

HB6591



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB6591

Introduced , by Rep. Jim Durkin

SYNOPSIS AS INTRODUCED:

Makes appropriations for Fiscal Year 2016 and 2017.

OMB099 00329 CAH 20329 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;

- 1 (n) Permanent improvements;
2 (o) Deposits to other funds.

3 ARTICLE 2

4 Section 1. "AN ACT concerning appropriations", Public
5 Act 99-491, approved December 7, 2015, is amended by changing
6 Section 10 of Article 2 as follows:

7 (P.A. 99-491, Art. 2, Sec. 10)

8 Sec. 10. The sum of \$37,000,000 ~~\$25,500,000~~, or so much
9 thereof as may be necessary, is appropriated from the
10 Department of Corrections Reimbursement and Education Fund to
11 the Department of Corrections for payment of expenses
12 associated with miscellaneous programs, including, but not
13 limited to, prior year costs, medical costs, food
14 expenditures and various construction costs.

15 ARTICLE 3

16 Section 1. "AN ACT concerning appropriations", Public
17 Act 99-409, approved August 20, 2015, is amended by changing
18 Section 35 of Article 16 as follows:

19 (P.A. 99-409, Art. 16, Sec. 35)

1 Sec. 35. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 ILLINOIS ENERGY OFFICE

5 GRANTS

6 Payable from the DCEO Energy Projects Fund:

7 For Expenses and Grants Connected with
 8 Energy Programs, including prior year

9 Costs15,000,000 ~~3,000,000~~

10 Payable from the Federal Energy Fund:

11 For Expenses and Grants Connected with
 12 the State Energy Program, including

13 prior year costs3,000,000

14 ARTICLE 4

15 Section 1. "AN ACT concerning appropriations", Public
 16 Act 99-491, approved December 7, 2015, is amended by changing
 17 Section 55 of Article 1 as follows:

18 (P.A. 99-491, Art. 1, Sec. 55)

19 Sec. 55. The following named sums, or so much thereof as
 20 may be necessary, respectively, for the purposes hereinafter
 21 named, are appropriated to the Department of Human Services
 22 for Grants-In-Aid and Purchased Care in its various regions

1 pursuant to Sections 3 and 4 of the Community Services Act
2 and the Community Mental Health Act:

3 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

4 GRANTS-IN-AID AND PURCHASED CARE

5 Payable from Special Olympics Illinois and

6 Special Children's Charities Fund:

7 For grants to Special Olympics

8 Illinois and Special Children's

9 Charities1,000,000 ~~700,000~~

10 ARTICLE 5

11 Section 1. "AN ACT concerning appropriations", Public
12 Act 99-491, approved December 7, 2015, is amended by changing
13 Section 35 of Article 1 as follows:

14 (P.A. 99-491, Art. 1, Sec. 35)

15 Sec. 35. The following named sums, or so much thereof as
16 may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated to meet the ordinary and
18 contingent expenses of the Department of Revenue:

19 GOVERNMENT SERVICES

20 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

21 DISTRIBUTIVE FUND

22 For allocation to local governments

1 of the net terminal income tax per
 2 the Video Gaming Act50,000,000 ~~45,000,000~~

3 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

4 For allocation to Chicago for additional
 5 1.25% Use Tax pursuant to P.A. 86-092884,400,000

6 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

7 For allocation to local governments
 8 for additional 1.25% Use Tax
 9 pursuant to P.A. 86-0928255,100,000

10 ARTICLE 6

11 Section 1. "AN ACT concerning appropriations", Public
 12 Act 99-491, approved December 7, 2015, is amended by changing
 13 Sections 70, 75, 80 and 85 of Article 2 as follows:

14 (P.A. 99-491, Art. 2, Sec. 70)

15 Sec. 70. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Veterans' Affairs for the objects and purposes
 18 hereinafter named:

19 ILLINOIS VETERANS' HOME AT ANNA

20 Payable from Anna Veterans Home Fund:

21 For Personal Services2,999,300 ~~1,571,800~~

22 For State Contributions to State

1	Employees' Retirement System	<u>1,367,600</u>	665,400
2	For State Contributions to		
3	Social Security	<u>229,400</u>	120,400
4	For Contractual Services		817,000
5	For Travel		5,000
6	For Commodities	<u>374,400</u>	368,500
7	For Printing		4,000
8	For Equipment		13,300
9	For Electronic Data Processing	<u>39,000</u>	15,400
10	For Telecommunications Services	<u>16,800</u>	16,000
11	For Operation of Auto Equipment		10,200
12	For Permanent Improvements		10,000
13	For Refunds	<u>42,700</u>	32,700
14	Total	<u>\$5,928,700</u>	\$3,649,700

15 (P.A. 99-491, Art. 2, Sec. 75)

16 Sec. 75. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Veterans' Affairs for the objects and purposes
 19 hereinafter named:

20 ILLINOIS VETERANS' HOME AT QUINCY

21 Payable from Quincy Veterans Home Fund:

22	For Personal Services	<u>13,571,000</u>	10,739,800
23	For Member Compensation	<u>28,000</u>	20,000
24	For State Contributions to the State		

1	Employees' Retirement System	<u>6,188,200</u>	4,547,100
2	For State Contributions to		
3	Social Security	<u>1,038,200</u>	821,700
4	For Contractual Services	3,175,300	
5	For Travel	6,000	
6	For Commodities	<u>4,903,400</u>	4,854,400
7	For Printing	25,000	
8	For Equipment	<u>263,200</u>	118,500
9	For Electronic Data Processing	<u>206,000</u>	67,900
10	For Telecommunications Services	<u>119,800</u>	99,300
11	For Operation of Auto Equipment	117,700	
12	For Permanent Improvements	20,000	
13	For Refunds	<u>60,000</u>	44,600
14	Total	<u>\$29,721,800</u>	\$24,657,300

15 (P.A. 99-491, Art. 2, Sec. 80)

16 Sec. 80. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Veterans' Affairs for the objects and purposes
 19 hereinafter named:

20 ILLINOIS VETERANS' HOME AT LASALLE

21 Payable from LaSalle Veterans Home Fund:

22	For Personal Services	<u>8,466,000</u>	5,550,100
23	For State Contributions to the State		
24	Employees' Retirement System	<u>3,860,300</u>	2,349,900

1	For State Contributions to		
2	Social Security	<u>647,600</u>	424,600
3	For Contractual Services	2,343,400	
4	For Travel	5,000	
5	For Commodities	<u>1,351,700</u>	1,196,900
6	For Printing	<u>15,500</u>	7,500
7	For Equipment	120,700	
8	For Electronic Data Processing	<u>111,000</u>	25,600
9	For Telecommunications Services	<u>56,600</u>	32,600
10	For Operation of Auto Equipment	24,700	
11	For Permanent Improvements	25,000	
12	For Refunds	<u>40,500</u>	30,500
13	Total	<u>\$17,068,000</u>	\$12,136,500

14 (P.A. 99-491, Art. 2, Sec. 85)

15 Sec. 85. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Veterans' Affairs for the objects and purposes
 18 hereinafter named:

19 ILLINOIS VETERANS' HOME AT MANTENO

20 Payable from Manteno Veterans Home Fund:

21	For Personal Services	<u>9,679,300</u>	8,276,600
22	For Member Compensation	<u>25,000</u>	20,000
23	For State Contributions to the State		
24	Employees' Retirement System	<u>4,413,600</u>	3,504,200

1	For State Contributions to		
2	Social Security	<u>740,500</u>	633,200
3	For Contractual Services		6,184,400
4	For Travel	<u>5,500</u>	5,000
5	For Commodities	<u>1,750,500</u>	1,687,900
6	For Printing		25,000
7	For Equipment		354,700
8	For Electronic Data Processing	<u>213,500</u>	52,100
9	For Telecommunications Services	<u>102,400</u>	94,800
10	For Operation of Auto Equipment	<u>71,800</u>	71,200
11	For Permanent Improvements	<u>85,000</u>	75,000
12	For Refunds	<u>75,000</u>	
13	Total	<u>\$23,726,200</u>	\$21,059,100

14 ARTICLE 7

15 Section 1. "AN ACT concerning appropriations", Public
 16 Act 99-0005, approved June 24, 2015, is amended by changing
 17 Sections 5 and 10 of Article 3 as follows:

18 (P.A. 99-0005, Art. 3, Sec. 5)

19 Sec. 5. The sum of \$3,741,802,194 ~~\$3,741,702,194~~, or so
 20 much thereof as may be necessary, is appropriated from the
 21 Common School Fund to the Teachers' Retirement System of the
 22 State of Illinois for the State's contribution, as provided

1 by law.

2 (P.A. 99-0005, Art. 3, Sec. 10)

3 Sec. 10. The sum of \$900,000 ~~\$1,000,000~~, or so much
4 thereof as may be necessary, is appropriated from the
5 Education Assistance Fund to the Teachers' Retirement System
6 of the State of Illinois for additional costs due to the
7 establishment of minimum retirement allowances pursuant to
8 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,
9 as amended.

10 ARTICLE 8

11 Section 1. "AN ACT concerning appropriations", Public
12 Act 99-491, approved December 7, 2015, is amended by changing
13 Section 5 of Article 8 as follows:

14 (P.A. 99-491, Art. 9, Sec. 5)

15 Sec 5. The sum of \$1,500,000 ~~\$500,000~~, or so much thereof
16 as may be necessary, is appropriated to the State Comptroller
17 from the Comptroller's Administrative Fund for the discharge
18 of duties of the office.

19 ARTICLE 9

1 Section 1. The sum of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the Governor's Grant
3 Fund to the Office of the Governor to be expended in
4 accordance with the terms and conditions upon which such
5 funds were received and in the exercise of the powers or
6 performance of the duties of the Office of the Governor.

7 ARTICLE 10

8 Section 1. The sum of \$47,500, or so much thereof as may
9 be necessary, is appropriated from the Agricultural Premium
10 Fund to the Office of the Lieutenant Governor for all costs
11 associated with the Rural Affairs Council including any
12 grants or administrative expenses.

13 ARTICLE 11

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 for the ordinary and contingent expenses of the Department on
17 Aging:

18 DISTRIBUTIVE ITEMS

19 OPERATIONS

20 Payable from the Long Term Care Ombudsman Fund:

21 For Expenses of the Long Term Care

1 Ombudsman Fund2,600,000
 2 Payable from the Department on Aging
 3 State Projects Fund:
 4 For Expenses of Private Partnership
 5 Projects345,000

6 Section 10. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the ordinary and contingent expenses of the Department on
 9 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

10 Payable from the Tobacco Settlement
 11 Recovery Fund:
 12 For Grants and Administrative
 13 Expenses of Senior Health
 14 Assistance Programs1,600,000

ARTICLE 12

18 Section 20. The sum of \$200,000, or so much thereof as
 19 may be necessary, is appropriated from the Agricultural
 20 Premium Fund to the Department of Agriculture for expenses
 21 related to the Food Safety Modernization Initiative.

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 COMPUTER SERVICES

5 Payable from Agricultural Premium Fund:

6	For Personal Services	300,000
7	For State Contributions to State	
8	Employees' Retirement System	136,800
9	For State Contributions to	
10	Social Security	23,000
11	For Contractual Services	1,140,000
12	For Travel	1,000
13	For Commodities	10,000
14	For Printing	9,000
15	For Equipment	50,000
16	For Telecommunications Services	<u>42,000</u>
17	Total	\$1,711,800

18 Section 50. The sum of \$1,600,000, or so much thereof as
 19 may be necessary, is appropriated from the Fertilizer Control
 20 Fund to the Department of Agriculture for expenses relating
 21 to agricultural products inspection.

22 Section 55. The sum of \$1,900,000, or so much thereof as
 23 may be necessary, is appropriated from the Feed Control Fund

1 to the Department of Agriculture for Feed Control.

2 Section 60. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of
6 Agriculture:

7 MARKETING

8 Payable from Agricultural

9 Premium Fund:

10 For Expenses Connected With the Promotion

11 and Marketing of Illinois Agriculture

12 and Agriculture Exports2,625,000

13 For Implementation of Programs

14 and Activities to Promote, Develop

15 and Enhance the Biotechnology

16 Industry in Illinois100,000

17 For Expenses Related to Viticulturist

18 and Enologist Contractual Staff150,000

19 For Implementation of a Farmers'

20 Market Technology Improvement Program50,000

21 Section 65. The following named amount, or so much
22 thereof as may be necessary for the objects and purposes
23 hereinafter named, are appropriated to the Department of

1 Agriculture:

2 MEDICINAL PLANTS

3 Payable from the Compassionate Use of Medical

4 Cannabis Fund:

5 For all costs associated with the

6 Compassionate Use of Medical Cannabis

7 Pilot Program2,600,000

8 Section 70. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Agriculture for:

11 ANIMAL INDUSTRIES

12 Payable from the Illinois Animal Abuse Fund:

13 For Expenses Associated with the

14 Investigation of Animal Abuse

15 and Neglect under the Humane Care

16 for Animals Act4,000

17 Section 75. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Agriculture for:

20 MEAT AND POULTRY INSPECTION

21 Payable from Agricultural Master Fund:

22 For Expenses Relating to

23 Inspection of Agricultural Products1,000,000

1 Section 80. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 WEIGHTS AND MEASURES

5 Payable from the Weights and Measures Fund:

6	For Personal Services	3,542,400
7	For State Contributions to State	
8	Employees' Retirement System	1,615,300
9	For State Contributions to	
10	Social Security	271,000
11	For Group Insurance	1,225,400
12	For Contractual Services	447,800
13	For Travel	108,000
14	For Commodities	36,000
15	For Printing	14,400
16	For Equipment	561,600
17	For Telecommunications Services	52,000
18	For Operation of Auto Equipment	416,200
19	For Refunds	<u>3,700</u>
20	Total	\$8,293,800

21 Payable from the Motor Fuel and Petroleum

22 Standards Fund:

23	For the Regulation of Motor Fuel Quality	50,000
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1 Section 85. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 ENVIRONMENTAL PROGRAMS

5 Payable from Pesticide Control Fund:

6 For Administration and Enforcement

7 of the Pesticide Act of 19797,000,000

8 Payable from Livestock Management Facilities Fund:

9 For Administration of the Livestock

10 Management Facilities Act50,000

11 Payable from the Used Tire Management Fund:

12 For Mosquito Control40,000

13 Section 90. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Department of
17 Agriculture for:

18 LAND AND WATER RESOURCES

19 Payable from the Agricultural Premium Fund:

20 For Personal Services655,600

21 For State Contributions to State

22 Employees' Retirement System298,900

23 For State Contributions to Social

24 Security50,600

1	For Contractual Services	103,000
2	For Travel	14,000
3	For Commodities	8,000
4	For Printing	2,500
5	For Equipment	15,000
6	For Telecommunications Services	11,000
7	For Operation of Automotive Equipment	18,000
8	For the Ordinary and Contingent	
9	Expenses of the Natural Resources	
10	Advisory Board	<u>2,000</u>
11	Total	\$1,178,600
12	Payable from the Partners for Conservation Fund:	
13	For Personal Services	532,700
14	For State Contributions to State	
15	Employees' Retirement System	242,900
16	For State Contributions to Social	
17	Security	40,800
18	For Group Insurance	<u>125,500</u>
19	Total	\$941,900

20 Section 100. The sum of \$1,500,000, or so much thereof
 21 as may be necessary, is appropriated from the Illinois State
 22 Fair Fund to the Department of Agriculture to promote and
 23 conduct activities at the Illinois State Fairgrounds at
 24 Springfield other than the Illinois State Fair, including

1 administrative expenses. No expenditures from the
 2 appropriation shall be authorized until revenues from
 3 fairground uses sufficient to offset such expenditures have
 4 been collected and deposited into the Illinois State Fair
 5 Fund.

6 Section 105. The sum of \$750,000, or so much thereof as
 7 may be necessary, is appropriated from the Agricultural
 8 Premium Fund to the Department of Agriculture to conduct
 9 activities at the Illinois State Fairgrounds at DuQuoin other
 10 than the Illinois State Fair, including administrative
 11 expenses. No expenditures from the appropriation shall be
 12 authorized until revenues from fairgrounds uses sufficient to
 13 offset such expenditures have been collected and deposited
 14 into the Agricultural Premium Fund.

