

# SB2127



## 99TH GENERAL ASSEMBLY

### State of Illinois

2015 and 2016

SB2127

Introduced 4/8/2015, by Sen. John J. Cullerton

#### SYNOPSIS AS INTRODUCED:

Makes various appropriations to the Office of the State Comptroller for the fiscal year ending June 30, 2016. Effective July 1, 2015.

LRB099 11099 JLK 31515 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1-5. The sum of \$21,636,700, or so much thereof  
6 as may be necessary, is appropriated to meet the ordinary and  
7 contingent expenses of the Office of the State Comptroller.

8 Section 1-10. The sum of \$1,500,000, or so much thereof  
9 as may be necessary, is appropriated to the State Comptroller  
10 from the Comptroller's Administrative Fund for the discharge  
11 of duties of the office.

12 Section 1-15. The sum of \$50,300, or so much thereof as  
13 may be necessary, is appropriated to the State Comptroller  
14 from the State Lottery Fund for expenses in connection with  
15 the State Lottery.

16 ARTICLE 5

17 Section 5-5. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to the Office of  
 3 the State Comptroller for the fiscal year ending June 30,  
 4 2016:

5 For Personal Services and Related Lines:

6 Official Court Reporting .....41,108,400

7 For Employee Retirement Contributions

8 Paid by the Employer .....0

9 For State Contributions to the State

10 Employees' Retirement System .....0

11 For State Contributions to Social

12 Security .....3,144,800

13 For Travel:

14 For Official Court Reporting .....167,900

15 For Contractual Services .....4,046,700

16 For Commodities .....1,000

17 For Printing .....0

18 For Equipment .....5,000

19 For Telecommunications .....2,000

20 For Electronic Data Processing .....0

21 Total \$48,475,800

22 Section 5-10. The sum of \$750,000, or so much thereof as  
 23 may be necessary, is appropriated to the State Comptroller  
 24 for ordinary and contingent expenses associated with the

1 payment to official court reporters pursuant to law.

2 ARTICLE 15

3 Section 15-5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the State Comptroller to pay the elected State officers of  
6 the Executive Branch of the State Government, at various  
7 rates prescribed by law:

8	For the Governor .....	181,000
9	For the Lieutenant Governor .....	138,400
10	For the Secretary of State .....	159,700
11	For the Attorney General .....	159,700
12	For the Comptroller .....	138,400
13	For the State Treasurer .....	<u>138,400</u>
14	Total	\$915,600

15 Section 15-10. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the State Comptroller to pay certain appointed officers of  
18 the Executive Branch of the State Government, at the various  
19 rates prescribed by law:

20 From General Revenue Fund:

21 Department on Aging

22	For the Director .....	118,000
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1	Department of Agriculture	
2	For the Director .....	0
3	For the Assistant Director .....	0
4	Department of Central Management Services	
5	For the Director .....	145,200
6	For 2 Assistant Directors .....	246,900
7	Department of Children and Family Services	
8	For the Director .....	0
9	Department of Corrections	
10	For the Director .....	153,300
11	For the Assistant Director .....	130,300
12	Department of Commerce and Economic Opportunity	
13	For the Director .....	145,200
14	For the Assistant Director .....	123,500
15	Environmental Protection Agency	
16	For the Director .....	136,000
17	Department of Financial and Professional	
18	Regulation	
19	For the Secretary .....	0
20	For the Director .....	0
21	For the Director .....	0
22	Department of Human Services	
23	For the Secretary .....	153,300
24	For 2 Assistant Secretaries .....	260,600
25	Department of Insurance	

1	For the Director .....	0
2	Department of Juvenile Justice	
3	For the Director .....	122,800
4	Department of Labor	
5	For the Director .....	126,600
6	For the Assistant Director .....	115,500
7	For the Chief Factory Inspector .....	53,300
8	For the Superintendent of Safety Inspection	
9	and Education .....	58,600
10	Department of State Police	
11	For the Director .....	135,300
12	For the Assistant Director .....	115,400
13	Department of Military Affairs	
14	For the Adjutant General .....	118,000
15	For two Chief Assistants to the	
16	Adjutant General .....	201,100
17	Department of Lottery	
18	For the Superintendent .....	0
19	Department of Natural Resources	
20	For the Director .....	0
21	For the Assistant Director .....	0
22	For six Mine Officers .....	0
23	For four Miners' Examining Officers .....	0
24	Illinois Labor Relations Board	
25	For the Chairman .....	106,500

