

# SB0400



## 102ND GENERAL ASSEMBLY

### State of Illinois

2021 and 2022

SB0400

Introduced 2/19/2021, by Sen. Don Harmon

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Board of Higher Education and the Illinois Mathematics and Science Academy for the fiscal year beginning July 1, 2021, as follows:

General Funds	\$31,316,700
Other State Funds	\$ 5,405,000
Federal Funds	<u>\$48,500,000</u>
Total	<u>\$85,221,700</u>

OMB102 00122 ADR 10122 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The amount of \$2,424,100, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Board of Higher Education to meet its operational  
8 expenses for the fiscal year ending June 30, 2022.

9 Section 10. The sum of \$381,800, or so much thereof as may  
10 be necessary, is appropriated from the General Revenue Fund to  
11 the Board of Higher Education for costs and expenses associated  
12 with the administration and enforcement associated with the P-  
13 20 Longitudinal Education Data System Act.

14 Section 15. The sum of \$183,300, or so much thereof as may  
15 be necessary, is appropriated from the General Revenue Fund to  
16 the Board of Higher Education for costs associated with the My  
17 Credits Transfer System.

18 Section 20. The sum of \$1,000,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue Fund

1 to the Board of Higher Education for administrative and  
 2 personnel costs associated with reimbursements to public  
 3 universities for participation in "The Common Application"  
 4 System.

5 Section 25. The following named amount, or so much thereof  
 6 as may be necessary, is appropriated from the General Revenue  
 7 Fund to the Board of Higher Education for distribution as grants  
 8 authorized by the Higher Education Cooperation Act:

9 Quad-Cities Graduate Study Center .....73,800

10 Section 30. The following named sums, or so much thereof  
 11 as may be necessary, are appropriated from the General Revenue  
 12 Fund to the Illinois Board of Higher Education for Science,  
 13 Technology, Engineering and Math (S.T.E.M.) diversity  
 14 initiatives to enhance S.T.E.M. programs for students from  
 15 underrepresented groups:

16 Illinois Mathematics and Science  
 17 Academy Fusion Program .....95,900

18 Section 35. The sum of \$1,433,600, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue Fund  
 20 to the Illinois Board of Higher Education for Science,  
 21 Technology, Engineering and Math (S.T.E.M.) diversity  
 22 initiatives to enhance S.T.E.M. programs for students from

1 underrepresented groups for the Creating Pathways and Access  
2 For Student Success Foundation formerly Chicago Area Health and  
3 Medical Careers Program (C.A.H.M.C.P.).

4 Section 40. The sum of \$2,466,300, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue Fund  
6 to the Board of Higher Education for the Grow Your Own Teachers  
7 Program.

8 Section 45. The sum of \$1,456,500, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue Fund  
10 to the Board of Higher Education for the administration and  
11 distribution of grants authorized by the Diversifying Higher  
12 Education Faculty in Illinois Program.

13 Section 50. The sum of \$373,900, or so much thereof as may  
14 be necessary, is appropriated from the General Revenue Fund to  
15 the Board of Higher Education for competitive grants for  
16 nursing schools to increase the number of graduating nurses.

17 Section 55. The sum of \$197,400, or so much thereof as may  
18 be necessary, is appropriated from the General Revenue Fund to  
19 the Board of Higher Education for nurse educator fellowships  
20 to supplement nurse faculty salaries.

1           Section 60. The sum of \$980,500, or so much thereof as may  
2           be necessary, is appropriated from the General Revenue Fund to  
3           the Board of Higher Education for distribution as grants for  
4           Cooperative Work Study Programs to institutions of higher  
5           education.

6           Section 65. The sum of \$1,055,700, or so much thereof as  
7           may be necessary, is appropriated from the General Revenue Fund  
8           to the Board of Higher Education for a grant to the Board of  
9           Trustees of the University Center of Lake County for the  
10          ordinary and contingent expenses of the Center.

11          Section 70. The sum of \$100,000 or so much thereof as may  
12          be necessary, is appropriated from the Distance Learning Fund  
13          to the Board of Higher Education as supplemental support for  
14          costs and expenses associated with the administration and  
15          enforcement of 110 ILCS 145/40.

16          Section 75. The amount of \$600,000, or so much thereof as  
17          may be necessary, is appropriated from the Academic Quality  
18          Assurance Fund to the Board of Higher Education as supplemental  
19          support for costs and expenses associated with the  
20          administration and enforcement of 110 ILCS 1010.

21          Section 80. The amount of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the Private College  
2 Academic Quality Assurance Fund to the Board of Higher  
3 Education as supplemental support for costs and expenses  
4 associated with the administration and enforcement of 110 ILCS  
5 1005.

6 Section 85. The amount of \$30,000, or so much thereof as  
7 may be necessary, is appropriated from the BHE Data and Research  
8 Cost Recovery Fund to the Board of Higher Education as  
9 supplemental support for costs and expenses associated with the  
10 administration and enforcement of 110 ILCS 205.

11 Section 90. The amount of \$650,000, or so much thereof as  
12 may be necessary, is appropriated from the Private Business and  
13 Vocational Schools Quality Assurance Fund to the Board of  
14 Higher Education as supplemental support for costs and expenses  
15 associated with the administration and enforcement of the  
16 Private Business and Vocational Schools Act of 2012.

17 Section 95. The sum of \$5,500,000, or so much thereof as  
18 may be necessary, is appropriated from the BHE Federal Grants  
19 Fund to the Board of Higher Education to be expended under the  
20 terms and conditions associated with the federal contracts and  
21 grants moneys received.

1 Section 100. The sum of \$250,000, or so much thereof as  
 2 maybe necessary, is appropriated from the General Revenue Fund  
 3 to the Board of Higher Education for costs and expenses  
 4 associated with the implementation of the new strategic plan.

5 Section. 105. The sum of \$43,000,000, or so much thereof  
 6 as may be necessary, is appropriated from the BHE Federal Grants  
 7 Fund to the Board of Higher Education for grants, contracts,  
 8 and administrative expenses of the Governor's Emergency  
 9 Education Relief Fund award.

10 Section 110. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated from the Education  
 13 Assistance Fund to the Illinois Mathematics and Science Academy  
 14 to meet ordinary and contingent expenses for the fiscal year  
 15 ending June 30, 2022:

16	For Personal Services .....	13,179,000
17	For State Contributions to State	
18	Employees Retirement System .....	0
19	For Retirement .....	11,300
20	For State Contributions to Social	
21	Security, for Medicare .....	191,000
22	For Contractual Services .....	4,489,900
23	For Travel .....	51,000

1	For Commodities .....	383,000
2	For Equipment .....	426,500
3	For Electronic Data Processing .....	81,000
4	For Telecommunications .....	109,000
5	For Operation of Automotive Equipment .....	<u>22,200</u>
6	Total	\$18,943,900

7 Section 115. The following named amounts, or so much  
8 thereof as may be necessary, respectively, for the objects and  
9 purposes hereinafter named, are appropriated from the IMSA  
10 Income Fund to the Illinois Mathematics and Science Academy to  
11 meet ordinary and contingent expenses for the fiscal year  
12 ending June 30, 2022:

13	For Personal Services .....	2,502,000
14	For State Contributions to Social	
15	Security, for Medicare .....	52,300
16	For Retirement .....	20,600
17	For Contractual Services .....	605,600
18	For Travel .....	156,600
19	For Commodities .....	252,400
20	For Equipment .....	175,100
21	For EDP .....	45,200
22	For Telecommunications .....	82,400
23	For Operation of Automotive Equipment .....	5,200
24	For Refunds .....	<u>27,600</u>