15 Section 110. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 DUQUOIN STATE FAIR

19 Payable from the Agricultural Premium Fund:

20 For Entertainment and other expenses
 21 at the DuQuoin State Fair, including
 22 the Percentage Portion of
 23 Entertainment Contracts696,000

1 Section 115. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Agriculture for:

4 ILLINOIS STATE FAIR

5 Payable from the Illinois State Fair Fund:

6 For Operations of the Illinois State Fair

7 Including Entertainment and the Percentage

8 Portion of Entertainment Contracts5,500,000

9 Payable from the Agricultural Premium Fund:

10 For Operations of Buildings and

11 Grounds in Springfield1,446,000

12 Section 120. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Agriculture for:

15 COUNTY FAIRS AND HORSE RACING

16 Payable from the Agricultural Premium Fund:

17 For Personal Services63,000

18 For State Contributions to State

19 Employees' Retirement System28,700

20 For State Contributions to

21 Social Security6,700

22 For Contractual Services28,000

23 For Travel2,000

1 For Commodities1,800
 2 For Printing3,100
 3 For Equipment3,500
 4 For Telecommunications Services4,700
 5 For Operation of Auto Equipment4,000
 6 Total \$145,500

7 Payable from Illinois Standardbred

8 Breeders Fund:

9 For Personal Services65,000
 10 For State Contributions to State
 11 Employees' Retirement System29,600
 12 For State Contributions to
 13 Social Security7,700
 14 For Contractual Services79,000
 15 For Travel2,300
 16 For Commodities12,300
 17 For Printing3,000
 18 For Operation of Auto Equipment12,000
 19 Total \$210,900

20 Payable from Illinois Thoroughbred

21 Breeders Fund:

22 For Personal Services238,200
 23 For State Contributions to State
 24 Employees' Retirement System108,600
 25 For State Contributions to

1	Social Security	23,900
2	For Contractual Services	82,100
3	For Travel	2,100
4	For Commodities	2,300
5	For Printing	1,900
6	For Equipment	4,000
7	For Telecommunications Services	10,000
8	For Operation of Auto Equipment	<u>9,600</u>
9	Total	\$482,700

10 Section 130. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Agriculture for:

13 ILLINOIS STATE FAIR PROGRAMS

14	Payable from the Illinois State Fair Fund:	
15	For Awards to Livestock Breeders	
16	and Related Expenses	221,500
17	For Awards and Premiums at the	
18	Illinois State Fair	
19	and related expenses	483,400
20	For Awards and Premiums for	
21	Horse Racing at the	
22	Illinois State Fairgrounds	
23	and related expenses	<u>178,600</u>
24	Total	\$883,500

1 Section 135. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING PROGRAMS

5 Payable from the Illinois Racing

6 Quarter Horse Breeders Fund:

7 For Promotion of the Illinois Horse

8 Racing and Breeding Industry30,000

9 Payable from the Illinois Standardbred

10 Breeders Fund:

11 For Grants and Other Purposes0

12 Payable from the Illinois Thoroughbred

13 Breeders Fund:

14 For Grants and Other Purposes0

15 Payable from the Agricultural Premium Fund:

16 For Distribution to Encourage and Aid

17 County Fairs and Other Agricultural

18 Societies. This Distribution Shall be

19 Prorated and Approved by the Department

20 of Agriculture1,798,600

21 For Premiums to Agricultural Extension

22 or 4-H Clubs to be Distributed at a

23 Uniform Rate786,400

24 For Premiums to Vocational

1	Agriculture Fairs	325,000
2	For Rehabilitation of County Fairgrounds	1,301,000
3	For Grants and Other Purposes for County	
4	Fair and State Fair Horse Racing	<u>329,300</u>
5	Total	\$4,540,300
6	Payable from Fair and Exposition Fund:	
7	For Distribution to County Fairs and	
8	Fair and Exposition Authorities	900,000

9 ARTICLE 13

10 Section 15. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named are appropriated to the
13 Department of Central Management Services:

14	PAYABLE FROM STATE GARAGE REVOLVING FUND	
15	For Contractual Services	11,000
16	For Electronic Data Processing	<u>1,000,000</u>
17	Total	\$1,011,000

18	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
19	For Personal Services	258,200
20	For State Contribution to State	
21	Employees' Retirement Fund	117,800
22	For State Contributions to Social	
23	Security	19,800

1	For Group Insurance	75,000
2	For Contractual Services	40,500
3	For Travel	9,000
4	For Commodities	1,000
5	For Printing	1,000
6	For Equipment	1,000
7	For Telecommunications Services	<u>4,500</u>
8	Total	\$527,800

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

10	For Personal Services	184,600
11	For State Contributions to State	
12	Employees' Retirement System	84,200
13	For State Contribution to	
14	Social Security	14,200
15	For Group Insurance	50,000
16	For Contractual Services	12,000
17	For Travel	4,900
18	For Commodities	2,000
19	For Printing	800
20	For Equipment	2,000
21	For Electronic Data Processing	1,669,100
22	For Operation of Auto Equipment	<u>100</u>
23	Total	\$2,023,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

25 For Professional Services including

1 Administrative and Related Costs12,500,000

2 Section 20. In addition to any other amounts
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, are appropriated to the Department of
5 Central Management Services for costs and expenses associated
6 with or in support of a General and Regulatory Shared
7 Services Center:

8 Payable from State Garage

9 Revolving Fund730,600

10 Payable from Statistical Services

11 Revolving Fund1,649,700

12 Payable from Communications Revolving Fund1,224,500

13 Payable from Facilities Management

14 Revolving Fund1,612,700

15 Payable from Health Insurance Reserve Fund600,000

16 Total \$5,817,500

17 Section 25. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Department of Central Management Services:

21 ILLINOIS INFORMATION SERVICES

22 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

23 For Personal Services3,773,200

1	For State Contributions to State	
2	Employees' Retirement System	1,720,600
3	For State Contributions to Social	
4	Security	288,800
5	For Group Insurance	1,125,000
6	For Contractual Services	1,049,300
7	For Travel	30,000
8	For Commodities	68,000
9	For Printing	51,400
10	For Equipment	197,900
11	For Electronic Data Processing	197,000
12	For Telecommunications Services	49,800
13	For Operation of Auto Equipment	<u>11,000</u>
14	Total	\$8,562,000

15 Section 30. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named are appropriated to the
 18 Department of Central Management Services:

19 BUREAU OF BENEFITS

20 PAYABLE FROM ROAD FUND

21 For Group Insurance

	120,072,000
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22 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

23 For Life Insurance Coverage as Elected

24 By Members Per the State Employees

1 Group Insurance Act of 1971 95,452,100

2 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

3 For provisions of Health Care Coverage

4 As Elected by Eligible Members Per

5 the State Employees Group Insurance Act

6 of 19713,011,000,000

7 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

8 For administrative costs and claims

9 of any state agency or university

10 employee140,891,000

11 Expenditures from appropriations for treatment and
12 expense may be made after the Department of Central
13 Management Services has certified that the injured person was
14 employed and that the nature of the injury is compensable in
15 accordance with the provisions of the Workers' Compensation
16 Act or the Workers' Occupational Diseases Act, and then has
17 determined the amount of such compensation to be paid to the
18 injured person.

19 PAYABLE FROM STATE EMPLOYEES DEFERRED

20 COMPENSATION PLAN FUND

21 For expenses related to the administration

22 of the State Employees' Deferred

23 Compensation Plan1,600,000

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Facilities Management Revolving Fund to the Department of
 4 Central Management Services for expenses related to the
 5 following:

6 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

7	For Personal Services	20,563,900
8	For State Contributions to State	
9	Employees' Retirement System	9,376,800
10	For State Contributions to Social	
11	Security	1,573,200
12	For Group Insurance	6,076,000
13	For Contractual Services	84,330,400
14	For Travel	38,700
15	For Commodities	397,900
16	For Printing	100
17	For Equipment	65,200
18	For Electronic Data Processing	622,900
19	For Telecommunications Services	273,500
20	For Operation of Auto Equipment	149,000
21	For Lump Sums	<u>49,227,400</u>
22	Total	\$172,725,000

23 Section 40. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named to the
 2 Department of Central Management Services:

3 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

4 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

5	For Personal Services	42,009,600
6	For State Contributions to State	
7	Employees' Retirement System	19,155,600
8	For State Contributions to Social	
9	Security	3,213,800
10	For Group Insurance	11,475,000
11	For Contractual Services	1,168,700
12	For Travel	50,000
13	For Commodities	55,000
14	For Printing	125,000
15	For Equipment	40,000
16	For Electronic Data Processing	85,550,000
17	For costs and administrative	
18	expenses associated with	
19	Enterprise Resource Planning	45,000,000
20	For Telecommunications Services	4,800,000
21	For Operation of Auto Equipment	80,000
22	For Refunds	<u>5,300,000</u>
23	Total	\$218,022,700

24 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

25	For Personal Services	7,301,700
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1	For State Contributions to State	
2	Employees' Retirement System	3,329,500
3	For State Contributions to Social	
4	Security	558,600
5	For Group Insurance	1,975,000
6	For Contractual Services	3,620,000
7	For Travel	138,300
8	For Commodities	21,900
9	For Printing	5,500
10	For Equipment	33,000
11	For Telecommunications Services	96,510,800
12	For Operation of Auto Equipment	15,000
13	For Refunds	3,516,400
14	For Broadband Network	<u>25,000,000</u>
15	Total	\$142,025,700

16 Section 45. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named to the
19 Department of Central Management Services:

20 BUREAU OF AGENCY SERVICES

21 PAYABLE FROM STATE GARAGE REVOLVING FUND

22	For Personal Services	11,575,600
23	For State Contributions to State	
24	Employees' Retirement System	5,278,300

1	For State Contributions to Social	
2	Security	885,600
3	For Group Insurance	4,060,000
4	For Contractual Services	2,350,000
5	For Travel	20,000
6	For Commodities	85,000
7	For Printing	15,000
8	For Equipment	12,946,500
9	For Telecommunications Services	160,000
10	For Operation of Auto Equipment	34,158,700
11	For Refunds	<u>1,000</u>
12	Total	\$71,535,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

13		
14	For Personal Services	1,137,900
15	For State Contributions to State	
16	Employees' Retirement System	518,900
17	For State Contributions to	
18	Social Security	87,100
19	For Group Insurance	504,000
20	For Contractual Services	1,556,400
21	For Travel	3,000
22	For Commodities	12,000
23	For Equipment	48,000
24	For Operation of Auto Equipment	<u>121,000</u>
25	Total	\$3,988,300

1 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

2 For Personal Services287,100

3 For State Contributions to State

4 Employees' Retirement System131,000

5 For State Contributions to Social

6 Security22,000

7 For Group Insurance97,600

8 For Contractual Services10,000

9 For Travel 5,000

10 For Commodities2,500

11 For Printing2,500

12 For Equipment500

13 For Electronic Data Processing6,000

14 For Telecommunications5,000

15 For Operation of Auto Equipment2,500

16 Total \$571,700

17 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

18 For Expenses Related to the Administration

19 and Operation of Surplus Property and

20 Recycling Programs4,758,700

21 ARTICLE 14

22 Section 5. The following named amounts, or so much

23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
2 Department of Children and Family Services:

3 CENTRAL ADMINISTRATION

4 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

5 For Expenditures of Private Funds

6 for Child Welfare Improvements689,100

7 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8 For AFCARS/SACWIS Information System21,032,403

9 Section 15. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Children and Family Services:

12 CHILD WELFARE

13 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

14 For Independent Living Initiative9,300,000

15 Section 25. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Children and Family Services:

18 BUDGET, LEGAL AND COMPLIANCE

19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20 For Title IV-E Reimbursement

21 Enhancement4,228,800

22 For SSI Reimbursement1,513,300

23 Total \$5,753,300

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for payments for
 3 care of children served by the Department of Children and
 4 Family Services:

5 GRANTS-IN-AID

6 REGIONAL OFFICES

7 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8 For Foster Homes and Specialized
 9 Foster Care and Prevention178,034,300
 10 For Cash Assistance and Housing Locator
 11 Services to Families in the
 12 Class Defined in the Norman
 13 Consent Order2,071,300
 14 For Counseling and Auxiliary Services10,547,200
 15 For Institution and Group Home Care and
 16 Prevention128,081,100
 17 For Assisting in the development
 18 of Children's Advocacy Centers1,398,200
 19 For Psychological Assessments
 20 Including Operations and
 21 Administrative Expenses3,010,100
 22 For Children's Personal and
 23 Physical Maintenance2,856,100
 24 For Services Associated with the Foster

1	Care Initiative	1,477,100
2	For Purchase of Adoption and	
3	Guardianship Services	95,329,400
4	For Family Preservation Services	25,098,700
5	For Family Centered Services Initiative	16,489,700
6	For Health Care Network	<u>2,361,400</u>
7	Total	\$466,754,600

8 Section 40. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Children and Family Services for:

11 GRANTS-IN-AID

12 CHILD PROTECTION

13 PAYABLE FROM CHILD ABUSE PREVENTION FUND

14	For Child Abuse Prevention	300,000
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15 Section 45. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Children and Family Services for:

18 GRANTS-IN-AID

19 BUDGET, LEGAL AND COMPLIANCE

20 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

21	For Tort Claims	2,800,000
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22 For all expenditures related to the
 23 collection and distribution of Title

1 IV-E reimbursements for counties included
 2 in the Title IV-E Juvenile Justice Program3,000,000

3 Section 50. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Children and Family Services for:

6 GRANTS-IN-AID

7 CLINICAL SERVICES

8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9 For Foster Care and Adoption Care Training10,000,000

10 ARTICLE 15

11 OPERATIONAL EXPENSES

12 Section 10. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Commerce and Economic Opportunity:

15 GENERAL ADMINISTRATION

16 OPERATIONS

17 Payable from the Tourism Promotion Fund:

18 For ordinary and contingent expenses associated
 19 with general administration, grants and
 20 including prior year costs10,000,000

21 Payable from the Build Illinois Bond Fund:

22 For ordinary and contingent expenses associated

1 with the administration of the capital program,
 2 including prior year costs2,000,000

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Commerce and Economic Opportunity:

6 OFFICE OF TOURISM

7 OPERATIONS

8 Payable from the Tourism Promotion Fund:

9 For ordinary and contingent
 10 administrative expenses of
 11 the tourism program,
 12 and grants including prior year costs4,091,600

13 For administrative and grant expenses
 14 associated with statewide tourism promotion
 15 and development, including prior year costs8,026,300

16 For advertising and promotion of Tourism
 17 throughout Illinois Under Subsection (2) of
 18 Section 4a of the Illinois Promotion Act,
 19 and grants including prior year costs19,452,000

20 For Advertising and Promotion of Illinois
 21 Tourism in International Markets, including
 22 prior year costs5,240,500

23 Total \$36,810,400

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 OFFICE OF TOURISM

5 GRANTS

6 Payable from the Tourism Promotion Fund:

7 For the Tourism Matching Grant Program

8 Pursuant to 20 ILCS 665/8-1 for

9 Counties under 1,000,0001,828,400

10 For the Tourism Matching Grant Program

11 Pursuant to 20 ILCS 665/8-1 for

12 Counties over 1,000,0001,096,600

13 For the Tourism Attraction Development

14 Grant Program Pursuant to 20 ILCS 665/8a2,064,600

15 For Purposes Pursuant to the Illinois

16 Promotion Act, 20 ILCS 665/4a-1 to

17 Match Funds from Sources in the Private

18 Sector1,000,000

19 Total \$5,989,600

20 The Department, with the consent in writing from the
 21 Governor, may reappropriation not more than ten percent of the
 22 total appropriation of Tourism Promotion Fund, in Section 20
 23 above, among the various purposes therein recommended.

24 Payable from Local Tourism Fund:

1 For grants, contracts, and administrative
 2 expenses associated with the
 3 Local Tourism and Convention Bureau
 4 Program pursuant to 20 ILCS 605/605-705
 5 including prior year costs308,000
 6 Total \$308,000

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Commerce and Economic Opportunity:

10 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

11 GRANTS

12 Payable from the Small Business Environmental
 13 Assistance Fund:
 14 For grants and administrative expenses of the
 15 Small Business Environmental Assistance Program,
 16 including prior year costs500,000

17 Payable from the Workforce, Technology,
 18 and Economic Development Fund:
 19 For Grants, Contracts, and Administrative
 20 Expenses Pursuant to 20 ILCS 605/
 21 605-420, including prior year costs2,000,000

22 Total \$5,500,000

23 Section 35. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 OFFICE OF BUSINESS DEVELOPMENT

4 OPERATIONS

5 Payable from Economic Research and
6 Information Fund:

7 For Purposes Set Forth in

8 Section 605-20 of the Civil

9 Administrative Code of Illinois

10 (20 ILCS 605/605-20)230,000

11 Payable from the Historic Property

12 Administration Fund:

13 For Administrative Expenses in Accordance

14 with the Historic Tax Credit Program Pursuant

15 to 35 ILCS 5/221(b)350,000

16 Section 40. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Commerce and Economic Opportunity:

19 OFFICE OF BUSINESS DEVELOPMENT

20 GRANTS

21 Payable from the Intermodal Facilities

22 Promotion Fund:

23 For the purpose of promoting construction

24 of intermodal transportation facilities including

1 reimbursement of prior year costs3,000,000
2 Payable from the Illinois Capital
3 Revolving Loan Fund:
4 For the Purpose of Contracts, Grants,
5 Loans, Investments and Administrative
6 Expenses in Accordance with the Provisions
7 of the Small Business Development
8 Act pursuant to 30 ILCS 750/910,500,000
9 Payable from the Illinois Equity Fund:
10 For the purpose of Grants, Loans, and
11 Investments in Accordance with the
12 Provisions of the Small Business
13 Development Act1,000,000
14 Payable from the Large Business Attraction Fund:
15 For the purpose of Grants, Loans,
16 Investments, and Administrative
17 Expenses in Accordance with Article
18 10 of the Build Illinois Act1,500,000
19 Payable from the Public Infrastructure
20 Construction Loan Revolving Fund:
21 For the Purpose of Grants, Loans,
22 Investments, and Administrative
23 Expenses in Accordance with Article 8
24 of the Build Illinois Act6,000,000

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 ILLINOIS FILM OFFICE

5 Payable from Tourism Promotion Fund:

6 For Administrative Expenses, Grants,
 7 and Contracts Associated with
 8 Advertising and Promotion, including
 9 prior year costs1,317,700

10 Section 55. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Commerce and Economic Opportunity:

13 OFFICE OF TRADE AND INVESTMENT

14 OPERATIONS

15 Payable from the International Tourism Fund:

16 For Grants, Contracts, and Administrative
 17 Expenses associated with the Illinois Office
 18 of Trade and Investment, including
 19 prior year costs3,000,000