1	For four State Labor Relations Board	
2	members .....	383,300
3	For two Local Labor Relations Board	
4	members .....	191,600
5	For the Local Labor Relations Board Chairman .....	95,900
6	Department of Healthcare and Family Services	
7	For the Director .....	145,200
8	For the Assistant Director .....	123,500
9	Department of Public Health	
10	For the Director .....	153,300
11	For the Assistant Director .....	130,300
12	Department of Revenue	
13	For the Director .....	145,200
14	For the Assistant Director .....	123,500
15	Property Tax Appeal Board	
16	For the Chairman .....	66,000
17	For four members .....	212,900
18	Department of Veterans' Affairs	
19	For the Director .....	118,000
20	For the Assistant Director .....	100,600
21	Civil Service Commission	
22	For the Chairman .....	31,100
23	For four members .....	103,400
24	Commerce Commission	
25	For the Chairman .....	136,800

1	For four members .....	477,600
2	Court of Claims	
3	For the Chief Judge .....	66,300
4	For the six Judges .....	366,700
5	State Board of Elections	
6	For the Chairman .....	59,700
7	For the Vice-Chairman .....	49,000
8	For six members .....	230,000
9	Illinois Emergency Management Agency	
10	For the Director .....	0
11	For the Assistant Director .....	0
12	Department of Human Rights	
13	For the Director .....	118,000
14	Human Rights Commission	
15	For the Chairman .....	53,300
16	For twelve members .....	574,800
17	Illinois Workers' Compensation Commission	
18	For the Chairman .....	0
19	For nine members .....	0
20	Liquor Control Commission	
21	For the Chairman .....	39,700
22	For six members .....	208,500
23	For the Secretary .....	38,400
24	For the Chairman and one member as	
25	designated by law, \$200 per diem	



1	for work on a license appeal	
2	commission .....	55,000
3	Executive Ethics Commission	
4	For nine members .....	345,000
5	Illinois Power Agency	
6	For the Director .....	0
7	Pollution Control Board	
8	For the Chairman .....	123,500
9	For four members .....	477,600
10	Prisoner Review Board	
11	For the Chairman .....	97,800
12	For fourteen members of the	
13	Prisoner Review Board .....	1,226,500
14	Secretary of State Merit Commission	
15	For the Chairman .....	0
16	For four members .....	52,700
17	Educational Labor Relations Board	
18	For the Chairman .....	106,500
19	For four members .....	383,300
20	Department of State Police	
21	For five members of the State Police	
22	Merit Board, \$242 per diem,	
23	whichever is applicable in accordance	
24	with law, for a maximum of 100	
25	days each .....	120,900

1	Department of Transportation	
2	For the Secretary .....	0
3	For the Assistant Secretary .....	0
4	Office of Small Business Utility Advocate	
5	For the small business utility advocate .....	<u>0</u>
6	Total	\$10,296,800

7           Section 15-15.    The following named sums, or so much  
 8   thereof as may be necessary, respectively, are appropriated  
 9   to the State Comptroller to pay certain officers of the  
 10   Legislative Branch of the State Government, at the various  
 11   rates prescribed by law:

12	Office of Auditor General	
13	For the Auditor General .....	157,300
14	For two Deputy Auditor Generals .....	<u>251,300</u>
15	Total	\$408,600

16	Officers and Members of General Assembly	
17	For salaries of the 118 members	
18	of the House of Representatives at	
19	a base salary of \$67,836 .....	8,303,200
20	For salaries of the 59 members	
21	of the Senate at a base salary of \$67,836 .....	<u>4,220,800</u>
22	Total	\$12,524,000

23   For additional amounts, as prescribed  
 24   by law, for party leaders in both

1 chambers as follows:

2 For the Speaker of the House,

3 the President of the Senate and

4 Minority Leaders of both Chambers .....112,200

5 For the Majority Leader of the House .....23,700

6 For the eleven assistant majority and

7 minority leaders in the Senate .....231,700

8 For the twelve assistant majority

9 and minority leaders in the House .....221,200

10 For the majority and minority

11 caucus chairmen in the Senate .....42,200

12 For the majority and minority

13 conference chairmen in the House .....36,900

14 For the two Deputy Majority and the two

15 Deputy Minority leaders in the House .....80,800

16 For chairmen and minority spokesmen of

17 standing committees in the Senate

18 except the Committee on

19 Assignments .....505,600

20 For chairmen and minority

21 spokesmen of standing and select

22 committees in the House .....1,011,200

23 Total \$2,265,500

24 For per diem allowances for the

25 members of the Senate, as

1	provided by law .....	400,000
2	For per diem allowances for the	
3	members of the House, as	
4	provided by law .....	800,000
5	For mileage for all members of the	
6	General Assembly, as provided	
7	by law .....	<u>450,000</u>
8	Total	\$1,650,000

9 Section 15-20. The following named sums, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the State Comptroller to pay certain appointed officers of  
12 the Executive Branch of the State Government, at the various  
13 rates prescribed by law:

14 Department of Agriculture

15 For the Director

16 From Weights and Measures Fund .....136,000

17 For the Assistant Director

18 From Weights and Measures Fund .....115,400

19 Department of Children and Family Services

20 For the Director

21 From DCFS Children's Services Fund .....153,300

22 Illinois Emergency Management Agency

23 For the Director

24 From Nuclear Safety Emergency

1	Preparedness Fund .....	131,500
2	For the Assistant Director	
3	From Radiation Protection Fund .....	118,000
4	Department of Financial and Professional	
5	Regulation	
6	From the Professions Indirect Cost Fund	
7	For the Secretary .....	137,900
8	For the Director .....	118,000
9	For the Director .....	126,600
10	Illinois Power Agency	
11	For the Director	
12	From the Illinois Power Agency Operations Fund .....	105,900
13	Department of Insurance	
14	For the Director	
15	From Insurance Producer Administration Fund .....	137,800
16	Department of Lottery	
17	For the Superintendent	
18	From State Lottery Fund .....	144,900
19	Department of Natural Resources	
20	Payable from Park and Conservation Fund	
21	For the Director .....	136,000
22	For the Assistant Director .....	127,100
23	Payable from Coal Mining Regulatory Fund	
24	For six Mine Officers .....	95,800
25	For four Miners' Examining Officers .....	52,700

1 Department of Transportation  
2 Payable from Road Fund  
3 For the Secretary .....153,300  
4 For the Assistant Secretary .....130,300  
5 Illinois Workers' Compensation Commission  
6 Payable from IWCC Operations Fund  
7 For the Chairman .....127,800  
8 For nine members .....1,100,200  
9 Office of the State Fire Marshal  
10 For the State Fire Marshal:  
11 From Fire Prevention Fund .....118,000  
12 Illinois Racing Board  
13 For eleven members of the Illinois  
14 Racing Board, \$300 per diem to a  
15 maximum 12,778 as prescribed by law:  
16 From the Horse Racing Fund .....140,600  
17 Department of Employment Security  
18 Payable from Title III Social Security and  
19 Employment Service Fund:  
20 For the Director .....145,200  
21 For five members of the Board  
22 of Review .....75,000  
23 Department of Financial and Professional Regulation  
24 Payable from Bank and Trust Company Fund:  
25 For the Director .....139,000

1	Subtotals:	
2	Weights and Measures. ....	251,400
3	DCFS Children's Services Fund. ....	153,300
4	Nuclear Safety Emergency Preparedness Fund. ....	131,500
5	Radiation Protection Fund. ....	118,000
6	Professions Indirect Cost Fund. ....	382,500
7	Illinois Power Agency Operations Fund. ....	105,900
8	Insurance Producer Administration Fund. ....	137,800
9	State Lottery Fund. ....	144,900
10	Park and Conservation Fund. ....	263,100
11	Coal Mining Regulatory Fund. ....	148,500
12	Road Fund. ....	283,600
13	IWCC Operations Fund. ....	1,228,000
14	Fire Prevention. ....	118,000
15	Horse Racing. ....	140,600
16	Bank and Trust Company Fund. ....	139,000
17	Title III Social Security and	
18	Employment Service Fund. ....	<u>220,200</u>
19	Total	\$3,966,300

