention Including
21 Provisions Established in Public Act
22 85-0928206,400
23 Payable from Health and Human Services
24 Medicaid Trust Fund:
25 For Grants for Supporting Housing

1 Services3,382,500

2 (P.A. 97-0070, Art. 9, Sec. 75)

3 Sec. 75. The following named sums, or so much thereof as
4 may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenditures of the Department of Human Services:

7 INSPECTOR GENERAL

8 Payable from General Revenue Fund:

9	For Personal Services	<u>4,356,000</u>	4,144,700
10	For State Contributions		
11	To Social Security	<u>326,700</u>	270,300
12	For Contractual Services		62,200
13	For Travel	<u>129,900</u>	59,900
14	For Commodities		15,900
15	For Equipment		33,600
16	For Telecommunications Services	<u>83,700</u>	41,900
17	Total	<u>\$5,008,000</u>	\$4,628,500

18 (P.A. 97-0070, Art. 9, Sec. 80)

19 Sec. 80. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Human Services:

22 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

23 Payable from General Revenue Fund:

1	For Personal Services	8,231,400	
2	For State Contribution to		
3	Social Security	<u>559,100</u>	536,800
4	For Contractual Services	<u>157,600</u>	139,300
5	For Travel	<u>175,600</u>	93,400
6	For Commodities	<u>17,700</u>	14,300
7	For Equipment	<u>309,700</u>	319,600
8	For Telecommunications Services	<u>69,800</u>	37,200
9	For Operation of Automotive		
10	Equipment	<u>20,000</u>	<u>18,000</u>
11	Total	<u>\$9,540,900</u>	\$9,390,000

12 (P.A. 97-0070, Art. 9, Sec. 85)

13 Sec. 85. The sum of \$293,053,700 ~~\$252,360,100~~, or so
14 much thereof as may be necessary, is appropriated from the
15 General Revenue Fund to the Department of Human Services for
16 costs associated with the operation of State Operated
17 Developmental Centers or the costs associated with services
18 for the transition of State Operated Developmental Center
19 residents to alternative community settings.

20 (P.A. 97-0070, Art. 9, Sec. 105)

21 Sec. 105. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 for the objects and purposes hereinafter named, to the

1 Department of Human Services:

2 ADDICTION TREATMENT

3 Payable from General Revenue Fund:

4	For Personal Services	<u>725,600</u>	689,600
5	For State Contribution		
6	to Social Security	<u>54,100</u>	45,000
7	For Contractual Services		1,500
8	For Travel		1,600
9	For Equipment		1,200
10	For Telecommunications Services	<u>26,400</u>	<u>13,200</u>
11	Total	<u>\$810,400</u>	\$752,100

12 Payable from Prevention and Treatment of Alcoholism

13 and Substance Abuse Block Grant Fund:

14	For Personal Services		2,536,300
15	For Retirement Contributions		867,200
16	For State Contributions to Social Security		194,000
17	For Group Insurance		445,200
18	For Contractual Services		1,227,700
19	For Travel		200,000
20	For Commodities		53,800
21	For Printing		35,000
22	For Equipment		14,300
23	For Electronic Data Processing		300,000
24	For Telecommunications Services		117,800
25	For Operation of Auto Equipment		20,000

1	For Expenses Associated with the Administration	
2	of the Alcohol and Substance Abuse Prevention	
3	and Treatment Programs	<u>215,000</u>
4	Total	\$6,226,300

5 (P.A. 97-0070, Art. 9, Sec. 110)

6 Sec. 110. The following named amounts, or so much

7 thereof as may be necessary, respectively, are appropriated

8 for the objects and purposes hereinafter named, to the

9 Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

12 Payable from General Revenue Fund:

13	For Costs Associated with Community Based	
14	Addiction Treatment to Medicaid Eligible	
15	and AllKids clients, Including Prior Year	
16	Costs	<u>50,204,600</u> 42,604,600
17	For costs associated with Community	
18	Based Addiction Treatment	
19	Services	<u>63,479,700</u> 46,579,700
20	For Addiction Treatment Services for	
21	DCFS clients	<u>9,642,800</u> 7,642,800
22	For costs associated with Addiction	
23	Treatment Services for Special	
24	Populations	<u>6,006,800</u> 4,506,800

1	Total	<u>\$129,333,900</u>	\$99,463,100
2	Payable from State Gaming Fund:		
3	For Costs Associated with Treatment of		
4	Individuals who are Compulsive Gamblers	974,000	
5	For Addiction Treatment and Related Services:		
6	Payable from Prevention and Treatment		
7	of Alcoholism and Substance Abuse		
8	Block Grant Fund	57,500,000	
9	Payable from Youth Drug Abuse		
10	Prevention Fund	530,000	
11	For Grants and Administrative Expenses Related		
12	to Addiction Treatment and Related Services:		
13	Payable from Drunk and Drugged Driving		
14	Prevention Fund	3,082,900	
15	Payable from Drug Treatment Fund	5,000,000	
16	Payable from Alcoholism and Substance		
17	Abuse Fund	22,102,900	
18	For underwriting the cost of housing		
19	for groups of recovering individuals:		
20	Payable from Group Home Loan		
21	Revolving Fund	<u>200,000</u>	
22	Total		\$89,389,800

23 The Department, with the consent in writing from the
 24 Governor, may reappropriation not more than two percent of the

1 total appropriation of General Revenue Funds in Section 130
 2 above "Addiction Treatment" among the purposes therein
 3 enumerated.

4 (P.A. 97-0070, Art. 9, Sec. 140)

5 Sec. 140. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenditures of the Department of
 9 Human Services:

10 CENTRAL SUPPORT AND CLINICAL SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services	8,642,200	
13	For State Contributions		
14	to Social Security	<u>639,200</u>	563,300
15	For Contractual Services	400,400	
16	For Contractual Services:		
17	For Private Hospitals for		
18	Recipients of State Facilities	1,678,600	
19	For Travel	46,000	
20	For Commodities	8,942,300	
21	For Printing	25,700	
22	For Equipment	836,300	
23	For Telecommunications Services	<u>35,300</u>	17,700
24	Total	<u>\$21,246,000</u>	\$21,152,500

1 Payable from Mental Health Fund:
 2 For Costs Related to Provision of Support
 3 Services Provided to Departmental and Non-
 4 Departmental Organizations5,962,400
 5 For Drugs and costs associated with
 6 Pharmacy Services12,300,000
 7 For all costs associated with
 8 Medicare Part D1,500,000
 9 Payable from DHS Federal Projects Fund:
 10 For Federally Assisted Programs5,949,200

11 (P.A. 97-0070, Art. 9, Sec. 145)
 12 Sec. 145. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Human
 16 Services:

17 SEXUALLY VIOLENT PERSONS PROGRAM

18 Payable from General Revenue Fund:
 19 For Personal Services12,103,600 ~~11,880,200~~
 20 For State Contributions to
 21 Social Security895,700 ~~774,800~~
 22 For Contractual Services9,477,300 ~~7,034,800~~
 23 For Travel35,500 ~~18,900~~
 24 For Commodities544,200 ~~438,600~~

1	For Printing	<u>10,400</u>	11,100
2	For Equipment	<u>169,900</u>	175,300
3	For Telecommunications Services	<u>129,500</u>	68,900
4	For Operation of Auto Equipment	<u>76,000</u>	68,300
5	For Sexually Violent Persons Program	<u>1,681,100</u>	
6	Total	<u>\$25,123,200</u>	\$22,152,000

7 (P.A. 97-0070, Art. 9, Sec. 150)

8 Sec. 150. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Human Services:

11 ILLINOIS SCHOOL FOR THE DEAF

12 Payable from General Revenue Fund:

13	For Personal Services	<u>13,503,000</u>	13,287,800
14	For Student, Member or Inmate Compensation	19,200	
15	For State Contributions to Social Security	866,600	
16	For Contractual Services	<u>1,770,200</u>	1,314,000
17	For Travel	<u>16,500</u>	8,800
18	For Commodities	<u>457,700</u>	368,900
19	For Printing	<u>800</u>	900
20	For Equipment	<u>115,100</u>	118,700
21	For Telecommunications Services	<u>98,400</u>	52,400
22	For Operation of Auto Equipment	<u>45,500</u>	40,900
23	Total	<u>\$16,893,000</u>	\$16,078,200

24 Payable from Vocational Rehabilitation Fund:

1 For Secondary Transitional Experience
 2 Program 50,000

3 (P.A. 97-0070, Art. 9, Sec. 155)
 4 Sec. 155. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Human Services:

7 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

8 Payable from General Revenue Fund:

9 For Personal Services6,854,100
 10 For Student, Member or Inmate Compensation15,400
 11 For State Contributions to Social Security447,000
 12 For Contractual Services595,400 ~~442,000~~
 13 For Travel11,900 ~~6,400~~
 14 For Commodities329,700 ~~265,700~~
 15 For Printing2,200 ~~2,300~~
 16 For Equipment69,300 ~~71,500~~
 17 For Telecommunications Services43,400 ~~23,100~~
 18 For Operation of Auto Equipment14,300 ~~12,800~~
 19 Total \$8,382,700 ~~\$8,240,300~~