20 Payable from the International and Promotional Fund:

21 For Grants, Contracts, Administrative
 22 Expenses, and Refunds Pursuant to
 23 20 ILCS 605/605-25, including
 24 prior year costs500,000

1 Payable from the Tourism Promotion Fund:
 2 For Grants, Contracts, and Administrative
 3 Expenses associated with the Illinois Office
 4 of Trade and Investment, including
 5 prior year costs5,000,000

6 Section 70. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Commerce and Economic Opportunity:

9 ILLINOIS ENERGY OFFICE

10 GRANTS

11 Payable from the Energy Efficiency Portfolio
 12 Standards Fund:
 13 For Grants, Contracts, and Administrative
 14 Expenses associated with Energy Efficiency
 15 Programs, including refunds and
 16 prior year costs125,000,000

17 Payable from the Solid Waste Management Fund:
 18 For Administrative Expenses and
 19 Grants for Solid Waste Planning and
 20 Recycling, including
 21 prior year costs600,000

22 Section 75. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 COAL DEVELOPMENT AND MARKETING

3 Payable from the Coal Technology Development Assistance Fund:

4 For Administrative Expenses and

5 Grants Associated with the Illinois

6 Coal Technology Development

7 Assistance Act, including

8 prior year costs500,000

9 ARTICLE 16

10 Section 10. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Department of Natural
14 Resources:

15 GENERAL OFFICE

16 Payable from the State Boating Act Fund:

17 For Contractual Services50,000

18 Payable from the State Parks Fund:

19 For Contractual Services50,000

20 Payable from the Wildlife and Fish Fund:

21 For Contractual Services100,000

22 For Travel5,000

23 For Equipment1,000

1	Payable from the State Boating Act Fund:	
2	For Personal Services	105,000
3	For State Contributions to State	
4	Employees' Retirement System	48,000
5	For State Contributions to	
6	Social Security	8,500
7	For Group Insurance	30,000
8	For expenses of the Heavy Equipment	
9	Dredging Crew	491,800
10	Payable from Wildlife and Fish Fund:	
11	For Travel	2,300
12	For Equipment	15,000
13	For expenses of the Heavy Equipment	
14	Dredging Crew	187,000
15	Payable from Open Space Lands Acquisition	
16	and Development Fund:	
17	For expenses of the OSLAD Program:	1,352,600
18	Payable from Park and Conservation Fund:	
19	For Ordinary and Contingent Expenses	2,824,300
20	For expenses of the Bikeways Program	<u>426,000</u>
21	Total	\$5,490,500

22 Section 25. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

4 Payable from the State Parks Fund:

5 For Commodities6,000

6 For Equipment8,000

7 Payable from Wildlife and Fish Fund:

8 For Personal Services107,200

9 For State Contributions to State

10 Employees' Retirement System49,000

11 For State Contributions to

12 Social Security8,300

13 For Group Insurance33,000

14 Payable from the Natural Areas Acquisition Fund:

15 For expenses of Natural Areas Execution190,000

16 Payable from Open Space Lands Acquisition

17 and Development Fund:

18 For expenses of the OSLAD Program

19 and the Statewide Comprehensive

20 Outdoor Recreation Plan (SCORP)350,000

21 Payable from the Partners for

22 Conservation Fund:

23 For expenses of the Partners for Conservation

24 Program2,000,000

25 Payable from the Natural Resources Restoration Trust Fund:

1	For Natural Resources Trustee Program	400,000
2	Payable from the Illinois Wildlife Preservation Fund:	
3	For operation of Consultation Program	175,000
4	Payable from Park and Conservation Fund:	
5	For Ordinary and Contingent Expenses	3,000,000
6	For expenses of the Bikeways Program	<u>525,000</u>
7	Total	\$6,851,500

8 Section 30. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 OFFICE OF STRATEGIC SERVICES

14	Payable from State Boating Act Fund:	
15	For Contractual Services	196,000
16	For Contractual Services for Postage	
17	Expenses for DNR Headquarters	35,000
18	For Commodities	130,000
19	For Printing	210,000
20	For Electronic Data Processing	150,000
21	For Operation of Auto Equipment	4,800
22	For expenses associated with	
23	Watercraft Titling	450,000
24	For Refunds	20,000

1	Payable from the State Parks Fund:	
2	For Electronic Data Processing	40,000
3	For the implementation of the	
4	Camping/Lodging Reservation System	250,000
5	For Public Events and Promotions	47,100
6	For operation and maintenance of	
7	new sites and facilities, including Sparta	50,000
8	Payable from the Wildlife and Fish Fund:	
9	For Personal Services	100,000
10	For State Contributions to State	
11	Employees' Retirement System	50,000
12	For State Contributions to	
13	Social Security	10,000
14	For Group Insurance	45,000
15	For Contractual Services	750,000
16	For Contractual Services for	
17	Postage Expenses for DNR Headquarters	35,000
18	For Travel	20,000
19	For Commodities	190,000
20	For Printing	170,000
21	For Equipment	57,000
22	For Electronic Data Processing	940,000
23	For Operation of Auto Equipment	26,900
24	For the transfer of check-off dollars to the	
25	Illinois Conservation Foundation	5,000

1	For Educational Publications Services and	
2	Expenses	25,000
3	For expenses associated with the State Fair	15,500
4	For Public Events and Promotions	2,100
5	For expenses associated with the	
6	Sportsmen Against Hunger Program	50,000
7	For Refunds	300,000
8	Payable from Aggregate Operations	
9	Regulatory Fund:	
10	For Commodities	2,300
11	Payable from Natural Areas Acquisition Fund:	
12	For Electronic Data Processing	50,000
13	Payable from Illinois Forestry Development Fund:	
14	For Electronic Data Processing	25,000
15	For expenses associated with the State Fair	0
16	Payable from Park and Conservation Fund:	
17	For Ordinary and Contingent Expenses	2,684,000
18	For expenses associated with the State Fair	<u>76,700</u>
19	Total	\$7,212,400

20 Section 35. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the Department of Natural
 24 Resources:

1	SPARTA WORLD SHOOTING AND RECREATION COMPLEX	
2	Payable from the State Parks Fund:	
3	For the ordinary and contingent	
4	expenses of the World Shooting and	
5	Recreational Complex	1,386,800
6	For the ordinary and contingent	
7	expenses of the World Shooting	
8	and Recreational Complex, of which	
9	no expenditures shall be authorized	
10	from the appropriation until revenues	
11	from sponsorships or donations sufficient	
12	to offset such expenditures have been	
13	collected and deposited into the	
14	State Parks Fund	300,000
15	For the Sparta Imprest Account	75,000
16	Payable from the Wildlife and Fish Fund:	
17	For the ordinary and contingent	
18	expenses of the World Shooting and	
19	Recreational Complex	<u>1,475,200</u>
20	Total	\$3,237,000

21 Section 40. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF RESOURCE CONSERVATION

3 Payable from Wildlife and Fish Fund:

4	For Personal Services	10,864,750
5	For State Contributions to State	
6	Employees' Retirement System	4,953,131
7	For State Contributions to	
8	Social Security	833,870
9	For Group Insurance	3,038,750
10	For Contractual Services	2,258,500
11	For Travel	90,500
12	For Commodities	1,422,500
13	For Printing	208,000
14	For Equipment	280,000
15	For Telecommunications	120,000
16	For Operation of Auto Equipment	315,000
17	For Ordinary and Contingent Expenses	
18	of The Chronic Wasting Disease Program	
19	and the control of feral livestock	
20	populations, and responding to large	
21	carnivore occurrences	1,446,150
22	For an Urban Fishing Program in	
23	conjunction with the Chicago Park	
24	District to provide fishing and resource	
25	management at the park district lagoons	285,800

1 For workshops, training and other
2 activities to improve the administration
3 of fish and wildlife federal aid
4 programs from federal aid administrative
5 grants received for such purposes10,000

6 Payable from Salmon Fund:

7 For Personal Services186,600

8 For State Contributions to State
9 Employees' Retirement System85,069

10 For State Contributions to
11 Social Security14,322

12 For Group Insurance42,500

13 Payable from the Illinois Fisheries Management Fund:

14 For operational expenses related to the
15 Division of Fisheries2,200,000

16 Payable from Natural Areas Acquisition Fund:

17 For Personal Services1,846,296

18 For State Contributions to State
19 Employees' Retirement System841,708

20 For State Contributions to
21 Social Security141,703

22 For Group Insurance488,750

23 For Contractual Services187,900

24 For Travel27,500

25 For Commodities43,200

1 For Printing11,600

2 For Equipment85,000

3 For Telecommunications37,500

4 For Operation of Auto Equipment69,200

5 For expenses of the Natural Areas

6 Stewardship Program1,500,000

7 For Expenses Related to the Endangered

8 Species Protection Board135,000

9 For Administration of the "Illinois

10 Natural Areas Preservation Act"2,781,300

11 Payable from Partners for Conservation Fund:

12 For ordinary and contingent expenses

13 of operating the Partners for

14 Conservation Program2,915,000

15 Payable from Illinois Forestry Development Fund:

16 For ordinary and contingent expenses

17 of the Urban Forestry Program4,900,000

18 For payment of timber buyers' bond forfeitures139,500

19 For payment of the expenses of

20 the Illinois Forestry Development Council118,500

21 Payable from the State Migratory

22 Waterfowl Stamp Fund:

23 For Stamp Fund Operations250,000

24 Payable from the Park and Conservation Fund:

25 For all expenses related to Department

1	youth employment programs	<u>0</u>
2	Total	\$45,175,099

3 Section 45. The sum of \$1,690,200, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2015, from appropriations heretofore
6 made in Article 31, Section 40 of Public Act 98-0679, is
7 reappropriated from the Wildlife and Fish Fund to the
8 Department of Natural Resources for ordinary and contingent
9 expenses of Resource Conservation.

10 Section 50. The sum of \$250,000, new appropriation, is
11 appropriated and the sum of \$47,039, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2015, from appropriations heretofore
14 made in Article 31, Section 45 of Public Act 98-0679, is
15 reappropriated from the Wildlife and Fish Fund to the
16 Department of Natural Resources for the non-federal cost
17 share of a Conservation Reserve Enhancement Program to
18 establish long-term contracts and permanent conservation
19 easements in the Illinois River Basin; to fund cost share
20 assistance to landowners to encourage approved conservation
21 practices in environmentally sensitive and highly erodible
22 areas of the Illinois River Basin; and to fund the monitoring
23 of long-term improvements of these conservation practices as

1 required in the Memorandum of Agreement between the State of
2 Illinois and the United States Department of Agriculture.

3 Section 55. The sum of \$6,850, or so much thereof as may
4 be necessary and remains unexpended at the close of business
5 on June 30, 2015, from a reappropriation heretofore made in
6 Article 31, Section 50 of Public Act 98-0679, is
7 reappropriated from the Wildlife and Fish Fund to the
8 Department of Natural Resources for operational expenses of
9 Resource Conservation.

10 Section 60. The sum of \$80,016, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2015, from a reappropriation heretofore
13 made in Article 31, Section 55 of Public Act 98-0679, is
14 reappropriated from the Partners for Conservation Fund to the
15 Department of Natural Resources implement ecosystem-based
16 management for Illinois' natural resources.

17 Section 65. The sum of \$650,000, new appropriation, and
18 the sum of \$984,690 or so much thereof may be necessary and
19 as remains unexpended at the close of business on June 30,
20 2015, from appropriations heretofore made in Article 31,
21 Section 60 of Public Act 98-0679, is reappropriated to the
22 Department of Natural Resources from the Partners for

1 Conservation Fund for expenses associated with Partners for
 2 Conservation Program to Implement Ecosystem-Based Management
 3 for Illinois' Natural Resources.

4 Section 70. The sum of \$572,178, or so much thereof as
 5 may be necessary and remains unexpended at the close of
 6 business on June 30, 2015, from appropriations heretofore
 7 made in Article 31, Sections 35 and 75 of Public Act 98-0679,
 8 is reappropriated to the Department of Natural Resources from
 9 the Illinois Forestry Development Fund for ordinary and
 10 contingent expenses of the Urban Forestry Program.

11 Section 75. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 OFFICE OF LAW ENFORCEMENT

17 Payable from State Boating Act Fund:

18	For Personal Services	1,938,900
19	For State Contributions to State	
20	Employees' Retirement System	821,600
21	For State Contributions to	
22	Social Security	30,300
23	For Group Insurance	477,200

1	For Contractual Services	400,000
2	For Travel	25,000
3	For Commodities	166,900
4	For Equipment	151,000
5	For Telecommunications	157,400
6	For Operation of Auto Equipment	307,300
7	For Operational Expenses of the Snowmobile Program ...	35,000
8	Payable from State Parks Fund:	
9	For Personal Services	1,660,600
10	For State Contributions to State	
11	Employees' Retirement System	701,800
12	For State Contributions to	
13	Social Security	30,600
14	For Group Insurance	354,500
15	For Equipment	75,000
16	Payable from Wildlife and Fish Fund:	
17	For Personal Services	5,103,200
18	For State Contributions to State	
19	Employees' Retirement System	2,160,700
20	For State Contributions to	
21	Social Security	77,700
22	For Group Insurance	2,243,100
23	For Contractual Services	526,200
24	For Travel	32,100
25	For Commodities	70,700

1	For Printing	6,800
2	For Equipment	115,000
3	For Telecommunications	247,000
4	For Operation of Auto Equipment	200,000
5	Payable from Conservation Police Operations	
6	Assistance Fund:	
7	For expenses associated with the	
8	Conservation Police Officers	1,250,000
9	Payable from the Drug Traffic	
10	Prevention Fund:	
11	For use in enforcing laws regulating	
12	controlled substances and cannabis	
13	on Department of Natural Resources	
14	regulated lands and waterways to the	
15	extent funds are received by the	
16	Department	<u>10,000</u>
17	Total	\$19,375,600

18 Section 80. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Department of Natural
 22 Resources:

23 OFFICE OF LAND MANAGEMENT

24 Payable from State Boating Act Fund:

1	For Personal Services	1,857,570
2	For State Contributions to State	
3	Employees' Retirement System	851,312
4	For State Contributions to	
5	Social Security	135,500
6	For Group Insurance	663,807
7	For Contractual Services	860,500
8	For Travel	2,000
9	For Commodities	180,000
10	For Snowmobile Programs	51,600
11	Payable from State Parks Fund:	
12	For Personal Services	325,362
13	For State Contributions to State	
14	Employees' Retirement System	150,111
15	For State Contributions to	
16	Social Security	23,995
17	For Group Insurance	126,025
18	For Contractual Services	2,100,000
19	For Travel	33,000
20	For Commodities	550,000
21	For Equipment	200,000
22	For Telecommunications	343,000
23	For Operation of Auto Equipment	500,000
24	For expenses related to the	
25	Illinois-Michigan Canal	60,000

1 For operations and maintenance from
 2 revenues derived from the sale of
 3 surplus crops and timber harvest1,500,000
 4 Payable from the State Parks Fund:
 5 For Refunds10,000
 6 Payable from the Wildlife and Fish Fund:
 7 For Personal Services2,957,123
 8 For State Contributions to State
 9 Employees' Retirement System1,356,885
 10 For State Contributions to
 11 Social Security224,600
 12 For Group Insurance1,407,000
 13 For Contractual Services1,375,000
 14 For Travel6,500
 15 For Commodities615,000
 16 For Equipment200,000
 17 For Telecommunications35,000
 18 For Operation of Auto Equipment225,000
 19 For Union County and Horseshoe
 20 Lake Conservation Areas,
 21 Farming and Wildlife operations450,000
 22 For operations and maintenance from
 23 revenues derived from the sale of
 24 surplus crops and timber harvest2,100,000
 25 Payable from Wildlife Prairie Park Fund:

1	Grant to Wildlife Prairie Park	
2	for the Park's Operational Expenses	10,000
3	Payable from Illinois and Michigan Canal Fund:	
4	For expenses related to the	
5	Illinois-Michigan Canal	50,000
6	Payable from Park and Conservation Fund:	
7	For expenses of the Park and Conservation	
8	program	28,356,800
9	For expenses of the Bikeways program	1,697,100
10	For the expenses related to FEMA	
11	Grants to the extent that such funds	
12	are available to the Department	200,000
13	Payable from the Adeline Jay Geo-Karis	
14	Illinois Beach Marina Fund:	
15	For operating expenses of the	
16	North Point Marina at Winthrop Harbor	1,500,000
17	For Refunds	<u>25,000</u>
18	Total	\$53,314,790

19 Section 85. The sum of \$1,682,856, or so much thereof as
 20 may be necessary and as remains unexpended at the close of
 21 business on June 30, 2015, from appropriations heretofore
 22 made in Article 31, Sections 95 and 100 of Public Act 98-
 23 0679, are reappropriated from the State Parks Fund to the
 24 Department of Natural Resources for operations and

1 maintenance.

2 Section 90. The sum of \$2,393,768, or so much thereof as
 3 may be necessary and as remains unexpended at the close of
 4 business on June 30, 2015, from appropriations heretofore
 5 made in Article 31, Sections 95 and 105 of Public Act 98-
 6 0679, are reappropriated from the Wildlife and Fish Fund to
 7 the Department of Natural Resources for operations and
 8 maintenance.