20 Section 15-25. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, for the objects  
 22 and purposes hereinafter named, are appropriated to the State  
 23 Comptroller in connection with the payment of salaries for  
 24 officers of the Executive and Legislative Branches of State

1 Government:  
2 For State Contribution to State Employees'  
3 Retirement System:  
4 From Horse Racing Fund .....64,100  
5 From Fire Prevention Fund .....53,800  
6 From Bank and Trust Company Fund .....63,400  
7 From Title III Social Security  
8 and Employment Service Fund .....100,500  
9 From Weights and Measures. ....114,600  
10 From DCFS Children's Services Fund .....69,900  
11 From Nuclear Safety Emergency Preparedness Fund .....60,000  
12 From Radiation Protection Fund. ....53,800  
13 From Professions Indirect Cost Fund. ....174,400  
14 From Illinois Power Agency Operations Fund. ....48,300  
15 From Insurance Producer Administration Fund. ....62,900  
16 From State Lottery Fund. ....66,100  
17 From Park and Conservation Fund. ....120,000  
18 From Coal Mining Regulatory Fund. ....67,700  
19 From Road Fund. ....129,300  
20 From IWCC Operations Fund. ....559,900  
21 Total \$1,808,700  
22 For State Contribution to Social Security:  
23 From General Revenue Fund .....1,063,000  
24 From Horse Racing Fund .....10,800  
25 From Fire Prevention Fund .....9,100



1	From Bank and Trust Company Fund .....	9,400
2	From Title III Social Security	
3	and Employment Service Fund .....	15,200
4	From Weights and Measures. ....	18,200
5	From DCFS Children's Services Fund .....	9,600
6	From Nuclear Safety Emergency Preparedness Fund .....	9,300
7	From Radiation Protection Fund. ....	9,100
8	From Professions Indirect Cost Fund. ....	27,600
9	From Illinois Power Agency Operations Fund. ....	8,100
10	From Insurance Producer Administration Fund. ....	9,400
11	From State Lottery Fund. ....	9,500
12	From Park and Conservation Fund. ....	18,600
13	From Coal Mining Regulatory Fund. ....	11,400
14	From Road Fund. ....	18,900
15	From IWCC Operations Fund. ....	<u>91,300</u>
16	Total	\$1,348,500
17	For Group Insurance:	
18	From Fire Prevention Fund .....	23,000
19	From Bank and Trust Company Fund .....	23,000
20	From Title III Social Security and	
21	Employment Service Fund .....	45,000
22	From Weights and Measures. ....	46,000
23	From DCFS Children's Services Fund .....	23,000
24	From Nuclear Safety Emergency Preparedness Fund .....	23,000
25	From Radiation Protection Fund. ....	23,000

1	From Professions Indirect Cost Fund. ....	69,000
2	From Illinois Power Agency Operations Fund. ....	23,000
3	From Insurance Producer Administration Fund. ....	23,000
4	From State Lottery Fund. ....	23,000
5	From Park and Conservation Fund. ....	46,000
6	From Coal Mining Regulatory Fund. ....	184,000
7	From Road Fund. ....	46,000
8	From IWCC Operations Fund. ....	<u>230,000</u>
9	Total	\$850,000

10 Section 15-30. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the State Comptroller to pay certain appointed officers of  
 13 the Executive Branch of the State Government, at the various  
 14 rates prescribed by law:

15 Executive Inspector Generals

16	For the Executive Inspector General for the	
17	Office of the Governor .....	150,200
18	For the Executive Inspector General for the	
19	Office of the Attorney General .....	106,500
20	For the Executive Inspector General for the	
21	Office of the Secretary of State .....	115,600
22	For the Executive Inspector General for the	
23	Office of the Comptroller .....	101,100
24	For the Executive Inspector General for the	

1	Office of the Treasurer .....	<u>106,000</u>
2	Total	\$579,400

3 Section 15-35. The amount of \$1,635,100, or so much  
4 thereof as may be necessary, is appropriated to the State  
5 Comptroller for contingencies in the event that any amounts  
6 appropriated in Sections 5 through 30 of this Article are  
7 insufficient and other expenses associated with the  
8 administration of Sections 15-5 through 15-30.

9 Section 99. Effective date. This Act takes effect July 1,  
10 2015.