20 Payable from Vocational Rehabilitation Fund:

21 For Secondary Transitional Experience Program42,900

22 (P.A. 97-0070, Art. 9, Sec. 160)
 23 Sec. 160. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 COMMUNITY AND RESIDENTIAL SERVICES
4 FOR THE BLIND AND VISUALLY IMPAIRED

5 Payable from General Revenue Fund:

6	For Personal Services	1,321,500	
7	For State Contributions		
8	to Social Security	<u>92,200</u>	80,300
9	For Contractual Services	60,500	
10	For Travel	0	
11	For Commodities	0	
12	For Printing	0	
13	For Equipment	0	
14	For Telecommunications Services	<u>0</u>	
15	Total	<u>\$1,474,200</u>	\$1,462,300

16 (P.A. 97-0070, Art. 9, Sec. 165)

17 Sec. 165. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

21 Payable from General Revenue Fund:

22	For Personal Services	3,917,200	
23	For Student, Member or Inmate Compensation	1,900	
24	For State Contributions		

1	to Social Security	<u>269,900</u>	255,400
2	For Contractual Services	<u>878,100</u>	651,800
3	For Travel	<u>3,500</u>	1,900
4	For Commodities	<u>55,900</u>	45,100
5	For Printing	<u>2,300</u>	2,400
6	For Equipment	<u>29,000</u>	29,900
7	For Telecommunications Services	<u>61,200</u>	32,600
8	For Operation of Auto Equipment	<u>18,500</u>	16,700
9	Total	<u>\$5,237,500</u>	\$4,954,900

10 Payable from Vocational Rehabilitation Fund:

11	For Secondary Transitional Experience Program		60,000
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12 (P.A. 97-0070, Art. 9, Sec. 170)

13 Sec. 170. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Human Services for the purposes hereinafter
 16 named:

17 HUMAN CAPITAL DEVELOPMENT

18 Payable from General Revenue Fund:

19	For Personal Services	<u>181,921,500</u>	179,356,800
20	For State Contributions		
21	to Social Security	<u>13,477,300</u>	11,696,800
22	For Contractual Services	<u>34,353,100</u>	23,931,900
23	For Travel		415,600
24	For Commodities		28,000

1	For Equipment	100,300	
2	For Telecommunications	<u>2,240,000</u>	1,120,000
3	For Expenses for the Development and		
4	Implementation of Cornerstone	<u>495,000</u>	
5	Total	<u>\$234,171,600</u>	\$217,144,400
6	Payable from DHS Special Purposes Trust Fund:		
7	For Operation of Federal		
8	Employment Programs	10,231,500	
9	Payable from the DHS Federal Projects Fund:		
10	For Expenses Related to Public		
11	Health Programs	3,835,100	
12	Payable from the DHS State Projects Fund:		
13	For Operational Expenses for Public		
14	Health Programs	368,000	
15	Payable from USDA Women, Infants		
16	and Children Fund:		
17	For Operational Expenses Associated		
18	with Support of the USDA Women,		
19	Infants and Children Program	17,230,800	
20	Payable from the Maternal and Child		
21	Health Services Block Grant Fund:		
22	For Operational Expenses of Maternal and		
23	Child Health Programs	4,437,100	
24	Payable from Youth Alcoholism and Substance		
25	Abuse Prevention Fund:		

1 For Deposit into the Dram Shop Fund150,000

2 (P.A. 97-0070, Art. 9, Sec. 175)

3 Sec. 175. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 hereinafter named, are appropriated to the Department of
6 Human Services for Human Capital Development and related
7 distributive purposes, including such Federal funds as are
8 made available by the Federal government for the following
9 purposes:

10 HUMAN CAPITAL DEVELOPMENT

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13 For Addiction Prevention and Related
14 Services2,636,000

15 For Employability Development Services
16 Including Operating and Administrative
17 Costs and Related Distributive Purposes7,996,900

18 For Food Stamp Employment and Training
19 including Operating and Administrative
20 Costs and Related Distributive Purposes3,841,500

21 For Emergency Food Program,
22 Including Operating and Administrative Costs209,900

23 For Emergency Food and Shelter Program,
24 Including Operation and Administrative

1	Costs	<u>9,083,700</u>	4,383,700
2	For Homeless Prevention	1,485,000	
3	For a grant to Children's Place for costs		
4	associated with specialized child care		
5	for families affected by HIV/AIDS	487,500	
6	For Grants for Programs to Reduce		
7	Infant Mortality and to Provide		
8	Case Management and Outreach Services	38,549,100	
9	For Costs Associated with the		
10	Domestic Violence Shelters		
11	and Services Program	18,775,000	
12	For Costs Associated with		
13	Teen Parent Services	1,417,700	
14	For Community Services	5,940,000	
15	For Comprehensive Community-Based		
16	Services to Youth	11,506,700	
17	For Redeploy Illinois	2,484,504	
18	For Homeless Youth Services	3,227,200	
19	For grants to provide Assistance to Sexual		
20	Assault Victims and for Sexual Assault		
21	Prevention Activities	4,659,700	
22	For Grants for After School Youth		
23	Support Programs	8,217,000	
24	For Grants for the Intensive Prenatal		
25	Performance Project	3,465,000	

1 For Grants to Family Planning Programs
 2 for Contraceptive Services495,000
 3 For Grants and Administrative Expenses
 4 Related to the Healthy Families Program10,021,800
 5 For Early Intervention75,941,900
 6 For Parents Too Soon Program6,870,300
 7 Payable from Assistance to the Homeless Fund:
 8 For costs related to Providing Assistance
 9 to the Homeless including Operating and
 10 Administrative Costs and Grants300,000
 11 Payable from Employment and Training Fund:
 12 For grants associated with Employment
 13 and Training Programs, income assistance
 14 and other social services including
 15 operating, administrative and
 16 prior year costs460,000,000
 17 Payable from DHS Special Purposes Trust Fund:
 18 For Emergency Food Program
 19 Transportation and Distribution,
 20 including grants and operations5,120,600
 21 For Federal/State Employment Programs and
 22 Related Services5,000,000
 23 For Grants Associated with the Great
 24 START Program, Including Operation
 25 and Administrative Costs5,200,000

1 For Grants Associated with Child
2 Care Services, Including Operation,
3 Administrative and
4 Prior year costs189,498,200
5 For Grants Associated with Emergency
6 Disaster Flood Relief11,800,000
7 For Grants Associated with Migrant
8 Child Care Services, Including Operation
9 and Administrative Costs3,220,400
10 For Refugee Resettlement Purchase
11 of Service, Including Operation
12 and Administrative Costs10,536,600
13 For Grants Associated with the Head Start
14 State Collaboration, Including
15 Operating and Administrative Costs500,000
16 For Supplemental Nutrition Assistance
17 Program, including operating and
18 administrative costs17,000,000
19 For Grants Associated with Child
20 Care Services, including Operating
21 and administrative Costs in
22 accordance with applicable laws and
23 regulations for the State portion
24 of federal funds made available by
25 the American Recovery and Reinvestment

1 Act of 20091,700,000
2 Payable from the Special Purposes Trust Fund:
3 For Community Grants5,698,100
4 For costs associated with Family
5 Violence Prevention Services4,977,500
6 Payable from Local Initiative Fund:
7 For Purchase of Services under the
8 Donated Funds Initiative Program, Including
9 Operating and Administrative Costs22,483,700
10 Payable from Hunger Relief Fund:
11 For Grants for food banks for the
12 purchase of food and related supplies for
13 low income persons300,000
14 Payable from Crisis Nursery Fund:
15 For Grants associated with crisis nurseries
16 in Illinois including operating and
17 administrative costs100,000
18 Payable from the Diabetes Research
19 Checkoff Fund:
20 For Diabetes Research100,000
21 Payable from Federal National
22 Community Services Grant Fund:
23 For Payment for Community Activities,
24 Including Prior Years' Costs10,000,000
25 For Payment for Community Activities,

1 including Prior Years' Costs
2 for the State portion of federal funds
3 made available by the American Recovery
4 and Reinvestment Act of 20093,000,000
5 Payable from Sexual Assault Services Fund:
6 For Grants Related to the
7 Sexual Assault Services Program100,000
8 Payable from Domestic Violence Abuser
9 Services Fund:
10 For Domestic Violence Abuser Services 100,000
11 Payable from the DHS Federal Projects Fund:
12 For Grants for Public Health Programs5,130,000
13 For Grants for Family Planning Programs
14 Pursuant to Title X of the Public Health
15 Service Act9,000,000
16 For Grants for the Federal Healthy
17 Start Program4,000,000
18 For Grants and administrative expenses
19 associated with Diabetes Prevention
20 and Control1,000,000
21 Payable from USDA Women, Infants and Children Fund:
22 For Grants to Public and Private Agencies for
23 costs of administering the USDA Women, Infants,
24 and Children (WIC) Nutrition Program52,000,000
25 For Grants for the Federal