9 Section 95. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of Natural
 13 Resources:

14 OFFICE OF MINES AND MINERALS

15 Payable from the Explosives Regulatory Fund:

16 For expenses associated with Explosive
 17 Regulation275,000

18 Payable from the Aggregate Operations
 19 Regulatory Fund:

20 For expenses associated with Aggregate
 21 Mining Regulation400,000

22 Payable from the Coal Mining Regulatory Fund:

23 For the purpose of coordinating

1	training and education programs	
2	for miners and laboratory analysis	
3	and testing of coal samples and mine	
4	atmospheres	60,000
5	For expenses associated with Surface	
6	Coal Mining Regulation	218,000
7	For operation of the Mining Safety Program	20,000
8	Payable from the Land Reclamation Fund:	
9	For the purpose of reclaiming surface	
10	mined lands, with respect to which	
11	a bond has been forfeited	300,000
12	Payable from Coal Technology Development	
13	Assistance Fund:	
14	For Expenses of Coal Mining Regulation	<u>2,000,000</u>
15	Total	\$3,273,000

16 Section 100. The following named sums, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Natural
 20 Resources:

21 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

22	Payable from Plugging and Restoration Fund:	
23	For Personal Services	644,500
24	For State Contributions to State	

1	Employees' Retirement System	293,900
2	For State Contributions to	
3	Social Security	49,500
4	For Group Insurance	229,800
5	For Contractual Services	50,000
6	For Commodities	2,500
7	For Printing	2,500
8	For Equipment	5,000
9	For Electronic Data Processing	6,000
10	For Telecommunications	20,000
11	For Operation of Auto Equipment	55,000
12	For Plugging & Restoration Projects	500,000
13	For Refunds	25,000
14	Payable from the Mines and Minerals	
15	Regulatory Fund:	
16	For expenses associated with the operations	
17	Of the Office of Oil and Gas	5,000,000
18	Payable from Underground Resources	
19	Conservation Enforcement Fund:	
20	For Personal Services	963,100
21	For State Contributions to State	
22	Employees' Retirement System	439,300
23	For State Contributions to	
24	Social Security	73,100
25	For Group Insurance	352,700

1	For Contractual Services	175,000
2	For Travel	10,000
3	For Commodities	6,600
4	For Printing	2,000
5	For Equipment	8,000
6	For Electronic Data Processing	15,000
7	For Telecommunications	28,000
8	For Operation of Auto Equipment	70,000
9	For Interest Penalty Escrow	500
10	For Refunds	<u>25,000</u>
11	Total	\$9,052,000

12 Section 105. The following named sums, or so much
 13 thereof as may be necessary, for the objects and purposes
 14 hereinafter named, are appropriated to meet the ordinary and
 15 contingent expenses of the Department of Natural Resources:

16 OFFICE OF WATER RESOURCES

17 Payable from the State Boating Act Fund:

18	For Personal Services	390,000
19	For State Contributions to State	
20	Employees' Retirement System	177,900
21	For State Contributions to	
22	Social Security	29,900
23	For Group Insurance	133,000
24	For Contractual Services	1,305,000

1	For Travel	65,000
2	For Commodities	26,800
3	For Equipment	25,000
4	For Telecommunications	50,000
5	For Operation of Auto Equipment	33,500
6	For expenses of the Boat Grant Match	130,000
7	For Repairs and Modifications to Facilities	53,900
8	Payable from the Wildlife and Fish Fund:	
9	For payment of the Department's	
10	share of operation and maintenance	
11	of statewide stream gauging network,	
12	water data storage and retrieval	
13	system, in cooperation with the U.S.	
14	Geological Survey	375,000
15	Payable from the Capital Development Fund:	
16	For Personal Services	740,000
17	For State Contributions to State	
18	Employees' Retirement System	337,500
19	For State Contributions to Social Security	56,600
20	For Group Insurance	<u>212,000</u>
21	Total	\$4,141,100

22 ARTICLE 17

23 STATEWIDE SERVICES AND GRANTS

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Juvenile Justice for the objects and purposes
 4 hereinafter named:

5 Payable from the Department of Corrections

6 Reimbursement and Education Fund:

7 For payment of expenses associated
 8 with School District Programs5,000,000

9 For payment of expenses associated
 10 with federal programs, including,
 11 but not limited to, construction of
 12 additional beds, treatment programs,
 13 and juvenile supervision3,000,000

14 For payment of expenses associated
 15 with miscellaneous programs, including,
 16 but not limited to, medical costs,
 17 food expenditures, and various
 18 construction costs5,000,000

19 Total \$13,000,000

20 Section 15. The amounts appropriated for repairs and
 21 maintenance, and other capital improvements in Section 10 for
 22 repairs and maintenance, roof repairs and/or replacements and
 23 miscellaneous capital improvements at the Department's
 24 various institutions are to include construction,

1 reconstruction, improvements, repairs and installation of
 2 capital facilities, costs of planning, supplies, materials
 3 and all other expenses required for roof and other types of
 4 repairs and maintenance, capital improvements, and purchase
 5 of land.

6 No contract shall be entered into or obligation incurred
 7 for repairs and maintenance and other capital improvements
 8 from appropriations made in Section 10 of this Article until
 9 after the purpose and amounts have been approved in writing
 10 by the Governor.

11 ARTICLE 18

12 STATEWIDE SERVICES AND GRANTS

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Corrections for the objects and purposes
 16 hereinafter named:

17 Payable from the Department of Corrections

18 Reimbursement and Education Fund:

19 For payment of expenses associated
 20 with School District Programs5,000,000

21 For payment of expenses associated
 22 with federal programs, including,

1	but not limited to, construction of	
2	additional beds, treatment programs,	
3	and juvenile supervision	<u>5,000,000</u>
4	Total	\$10,000,000

5 Section 10. The amounts appropriated for repairs and
6 maintenance, and other capital improvements in Sections 5 and
7 20 for repairs and maintenance, roof repairs and/or
8 replacements, and miscellaneous capital improvements at the
9 Department's various institutions are to include
10 construction, reconstruction, improvements, repairs and
11 installation of capital facilities, costs of planning,
12 supplies, materials and all other expenses required for roof
13 and other types of repairs and maintenance, capital
14 improvements, and purchase of land.

15 No contract shall be entered into or obligation incurred
16 for repairs and maintenance and other capital improvements
17 from appropriations made in Sections 5 and 20 of this Article
18 until after the purposes and amounts have been approved in
19 writing by the Governor.

20 Section 20. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Corrections from the Working Capital

1 Revolving Fund:

2 ILLINOIS CORRECTIONAL INDUSTRIES

3	For Personal Services	10,800,800
4	For the Student, Member and Inmate	
5	Compensation	2,177,400
6	For State Contributions to State	
7	Employees' Retirement System	4,925,000
8	For State Contributions to	
9	Social Security	826,300
10	For Group Insurance	3,504,000
11	For Contractual Services	3,150,000
12	For Travel	85,300
13	For Commodities	29,023,800
14	For Printing	4,800
15	For Equipment	1,200,000
16	For Telecommunications Services	64,400
17	For Operation of Auto Equipment	1,261,400
18	For Green Recycling Initiatives	150,000
19	For Repairs, Maintenance and Other	
20	Capital Improvements	147,000
21	For Refunds	<u>7,400</u>
22	Total	\$57,327,600

23

ARTICLE 19

1 Section 1. The amount of \$100,000, or so much thereof as
 2 may be necessary, is appropriated from the Sex Offender
 3 Management Board Fund to the Sex Offender Management Board
 4 for the purposes authorized by the Sex Offender Management
 5 Board Act including, but not limited to, sex offender
 6 evaluation, treatment, and monitoring programs and grants.
 7 Funding received from private sources is to be expended in
 8 accordance with the terms and conditions placed upon the
 9 funding.

ARTICLE 20

11 Section 1. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Employment Security, for unemployment
 14 compensation benefits, other than benefits provided for in
 15 Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

18 Payable from the Road Fund:

19 For benefits paid on the basis of wages

20 paid for insured work for the Department

21 of Transportation4,000,000

22 Payable from the Illinois Mathematics

23 and Science Academy Income Fund16,700

1

ARTICLE 21

2

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

3

4

5

6

For Personal Services4,099,700

7

For State Contributions to the State

8

Employees' Retirement System1,827,200

9

For State Contributions to Social Security313,700

10

For Group Insurance1,080,000

11

For Contractual Services30,000

12

For Travel228,300

13

For Refunds3,400

14

Total \$7,582,300

15

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

16

17

18

19

CREDIT UNION

20

For Personal Services2,245,200

21

For State Contributions to State

22

Employees' Retirement System1,000,700

1	For State Contributions to Social Security	171,800
2	For Group Insurance	624,000
3	For Contractual Services	40,000
4	For Travel	240,700
5	For Refunds	<u>1,000</u>
6	Total	\$4,323,400

7 Section 15. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 Bank and Trust Company Fund to the Department of Financial
 11 and Professional Regulation:

12 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

13	For Personal Services	10,212,800
14	For State Contribution to State	
15	Employees' Retirement System	4,551,700
16	For State Contributions to Social Security	781,300
17	For Group Insurance	2,688,000
18	For Contractual Services	250,000
19	For Travel	1,008,400
20	For Refunds	2,900
21	For Operational Expenses of the	
22	Division of Banking	250,000
23	For Corporate Fiduciary Receivership	<u>235,000</u>
24	Total	\$19,980,100

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Pawnbroker Regulation Fund to the Department of Financial and
 5 Professional Regulation:

6 PAWNBROKER REGULATION

7	For Personal Services	108,000
8	For State Contributions to State	
9	Employees' Retirement System	48,200
10	For State Contributions to Social Security	8,300
11	For Group Insurance	24,000
12	For Contractual Services	4,900
13	For Travel	5,000
14	For Refunds	<u>1,000</u>
15	Total	\$199,400

16 Section 25. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Residential Finance Regulatory Fund to the
 19 Department of Financial and Professional Regulation:

20 MORTGAGE BANKING AND THRIFT REGULATION

21	For Personal Services	1,569,300
22	For State Contributions to State	
23	Employees' Retirement System	699,500

1	For State Contributions to Social Security	120,100
2	For Group Insurance	456,000
3	For Contractual Services	60,000
4	For Travel	60,000
5	For Refunds	<u>4,900</u>
6	Total	\$2,969,800

7 Section 30. The sum of \$600,000, or so much thereof as
8 may be necessary, is appropriated from the Savings Bank
9 Regulatory Fund to the Department of Financial and
10 Professional Regulation for the ordinary and contingent
11 expenses of the Department of Financial and Professional
12 Regulation and the Division of Banking, or their successors,
13 in administering and enforcing the Illinois Savings and Loan
14 Act of 1985, the Savings Bank Act, and other laws, rules, and
15 regulations as may apply to the administration and
16 enforcement of the foregoing laws, rules, and regulations, as
17 amended from time to time.

18 Section 35. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Real Estate License Administration Fund to the
21 Department of Financial and Professional Regulation:

22 REAL ESTATE LICENSING AND ENFORCEMENT

23	For Personal Services	3,135,300
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System	1,397,400
3	For State Contributions to Social Security	239,900
4	For Group Insurance	912,000
5	For Contractual Services	40,000
6	For Travel	65,000
7	For Refunds	<u>7,800</u>
8	Total	\$5,797,400

9 Section 40. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the Appraisal Administration Fund to the Department of
12 Financial and Professional Regulation:

13 APPRAISAL LICENSING

14	For Personal Services	455,600
15	For State Contributions to State	
16	Employees' Retirement System	203,100
17	For State Contributions to Social Security	34,900
18	For Group Insurance	144,000
19	For Contractual Services	40,000
20	For Travel	11,000
21	For Refunds	<u>2,900</u>
22	Total	\$891,500

23 Section 45. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 Home Inspector Administration Fund to the Department of
 4 Financial and Professional Regulation:

5 HOME INSPECTOR REGULATION

6	For Personal Services	53,300
7	For State Contributions to State	
8	Employees' Retirement System	23,800
9	For State Contributions to Social Security	4,100
10	For Group Insurance	24,000
11	For Contractual Services	3,000
12	For Travel	2,000
13	For Refunds	<u>1,000</u>
14	Total	\$111,200

15 Section 50. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from the General Professions Dedicated Fund to the Department
 18 of Financial and Professional Regulation:

19 GENERAL PROFESSIONS

20	For Personal Services	2,550,900
21	For State Contributions to State	
22	Employees' Retirement System	1,136,900
23	For State Contributions to Social Security	195,200
24	For Group Insurance	912,000

1	For Contractual Services	194,100
2	For Travel	25,000
3	For Refunds	<u>30,100</u>
4	Total	\$5,044,200

5 Section 55. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Illinois State Dental Disciplinary Fund to the
8 Department of Financial and Professional Regulation:

9	For Personal Services	573,300
10	For State Contributions to State	
11	Employees' Retirement System	255,600
12	For State Contributions to Social Security	43,900
13	For Group Insurance	192,000
14	For Contractual Services	68,700
15	For Travel	9,600
16	For Refunds	<u>2,400</u>
17	Total	\$1,145,500

18 Section 60. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Illinois State Medical Disciplinary Fund to the
21 Department of Financial and Professional Regulation:

22	For Personal Services	2,197,600
23	For State Contributions to State	

1	Employees' Retirement System	979,500
2	For State Contributions to Social Security	168,200
3	For Group Insurance	624,000
4	For Contractual Services	224,100
5	For Travel	20,000
6	For Refunds	<u>9,700</u>
7	Total	\$4,223,100

8 Section 65. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 from the Optometric Licensing and Disciplinary Board Fund to
 11 the Department of Financial and Professional Regulation:

12	For Personal Services	132,200
13	For State Contributions to State	
14	Employees' Retirement System	59,000
15	For State Contributions to Social Security	10,200
16	For Group Insurance	48,000
17	For Contractual Services	35,000
18	For Travel	5,000
19	For Refunds	<u>2,400</u>
20	Total	\$291,800

21 Section 70. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 from the Design Professionals Administration and

1 Investigation Fund to the Department of Financial and
 2 Professional Regulation:

3	For Personal Services	496,400
4	For State Contributions to State	
5	Employees' Retirement System	221,300
6	For State Contributions to Social Security	38,000
7	For Group Insurance	168,000
8	For Contractual Services	70,000
9	For Travel	10,000
10	For Refunds	<u>2,400</u>
11	Total	\$1,006,100

12 Section 75. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 from the Illinois State Pharmacy Disciplinary Fund to the
 15 Department of Financial and Professional Regulation:

16	For Personal Services	925,700
17	For State Contributions to State	
18	Employees' Retirement System	412,600
19	For State Contributions to Social Security	70,900
20	For Group Insurance	240,000
21	For Contractual Services	112,500
22	For Travel	10,000
23	For Refunds	<u>11,600</u>
24	Total	\$1,783,300

1 Section 80. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Illinois State Podiatric Disciplinary Fund to the
 4 Department of Financial and Professional Regulation:

5	For Contractual Services	4,900
6	For Travel	2,000
7	For Refunds	<u>1,000</u>
8	Total	\$7,900

9 Section 85. The sum of \$650,000, or so much thereof as
 10 may be necessary, is appropriated from the Registered
 11 Certified Public Accountants' Administration and Disciplinary
 12 Fund to the Department of Financial and Professional
 13 Regulation for the administration of the Registered CPA
 14 Program.

15 Section 90. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from the Nursing Dedicated and Professional Fund to the
 18 Department of Financial and Professional Regulation:

19	For Personal Services	1,022,900
20	For State Contributions to State	
21	Employees' Retirement System	455,900
22	For State Contributions to Social Security	78,300

1	For Group Insurance	288,000
2	For Contractual Services	127,100
3	For Travel	12,000
4	For Refunds	<u>9,700</u>
5	Total	\$1,993,900

6 Section 95. The sum of \$500,000, or so much thereof as
7 may be necessary, is appropriated from the Nursing Dedicated
8 and Professional Fund to the Department of Financial and
9 Professional Regulation for the establishment and operation
10 of an Illinois Center for Nursing.

11 Section 100. The sum of \$300, or so much thereof as may
12 be necessary, is appropriated from the Professional
13 Regulation Evidence Fund to the Department of Financial and
14 Professional Regulation for all costs associated with
15 conducting covert activities, including equipment and other
16 operational expenses.

17 Section 105. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 from the Professions Indirect Cost Fund to the Department of
20 Financial and Professional Regulation:

21	For Personal Services	12,169,200
22	For State Contributions to State	

1	Employees' Retirement System	5,423,600
2	For State Contributions to Social Security	931,000
3	For Group Insurance	3,840,000
4	For Contractual Services	8,500,000
5	For Travel	60,000
6	For Commodities	110,900
7	For Printing	40,000
8	For Equipment	20,000
9	For Electronic Data Processing	2,500,000
10	For Telecommunications Services	400,000
11	For Operation of Auto Equipment	50,000
12	For Ordinary and Contingent Expenses	
13	of the Department	<u>3,024,700</u>
14	Total	\$37,069,400

15 Section 107. The sum of \$2,100,000, or so much thereof
 16 as may be necessary, is appropriated from the Professions
 17 Indirect Cost Fund to the Department of Financial and
 18 Professional Regulation for costs and expenses related to or
 19 in support of a Regulatory/G&A shared services center.

20 Section 110. The sum of \$1,200,000, or so much thereof
 21 as may be necessary, is appropriated from the Cemetery
 22 Oversight Licensing and Disciplinary Fund to the Department
 23 of Financial and Professional Regulation for all costs

1 associated with administration of the Cemetery Oversight Act.

2 Section 115. The sum of \$393,700, or so much thereof as
3 may be necessary, is appropriated from the Community
4 Association Manager Licensing and Disciplinary Fund to the
5 Department of Financial and Professional Regulation for all
6 costs associated with administration of the Community
7 Association Manager Licensing and Disciplinary Act.

8 Section 120. The sum of \$19,000, or so much thereof as
9 may be necessary, is appropriated to the Department of
10 Financial and Professional Regulation from the Real Estate
11 Research and Education Fund for costs associated with the
12 operation of the Office of Real Estate Research at the
13 University of Illinois.

14 Section 125. The sum of \$225,000, or so much thereof as
15 may be necessary, is appropriated from the Athletics
16 Supervision and Regulation Fund to the Department of
17 Financial and Professional Regulation for all costs
18 associated with administration of the Boxing and Full-contact
19 Martial Arts Act.

20 Section 130. The sum of \$1,200,000, or so much thereof
21 as may be necessary, is appropriated from the Compassionate

1 Use of Medical Cannabis Fund to the Department of Financial
2 and Professional Regulation for all costs associated with
3 operational expenses of the department in relation to the
4 regulation of medical marijuana.

5 ARTICLE 22

6 Section 5. The sum of \$100,000, or so much thereof as
7 may be necessary, is appropriated from the Department of
8 Human Rights Training and Development Fund to the Department
9 of Human Rights for the purpose of funding expenses
10 associated with administration.

11 Section 15. The sum of \$500,000, or so much thereof as
12 may be necessary, is appropriated from the Department of
13 Human Rights Special Fund to the Department of Human Rights
14 for the purpose of funding expenses associated with the
15 Department of Human Rights.

16 ARTICLE 23

17 Section 10. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenditures of the Department of

1 Human Services:

2 ADMINISTRATIVE AND PROGRAM SUPPORT

3 Payable from DHS Private Resources Fund:

4 For Grants and Costs associated with Human

5 Services Activities funded by Grants or

6 Private Donations10,000

7 Payable from the DHS State Projects Fund:

8 For expenses associated with Energy

9 Conservation and Efficiency programs1,000,000

10 Payable from DHS Recoveries Trust Fund:

11 For Deposit into the DHS Technology

12 Initiative Fund5,000,000

13 Payable from DHS Technology Initiative Fund:

14 For Expenses of the Framework Project10,000,000

15 ADMINISTRATIVE AND PROGRAM SUPPORT

16 GRANTS-IN-AID

17 Section 15. The following named sums, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Human Services for the purposes hereinafter
20 named:

21 GRANTS-IN-AID

22 For Grants and administrative expenses

23 associated with the Open Door Project:

24 Payable from DHS Private Resources Fund315,500

1 Section 25. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Human Services as follows:

4 REFUNDS

5	Payable from Mental Health Fund	2,000,000
6	Payable from Drug Treatment Fund	5,000
7	Payable from Sexual Assault Services Fund	400
8	Payable from Early Intervention	
9	Services Revolving Fund	300,000
10	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
11	Total	\$2,335,400

12 Section 30. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to the
 15 Department of Human Services for ordinary and contingent
 16 expenses:

17 MANAGEMENT INFORMATION SERVICES

18	Payable from Mental Health Fund:	
19	For costs related to the provision	
20	of MIS support services provided to	
21	Departmental and Non-Departmental	
22	organizations	6,636,600

1 Section 50. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Human Services:

4 HOME SERVICES PROGRAM

5 GRANTS-IN-AID

6 Payable from the Home Services Medicaid Trust Fund:

7 For Purchase of Services of the
 8 Home Services Program, pursuant
 9 to 20 ILCS 2405/3, including
 10 operating, administrative, and
 11 prior year costs:246,000,000

12 Section 75. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the purposes
 14 hereinafter named, are appropriated to the Department of
 15 Human Services for Grants-In-Aid and Purchased Care in its
 16 various regions pursuant to Sections 3 and 4 of the Community
 17 Services Act and the Community Mental Health Act:

18 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

19 GRANTS-IN-AID AND PURCHASED CARE

20 For Community Service Grant Programs for
 21 Persons with Mental Illness including
 22 administrative costs:
 23 Payable from the Department of Human
 24 Services Community Services Fund15,000,000

1	Payable from Community Mental Health	
2	Medicaid Trust Fund:	
3	For all costs and administrative	
4	expenses associated with Medicaid	
5	Services and Community Services for	
6	Persons with Mental Illness, including	
7	prior year costs	92,902,400
8	For costs associated with Capitated	
9	Care Coordination	30,000,000

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than 10 percent of the
 12 total appropriation of General Revenue Funds in Section 75
 13 above among the various purposes therein enumerated.

14 The Department, with the consent in writing from the
 15 Governor, may reappropriation not more than 10 percent of the
 16 total appropriation of Community Mental Health Medicaid Trust
 17 Funds in Section 75 above among the various purposes therein
 18 enumerated.

19 Section 95. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the purposes
 21 hereinafter named, are appropriated to the Department of
 22 Human Services for Grants-In-Aid and Purchased Care in its

1 various regions pursuant to Sections 3 and 4 of the Community
2 Services Act and the Community Mental Health Act:

3 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

4 GRANTS-IN-AID AND PURCHASED CARE

5 For costs associated with Community

6 Based Services for persons with

7 Developmental disabilities and system

8 rebalancing initiatives

9 Payable from the Department of Human

10 Services Community Services Fund25,000,000

11 For Intermediate Care Facilities

12 for the Mentally Retarded and

13 Alternative Community Programs

14 including prior year costs

15 Payable from Care Provider Fund for Persons

16 with a Developmental Disability45,000,000

17 For Community Based Services for

18 Persons with Developmental

19 Disabilities at the approximate

20 cost set forth below:

21 Payable from Mental Health Fund9,965,600

22 Payable from Special Olympics Illinois Fund:

23 For the costs associated with Special Olympics100,000

24 Section 100. The sum of \$370,000,000, or so much thereof

1 as may be necessary, is appropriated from the Healthcare
 2 Provider Relief Fund to the Department of Human Services for
 3 medical bills and related expenses.

4 Section 105. The sum of \$34,450,000, or so much thereof
 5 as may be necessary, is appropriated to the Department of
 6 Human Services from the Health and Human Services Medicaid
 7 Trust Fund for awards and grants to developmental
 8 disabilities and/or mental health programs.

9 Section 110. The following named amount, or so much
 10 thereof as may be necessary, is appropriated to the
 11 Department of Human Services for Payments to Community
 12 Providers and Administrative Expenditures, including such
 13 Federal funds as are made available by the Federal Government
 14 for the following purpose:

- 15 Payable from Autism Research Checkoff Fund:
- 16 For costs associated with autism research100,000
- 17 Payable from Autism Awareness Fund:
- 18 For costs associated with autism awareness100,000

19 Section 120. The sum of \$20,000,000, or so much thereof
 20 as may be necessary, is appropriated from the Healthcare
 21 Provider Relief Fund to the Department of Human Services for
 22 medical bills and related expenses.

1 Section 130. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 GRANTS-IN-AID

7 Payable from State Gaming Fund:

8 For Costs Associated with Treatment of

9 Individuals who are Compulsive Gamblers1,029,500

10 For Addiction Treatment and Related Services:

11 Payable from Youth Drug Abuse

12 Prevention Fund530,000

13 For Grants and Administrative Expenses Related

14 to Addiction Treatment and Related Services:

15 Payable from Drunk and Drugged Driving

16 Prevention Fund3,212,200

17 Payable from Drug Treatment Fund5,105,800

18 For underwriting the cost of housing

19 for groups of recovering individuals:

20 Payable from Group Home Loan

21 Revolving Fund200,000

22 Section 140. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 Payable from Illinois Veterans' Rehabilitation Fund:

4	For Personal Services	1,875,500
5	For Retirement Contributions	855,200
6	For State Contributions to Social Security	143,500
7	For Group Insurance	506,000
8	For Travel	12,200
9	For Commodities	5,600
10	For Equipment	7,000
11	For Telecommunications Services	<u>19,500</u>
12	Total	\$3,424,500

13 Section 145. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 REHABILITATION SERVICES BUREAUS

17 GRANTS-IN-AID

18 For Case Services to Individuals:

19 Payable from Illinois Veterans'

20	Rehabilitation Fund	2,413,700
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21 Section 165. The following named sums, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenditures of the Department of
2 Human Services:

3 CENTRAL SUPPORT AND CLINICAL SERVICES

4 Payable from Mental Health Reporting Fund:

5 For Expenses related to Implementing the

6 Firearm Concealed Carry Act2,500,000

7 Section 195. The following named sums, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services for the purposes
10 hereinafter named:

11 FAMILY AND COMMUNITY SERVICES

12 Payable from the DHS State Projects Fund:

13 For Operational Expenses for Public

14 Health Programs368,000

15 Payable from Youth Alcoholism and Substance

16 Abuse Prevention Fund:

17 For community-based alcohol and

18 other drug abuse prevention services150,000

19 Section 200. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 hereinafter named, are appropriated to the Department of
22 Human Services for Family and Community Services and related
23 distributive purposes, including such Federal funds as are

1 made available by the Federal government for the following
2 purposes:

3 FAMILY AND COMMUNITY SERVICES

4 GRANTS-IN-AID

5 Payable from Assistance to the Homeless Fund:

6 For costs related to Providing Assistance
7 to the Homeless including Operating and
8 Administrative Costs and Grants300,000

9 Payable from the Specialized Services for Survivors of Human
10 Trafficking Fund:

11 For Grants to Organizations to Prevent
12 Prostitution and Human Trafficking100,000

13 Payable from the Illinois Affordable Housing Trust Fund:

14 For Homeless Youth Services1,000,000
15 For Homelessness Prevention3,000,000
16 For Emergency and Transitional Housing9,383,700

17 Payable from the Health and Human
18 Services Medicaid Trust Fund:

19 For grants for Supportive Housing Services3,382,500

20 Payable from Hunger Relief Fund:

21 For Grants for food banks for the
22 purchase of food and related supplies for
23 low income persons300,000

24 Payable from Sexual Assault Services Fund:

25 For Grants Related to the

1 Sexual Assault Services Program100,000
2 Payable from Tobacco Settlement Recovery Fund:
3 For a Grant to the Coalition for Technical
4 Assistance and Training250,000
5 For all costs associated with
6 Children's Health Programs, including
7 grants, contracts, equipment, vehicles
8 and administrative expenses1,138,800
9 Payable from the Sexual Assault Services
10 and Prevention fund:
11 For Grants and administrative expenses
12 of the Sexual Assault Services
13 and Prevention Program600,000
14 Payable from the Children's Wellness Charities Fund:
15 For Grants to Children's Wellness Charities100,000
16 Payable from the Housing for Families Fund:
17 For Grants for Housing for Families100,000
18 Payable from the Farmers' Market
19 Technology Improvement Fund:
20 For Farmers' Market Technology1,000,000
21 Payable from Early Intervention
22 Services Revolving Fund:
23 For Grants and administrative expenses
24 associated with the Early
25 Intervention Services Program, including

1 prior years costs180,000,000
 2 For Grants and Administrative Expenses
 3 of Addiction Prevention and Related
 4 Services:
 5 Payable from Youth Alcoholism and
 6 Substance Abuse Prevention Fund1,050,000

7 ARTICLE 24

8 Section 1. The amount of \$1,913,700, or so much thereof
 9 as may be necessary, is appropriated to the Illinois Power
 10 Agency from the Illinois Power Agency Operations Fund for its
 11 ordinary and contingent expenses.

12 Section 5. The amount of \$1,913,700, or so much thereof
 13 as may be necessary, is appropriated to the Illinois Power
 14 Agency from the Illinois Power Agency Trust Fund for deposit
 15 into the Illinois Power Agency Operations Fund pursuant to
 16 subsection (c) of Section 6z-75 of the State Finance Act.

17 Section 10. The amount of \$50,000,000, or so much
 18 thereof as may be necessary, is appropriated to the Illinois
 19 Power Agency from the Illinois Power Agency Renewable Energy
 20 Resources Fund for funding of purchases of renewable energy
 21 or renewable energy credits pursuant to subsections (b) and

1 (c) of Section 1-56 of the Illinois Power Agency Act.

2 ARTICLE 25

3 Section 1. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Insurance Producer Administration Fund to the Department of
7 Insurance:

8 PRODUCER ADMINISTRATION

9	For Personal Services	10,000,000
10	For State Contributions to the State	
11	Employees' Retirement System	4,684,200
12	For State Contributions to Social Security	765,000
13	For Group Insurance	3,408,000
14	For Contractual Services	1,850,000
15	For Travel	125,000
16	For Commodities	20,000
17	For Printing	20,000
18	For Equipment	60,000
19	For Electronic Data Processing	500,000
20	For Telecommunications Services	230,000
21	For Operation of Auto Equipment	5,000
22	For Refunds	<u>100,000</u>
23	Total	\$21,767,200

1	For Personal Services	11,100,000
2	For State Contributions to the State	
3	Employees' Retirement System	4,947,000
4	For State Contributions to Social Security	849,000
5	For Group Insurance	3,288,000
6	For Contractual Services	1,850,000
7	For Travel	150,000
8	For Commodities	20,000
9	For Printing	20,000
10	For Equipment	60,000
11	For Electronic Data Processing	500,000
12	For Telecommunications Services	215,000
13	For Operation of Auto Equipment	5,000
14	For Refunds	<u>49,000</u>
15	Total	\$23,053,000

16 Section 25. The sum of \$250,000, or so much thereof as
 17 may be necessary, is appropriated from the Insurance
 18 Financial Regulation Fund to the Department of Insurance for
 19 costs and expenses related to or in support of the agency's
 20 operations.

21 Section 35. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the

1 Public Pension Regulation Fund to the Department of
2 Insurance:

3 PENSION DIVISION

4	For Personal Services	1,000,000
5	For State Contributions to the State	
6	Employees' Retirement System	446,000
7	For State Contributions to Social Security	76,500
8	For Group Insurance	360,000
9	For Contractual Services	25,000
10	For Travel	30,000
11	For Commodities	2,500
12	For Printing	2,500
13	For Equipment	5,000
14	For Telecommunications Services	<u>2,500</u>
15	Total	\$1,950,000

16 Section 40. The sum of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the Public Pension
18 Regulation Fund to the Department of Insurance for costs and
19 expenses related to or in support of the agency's operations.

20 Section 45. The sum of \$950,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois Workers'
22 Compensation Commission Operations Fund to the Department of
23 Insurance for costs associated with the administration and

1 operations of the Insurance Fraud Division of the Illinois
2 Workers' Compensation Commission's anti-fraud program.

3 ARTICLE 26

4 Section 10. The amount of \$246,800, or so much thereof
5 as may be necessary, is appropriated from the Amusement Ride
6 and Patron Safety Fund to the Department of Labor for
7 operational expenses associated with the administration of
8 The Amusement Ride and Attraction Safety Act.

9 Section 15. The amount of \$623,100, or so much thereof
10 as may be necessary, is appropriated from the Child Labor
11 Enforcement and Day and Temporary Labor Services Enforcement
12 Fund to the Department of Labor for operational expenses
13 associated with the administration of The Child Labor Law Act
14 and the Day and Temporary Labor Services Act.

15 Section 20. The amount of \$348,300, or so much thereof
16 as may be necessary, is appropriated from the Employee
17 Classification Fund to the Department of Labor for
18 operational expenses associated with the administration of
19 The Employee Classification Act.

20 Section 25. The amount of \$206,200, or so much thereof

1 as may be necessary, is appropriated from the Wage Theft
 2 Enforcement Fund to the Department of Labor for operational
 3 expenses associated with the administration of The Illinois
 4 Wage Payment and Collection Act.

5 ARTICLE 27

6 Section 1. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses for the Department of the
 10 Lottery, including operating expenses related to Multi-State
 11 Lottery games pursuant to the Illinois Lottery Law:

12 PAYABLE FROM STATE LOTTERY FUND

13	For Personal Services	9,927,400
14	For State Contributions for the State	
15	Employees' Retirement System	4,560,500
16	For State Contributions to	
17	Social Security	765,000
18	For Group Insurance	3,528,000
19	For Contractual Services	1,900,000
20	For Travel	100,000
21	For Commodities	50,000
22	For Printing	15,000
23	For Equipment	450,000

1	For Electronic Data Processing	4,349,200
2	For Telecommunications Services	464,000
3	For Operation of Auto Equipment	376,000
4	For Refunds	100,000
5	For Expenses of Developing and	
6	Promoting Lottery Games	192,800,000
7	For Expenses of the Lottery Board	<u>8,300</u>
8	Total	\$219,393,400

9 Section 5. The sum of \$535,700, or so much thereof as
10 may be necessary, is appropriated from the State Lottery Fund
11 to the Department of the Lottery for costs and expenses
12 related to or in support of a Government Services shared
13 services center.

14 ARTICLE 28

15 Section 10. The sum of \$1,000,000, or so much thereof as
16 may be necessary, is appropriated from the Military Affairs
17 Trust Fund to the Department of Military Affairs Office of
18 the Adjutant General Division to support youth and other
19 programs, provided such amounts shall not exceed funds to be
20 made available from public or private sources.

21 Section 15. The sum of \$5,000,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Military
 2 Family Relief Fund to the Department of Military Affairs
 3 Office of the Adjutant General Division for the issuance of
 4 grants to persons or families of persons who are members of
 5 the Illinois National Guard or Illinois residents who are
 6 members of the armed forces of the United States and who have
 7 been called to active duty as a result of the September 11,
 8 2001 terrorist attacks, including costs in prior years.