1 Commodity Supplemental Food Program1,400,000
2 For Grants for USDA Farmer's Market
3 Nutrition Program1,500,000
4 For Grants for Free Distribution of Food
5 Supplies and for Grants for Nutrition
6 Program Food Centers under the
7 USDA Women, Infants, and Children
8 (WIC) Nutrition Program251,000,000
9 For Grants and operations under the
10 USDA Women, Infants, and Children
11 (WIC) Nutrition Program in
12 accordance with applicable laws
13 and regulations for the State
14 portion of federal funds made
15 available by the American Recovery
16 and Reinvestment Act of 200915,000,000
17 Payable from Tobacco Settlement Recovery Fund:
18 For a Grant to the Coalition for Technical
19 Assistance and Training250,000
20 For all costs associated with
21 Children's Health Programs, including
22 grants, contracts, equipment, vehicles
23 and administrative expenses2,118,500
24 Payable from the Maternal and Child Health
25 Services Block Grant Fund:

1 For Grants to the Chicago Department of
2 Health for Maternal and Child Health
3 Services5,000,000
4 For Grants for Maternal and Child Health
5 Programs, including programs appropriated
6 elsewhere in this Section8,465,200
7 For Grants to the Board of Trustees of the
8 University of Illinois, Division of
9 Specialized Care for Children7,800,000
10 For Grants for an Abstinence Education
11 Program including operating and
12 administrative costs2,500,000
13 Payable from the Preventive Health and
14 Health Services Block Grant Fund:
15 For Grants to provide assistance to Sexual
16 Assault Victims and for Sexual Assault
17 Prevention Activities500,000
18 For Grants for Rape Prevention Education
19 Programs, including operating and
20 administrative costs1,000,000
21 Payable from Domestic Violence Shelter
22 and Service Fund:
23 For Domestic Violence Shelters and
24 Services Program952,200
25 Payable from Gaining Early Awareness

1 and Readiness for Undergraduate
2 Programs Fund:
3 For Grants and administrative expenses
4 Of G.E.A.R.U.P3,500,000
5 Payable from DHS Special Purposes Trust Fund:
6 For Parents Too Soon Program,
7 including grants and operations 3,701,800
8 Payable from Early Intervention
9 Services Revolving Fund:
10 For Grants and administrative expenses
11 associated with the Early
12 Intervention Services Program, including
13 prior years costs160,000,000
14 Payable from Youth Alcoholism and
15 Substance Abuse Prevention Fund1,050,000
16 Payable from Alcoholism and
17 Substance Abuse Fund8,309,300
18 Payable from Prevention and Treatment
19 of Alcoholism and Substance Abuse
20 Block Grant Fund16,000,000
21 Payable from the Juvenile Justice
22 Trust Fund:
23 For Grants and administrative costs
24 associated with Juvenile Justice
25 Planning and Action Grants for Local

1 Units of Government and Non-Profit
 2 Organizations including Prior Year Costs13,459,400

3 (P.A. 97-0070, Art. 9, Sec. 177 new)

4 Sec. 177. The following named amount, or so much thereof
 5 as may be necessary, is appropriated to the Department of
 6 Human Services for the objects and purposes hereinafter
 7 named:

8 Payable from the Habitat for Humanity Fund:

9 For Grants to Habitat for Humanity of
 10 Illinois, Inc. for Habitat for Humanity
 11 Projects in Illinois100,000

12 (P.A. 97-0070, Art. 9, Sec. 180 new)

13 Sec. 180. The sum of \$20,000,000, or so much thereof as
 14 may be necessary, is appropriated from the Department of
 15 Human Services Community Services Fund to the Department of
 16 Human Services for grants and administrative expenses
 17 associated with the Department's rebalancing efforts pursuant
 18 to 20 ILCS 1305/1-50 and in support of the Department's
 19 efforts to expand home and community-based services,
 20 including rebalancing and transition costs associated with
 21 compliance with consent decrees.

22 Section 40. "AN ACT making appropriations", Public Act

1 97-0070, approved June 30, 2011, is amended by changing
 2 Sections 5, 15, 25, 30, 35, 55, 60, 75, 80, 85, and 95 of
 3 Article 10 as follows:

4 (P.A. 97-0070, Art. 10, Sec. 5)

5 Sec. 5. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Public Health for the objects and purposes hereinafter named:

8 DIRECTOR'S OFFICE

9 Payable from the General Revenue Fund:

10	For Personal Services	2,310,000	
11	For State Contributions		
12	to Social Security	173,300	
13	For Contractual Services	99,700	
14	For Travel	<u>60,400</u>	31,700
15	For Commodities	4,300	
16	For Printing	1,000	
17	For Equipment	400	
18	For Telecommunications Services	<u>41,100</u>	21,700
19	For Operation of Auto Equipment	<u>700</u>	
20	Total	<u>\$2,690,900</u>	\$2,642,800

21 Payable from the Public Health Services Fund:

22	For Expenses Associated with		
23	Support of Federally Funded Public		
24	Health Programs	300,000	

1	For Operational Expenses to Support	
2	Refugee Health Care	<u>514,000</u>
3	Total, Public Health Services Fund	\$814,000
4	Payable from the Public Health Special	
5	State Projects Fund:	
6	For Expenses of Public Health Programs	750,000
7	For Expenses of the SMART DOC Program	<u>5,000,000</u>
8	Total	\$5,750,000

9 (P.A. 97-0070, Art. 10, Sec. 15)

10 Sec. 15. The following named amounts, or so much thereof
 11 as may be necessary, are appropriated to the Department of
 12 Public Health for the objects and purposes hereinafter named:

13 OFFICE OF FINANCE AND ADMINISTRATION

14	Payable from the General Revenue Fund:	
15	For Personal Services	5,400,300
16	For State Contributions	
17	to Social Security	405,000
18	For Contractual Services	<u>4,287,000</u> 3,251,300
19	For Travel	<u>58,100</u> 30,500
20	For Commodities	71,100
21	For Printing	105,700
22	For Equipment	4,900
23	For Telecommunications Services	<u>241,400</u> 127,500
24	For Operation of Auto Equipment	25,000

1	For Expenses of the Public Health		
2	Information Network		0
3	For Expenses of the Adoption Registry		
4	and Medical Information Exchange	100,000	
5	For Operational Expenses of Maintaining		
6	the Vital Records System	191,600	
7	For Operational Expenses of the Regional		
8	Data Base System	<u>14,100</u>	
9	Total	<u>\$10,904,200</u>	\$9,727,000
10	Payable from the Public Health Services Fund:		
11	For Personal Services	194,500	
12	For State Contributions to State		
13	Employees' Retirement System	66,500	
14	For State Contributions to Social Security	14,900	
15	For Group Insurance	41,000	
16	For Contractual Services	285,000	
17	For Travel	20,000	
18	For Commodities	6,000	
19	For Printing	1,000	
20	For Equipment	300,000	
21	For Telecommunications Services	400,000	
22	For Operational Expenses of Maintaining		
23	the Vital Records System	<u>400,000</u>	
24	Total		\$1,728,900
25	Payable from the Lead Poisoning Screening,		

1 Prevention, and Abatement Fund:
 2 For Operational Expenses for
 3 Maintaining Billings and Receivables
 4 for Lead Testing110,000

5 Payable from Death Certificate

6 Surcharge Fund:

7 For Expenses of Statewide Database
 8 of Death Certificates and Distributions
 9 of Funds to Governmental Units,
 10 Pursuant to Public Act 91-03822,500,000

11 Payable from the Public Health Special

12 State Projects Fund:

13 For operational expenses of regional and
 14 central office facilities571,400

15 Payable from the Metabolic Screening

16 and Treatment Fund:

17 For Operational Expenses for Maintaining
 18 Laboratory Billings and Receivables80,000

19 (P.A. 97-0070, Art. 10, Sec. 25)

20 Sec. 25. The following named amounts, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Public Health for the objects and purposes hereinafter named:

23 DIVISION OF INFORMATION TECHNOLOGY

24 Payable from the General Revenue Fund:

1	For Personal Services	1,166,500	
2	For State Contributions		
3	to Social Security	87,500	
4	For Contractual Services	2,444,100	
5	For Travel	<u>5,300</u>	2,800
6	For Commodities	2,700	
7	For Printing	10,400	
8	For Electronic Data Processing	<u>462,100</u>	196,100
9	For Telecommunications Services	<u>40,000</u>	21,100
10	For Expenses for Public Health		
11	Prevention Systems	421,200	
12	For Expenses Associated with the Childhood		
13	Immunization Program	150,000	
14	For Operational Expenses for Health		
15	Information Systems Targeted for		
16	Health Screening Programs	<u>113,600</u>	
17	Total	<u>\$4,903,400</u>	\$4,616,000
18	Payable from the Public Health Services Fund:		
19	For Expenses Associated		
20	with Support of Federally		
21	Funded Public Health Programs	1,250,000	
22	Payable from the Public Health Special		
23	State Projects Fund:		
24	For Expenses of EPSDT and other		
25	Public Health programs	150,000	