9 Section 20. The sum of \$100,000, or so much thereof as
 10 may be necessary, is appropriated from the U.S.S. Illinois
 11 Commissioning Fund to the Department of Military Affairs to
 12 make grants to the U.S.S. Illinois Commissioning Committee.

13 ARTICLE 29

14 Section 1. The following named sums, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Healthcare and Family Services for the purposes
 17 hereinafter named:

18 PROGRAM ADMINISTRATION

19 Payable from Public Aid Recoveries Trust Fund:
 20 For Personal Services262,100
 21 For State Contributions to State
 22 Employees' Retirement System119,500

1	For State Contributions to	
2	Social Security	20,100
3	For Group Insurance	96,200
4	For Contractual Services	5,294,400
5	For Commodities	320,400
6	For Printing	484,600
7	For Equipment	153,000
8	For Telecommunications Services	1,300,500
9	For Costs Associated with Information	
10	Technology Infrastructure	<u>44,055,200</u>
11	Total	\$52,106,000

OFFICE OF INSPECTOR GENERAL

12	OFFICE OF INSPECTOR GENERAL	
13	Payable from Public Aid Recoveries Trust Fund:	
14	For Personal Services	8,500,000
15	For State Contributions to State	
16	Employees' Retirement System	3,875,800
17	For State Contributions to	
18	Social Security	650,300
19	For Group Insurance	2,400,000
20	For Contractual Services	4,018,500
21	For Travel	78,800
22	For Commodities	0
23	For Printing	0
24	For Equipment	178,500
25	For Telecommunications Services	<u>0</u>

1	Total	\$19,701,900
2	Payable from Long-Term Care Provider Fund:	
3	For Administrative Expenses	229,000
4	CHILD SUPPORT SERVICES	
5	Payable from Child Support Administrative Fund:	
6	For Personal Services	58,800,000
7	For Employee Retirement Contributions	
8	Paid by Employer	17,600
9	For State Contributions to State	
10	Employees' Retirement System	26,811,600
11	For State Contributions to	
12	Social Security	4,498,200
13	For Group Insurance	21,700,000
14	For Contractual Services	56,000,000
15	For Travel	233,000
16	For Commodities	292,000
17	For Printing	180,000
18	For Equipment	1,500,000
19	For Telecommunications Services	1,900,000
20	For Child Support Enforcement	
21	Demonstration Projects	500,000
22	For Administrative Costs Related to	
23	Enhanced Collection Efforts including	
24	Paternity Adjudication Demonstration	7,000,000
25	For Costs Related to the State	

1 Disbursement Unit11,850,000

2 Total \$191,282,400

3 PUBLIC AID RECOVERIES

4 Payable from Public Aid Recoveries Trust Fund:

5 For Personal Services8,241,500

6 For State Contributions to State

7 Employees' Retirement System3,758,000

8 For State Contributions to

9 Social Security630,500

10 For Group Insurance2,318,000

11 For Contractual Services13,650,000

12 For Travel67,200

13 For Commodities12,600

14 For Printing6,300

15 For Equipment168,000

16 For Telecommunications Services105,000

17 Total \$28,957,100

18 MEDICAL

19 Payable from Provider Inquiry Trust Fund:

20 For Expenses Associated with

21 Providing Access and Utilization

22 of Department Eligibility Files2,500,000

23 Payable from Public Aid Recoveries Trust Fund:

24 For Personal Services9,101,000

25 For State Contributions to State

1	Employees' Retirement System	4,149,800
2	For State Contributions to	
3	Social Security	696,200
4	For Group Insurance	1,967,400
5	For Contractual Services	45,061,400
6	For Commodities	5,300
7	For Printing	3,500
8	For Equipment	374,400
9	For Telecommunications Services	22,400
10	For Costs Associated with the	
11	Development, Implementation and	
12	Operation of a Data Warehouse	<u>6,259,100</u>
13	Total	\$67,640,500
14	Payable from Healthcare Provider Relief Fund:	
15	For Operational Expenses	53,361,800

16 Section 5. In addition to any amounts heretofore
17 appropriated, the following named amounts, or so much thereof
18 as may be necessary, are appropriated to the Department of
19 Healthcare and Family Services for Medical Assistance under
20 the Illinois Public Aid Code, the Children's Health Insurance
21 Program Act, the Covering ALL KIDS Health Insurance Act, and
22 the Long Term Acute Care Hospital Quality Improvement
23 Transfer Program Act for prescribed drugs, including related
24 administrative and operation costs, and costs related to the

1 operation of the Health Benefits for Workers with
2 Disabilities Program:

3 Payable from:

4 Drug Rebate Fund700,000,000

5 Medicaid Buy-In Program Revolving Fund550,000

6 Total \$700,550,000

7 Section 15. In addition to any amount heretofore
8 appropriated, the amount of \$70,000,000, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Healthcare and Family Services from the Medical Interagency
11 Program Fund for i) Medical Assistance payments on behalf of
12 individuals eligible for Medical Assistance programs
13 administered by the Department of Healthcare and Family
14 Services, and ii) pursuant to an interagency agreement,
15 medical services and other costs associated with programs
16 administered by another agency of state government, including
17 operating and administrative costs.

18 Section 25. In addition to any amounts heretofore
19 appropriated, the following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Healthcare and Family Services for Medical
22 Assistance and Administrative Expenditures:

23 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

1 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 2 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 3 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

4 Payable from Care Provider Fund for Persons
 5 with a Developmental Disability:

6 For Administrative Expenditures205,000

7 Payable from Long-Term Care Provider Fund:

8 For Skilled, Intermediate, and Other Related

9 Long-Term Care Services550,000,000

10 For Administrative Expenditures1,700,000

11 Total \$551,700,000

12 Payable from Hospital Provider Fund:

13 For Hospitals, Capitated Managed Care

14 Organizations as described in subsections

15 (s) and (t) of Section 5A-12.2 of the

16 Illinois Public Aid Code, and Related

17 Operating and Administrative Costs3,000,000,000

18 Payable from Tobacco Settlement Recovery Fund:

19 For Medical Assistance Providers200,600,000

20 Payable from Healthcare Provider Relief Fund:

21 For Medical Assistance Providers

22 and Related Operating and

23 Administrative Costs5,500,000,000

24 Payable from Supportive Living Facility Fund:

25 For Supportive Living Facilities

1 and Related Operating and
 2 Administrative Costs15,000,000

3 Section 30. In addition to any amounts heretofore
 4 appropriated, the following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Healthcare and Family Services for Medical
 7 Assistance and Administrative Expenditures:

8 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 9 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 10 THE COVERING ALL KIDS HEALTH INSURANCE ACT

11 Payable from County Provider Trust Fund:

12 For Medical Services2,500,000,000
 13 For Administrative Expenditures Including
 14 Pass-through of Federal Matching Funds25,000,000
 15 Total \$2,525,000,000

16 Section 35. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Healthcare and Family Services for
 19 refunds of overpayments of assessments or inter-governmental
 20 transfers made by providers during the period from July 1,
 21 1991 through June 30, 2015:

22 Payable from:

23 Care Provider Fund for Persons

1	with a Developmental Disability	1,000,000
2	Long-Term Care Provider Fund	2,750,000
3	Hospital Provider Fund	5,000,000
4	County Provider Trust Fund	<u>1,000,000</u>
5	Total	\$9,750,000

6 Section 40. The amount of \$15,000,000, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Healthcare and Family Services from the Trauma
9 Center Fund for adjustment payments to certain Level I and
10 Level II trauma centers.

11 Section 45. The amount of \$375,000,000, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Healthcare and Family Services from the
14 University of Illinois Hospital Services Fund to reimburse
15 the University of Illinois Hospital for medical services.

16 Section 50. The amount of \$1,500,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Juvenile
19 Rehabilitation Services Medicaid Matching Fund for payments
20 to the Department of Juvenile Justice and counties for court-
21 ordered juvenile behavioral health services under the
22 Illinois Public Aid Code and the Children's Health Insurance

1 Program Act.

2 Section 55. The amount of \$30,500,000, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Healthcare and Family Services from the Medical
5 Special Purposes Trust Fund for medical demonstration
6 projects and costs associated with the implementation of
7 federal Health Insurance Portability and Accountability Act
8 mandates.

9 Section 60. The amount of \$35,000,000, or so much
10 thereof as may be necessary, is appropriated to the
11 Department of Healthcare and Family Services from the Medical
12 Special Purposes Trust Fund for costs associated with the
13 development, implementation and operation of an eligibility
14 verification and enrollment system as required by Public Act
15 96-1501 and the federal Patient Protection and Affordable
16 Care Act, including grant expenditures, operating and
17 administrative costs and related distributive purposes.

18 Section 70. In addition to any amounts heretofore
19 appropriated, the amount of \$15,000,000, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 Healthcare and Family Services from the Money Follows the
22 Person Budget Transfer Fund for costs associated with long-

1 term care, including related operating and administrative
 2 costs. Such costs shall include, but not necessarily be
 3 limited to, those related to long-term care rebalancing
 4 efforts, institutional long-term care services, and, pursuant
 5 to an interagency agreement, community-based services
 6 administered by another agency of state government.

7 ARTICLE 30

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named for the Fiscal Year ending June 30, 2016:

12 Payable from the Public Health Special
 13 State Projects Fund:
 14 For Expenses of Public Health Programs750,000

15 Section 10. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named:

19 OFFICE OF FINANCE AND ADMINISTRATION
 20 Payable from the Lead Poisoning Screening,
 21 Prevention, and Abatement Fund:
 22 For Operational Expenses for

1	Maintaining Billings and Receivables	
2	for Lead Testing	110,000
3	Payable from Death Certificate	
4	Surcharge Fund:	
5	For Expenses of Statewide Database	
6	of Death Certificates and Distributions	
7	of Funds to Governmental Units,	
8	Pursuant to Public Act 91-0382	<u>2,500,000</u>
9	Total	\$2,500,000
10	Payable from the Illinois Adoption Registry	
11	and Medical Information Exchange Fund:	
12	For Expenses Associated with the	
13	Adoption Registry and Medical Information	
14	Exchange	400,000
15	Payable from the Public Health Special	
16	State Projects Fund:	
17	For Operational Expenses of Regional and	
18	Central Office Facilities	750,000
19	Payable from the Metabolic Screening	
20	and Treatment Fund:	
21	For Operational Expenses for Maintaining	
22	Laboratory Billings and Receivables	80,000

23 Section 20. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 DIVISION OF INFORMATION TECHNOLOGY

4 Payable from the Public Health Special

5 State Projects Fund:

6 For Expenses of EPSDT and Other

7 Public Health Programs200,000

8 Section 25. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the
10 Department of Public Health for the objects and purposes
11 hereinafter named:

12 OFFICE OF POLICY, PLANNING AND STATISTICS

13 Payable from the Rural/Downstate Health Access Fund:

14 For Expenses Related to the J1 Waiver

15 Applications100,000

16 Payable from the Hospital Licensure Fund:

17 For Expenses Associated with

18 the Illinois Adverse Health

19 Care Events Reporting Law for an

20 Adverse Health Care Event Reporting System1,500,000

21 Payable from Community Health Center Care Fund:

22 For Expenses for Access to Primary Health

23 Care Services Program per Family Practice

24 Residency Act500,000

1 Payable from Illinois Health Facilities Planning Fund:
2 For Expenses of the Health Facilities
3 And Services Review Board1,200,000
4 For Department Expenses in Support
5 of the Health Facilities and Services
6 Review Board2,500,000
7 Total \$3,700,000
8 Payable from Nursing Dedicated and Professional Fund:
9 For Expenses of the Nursing Education
10 Scholarship Law2,000,000
11 Payable from the Long-Term Care Provider Fund:
12 For Expenses of Identified Offenders
13 Assessment and Other Public Health and
14 Safety Activities2,000,000
15 Payable from the Regulatory Evaluation and Basic
16 Enforcement Fund:
17 For Expenses of the Alternative Health Care
18 Delivery Systems Program75,000
19 Payable from Public Health Special State Projects Fund:
20 For Expenses Associated with Health
21 Outcomes Investigations and
22 Other Public Health Programs2,500,000
23 Payable from Illinois State Podiatric Disciplinary Fund:
24 For Expenses of the Podiatric Scholarship
25 and Residency Act100,000

1 Payable from the Tobacco Settlement Recovery Fund:
 2 For Grants for the Community Health Center
 3 Expansion Program and Healthcare
 4 Workforce Providers in Health
 5 Professional Shortage Areas (HPSAs)
 6 in Illinois1,364,600

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 OFFICE OF HEALTH PROMOTION

12 Payable from the Compassionate Use of Medical Cannabis Fund:
 13 For Expenditures to Implement the Medical
 14 Cannabis Program5,000,000

15 Payable from the Alzheimer's Disease Research Fund:
 16 For Grants for Pursuant to the Alzheimer's
 17 Disease Research Act.350,000

18 Payable from the Public Health Special
 19 State Projects Fund:
 20 For Expenses for Public Health Programs1,500,000

21 Payable from the Hearing Instrument
 22 Dispenser Examining and Disciplinary Fund:
 23 For Expenses Pursuant to the Hearing
 24 Aid Consumer Protection Act100,000

1 Payable from the Childhood Cancer Research Fund:
2 For Grants for Childhood Cancer Research75,000
3 Payable from the Diabetes Research Checkoff Fund:
4 For Grants for Diabetes Research250,000
5 Payable from the DHS Private Resources Fund:
6 For Expenses of Diabetes Research Treatment
7 and Programs700,000
8 Payable from the Tobacco Settlement Recovery Fund:
9 For Certified Local Health Department
10 Grants for Anti-Smoking Programs5,000,000
11 For Grants and Administrative Expenses for
12 the Tobacco Use Prevention Program,
13 BASUAH Program, and Asthma Prevention1,000,000
14 Total \$6,000,000
15 Payable from the Metabolic Screening and
16 Treatment Fund:
17 For Operational Expenses for Metabolic
18 Screening Follow-up Services3,297,000
19 Payable from the Autoimmune Disease Research Fund:
20 For Grants for Autoimmune Disease
21 Research and Treatment45,000
22 Payable from the Prostate Cancer Research Fund:
23 For Grants to Public and Private Entities
24 in Illinois for Prostate
25 Cancer Research30,000

1 Section 45. The sum of \$400,000, or so much thereof as
 2 may be necessary, is appropriated from the Healthy Smiles
 3 Fund to the Department of Public Health for expenses of the
 4 Healthy Smiles Program.

5 Section 55. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF HEALTH CARE REGULATION

10 Payable from the Home Care Services Agency

11 Licensure Fund:

12 For expenses of Home Care Services

13 Agency Licensure1,400,000

14 Payable from the Regulatory Evaluation

15 and Basic Enforcement Fund:

16 For Expenses of the Alternative Health

17 Care Delivery Systems Program75,000

18 Payable from the Health Facility Plan

19 Review Fund:

20 For Expenses of Health Facility

21 Plan Review Program and Hospital

22 Network System, Including Refunds2,227,000

23 Payable from the Hospice Fund:

1 For Grants for Hospice Services as
 2 Defined in the Hospice Program
 3 Licensing Act15,000
 4 Payable from Assisted Living and Shared
 5 Housing Regulatory Fund:
 6 For operational expenses of the
 7 Assisted Living and Shared
 8 Housing Program, pursuant to
 9 Public Act 91-0656801,000
 10 Payable from the Public Health Special State
 11 Projects Fund:
 12 For Health Care Facility Regulation900,000
 13 Payable from Equity in Long-Term Care
 14 Quality Fund:
 15 For Grants to Assist Residents of
 16 Facilities Licensed Under the
 17 Nursing Home Care Act3,500,000
 18 Payable from the Hospital Licensure Fund:
 19 For Expenses Associated with
 20 Hospital Inspections.....750,000

21 Section 60. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for the objects and purposes
 24 hereinafter named:

1 OFFICE OF HEALTH PROTECTION

2 Payable from the Food and Drug Safety Fund:

3 For Expenses of Administering
4 the Food and Drug Safety
5 Program, Including Refunds2,000,000

6 Payable from the Safe Bottled Water Fund:

7 For Expenses for the Safe Bottled
8 Water Program100,000

9 Payable from the Facility Licensing Fund:

10 For Expenses, including Refunds, of
11 Environmental Health Programs3,000,000

12 Payable from the Illinois School Asbestos

13 Abatement Fund:

14 For Expenses, Including Refunds, of
15 Administering and Executing
16 the Asbestos Abatement Act and
17 the Federal Asbestos Hazard Emergency
18 Response Act of 1986 (AHERA)1,200,000

19 Payable from the Emergency Public Health Fund:

20 For Expenses of Mosquito Abatement in an
21 Effort to Curb the Spread of West
22 Nile Virus and other Vector Borne Diseases5,100,000