1 (P.A. 97-0070, Art. 10, Sec. 30)

2 Sec. 30. The following named amounts, or so much thereof
 3 as may be necessary, are appropriated to the Department of
 4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF POLICY, PLANNING AND STATISTICS

6 Payable from the General Revenue Fund:

7	For Personal Services	1,800,800	
8	For State Contributions to Social		
9	Security	135,100	
10	For Contractual Services	24,100	
11	For Travel	<u>31,400</u>	16,500
12	For Commodities	2,000	
13	For Printing	200	
14	For Equipment	0	
15	For Telecommunications Services	<u>26,700</u>	14,100
16	For expenses of the Adverse Pregnancy		
17	Outcomes Reporting Systems (APORS) Program		
18	and the Adverse Health Care Event		
19	Reporting and Patient Safety Initiative	1,070,600	
20	For expenses of State Cancer Registry,		
21	including matching funds for National		
22	Cancer Institute grants	159,900	
23	For operating expenses of the Center		
24	for Rural Health	<u>300,000</u>	

1	Total	<u>\$3,550,800</u>	\$3,523,300
2	Payable from the Public Health Services Fund:		
3	For expenses related to Epidemiological		
4	Health Outcomes Investigations and		
5	Database Development	4,130,000	
6	For expenses for Rural Health Center to		
7	expand the availability of Primary		
8	Health Care	2,000,000	
9	For operational expenses to develop a		
10	Health Care Provider Recruitment and		
11	Retention Program	<u>300,000</u>	
12	Total		\$6,430,000
13	Payable from Community Health Center Care Fund:		
14	For expenses for access to Primary Health		
15	Care Services Program per Family Practice		
16	Residency Act	1,000,000	
17	Payable from Illinois Health Facilities Planning Fund:		
18	For expenses of the Health Facilities		
19	And Services Review Board	1,200,000	
20	For department expenses in support		
21	of the Health Facilities and Services		
22	Review Board	<u>1,600,000</u>	
23	Total		\$2,800,000
24	Payable from Nursing Dedicated and Professional Fund:		
25	For expenses of the Nursing Education		

1 Scholarship Law1,200,000

2 Payable from the Long Term Care Provider Fund:

3 For Expenses of Identified Offenders

4 Assessment and other public health and

5 safety activities2,000,000

6 Payable from the End Stage Renal Disease

7 Facility Licensing Fund:

8 For expenses of the End Stage Renal Disease

9 Facility Licensing Program385,000

10 Payable from the Regulatory Evaluation and Basic

11 Enforcement Fund:

12 For Expenses of the Alternative Health Care

13 Delivery Systems Program75,000

14 Payable from the Public Health Federal

15 Projects Fund:

16 For expenses of Health Outcomes,

17 Research, Policy and Surveillance612,000

18 Payable from the Preventive Health and Health

19 Services Block Grant Fund:

20 For expenses of Preventive Health and Health

21 Services Needs Assessment1,600,000

22 Payable from Public Health Special State Projects Fund:

23 For expenses associated with Health

24 Outcomes Investigations and

25 other public health programs1,200,000

1 Payable from Illinois State Podiatric Disciplinary Fund:
 2 For expenses of the Podiatric Scholarship
 3 And Residency Act100,000
 4 Payable from the Public Health Services Fund:
 5 For grants to develop a Health
 6 Care Provider Recruitment and
 7 Retention Program450,000
 8 For grants to develop a Health Professional
 9 Educational Loan Repayment Program900,000
 10 Total \$1,350,000

11 Payable from the Maternal and Child
 12 Health Services Block Grant Fund:
 13 For Expenses of Public Health Programs100,000
 14 Payable from the Tobacco Settlement Recovery Fund:
 15 For grants for the Community Health Center
 16 Expansion Program3,000,000

17 (P.A. 97-0070, Art. 10, Sec. 35)
 18 Sec. 35. The following named amounts, or so much thereof
 19 as may be necessary, are appropriated to the Department of
 20 Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

22 Payable from the General Revenue Fund:
 23 For Personal Services970,700
 24 For State Contributions to Social Security72,800

1	For Contractual Services	27,200	
2	For Travel	<u>51,000</u>	26,800
3	For Commodities	1,500	
4	For Printing	1,600	
5	For Equipment	0	
6	For Telecommunications Services	<u>24,800</u>	13,100
7	For Operation of Auto Equipment	400	
8	<u>For expenses associated with Sudden</u>		
9	<u> Infant Death Syndrome (SIDS) Program</u>	<u>200,000</u>	
10	Total	<u>\$1,350,000</u>	\$1,114,100
11	Payable from the Public Health Services Fund:		
12	For Personal Services	1,336,300	
13	For State Contributions to State		
14	Employees' Retirement System	456,900	
15	For State Contributions to Social Security	102,200	
16	For Group Insurance	381,000	
17	For Contractual Services	650,000	
18	For Travel	160,000	
19	For Commodities	13,000	
20	For Printing	44,000	
21	For Equipment	50,000	
22	For Telecommunications Services	<u>65,000</u>	
23	Total		\$3,258,400
24	<u>Payable from the Diabetes Research</u>		
25	<u>Checkoff Fund:</u>		

1 For a grant to the Juvenile Diabetes
2 Research Foundation125,000
3 For a grant to the American Diabetes
4 Association125,000
5 Payable from the DHS Private
6 Resources Fund:
7 For expenses of Diabetes Research
8 Treatment and Programs2,700,000
9 Payable from the Maternal and Child
10 Health Services Block Grant Fund:
11 For Operational Expenses of Maternal and
12 Child Health Programs1,000,000
13 Payable from the Preventive Health
14 and Health Services Block Grant Fund:
15 For Expenses of Preventive Health and
16 Health Services Programs1,226,800
17 Payable from the Public Health Special
18 State Projects Fund:
19 For Expenses for Public Health Programs1,500,000
20 Payable from the Metabolic Screening
21 and Treatment Fund:
22 For Operational Expenses for Metabolic
23 Screening Follow-up Services3,144,700
24 Payable from the Hearing Instrument
25 Dispenser Examining and Disciplinary Fund:

1 For Expenses Pursuant to the Hearing
 2 Aid Consumer Protection Act100,000

3 (P.A. 97-0070, Art. 10, Sec. 55)

4 Sec. 55. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated to the Department of
 6 Public Health for the objects and purposes hereinafter named:

7 OFFICE OF HEALTH CARE REGULATION

8 Payable from the General Revenue Fund:

9 For Personal Services13,450,000
 10 For State Contributions
 11 to Social Security1,008,800
 12 For Contractual Services181,700
 13 For Travel718,900 ~~377,700~~
 14 For Commodities12,300
 15 For Printing4,000
 16 For Equipment0
 17 For Telecommunications Services109,300 ~~57,700~~
 18 For Operation of Auto Equipment1,500
 19 For Expenses of the Assisted Living
 20 and Shared Housing Program217,600
 21 Total \$15,704,100 ~~\$15,311,300~~

22 Payable from the Public Health Services Fund:

23 For Personal Services8,023,000
 24 For State Contributions to State Employees'

1	Retirement System	2,743,100
2	For State Contributions to Social Security	613,800
3	For Group Insurance	1,535,900
4	For Contractual Services	800,000
5	For Travel	1,100,000
6	For Commodities	8,200
7	For Printing	10,000
8	For Equipment	440,000
9	For Telecommunications	48,500
10	For Expenses of Monitoring in Long Term	
11	Care Facilities	<u>1,750,000</u>
12	Total	\$17,072,500
13	Payable from the Long Term Care	
14	Monitor/Receiver Fund:	
15	For Expenses, Including Refunds,	
16	Related to Appointment of Long Term Care	
17	Monitors and Receivers	14,400,000
18	Payable from the Home Care Services Agency	
19	Licensure Fund:	
20	For expenses of Home Care Services	
21	Agency Licensure	750,000
22	Payable from the Regulatory Evaluation	
23	and Basic Enforcement Fund:	
24	For Expenses of the Alternative Health	
25	Care Delivery Systems Program	75,000

1 Payable from the Health Facility Plan
 2 Review Fund:
 3 For Expenses of Health Facility
 4 Plan Review Program and Hospital
 5 Network System, including refunds1,700,000

6 Payable from the Hospice Fund:
 7 For Grants for hospice services as
 8 defined in the Hospice Program
 9 Licensing Act10,000

10 Payable from Assisted Living and Shared
 11 Housing Regulatory Fund:
 12 For operational expenses of the
 13 Assisted Living and Shared
 14 Housing Program, pursuant to
 15 Public Act 91-0656325,000

16 Payable from the Public Health Special State
 17 Projects Fund:
 18 For Health Care Facility Regulation500,000

19 Payable from Equity in Long Term Care
 20 Quality Fund:
 21 For grants to assist residents of
 22 facilities licensed under the
 23 Nursing Home Care Act2,000,000

24 (P.A. 97-0070, Art. 10, Sec. 60)

1 Sec. 60. The following named amounts, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF HEALTH PROTECTION

5 Payable from the General Revenue Fund:

6	For Personal Services	6,878,400	
7	For State Contributions		
8	to Social Security	515,900	
9	For Contractual Services	98,100	
10	For Travel	<u>195,300</u>	102,600
11	For Commodities	7,000	
12	For Printing	6,000	
13	For Equipment	0	
14	For Telecommunications Services	<u>70,400</u>	37,200
15	For Operation of Auto Equipment	6,600	
16	For Expenses Incurred for the Rapid		
17	Investigation and Control of		
18	Disease or Injury	486,700	
19	For Expenses of Environmental Health		
20	Surveillance and Prevention		
21	Activities, Including Mercury		
22	Hazards and West Nile Virus	324,600	
23	For Expenses for Expanded Lab Capacity		
24	and Enhanced Statewide Communication		
25	Capabilities Associated with		

1	Homeland Security	350,000	
2	For Deposit into the Lead Poisoning		
3	Screening, Prevention, and		
4	Abatement Fund	<u>700,000</u>	600,000
5	For Expenses for the University of		
6	Illinois Sickle Cell Clinic	<u>495,000</u>	
7	Total	<u>\$10,134,000</u>	\$9,908,100
8	Payable from the Public Health Services Fund:		
9	For Personal Services	5,100,000	
10	For State Contributions to State		
11	Employees' Retirement System	1,743,700	
12	For State Contributions to Social Security	385,100	
13	For Group Insurance	1,007,000	
14	For Contractual Services	3,182,800	
15	For Travel	345,700	
16	For Commodities	405,000	
17	For Printing	70,800	
18	For Equipment	365,000	
19	For Telecommunications Services	286,800	
20	For Operation of Auto Equipment	40,000	
21	For Expenses of Implementing Federal		
22	Awards, Including Services Performed		
23	by Local Health Providers	5,575,000	
24	For Expenses Related to the Summer Food		
25	Inspection Program	<u>45,000</u>	

1 Total \$18,551,900

2 Payable from the Food and Drug Safety Fund:

3 For Expenses of Administering

4 the Food and Drug Safety

5 Program, including Refunds1,400,000

6 Payable from the Safe Bottled Water Fund:

7 For Expenses for the Safe Bottled

8 Water Program75,000

9 Payable from the Facility Licensing Fund:

10 For Expenses, including Refunds, of

11 Environmental Health Programs660,000

12 Payable from the Illinois School Asbestos

13 Abatement Fund:

14 For Expenses, Including Refunds, of

15 Administering and Executing

16 the Asbestos Abatement Act and

17 the Federal Asbestos Hazard Emergency

18 Response Act of 1986 (AHERA)952,500

19 Payable from the Emergency Public Health Fund:

20 For expenses of mosquito abatement in an

21 effort to curb the spread of West

22 Nile Virus3,200,000

23 Payable from the Public Health Water Permit Fund:

24 For Expenses, Including Refunds,

25 of Administering the Groundwater

1 Protection Act100,000
2 Payable from the Used Tire Management Fund:
3 For Expenses of Vector Control Programs,
4 including Mosquito Abatement500,000
5 Payable from the Tattoo and Body Piercing Fund:
6 For expenses of administering of
7 Tattoo and Body Piercing Establishment
8 Registration Program300,000
9 Payable from the Lead Poisoning Screening,
10 Prevention, and Abatement Fund:
11 For Expenses of the Lead Poisoning
12 Screening, and Prevention Program,
13 including Refunds2,283,100
14 Payable from the Tanning Facility Permit Fund:
15 For Expenses to Administer the
16 Tanning Facility Permit Act,
17 including Refunds500,000
18 Payable from the Plumbing Licensure
19 and Program Fund:
20 For Expenses to Administer and Enforce
21 the Illinois Plumbing License Law,
22 including Refunds1,950,000
23 Payable from the Pesticide Control Fund:
24 For Public Education, Research,
25 and Enforcement of the Structural

1 Pest Control Act300,000

2 Payable from the Pet Population Control Fund:

3 For expenses associated with the

4 Illinois Public Health and Safety

5 Animal Population Control Act250,000

6 Payable from the Public Health Special

7 State Projects Fund:

8 For Expenses of Conducting EPSDT

9 and other Health Protection Programs2,200,000

10 (P.A. 97-0070, Art. 10, Sec. 75)

11 Sec. 75. The following named amounts, or so much thereof
12 as may be necessary, are appropriated to the Department of
13 Public Health for expenses of programs related to Acquired
14 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
15 Virus (HIV):

16 OFFICE OF HEALTH PROTECTION: AIDS/HIV

17 Payable from the General Revenue Fund:

18 For Personal Services421,100

19 For State Contributions to Social Security31,600

20 For Contractual Services23,900

21 For Travel12,400 ~~6,500~~

22 For Expenses of AIDS/HIV Education,
23 Drugs, Services, Counseling, Testing,
24 Outreach to Minority populations, costs

1 associated with correctional facilities
 2 Referral and Partner Notification
 3 (CTRPN), and Patient and Worker
 4 Notification pursuant to Public
 5 Act 87-76329,399,500

6 Total \$29,888,500 ~~\$29,882,600~~

7 Payable from the Public Health Services Fund:

8 For Expenses of Programs for Prevention
 9 of AIDS/HIV5,051,600

10 For Expenses for Surveillance Programs and
 11 Seroprevalence Studies of AIDS/HIV1,750,000

12 For Expenses Associated with the
 13 Ryan White Comprehensive AIDS
 14 Resource Emergency Act of
 15 1990 (CARE) and other AIDS/HIV services45,600,000

16 Total \$52,401,600

17 Payable from the African-American

18 HIV/AIDS Response Fund:

19 For grants and other expenses for
 20 the prevention and treatment of
 21 HIV/AIDS and the creation of an HIV/AIDS
 22 service delivery system to reduce the
 23 disparity of HIV infection and AIDS cases
 24 between African-Americans and other
 25 population groups1,500,000

1 Payable from the Quality of Life Endowment Fund:
 2 For grants and expenses associated
 3 with HIV/AIDS prevention and education1,400,000

4 (P.A. 97-0070, Art. 10, Sec. 80)
 5 Sec. 80. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Public Health for the objects and purposes hereinafter named:

8 SPRINGFIELD LABORATORY

9 Payable from the General Revenue Fund:
 10 For Personal Services1,388,100
 11 For State Contributions to Social
 12 Security104,100
 13 Total \$1,492,200

14 CARBONDALE LABORATORY

15 Payable from the General Revenue Fund:
 16 For Personal Services371,200
 17 For State Contributions
 18 to Social Security28,400
 19 Total \$399,600

20 CHICAGO LABORATORY

21 Payable from the General Revenue Fund:
 22 For Personal Services1,871,000
 23 For State Contributions
 24 to Social Security140,300

1	Total		\$2,011,300
2	PUBLIC HEALTH LABORATORIES		
3	Payable from the General Revenue Fund:		
4	For Contractual Services	890,900	
5	For Travel	<u>22,800</u>	12,000
6	For Commodities	283,000	
7	For Printing	11,400	
8	For Equipment	400	
9	For Telecommunications Services	<u>50,600</u>	26,700
10	For Operation of Auto Equipment	1,600	
11	For Operational Expenses to Provide		
12	Clinical and Environmental Public		
13	Health Laboratory Services	<u>3,442,000</u>	
14	Total, General Revenue Fund	<u>\$4,702,700</u>	\$4,668,000
15	Payable from the Public Health Services Fund:		
16	For Personal Services	1,628,800	
17	For State Contributions to State		
18	Employees' Retirement System	556,900	
19	For State Contributions to Social Security	124,600	
20	For Group Insurance	315,700	
21	For Contractual Services	285,000	
22	For Travel	27,000	
23	For Commodities	1,624,900	
24	For Printing	10,000	
25	For Equipment	500,000	

1 For Telecommunications Services9,500

2 Total, Public Health Services Fund \$5,082,400

3 Payable from the Public Health Laboratory

4 Services Revolving Fund:

5 For Expenses, Including

6 Refunds, to Administer Public

7 Health Laboratory Programs and

8 Services1,500,000

9 Payable from the Lead Poisoning

10 Screening, Prevention, and Abatement Fund:

11 For Expenses, Including

12 Refunds, of Lead Poisoning Screening,

13 Prevention and Abatement Program1,347,100

14 Payable from the Public Health Special State

15 Projects Fund:

16 For operational expenses of regional and

17 central office facilities2,200,000

18 Payable from the Metabolic Screening

19 and Treatment Fund:

20 For Expenses, Including

21 Refunds, of Testing and Screening

22 for Metabolic Diseases9,040,800

23 (P.A. 97-0070, Art. 10, Sec. 85)

24 Sec. 85. The following named amounts, or as much thereof

1 as may be necessary, are appropriated to the Department of
 2 Public Health for the objects and purposes hereinafter named:

3 OFFICE OF WOMEN'S HEALTH

4 Payable from the General Revenue Fund:

5	For Personal Services	372,200	
6	For State Contributions to		
7	Social Security	27,900	
8	For Contractual Services	44,700	
9	For Travel	<u>23,400</u>	12,300
10	For Commodities	1,400	
11	For Printing	9,600	
12	For Equipment	100	
13	For Telecommunications Services	<u>10,200</u>	5,400
14	For Expenses for Breast and Cervical		
15	Cancer Screenings, minority outreach,		
16	and other Related Activities	17,050,000	
17	For Expenses of the Women's Health		
18	Promotion Programs	<u>500,000</u>	
19	Total	<u>\$18,039,500</u>	\$18,023,600

20 Payable from the Public Health Services Fund:

21	For Personal Services	615,500	
22	For State Contributions to State		
23	Employees' Retirement System	210,400	
24	For State Contributions to		
25	Social Security	47,100	

1	For Group Insurance	140,000
2	For Contractual Services	500,000
3	For Travel	50,000
4	For Commodities	53,200
5	For Printing	34,500
6	For Equipment	50,000
7	For Telecommunications Services	10,000
8	For Expenses of Federally Funded Women's	
9	Health Program	<u>2,600,000</u>
10	Total	\$4,310,700

11 Payable from the Public Health Special

12 State Projects Fund:

13	For Expenses of Women's Health Programs	200,000
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14 (P.A. 97-0070, Art. 10, Sec. 95)

15 Sec. 95. The following named amount, or so much thereof
 16 as may be necessary, is appropriated to the Department of
 17 Public Health for the objects and purposes hereinafter named:

18 OFFICE OF PREPAREDNESS AND RESPONSE

19 Payable from the General Revenue Fund:

20	For Personal Services	1,171,300
21	For State Contributions to Social	
22	Security	87,800
23	For Contractual Services	14,300
24	For Travel	<u>43,000</u> 22,600

1	For Commodities	1,600	
2	For grants to Metro Chicago Hospital		
3	Council for the support of the Illinois		
4	Poison Control Center	<u>1,331,100</u>	
5	Total	<u>\$2,649,100</u>	\$2,628,700
6	Payable from Fire Prevention Fund:		
7	For Expenses of EMS Testing	400,000	
8	For Expenses of EMS staffing and		
9	Program Activities	<u>723,000</u>	
10	Total		\$1,123,000
11	Payable from the Public Health Services Fund:		
12	For Expenses of Federally Funded		
13	Bioterrorism Preparedness		
14	Activities and other Public Health		
15	Emergency Preparedness	90,300,000	
16	For Expenses of the SMART DOC Program	<u>15,000,000</u>	
17	Total		\$105,300,000
18	Payable from the Heartsaver AED Fund:		
19	For Expenses Associated with the		
20	Heartsaver AED Program	100,000	
21	Payable from the Trauma Center Fund:		
22	For Expenses of Administering the		
23	Distribution of Payments to		
24	Trauma Centers	7,000,000	
25	Payable from the EMS Assistance Fund:		

1 For Expenses of Administering the
 2 Distribution of Payments from the
 3 EMS Assistance Fund, Including Refunds300,000
 4 Payable from the Public Health Special
 5 Projects Fund:
 6 For all costs associated with Public
 7 Health preparedness including first-
 8 aid stations and anti-viral purchases450,000

9 Section 45. "AN ACT making appropriations", Public Act
 10 97-0070, approved June 30, 2011, is amended by changing
 11 Sections 5, 60, 65, 70, 75, 80, and 85 of Article 11 as
 12 follows:

13 (P.A. 97-0070, Art. 11, Sec. 5)

14 Sec. 5. The following named amounts, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated from the General
 17 Revenue Fund to the Department of Veterans' Affairs:

18 CENTRAL OFFICE

19 For Personal Services3,559,500
 20 For State Contributions to Social
 21 Security272,300
 22 For Contractual Services486,200 ~~426,700~~
 23 For Travel6,700

1	For Commodities	10,000	
2	For Printing	5,700	
3	For Equipment	4,500	
4	For Electronic Data Processing	<u>962,700</u>	906,500
5	For Telecommunications Services	<u>47,600</u>	24,100
6	For Operation of Auto Equipment	<u>15,400</u>	
7	Total	<u>\$5,370,600</u>	\$5,231,400

8 (P.A. 97-0070, Art. 11, Sec. 60)

9 Sec. 60. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Veterans' Affairs for objects and purposes
 12 hereinafter named:

13 VETERANS' FIELD SERVICES

14 Payable from the General Revenue Fund:

15	For Personal Services	4,362,400	
16	For State Contributions to Social		
17	Security	333,700	
18	For Contractual Services	<u>236,000</u>	205,200
19	For Travel	<u>65,000</u>	35,000
20	For Commodities	6,900	
21	For Printing	6,900	
22	For Equipment	1,500	
23	For Electronic Data Processing	0	
24	For Telecommunications Services	<u>114,100</u>	59,100

1 For Operation of Auto Equipment32,900
 2 Total \$5,159,400 ~~\$5,043,600~~

3 (P.A. 97-0070, Art. 11, Sec. 65)
 4 Sec. 65. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Veterans' Affairs for the objects and purposes
 7 hereinafter named:

8 ILLINOIS VETERANS' HOME AT ANNA

9 Payable from General Revenue Fund:

10 For Personal Services2,750,700
 11 For State Contributions to
 12 Social Security210,400
 13 For Contractual Services0
 14 For Commodities100
 15 For Electronic Data Processing0
 16 Total \$2,961,200

17 Payable from Anna Veterans Home Fund:

18 For Personal Services1,091,800
 19 For State Contributions to the State
 20 Employees' Retirement System373,300
 21 For State Contributions to
 22 Social Security83,500
 23 For Contractual Services659,500
 24 For Travel5,000

1	For Commodities	340,500	
2	For Printing	1,500	
3	For Equipment	13,300	
4	For Electronic Data Processing	12,400	
5	For Telecommunications Services	14,400	
6	For Operation of Auto Equipment	9,700	
7	For Permanent Improvements	10,000	
8	For Refunds	<u>32,700</u>	6,000
9	Total	<u>\$2,647,600</u>	\$2,620,900

10 (P.A. 97-0070, Art. 11, Sec. 70)

11 Sec. 70. The following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Department of Veterans' Affairs for the objects and purposes
14 hereinafter named:

15 ILLINOIS VETERANS' HOME AT QUINCY

16 Payable from General Revenue Fund:

17	For Personal Services	21,889,700	
18	For State Contributions to		
19	Social Security	1,675,300	
20	For Contractual Services	<u>119,200</u>	99,200
21	For Commodities	100	
22	For Electronic Data Processing	<u>0</u>	
23	Total	<u>\$23,684,300</u>	\$23,664,300

24 Payable from Quincy Veterans Home Fund:

1	For Personal Services	8,979,600	
2	For Member Compensation	25,000	
3	For State Contributions to the State		
4	Employees' Retirement System	3,070,100	
5	For State Contributions to		
6	Social Security	687,000	
7	For Contractual Services	3,147,200	
8	For Travel	6,000	
9	For Commodities	4,800,200	
10	For Printing	23,700	
11	For Equipment	128,500	
12	For Electronic Data Processing	67,800	
13	For Telecommunications Services	81,300	
14	For Operation of Auto Equipment	112,000	
15	For Permanent Improvements	20,000	
16	For Refunds	<u>247,800</u>	<u>44,600</u>
17	Total	<u>\$21,396,200</u>	\$21,193,000

18 (P.A. 97-0070, Art. 11, Sec. 75)

19 Sec. 75. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Veterans' Affairs for the objects and purposes
22 hereinafter named:

23 ILLINOIS VETERANS' HOME AT LASALLE

24 Payable from General Revenue Fund:

1	For Personal Services	8,330,300	
2	For State Contributions to Social Security	637,300	
3	For Contractual Services	100	
4	For Commodities	100	
5	For Electronic Data Processing	<u>100</u>	
6	Total		\$8,967,900
7	Payable from LaSalle Veterans Home Fund:		
8	For Personal Services	3,988,000	
9	For State Contributions to the State		
10	Employees' Retirement System	1,363,500	
11	For State Contributions to		
12	Social Security	305,100	
13	For Contractual Services	2,258,300	
14	For Travel	8,000	
15	For Commodities	1,151,600	
16	For Printing	4,500	
17	For Equipment	139,200	
18	For Electronic Data Processing	25,600	
19	For Telecommunications	32,600	
20	For Operation of Auto Equipment	24,700	
21	For Permanent Improvements	25,000	
22	For Refunds	<u>238,500</u>	<u>12,000</u>
23	Total	<u>\$9,564,600</u>	\$9,338,100

24 (P.A. 97-0070, Art. 11, Sec. 80)

1 Sec. 80. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Veterans' Affairs for the objects and purposes
 4 hereinafter named:

5 ILLINOIS VETERANS' HOME AT MANTENO

6 Payable from General Revenue Fund:

7	For Personal Services	14,955,800
8	For State Contributions to	
9	Social Security	1,144,100
10	For Contractual Services	0
11	For Commodities	100
12	For Electronic Data Processing	<u>100</u>
13	Total	\$16,100,100