23 Payable from the Public Health Water Permit Fund:

24 For Expenses, Including Refunds,
25 of Administering the Groundwater

1 Protection Act200,000
2 Payable from the Used Tire Management Fund:
3 For Expenses of Vector Control Programs,
4 Including Mosquito Abatement500,000
5 Payable from the Tattoo and Body Piercing Fund:
6 For Expenses of Administering of
7 Tattoo and Body Piercing Establishment
8 Registration Program300,000
9 Payable from the Lead Poisoning Screening,
10 Prevention, and Abatement Fund:
11 For Expenses of the Lead Poisoning
12 Screening, and Prevention Program,
13 Including Refunds2,897,100
14 Payable from the Tanning Facility Permit Fund:
15 For Expenses to Administer the
16 Tanning Facility Permit Act,
17 Including Refunds400,000
18 Payable from the Plumbing Licensure
19 and Program Fund:
20 For Expenses to Administer and Enforce
21 the Illinois Plumbing License Law,
22 Including Refunds2,450,000
23 Payable from the Pesticide Control Fund:
24 For Public Education, Research,
25 and Enforcement of the Structural

1 Pest Control Act420,000
2 Payable from the Pet Population Control Fund:
3 For Expenses Associated with the
4 Illinois Public Health and Safety
5 Animal Population Control Act250,000
6 Payable from the Public Health Special
7 State Projects Fund:
8 For Expenses of Conducting EPSDT
9 and Other Health Protection Programs14,200,000
10 Payable from the Lead Poisoning Screening,
11 Prevention, and Abatement Fund:
12 For Grants for the Lead Poisoning Screening
13 and Prevention Program1,500,000
14 Payable from the Private Sewage Disposal
15 Program Fund:
16 For Expenses of Administering the
17 Private Sewage Disposal Program250,000

18 Section 70. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Public Health for expenses of programs related
21 to Acquired Immunodeficiency Syndrome (AIDS) and Human
22 Immunodeficiency Virus (HIV):

23 OFFICE OF HEALTH PROTECTION: AIDS/HIV
24 Payable from the African-American

1 HIV/AIDS Response Fund:
 2 For Grants and Other Expenses for
 3 the Prevention and Treatment of
 4 HIV/AIDS and the Creation of an HIV/AIDS
 5 Service Delivery System to Reduce the
 6 Disparity of HIV Infection and AIDS Cases
 7 Between African-Americans and Other
 8 Population Groups500,000

9 Section 75. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 PUBLIC HEALTH LABORATORIES
 14 Payable from the Lead Poisoning
 15 Screening, Prevention, and Abatement Fund:
 16 For Expenses, Including
 17 Refunds, of Lead Poisoning Screening,
 18 Prevention and Abatement Program1,398,100
 19 Payable from the Public Health Special State
 20 Projects Fund:
 21 For Operational Expenses of Regional and
 22 Central Office Facilities2,200,000

23 Section 80. The following named amounts, or as much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 OFFICE OF WOMEN'S HEALTH

5 Payable from the Public Health Special

6 State Projects Fund:

7 For Expenses of Women's Health Programs200,000

8 Payable from the Penny Severns Breast, Cervical,

9 and Ovarian Cancer Research Fund:

10 For Grants for Breast and Cervical

11 Cancer Research600,000

12 Payable from Tobacco Settlement Recovery Fund:

13 For Costs Associated with

14 Children's Health Programs1,229,700

15 Section 95. The following named amount, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Public Health for the objects and purposes
18 hereinafter named:

19 OFFICE OF PREPAREDNESS AND RESPONSE

20 Payable from the Heartsaver AED Fund:

21 For Expenses Associated with the

22 Heartsaver AED Program50,000

23 Payable from the Trauma Center Fund:

24 For Expenses of Administering the

1 Distribution of Payments to
2 Trauma Centers7,000,000
3 Payable from the EMS Assistance Fund:
4 For Expenses of Administering the
5 Distribution of Payments from the
6 EMS Assistance Fund, Including Refunds1,500,000
7 Payable from the Spinal Cord Injury Paralysis
8 Cure Research Trust Fund:
9 For Grants for Spinal Cord Injury Research800,000
10 Payable from the Public Health Special
11 Projects Fund:
12 For All Costs Associated with Public
13 Health Preparedness Including First-
14 Aid Stations and Anti-viral Purchases450,000

ARTICLE 31

16 Section 10. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of
20 Revenue:

GOVERNMENT SERVICES

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state's share of state's

1 attorneys' and assistant state's
2 attorneys' salaried, including
3 prior year costs13,875,000
4 For a portion of the state's share of county
5 public defenders' salaries pursuant
6 to 55 ILCS 5/3-40077,150,000
7 For the State's share of county
8 supervisors of assessments or
9 county assessors' salaries, as
10 provided by law3,250,000
11 For additional compensation for local
12 assessors, as provided by Sections 2.3
13 and 2.6 of the "Revenue Act of 1939", as
14 amended350,000
15 For additional compensation for local
16 assessors, as provided by Section 2.7
17 of the "Revenue Act of 1939", as
18 amended660,000
19 For additional compensation for county
20 treasurers, pursuant to Public Act
21 84-1432, as amended663,000
22 For the annual stipend for sheriffs as
23 provided in subsection (d) of Section
24 4-6300 and Section 4-8002 of the
25 counties code663,000

1 For the annual stipend to county
 2 coroners pursuant to 55 ILCS 5/4-6002
 3 including prior year costs663,000
 4 For additional compensation for
 5 county auditors, pursuant to Public
 6 Act 95-0782, including prior
 7 year costs110,500
 8 Total \$27,384,500

PAYABLE FROM MOTOR FUEL TAX FUND

9
 10 For Reimbursement to International
 11 Fuel Tax Agreement Member States8,000,000
 12 For Refunds22,000,000
 13 Total \$30,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

14
 15 For Refunds as provided for in Section
 16 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

17
 18 For refunds associated with the
 19 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

OCCUPATION AND USE TAX REPLACEMENT FUND

20
 21 For allocation to RTA for 10% of the
 22 1.25% Use Tax pursuant to P.A. 86-092842,200,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

25

1 For payments to counties as required
 2 by the Senior Citizens Real
 3 Estate Tax Deferral Act, including
 4 prior year cost8,000,000

5 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

6 For administration of the Rental
 7 Housing Support Program1,600,000

8 For rental assistance to the Rental
 9 Housing Support Program, administered
 10 by the Illinois Housing Development
 11 Authority35,000,000

12 Total \$36,600,000

13 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

14 For administration of the Illinois
 15 Affordable Housing Act4,100,000

16 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

17 For a Grant for Allocation to Local Law
 18 Enforcement Agencies for joint state and
 19 local efforts in Administration of the
 20 Charitable Games, Pull Tabs and Jar
 21 Games Act1,100,000

22 Section 15. The sum of \$2,613,500, or so much thereof as
 23 may be necessary, is appropriated from the State and Local
 24 Sales Tax Reform Fund to the Department of Revenue for the

1 purpose stated in Section 6z-17 of the State Finance Act and
2 Section 2-2.04 of the Downstate Public Transportation Act for
3 a grant to Madison County.

4 Section 20. The sum of \$53,000,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Affordable
6 Housing Trust Fund to the Department of Revenue for grants,
7 (down payment assistance, rental subsidies, security deposit
8 subsidies, technical assistance, outreach, building an
9 organization's capacity to develop affordable housing projects
10 and other related purposes), mortgages, loans, or for the
11 purpose of securing bonds pursuant to the Illinois Affordable
12 Housing Act, administered by the Illinois Housing Development
13 Authority.

14 Section 30. The sum of \$3,000,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois
16 Affordable Housing Trust Fund to the Department of Revenue
17 for grants to other state agencies for rental assistance,
18 supportive living and adaptive housing.

19 Section 35. The sum of \$25,000,000, new appropriation,
20 is appropriated and the sum of \$15,000,000, or so much
21 thereof as may be necessary and as remains unexpended at the
22 close of business on June 30, 2015, from appropriations and

1 reappropriations heretofore made in Article 35, Section 30 of
2 Public Act 98-0679 is reappropriated from the Federal HOME
3 Investment Trust Fund to the Department of Revenue for the
4 Illinois HOME Investment Partnerships Program administered by
5 the Illinois Housing Development Authority.

6 Section 40. The sum of \$8,500,000, or so much thereof as
7 may be necessary, is appropriated from the Foreclosure
8 Prevention Program Fund to the Department of Revenue for
9 administration by the Illinois Housing Development Authority,
10 for grants and administrative expenses pursuant to the
11 Foreclosure Prevention Program.

12 Section 45. The sum of \$11,000,000, or so much thereof as
13 may be necessary, is appropriated from the Foreclosure
14 Prevention Program Graduated Fund to the Department of
15 Revenue for administration by the Illinois Housing
16 Development Authority, for grants and administrative expenses
17 pursuant to the Foreclosure Prevention Program.

18 Section 50. The sum of \$15,000,000, or so much thereof as
19 may be necessary, is appropriated from the Abandoned
20 Residential Property Municipality Relief Fund to the
21 Department of Revenue for administration by the Illinois
22 Housing Development Authority, for grants and administrative

1 expenses pursuant to the Abandoned Residential Property
2 Municipality Relief Program.

3 Section 55. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of
7 Revenue:

8 TAX ADMINISTRATION AND ENFORCEMENT

9 PAYABLE FROM MOTOR FUEL TAX FUND

10	For Personal Services	18,159,900
11	For State Contributions to State	
12	Employees' Retirement System	8,280,500
13	For State Contributions to Social Security	1,389,200
14	For Group Insurance	4,608,000
15	For Contractual Services	2,092,000
16	For Travel	773,200
17	For Commodities	58,400
18	For Printing	169,800
19	For Equipment	15,000
20	For Electronic Data Processing	7,202,500
21	For Telecommunications Services	767,000
22	For Operation of Automotive Equipment	43,200
23	For Administrative Costs Associated	
24	With the Motor Fuel Tax Enforcement	

1	Grant from USDOT	<u>150,000</u>
2	Total	\$43,708,700
3	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
4	For Personal Services	862,800
5	For State Contributions to State	
6	Employees' Retirement System	393,400
7	For State Contributions to Social Security	66,000
8	For Group Insurance	264,000
9	For Travel	30,200
10	For Commodities	2,100
11	For Printing	1,500
12	For Electronic Data Processing	235,300
13	For Telecommunications Services	<u>61,400</u>
14	Total	\$1,916,700
15	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
16	For Personal Services	407,000
17	For State Contributions to State	
18	Employees' Retirement System	185,600
19	For State Contributions to Social Security	31,100
20	For Group Insurance	144,000
21	For Telecommunications Services	<u>10,000</u>
22	Total	\$777,700
23	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
24	For Personal Services	5,578,300
25	For State Contributions to State	

1	Employees' Retirement System	2,543,600
2	For State Contributions to Social Security	426,700
3	For Group Insurance	2,592,000
4	For Travel	437,000
5	For Commodities	9,900
6	For Electronic Data Processing	2,568,100
7	For Telecommunications Services	111,400
8	For Administration of the Illinois	
9	Petroleum Education and Marketing Act	9,000
10	For Administration of the Drycleaner	
11	Environmental Response Trust Fund Act	142,200
12	For Administration of the Simplified	
13	Telecommunications Act	2,687,100
14	For administrative costs associated	
15	with the Municipality Sales Tax	
16	as directed in Public Act 93-1053	175,700
17	For administration of the Cigarette	
18	Retailer Enforcement Act	<u>1,320,000</u>
19	Total	\$18,601,000
20	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
21	For Personal Services	12,325,100
22	or State Contributions to State	
23	Employees' Retirement System	5,620,000
24	For State Contributions to Social Security	942,800
25	For Group Insurance	3,864,000

1	For Contractual services	388,700
2	For Travel	243,900
3	For Commodities	52,500
4	For Printing	27,100
5	For Electronic Data Processing	5,108,100
6	For Telecommunications Services	561,100
7	For Operation of Automotive Equipment	<u>17,800</u>
8	Total	\$29,151,100

9 LIQUOR CONTROL COMMISSION

10 Section 60. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to the
 13 Department of Revenue:

14 PAYABLE FROM DRAM SHOP FUND

15	For Personal Services	3,115,800
16	For State Contributions to State	
17	Employees' Retirement System	1,420,700
18	For State Contributions to	
19	Social Security	238,400
20	For Group Insurance	1,080,000
21	For Contractual Services	325,700
22	For Travel	90,000
23	For Commodities	7,000
24	For Printing	5,000

1	For Equipment	2,900
2	For Electronic Data Processing	247,500
3	For Telecommunications Services	80,000
4	For Operation of Automotive Equipment	75,400
5	For Refunds	5,000
6	For expenses related to the	
7	Retailer Education Program	251,600
8	For the purpose of operating the	
9	Tobacco Study program, including the	
10	Tobacco Retailer Inspection Program	
11	pursuant to the USFDA reimbursement grant	1,365,200
12	For grants to local governmental	
13	units to establish enforcement	
14	programs that will reduce youth	
15	access to tobacco products	1,000,000
16	For the purpose of operating the	
17	Beverage Alcohol Sellers and	
18	Servers Education and Training	
19	(BASSET) Program	288,700
20	For costs associated with the Parental	
21	Responsibility Grant	<u>200,000</u>
22	Total	\$9,798,900

23 SHARED SERVICES

24 Section 65. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Revenue:

5 PAYABLE FROM MOTOR FUEL TAX FUND

6 For costs and expenses related to or in
 7 support of a Government Services
 8 shared services center1,109,600

9 PAYABLE FROM DRAM SHOP FUND

10 For costs and expenses related
 11 to or in support of a Government
 12 Services shared services center115,100

13 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

14 For costs and expenses related
 15 to or in support of a Government
 16 Services shared services center381,400

17 Total \$1,606,100

18 ARTICLE 32

19 Section 20. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of State Police for the following purposes:

22 DIVISION OF ADMINISTRATION

23 Payable from the State Police Wireless

1 Service Emergency Fund:

2 For costs associated with the

3 administration and fulfillment

4 of its responsibilities under

5 the Wireless Emergency Telephone

6 Safety Act1,500,000

7 Payable from the State Police Vehicle

8 Maintenance Fund:

9 For Operation of Auto700,000

10 Section 25. The sum of \$4,000,000, or so much thereof as

11 may be necessary, is appropriated from the State Asset

12 Forfeiture Fund to the Department of State Police for payment

13 of their expenditures as outlined in the Illinois Drug Asset

14 Forfeiture Procedure Act, the Cannabis Control Act, the

15 Controlled Substances Act, and the Environmental Safety Act.

16 Section 30. The sum of \$2,500,000, or so much thereof as

17 may be necessary, is appropriated from the Federal Asset

18 Forfeiture Fund to the Department of State Police for payment

19 of their expenditures in accordance with the Federal

20 Equitable Sharing Guidelines.

21 Section 35. The sum of \$2,000,000, or so much thereof as

22 may be necessary, is appropriated to the Department of State

1 Police, Division of Administration, from the Money Laundering
 2 Asset Recovery Fund for the ordinary and contingent expenses
 3 incurred by the Department of State Police.

4 Section 40. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of State Police for the following purposes:

7 INFORMATION SERVICES BUREAU

8 Payable from LEADS Maintenance Fund:

9 For Expenses Related to LEADS

10 System2,600,000

11 Section 45. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of State Police for the following purposes:

14 DIVISION OF OPERATIONS

15 Payable from the Traffic and Criminal

16 Conviction Surcharge Fund:

17 For Personal Services495,600

18 For State Contributions to State

19 Employees' Retirement System226,000

20 For State Contributions to

21 Social Security6,900

22 For Group Insurance155,000

23 For Contractual Services465,400

1	For Travel	38,300
2	For Commodities	174,600
3	For Printing	26,500
4	For Telecommunications Services	<u>1,665,700</u>
5	Total	\$3,254,000
6	Payable from the State Police Services Fund:	
7	For Payment of Expenses:	
8	Fingerprint Program	25,000,000
9	For Payment of Expenses:	
10	Federal & IDOT Programs	8,400,000
11	For Payment of Expenses:	
12	Riverboat Gambling	1,500,000
13	For Payment of Expenses:	
14	Miscellaneous Programs	<u>5,000,000</u>
15	Total	\$39,900,000
16	Payable from the Sex Offender Registration Fund:	
17	For expenses of the Sex Offender	
18	Registration Program	250,000
19	Payable from the Motor Carrier Safety Inspection Fund:	
20	For expenses associated with the	
21	enforcement of Federal Motor Carrier	
22	Safety Regulations and related	
23	Illinois Motor Carrier	
24	Safety Laws	2,600,000
25	Payable from the State Police DUI Fund:	

1 For Equipment Purchases to Assist in
 2 the Prevention of Driving Under the
 3 Influence of Alcohol, Drugs, or Intoxication
 4 Compounds1,850,000

5 Payable from the Sex Offender Investigation Fund:

6 For expenses related to sex
 7 offender investigations150,000

8 Payable from the Compassionate Use of

9 Medical Cannabis Fund:

10 For direct and indirect costs associated
 11 with the implementation, administration and
 12 enforcement of the Compassionate Use of
 13 Medical Cannabis Pilot Program Act1,000,000

14 Section 50. The following amount, or so much thereof as
 15 may be necessary for objects and purposes hereinafter named,
 16 are appropriated from the Drug Traffic Prevention Fund to the
 17 Department of State Police, Division of Operations, pursuant
 18 to the provisions of the "Intergovernmental Drug Laws
 19 Enforcement Act" for Grants to Metropolitan Enforcement
 20 Groups.

21 For Grants to Metropolitan Enforcement Groups:

22 Payable from the Drug Traffic
 23 Prevention Fund500,000

1 Section 55. In the event of the receipt of funds from
2 the Motor Vehicle Theft Prevention Council, through a grant
3 from the Criminal Justice Information Authority, the amount
4 of \$0, or so much thereof as may be necessary, is
5 appropriated from the State Police Motor Vehicle Theft
6 Prevention Trust Fund to the Department of State Police for
7 payment of expenses.