14 Payable from Manteno Veterans Home Fund:

15	For Personal Services	6,558,000
16	For Member Compensation	20,000
17	For State Contributions to the State	
18	Employees' Retirement System	2,242,100
19	For State Contributions to	
20	Social Security	501,700
21	For Contractual Services	6,329,000
22	For Travel	8,500
23	For Commodities	1,697,300
24	For Printing	17,000
25	For Equipment	476,000

1	For Electronic Data Processing	50,800	
2	For Telecommunications Services	84,600	
3	For Operation of Auto Equipment	61,500	
4	For Permanent Improvements	63,000	
5	For Refunds	<u>836,000</u>	<u>20,000</u>
6	Total	<u>\$18,945,500</u>	<u>\$18,129,500</u>

7 (P.A. 97-0070, Art. 11, Sec. 85)

8 Sec. 85. The following named amounts, or so much thereof
9 as may necessary, respectively, are appropriated to the
10 Department of Veterans' Affairs for costs associated with the
11 operation of a program for homeless veterans at the Illinois
12 Veterans' Home at Manteno:

13	Payable from General Revenue Fund	<u>668,500</u>	643,500
14	Payable from the Manteno Veterans		
15	Home Fund	50,000	
16	Payable from Veterans' Affairs Federal		
17	Projects Fund	<u>120,000</u>	
18	Total	<u>\$838,500</u>	<u>\$813,500</u>

19 ARTICLE 12

20 (P.A. 97-0076, Art. 27, Sec. 1390 rep.)

21 (P.A. 97-0076, Art. 27, Sec. 1440 rep.)

22 (P.A. 97-0076, Art. 27, Sec. 1850 rep.)

1 (P.A. 97-0076, Art. 27, Sec. 1875 rep.)

2 Section 5. "AN ACT concerning appropriations", Public
3 Act 97-0076, approved June 30, 2011, is amended by repealing
4 Sections 1390, 1440, 1850, and 1875 of Article 27; by
5 changing Section 3045 of Article 27; and adding new Sections
6 1160, 1260, 4440, 4445, 4450, 4455, 4460, and 4465 to Article
7 27 as follows:

8 (P.A. 97-0076, Art. 27, Sec. 1160 new)

9 Sec. 1160. The sum of \$250,000, or so much thereof as
10 may be necessary, is appropriated from the Build Illinois
11 Bond Fund to the Department of Commerce and Economic
12 Opportunity for a grant to the Greater Auburn Gresham
13 Development for a grant to the Friendship House of Christian
14 Service for costs associated with renovations to the
15 facility.

16 (P.A. 97-0076, Art. 27, Sec. 1260 new)

17 Sec. 1260. The sum of \$205,000, or so much thereof as
18 may be necessary, is appropriated from the Build Illinois
19 Bond Fund to the Department of Commerce and Economic
20 Opportunity for a grant to the Village of Colp for costs
21 associated with repairs and maintenance to roadways within
22 the Village.

1 (P.A. 97-0076, Art. 27, Sec. 3045)

2 Sec. 3045. The sum of \$60,000 ~~\$100,000~~, or so much
3 thereof as may be necessary and remains unexpended at the
4 close of business on June 30, 2011, from an appropriation
5 heretofore made for such purpose in Article 102, Section 3045
6 of Public Act 96-956, as amended, is reappropriated from the
7 Build Illinois Bond Fund to the Department of Commerce and
8 Economic Opportunity for a grant to the Greater Auburn
9 Gresham Development for costs associated with the purchase
10 and renovation of a facility ~~renovations to the building~~
11 ~~located at 934 West 79th street in Chicago.~~

12 (P.A. 97-0076, Art. 27, Sec. 4440 new)

13 Sec. 4440. The sum of \$250,000, or so much thereof as
14 may be necessary, is appropriated from the Build Illinois
15 Bond Fund to the Department of Commerce and Economic
16 Opportunity for a grant to the South Central Community
17 Services, Inc. for costs associated with renovations to the
18 community swimming pool.

19 (P.A. 97-0076, Art. 27, Sec. 4445 new)

20 Sec. 4445. The sum of \$60,000, or so much thereof as may
21 be necessary, is appropriated from the Build Illinois Bond
22 Fund to the Department of Commerce and Economic Opportunity
23 for a grant to the Village of Robbins for costs associated

1 with infrastructure improvements to the village facility.

2 (P.A. 97-0076, Art. 27, Sec. 4450 new)

3 Sec. 4450. The sum of \$290,000, or so much thereof as
4 may be necessary, is appropriated from the Build Illinois
5 Bond Fund to the Department of Commerce and Economic
6 Opportunity for a grant to the City of Hometown for costs
7 associated with street repairs.

8 (P.A. 97-0076, Art. 27, Sec. 4455 new)

9 Sec. 4455. The sum of \$100,000, or so much thereof as
10 may be necessary, is appropriated from the Build Illinois
11 Bond Fund to the Department of Commerce and Economic
12 Opportunity for a grant to the Chicago Board of Education for
13 costs associated with renovations to Helen C. Peirce School
14 of International Studies.

15 (P.A. 97-0076, Art. 27, Sec. 4460 new)

16 Sec. 4460. The sum of \$200,000, or so much thereof as
17 may be necessary, is appropriated from the Build Illinois
18 Bond Fund to the Department of Commerce and Economic
19 Opportunity for a grant to the Ethiopian Community
20 Association of Chicago, Inc. for costs associated with the
21 purchase of an elevator.

1 (P.A. 97-0076, Art. 27, Sec. 4465 new)

2 Sec. 4465. The sum of \$200,000, or so much thereof as
3 may be necessary, is appropriated from the Build Illinois
4 Bond Fund to the Department of Commerce and Economic
5 Opportunity for a grant to the Chicago Board of Education for
6 costs associated with renovations to the James Birdseye
7 McPherson School.

8 (P.A. 97-0076, Art. 28, Sec. 125 rep.)

9 Section 10. "AN ACT concerning appropriations", Public
10 Act 97-0076, approved June 30, 2011, is amended by repealing
11 Section 125 of Article 28; by changing Sections 1700, 3140,
12 3630, 4305, 5975, and 6420 of Article 28; and adding new
13 Sections 6935, 6955, 6960, 6965, 7255, 7260, 7265, 7270,
14 7275, 7280, and 7285 to Article 28 as follows:

15 (P.A. 97-0076, Art. 28, Sec. 1700)

16 Sec. 1700. The amount of \$250,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2011, from an appropriation heretofore
19 made for such purpose in Article 103, Section 1700 of Public
20 Act 96-956, as amended, is reappropriated from the Build
21 Illinois Bond Fund to the Department of Commerce and Economic
22 Opportunity for a grant to St. Mary's Hospital Sisters of the
23 Third Order of St Francis for general infrastructure

1 improvements at St. Mary's Hospital in Decatur ~~for fire~~
2 ~~sprinkler expansion.~~

3 (P.A. 97-0076, Art. 28, Sec. 3140)

4 Section 3140. The amount of \$485,000 ~~\$585,000~~, or so
5 much thereof as may be necessary and remains unexpended at
6 the close of business on June 30, 2011, from an appropriation
7 heretofore made for such purpose in Article 103, Section 3140
8 of Public Act 96-956, as amended, is reappropriated from the
9 Build Illinois Bond Fund to the Department of Commerce and
10 Economic Opportunity for a grant to Clyde Park District for
11 soccer fields ~~the City of Cicero for construction of the~~
12 ~~Cicero Aquatic Center.~~

13 (P.A. 97-0076, Art. 28, Sec. 3630)

14 Sec. 3630. The amount of \$300,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2011, from an appropriation heretofore
17 made for such purpose in Article 103, Section 3630 of Public
18 Act 96-956, as amended, is reappropriated from the Build
19 Illinois Bond Fund to the Department of Commerce and Economic
20 Opportunity for a grant to the Chicago Park District ~~City of~~
21 ~~Chicago~~ for acquisition and construction of a sports
22 recreation facility in the Morgan Park community building ~~for~~
23 ~~a senior services center in the Mt. Greenwood neighborhood of~~

1 ~~the 19th Ward in the City of Chicago.~~

2 (P.A. 97-0076, Art. 28, Sec. 4305)

3 Sec. 4305. The amount of \$25,000, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2011, from an appropriation heretofore
6 made for such purpose in Article 103, Section 4305 of Public
7 Act 96-956, as amended, is reappropriated from the Build
8 Illinois Bond Fund to the Department of Commerce and Economic
9 Opportunity for a grant to the Chicago Park District for
10 infrastructure improvements at Sacramento Playlot Park ~~the~~
11 ~~construction of a new playground at Algonquin Playlot Park.~~

12 (P.A. 97-0076, Art. 28, Sec. 5975)

13 Sec. 5975. The amount of \$50,000, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2011, from an appropriation heretofore
16 made for such purpose in Article 103, Section 5975 of Public
17 Act 96-956, as amended, is reappropriated from the Build
18 Illinois Bond Fund to the Department of Commerce and Economic
19 Opportunity for a grant to Access Community Health Network
20 for renovations and/or infrastructure improvements at the
21 Melrose Park facility ~~to the Austin Family Health Center.~~

22 (P.A. 97-0076, Art. 28, Sec. 6420)

1 Sec. 6420. The amount of \$750,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2011, from an appropriation heretofore
4 made for such purpose in Article 103, Section 6420 of Public
5 Act 96-956, as amended, is reappropriated from the Build
6 Illinois Bond Fund to the Department of Commerce and Economic
7 Opportunity for a grant to Seguin Services Inc for
8 infrastructure improvements.

9 (P.A. 97-0076, Art. 28, Sec. 6935 new)

10 Sec. 6935. The amount of \$100,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2011, from an appropriation heretofore
13 made for such purpose in Article 103, Section 6935 of Public
14 Act 96-956, as amended, is reappropriated from the Build
15 Illinois Bond Fund to the Department of Commerce and Economic
16 Opportunity for a grant to the Village of Steger for general
17 infrastructure.

18 (P.A. 97-0076, Art. 28, Sec. 6955 new)

19 Sec. 6955. The amount of \$50,000, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2011, from an appropriation heretofore
22 made for such purpose in Article 103, Section 6955 of Public
23 Act 96-956, as amended, is reappropriated from the Build

1 Illinois Bond Fund to the Department of Commerce and Economic
2 Opportunity for a grant to Alton YWCA for building
3 improvements.

4 (P.A. 97-0076, Art. 28, Sec. 6960 new)

5 Sec. 6960. The amount of \$50,000, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2011, from an appropriation heretofore
8 made for such purpose in Article 103, Section 6960 of Public
9 Act 96-956, as amended, is reappropriated from the Build
10 Illinois Bond Fund to the Department of Commerce and Economic
11 Opportunity for a grant to Fosterburg Fire Protection
12 District for an emergency generator.

13 (P.A. 97-0076, Art. 28, Sec. 6965 new)

14 Sec. 6965. The amount of \$50,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2011, from an appropriation heretofore
17 made for such purpose in Article 103, Section 6965 of Public
18 Act 96-956, as amended, is reappropriated from the Build
19 Illinois Bond Fund to the Department of Commerce and Economic
20 Opportunity for a grant to the Holiday Shores Fire Department
21 for a natural gas generator.

22 (P.A. 97-0076, Art. 28, Sec. 7255 new)

1 Sec. 7255. The sum of \$25,000, or so much thereof as may
2 be necessary, is appropriated from the Build Illinois Bond
3 Fund to the Department of Commerce and Economic Opportunity
4 for a grant to the Chicago Board of Education for renovations
5 at Pritzker College Prep.

6 (P.A. 97-0076, Art. 28, Sec. 7260 new)

7 Sec. 7260. The sum of \$500,000, or so much thereof as
8 may be necessary, is appropriated from the Build Illinois
9 Bond Fund to the Department of Commerce and Economic
10 Opportunity for a grant to the Puerto Rican Chamber of
11 Commerce for acquisition and construction of chamber
12 headquarters.

13 (P.A. 97-0076, Art. 28, Sec. 7265 new)

14 Sec. 7265. The sum of \$100,000, or so much thereof as
15 may be necessary, is appropriated from the Build Illinois
16 Bond Fund to the Department of Commerce and Economic
17 Opportunity for a grant to United Latinos for Empowerment,
18 Education and Development for infrastructure improvements.

19 (P.A. 97-0076, Art. 28, Sec. 7270 new)

20 Sec. 7270. The sum of \$75,000, or so much thereof as may
21 be necessary, is appropriated from the Build Illinois Bond
22 Fund to the Department of Commerce and Economic Opportunity

1 for a grant to Latino Arts & Communications for
2 infrastructure improvements.

3 (P.A. 97-0076, Art. 28, Sec. 7275 new)
4 Sec. 7275. The sum of \$125,000, or so much thereof as
5 may be necessary, is appropriated from the Build Illinois
6 Bond Fund to the Department of Commerce and Economic
7 Opportunity for a grant to the Institute of Puerto Rican Arts
8 and Culture for infrastructure improvements.

9 (P.A. 97-0076, Art. 28, Sec. 7280 new)
10 Sec. 7280. The sum of \$25,000, or so much thereof as may
11 be necessary, is appropriated from the Build Illinois Bond
12 Fund to the Department of Commerce and Economic Opportunity
13 for a grant to the Northwest Side Housing Center for
14 infrastructure improvements.

15 (P.A. 97-0076, Art. 28, Sec. 7285 new)
16 Sec. 7285. The sum of \$100,000, or so much thereof as
17 may be necessary, is appropriated from the Build Illinois
18 Bond Fund to the Department of Commerce and Economic
19 Opportunity for a grant to the Chicagoland Czech-American
20 Community Center for a new community center.

21 (P.A. 97-0076, Art. 29, Sec. 882 rep.)

1 (P.A. 97-0076, Art. 29, Sec. 884 rep.)

2 (P.A. 97-0076, Art. 29, Sec. 885 rep.)

3 (P.A. 97-0076, Art. 29, Sec. 887 rep.)

4 (P.A. 97-0076, Art. 29, Sec. 889 rep.)

5 (P.A. 97-0076, Art. 29, Sec. 890 rep.)

6 (P.A. 97-0076, Art. 29, Sec. 891 rep.)

7 (P.A. 97-0076, Art. 29, Sec. 987 rep.)

8 Section 15. "AN ACT concerning appropriations", Public
9 Act 97-0076, approved June 30, 2011, is amended by repealing
10 Sections 882, 884, 885, 887, 889, 890, 891, and 987 of
11 Article 29 and adding new Sections 1014, 1015, and 1016 to
12 Article 29 as follows:

13 (P.A. 97-0076, Art. 29, Sec. 1014 new)

14 Sec. 1014. The sum of \$125,000, or so much thereof as
15 may be necessary, is appropriated from the Build Illinois
16 Bond Fund to the Department of Commerce and Economic
17 Opportunity for a grant to the University of Illinois College
18 of Medicine at Peoria for capital improvements.

19 (P.A. 97-0076, Art. 29, Sec. 1015 new)

20 Sec. 1015. The sum of \$75,000, or so much thereof as may
21 be necessary, is appropriated from the Build Illinois Bond
22 Fund to the Department of Commerce and Economic Opportunity
23 for a grant to the Danville Art League for all costs

1 associated with moving and existing building and other
2 infrastructure improvements.

3 (P.A. 97-0076, Art. 29, Sec. 1016 new)

4 Sec. 1016. The sum of \$200,000, or so much thereof as
5 may be necessary, is appropriated from the Build Illinois
6 Bond Fund to the Department of Commerce and Economic
7 Opportunity for a grant to Kane County for road or other
8 capital improvements.

9 Section 20. "AN ACT concerning appropriations", Public
10 Act 97-0076, approved June 30, 2011, is amended by changing
11 Sections 64 and 287 of Article 30 as follows:

12 (P.A. 97-0076, Art. 30, Sec. 64)

13 Sec. 64. The sum of \$250,000, or so much thereof as may
14 be necessary and remains unexpended at the close of business
15 on June 30, 2011, from a reappropriation heretofore made in
16 Article 128, Section 64 of Public Act 96-956, as amended, is
17 reappropriated from the Build Illinois Bond Fund to the
18 Department of Commerce and Economic Opportunity for a grant
19 to the City of Amboy for all costs associated with the
20 construction of a new maintenance building ~~reconstruction of~~
21 ~~West Provost Street.~~

1 (P.A. 97-0076, Art. 30, Sec. 287)

2 Sec. 287. The sum of \$500,000, or so much thereof as may
3 be necessary and remains unexpended at the close of business
4 on June 30, 2011, from a reappropriation heretofore made in
5 Article 128, Section 287 of Public Act 96-956, as amended, is
6 reappropriated from the Build Illinois Bond Fund to the
7 Department of Commerce and Economic Opportunity for a grant
8 to the City of Eureka for all costs associated with the sewer
9 upgrade project, including prior incurred costs ~~construction~~
10 ~~of turn lanes on US 24.~~

11 Section 25. "AN ACT concerning appropriations", Public
12 Act 97-0076, approved June 30, 2011, is amended by adding new
13 Article 32, Section 1 as follows:

14 (P.A. 97-0076, Art. 32, Sec. 1 new)

15 ARTICLE 32

16 DEPARTMENT OF AGRICULTURE

17 Sec. 1. The following named amounts, or so much thereof
18 as may be necessary, are appropriated to the Department of
19 Agriculture for repairs, maintenance, and capital
20 improvements including construction, reconstruction,
21 improvement, repair and installation of capital facilities,
22 cost of planning, supplies, materials, equipment, services

1 and all other expenses required to complete the work:

2 Payable from Agricultural Premium Fund:

3 For various projects at the

4 State Fairgrounds1,200,000

5 For various projects at the DuQuoin

6 State Fairgrounds500,000

7

Section 999. Effective date. This Act takes effect immediately upon becoming law.