8 Section 60. The sum of \$14,000,000, or so much thereof
9 as may be necessary, is appropriated from the State Police
10 Whistleblower Reward and Protection Fund to the Department of
11 State Police for payment of their expenditures for state law
12 enforcement purposes in accordance with the State
13 Whistleblower Protection Act.

14 Section 65. The sum of \$10,000, or so much thereof as
15 may be necessary, is appropriated from the State Police
16 Streetgang-Related Crime Fund to the Department of State
17 Police for operations related to streetgang-related Crime
18 Initiatives.

19 Section 70. The sum of \$125,000, or so much thereof as
20 may be necessary, is appropriated from the Over-Dimensional
21 Load Police Escort Fund to the Department of State Police for
22 expenses incurred for providing police escorts for over-

1 dimensional loads.

2 Section 75. The sum of \$100,000, or so much thereof as
3 may be necessary, is appropriated from the Medicaid Fraud and
4 Abuse Prevention Fund to the Department of State Police,
5 Division of Operations - Financial Fraud and Forgery Unit for
6 the detection, investigation or prosecution of recipient or
7 vendor fraud.

8 Section 80. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of State Police for the following purposes:

11 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

12 For Administration and Operation

13 of State Crime Laboratories:

14 Payable from State Crime Laboratory Fund.....11,000,000

15 Payable from the State Police DUI Fund.....150,000

16 Payable from State Offender DNA

17 Identification System Fund.....3,400,000

18 Section 85. The sum of \$6,250,000, or so much thereof as
19 may be necessary, is appropriated to the Department of State
20 Police, Division of Forensic Services and Identification,
21 from the Mental Health Reporting Fund for expenses as
22 outlined in the Firearm Concealed Carry Act and the Firearm

1 Owners Identification Card Act.

2 Section 90. The sum of \$22,000,000, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 State Police from the State Police Firearm Services Fund for
5 expenses as outlined in the Firearm Concealed Carry Act and
6 the Firearm Owners Identification Card Act.

7 ARTICLE 33

8 DEPARTMENT OF TRANSPORTAION

9 MULTI-MODAL OPERATIONS

10 Section 5. The following named sums, or so much thereof
11 as may be necessary, for the objects and purposes hereinafter
12 named, are appropriated from the Road Fund to meet the
13 ordinary and contingent expenses of the Department of
14 Transportation:

15 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

16	For Personal Services	33,835,000
17	For State Contributions to State	
18	Employees' Retirement System	15,427,900
19	For State Contributions to Social Security	2,510,600
20	For Contractual Services	13,779,300
21	For Travel	400,000
22	For Commodities	331,900

1	For Printing	325,000
2	For Equipment	150,000
3	For Equipment:	
4	Purchase of Cars & Trucks	105,000
5	For Telecommunications Services	450,000
6	For Operation of Automotive Equipment	<u>5,618,300</u>
7	Total	\$72,933,000

8 Section 10. The following named sums, or so much thereof
 9 as may be necessary, for the objects and purposes hereinafter
 10 named, are appropriated from the Road Fund to meet the
 11 ordinary and contingent expenses of the Department of
 12 Transportation:

13	FOR BUREAU OF INFORMATION PROCESSING	
14	For Personal Services	6,295,300
15	For State Contributions to State	
16	Employees' Retirement System	2,870,500
17	For State Contributions to Social Security	466,700
18	For Contractual Services	9,724,900
19	For Travel	12,200
20	For Commodities	30,800
21	For Equipment	5,000
22	For Electronic Data Processing	18,500,000
23	For Telecommunications	<u>370,000</u>
24	Total	\$38,275,400

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the
 4 ordinary and contingent expenses of the Department of
 5 Transportation:

6 FOR HIGHWAYS CENTRAL OFFICES

7	For Personal Services	31,950,400
8	For Extra Help	675,000
9	For State Contributions to State	
10	Employees' Retirement System	14,876,500
11	For State Contributions to Social Security	2,415,400
12	For Contractual Services	5,500,000
13	For Travel	336,400
14	For Commodities	326,200
15	For Equipment	350,000
16	For Equipment:	
17	Purchase of Cars and Trucks	177,000
18	For Telecommunications Services	1,811,800
19	For Operation of Automotive Equipment	<u>300,000</u>
20	Total	\$58,718,700

21 Section 20. The following named sums, or so much thereof
 22 as may be necessary, for the objects and purposes hereinafter
 23 named, are appropriated from the Road Fund to meet the

1 ordinary and contingent expenses of the Department of
2 Transportation:

3 FOR BUREAU OF DAY LABOR

4	For Personal Services	3,863,700
5	For State Contributions to State	
6	Employees' Retirement System	1,761,800
7	For State Contributions to Social Security	463,600
8	For Contractual Services	4,100,000
9	For Travel	100,000
10	For Commodities	142,200
11	For Equipment	400,000
12	For Equipment:	
13	Purchase of Cars and Trucks	546,000
14	For Telecommunications Services	35,000
15	For Operation of Automotive Equipment	<u>540,000</u>
16	Total	\$11,952,300

17 Section 25. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated from the Road Fund to meet the
20 ordinary and contingent expenses of the Department of
21 Transportation:

22 DISTRICT 1, SCHAUMBURG OFFICE

23	For Personal Services	105,909,000
24	For Extra Help	12,240,400

1	For State Contributions to State	
2	Employees' Retirement System	53,873,800
3	For State Contributions to Social Security	8,835,200
4	For Contractual Services	16,903,900
5	For Travel	285,000
6	For Commodities	30,623,000
7	For Equipment	1,897,000
8	For Equipment:	
9	Purchase of Cars and Trucks	6,312,000
10	For Telecommunications Services	3,200,000
11	For Operation of Automotive Equipment	<u>12,229,200</u>
12	Total	\$252,308,500

13 Section 30. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Road Fund to meet the
16 ordinary and contingent expenses of the Department of
17 Transportation:

18 DISTRICT 2, DIXON OFFICE

19	For Personal Services	32,781,500
20	For Extra Help	3,166,500
21	For State Contributions to State	
22	Employees' Retirement System	16,391,600
23	For State Contributions to Social Security	2,675,300
24	For Contractual Services	4,592,100

1	For Travel	75,000
2	For Commodities	10,406,400
3	For Equipment	1,110,000
4	For Equipment:	
5	Purchase of Cars and Trucks	1,908,000
6	For Telecommunications Services	265,300
7	For Operation of Automotive Equipment	<u>4,694,500</u>
8	Total	\$78,066,200

9 Section 35. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to meet the
12 ordinary and contingent expenses of the Department of
13 Transportation:

14 DISTRICT 3, OTTAWA OFFICE

15	For Personal Services	30,125,100
16	For Extra Help	3,179,200
17	For State Contributions to State	
18	Employees' Retirement System	15,186,100
19	For State Contributions to Social Security	2,479,400
20	For Contractual Services	4,455,000
21	For Travel	45,000
22	For Commodities	8,599,600
23	For Equipment	1,110,000
24	For Equipment:	

1	Purchase of Cars and Trucks	2,472,000
2	For Telecommunications Services	250,900
3	For Operation of Automotive Equipment	<u>4,594,700</u>
4	Total	\$72,497,000

5 Section 40. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the
8 ordinary and contingent expenses of the Department of
9 Transportation:

10 DISTRICT 4, PEORIA OFFICE

11	For Personal Services	29,295,500
12	For Extra Help	3,229,100
13	For State Contributions to State	
14	Employees' Retirement System	14,830,600
15	For State Contributions to Social Security	2,415,400
16	For Contractual Services	4,305,000
17	For Travel	45,000
18	For Commodities	5,355,900
19	For Equipment	1,110,000
20	For Equipment:	
21	Purchase of Cars and Trucks	1,969,600
22	For Telecommunications Services	263,600
23	For Operation of Automotive Equipment	<u>4,401,300</u>
24	Total	\$67,221,000

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 5, PARIS OFFICE

6	For Personal Services	24,046,500
7	For Extra Help	2,170,600
8	For State Contributions to State	
9	Employees' Retirement System	11,954,500
10	For State Contributions to Social Security	1,940,600
11	For Contractual Services	3,669,000
12	For Travel	50,000
13	For Commodities	4,145,200
14	For Equipment	1,110,000
15	For Equipment:	
16	Purchase of Cars and Trucks	1,287,000
17	For Telecommunications Services	195,000
18	For Operation of Automotive Equipment	<u>3,305,800</u>
19	Total	\$53,874,200

20 Section 50. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated from the Road Fund to meet the
 23 ordinary and contingent expenses of the Department of

1 Transportation:

2 DISTRICT 6, SPRINGFIELD OFFICE

3	For Personal Services	32,102,600
4	For Extra Help	2,131,800
5	For State Contributions to State	
6	Employees' Retirement System	15,610,200
7	For State Contributions to Social Security	2,546,900
8	For Contractual Services	4,028,400
9	For Travel	45,000
10	For Commodities	5,231,400
11	For Equipment	1,110,000
12	For Equipment:	
13	Purchase of Cars and Trucks	3,167,000
14	For Telecommunications Services	253,400
15	For Operation of Automotive Equipment	<u>3,536,700</u>
16	Total	\$69,763,400

17 Section 55. The following named sums, or so much thereof
 18 as may be necessary, for the objects and purposes hereinafter
 19 named, are appropriated from the Road Fund to meet the
 20 ordinary and contingent expenses of the Department of
 21 Transportation:

22 DISTRICT 7, EFFINGHAM OFFICE

23	For Personal Services	26,097,500
24	For Extra Help	1,851,700

1	For State Contributions to State	
2	Employees' Retirement System	12,744,200
3	For State Contributions to Social Security	2,071,100
4	For Contractual Services	3,765,800
5	For Travel	45,000
6	For Commodities	4,071,800
7	For Equipment	1,110,000
8	For Equipment:	
9	Purchase of Cars and Trucks	1,372,000
10	For Telecommunications Services	175,000
11	For Operation of Automotive Equipment	<u>3,396,100</u>
12	Total	\$56,700,200

13 Section 60. The following named sums, or so much thereof
 14 as may be necessary, for the objects and purposes hereinafter
 15 named, are appropriated from the Road Fund to meet the
 16 ordinary and contingent expenses of the Department of
 17 Transportation:

18 DISTRICT 8, COLLINSVILLE OFFICE

19	For Personal Services	41,974,900
20	For Extra Help	2,913,800
21	For State Contributions to State	
22	Employees' Retirement System	20,468,300
23	For State Contributions to Social Security	3,322,700
24	For Contractual Services	8,082,100

1	For Travel	85,000
2	For Commodities	4,968,500
3	For Equipment	1,360,000
4	For Equipment:	
5	Purchase of Cars and Trucks	2,187,000
6	For Telecommunications Services	550,000
7	For Operation of Automotive Equipment	<u>4,474,800</u>
8	Total	\$90,387,100

9 Section 65. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to meet the
12 ordinary and contingent expenses of the Department of
13 Transportation:

14 DISTRICT 9, CARBONDALE OFFICE

15	For Personal Services	24,026,400
16	For Extra Help	1,674,800
17	For State Contributions to State	
18	Employees' Retirement System	11,719,200
19	For State Contributions to Social Security	1,897,400
20	For Contractual Services	3,823,200
21	For Travel	48,500
22	For Commodities	2,408,100
23	For Equipment	1,110,000
24	For Equipment:	

1	Purchase of Cars and Trucks	1,302,000
2	For Telecommunications Services	150,000
3	For Operation of Automotive Equipment	<u>3,078,600</u>
4	Total	\$51,238,200

FOR TRAFFIC SAFETY

5
6 Section 70. The following named sums, or so much thereof
7 as may be necessary, for the objects and purposes hereinafter
8 named, are appropriated from the Road Fund to the Department
9 of Transportation for the ordinary and contingent expenses of
10 the Division of Traffic Safety:

ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

OPERATIONS

11		
12		
13	For Personal Services	6,998,300
14	For State Contributions to State	
15	Employees' Retirement System	3,191,100
16	For State Contributions to Social Security	519,500
17	For Contractual Services	904,800
18	For Travel	65,000
19	For Commodities	150,000
20	For Printing	275,000
21	For Equipment	15,000
22	For Telecommunications Services	175,000
23	For Operation of Automotive Equipment	<u>300,000</u>

1 Total \$12,593,700

2 FOR CYCLE RIDER SAFETY

3 Section 75. The following named sums, or so much thereof
4 as may be necessary, for the objects and purposes hereinafter
5 named, are appropriated from the Cycle Rider Safety Training
6 Fund, as authorized by Public Act 82-0649, to the Department
7 of Transportation for the administration of the Cycle Rider
8 Safety Training Program by the Division of Traffic Safety:

9 OPERATIONS

10	For Personal Services	310,100
11	For State Contributions to State	
12	Employees' Retirement System	141,400
13	For State Contributions to Social Security	23,000
14	For Group Insurance	72,000
15	For Contractual Services	10,600
16	For Travel	4,600
17	For Commodities	1,000
18	For Printing	1,500
19	For Equipment	<u>1,000</u>
20	Total	\$565,200

21 FOR HIGHWAY SAFETY

22 Section 80. The following named sums, or so much thereof
23 as may be necessary for the agencies hereinafter named, are

1 appropriated from the Road Fund to the Department of
 2 Transportation for implementation of the Illinois Highway
 3 Safety Program under provisions of the National Highway
 4 Safety Act of 1966, as amended:

5 FOR THE DEPARTMENT OF TRANSPORTATION

6	For Personal Services	1,455,000
7	For State Contributions to State Employees'	
8	Retirement System	663,500
9	For State Contributions to Social Security	107,800
10	For Contractual Services	1,280,500
11	For Travel	38,300
12	For Commodities	193,900
13	For Printing	91,800
14	For Equipment	<u>35,000</u>
15	Total	\$3,865,800

16 FOR THE SECRETARY OF STATE

17 For costs associated with implementation
 18 of the Illinois Highway Safety Program
 19 under provisions of the National Highway
 20 Safety Act of 1966, as amended

	277,900
--	---------

21 FOR THE DEPARTMENT OF STATE POLICE

22 For costs associated with implementation
 23 of the Illinois Highway Safety Program

1 under provisions of the National Highway
 2 Safety Act of 1966, as amended3,069,900

3 FOR THE ILLINOIS LAW ENFORCEMENT

4 STANDARDS TRAINING BOARD

5 For costs associated with implementation
 6 of the Illinois Highway Safety Program
 7 under provisions of the National
 8 Highway Safety Act of 1966, as amended 50,000

9 FOR COMMERCIAL MOTOR CARRIER SAFETY

10 Section 85. The following named sums, or so much thereof
 11 as may be necessary for the agencies hereinafter named, are
 12 appropriated from the Road Fund to the Department of
 13 Transportation for implementation of the Commercial Motor
 14 Vehicle Safety Program under provisions of Title IV of the
 15 Surface Transportation Assistance Act of 1982, as amended by
 16 MAP-21:

17 FOR THE DEPARTMENT OF TRANSPORTATION

18 For Personal Services2,357,000
 19 For State Contributions to State
 20 Employees' Retirement System1,074,700
 21 For State Contributions to Social Security174,700
 22 For Contractual Services968,700
 23 For Travel194,200
 24 For Commodities66,300

1	For Printing	10,200
2	For Equipment	50,000
3	For Telecommunications Services	<u>91,800</u>
4	Total	\$4,987,600

FOR THE DEPARTMENT OF STATE POLICE

6	For costs associated with implementation	
7	of the Commercial Motor Vehicle Safety	
8	Program under provisions of Title	
9	IV of the Surface Transportation	
10	Assistance Act of 1982, as amended	
11	by MAP-21	9,793,900

FOR SAFETY

13 Section 90. The following named sums, or so much thereof
14 as may be necessary for the agencies hereafter named, are
15 appropriated from the Road Fund to the Department of
16 Transportation for programs as authorized by Sections 405c or
17 405F of PL 112-141 (MAP-21), or any successor legislation.

FOR THE DEPARTMENT OF TRANSPORTATION

19	For Contractual Services	310,100
20	For Travel	12,300
21	For Commodities	95,000
22	For Printing	5,600
23	For Equipment	<u>115,000</u>

1 Total \$538,000

2 FOR THE SECRETARY OF STATE

3 For costs of programs as authorized
4 by Sections 405c or 405F of PL 112-141
5 (MAP-21), or any successor legislation1,029,700

6 FOR THE DEPARTMENT OF PUBLIC HEALTH

7 For costs of programs as authorized
8 by Sections 405c or 405F of PL 112-141
9 (MAP-21), or any successor legislation150,000

10 FOR THE DEPARTMENT OF STATE POLICE

11 For costs of programs as authorized
12 by Sections 405c or 405F of PL 112-141
13 (MAP-21), or any successor legislation150,000

14 FOR ALCHOL TRAFFIC SAFETY

15 Section 95. The following named sums, or so much thereof
16 as may be necessary for the agencies hereafter named, are
17 appropriated from the Road Fund to the Department of
18 Transportation for implementation of the Alcohol Traffic
19 Safety Programs of Title XXIII of the Surface Transportation
20 Assistance Act of 1982, as amended by MAP-21:

21 FOR THE DEPARTMENT OF NATURAL RESOURCES

22 For costs associated with implementation
23 of the Alcohol Traffic Safety Programs
24 of Title XXIII of the Surface

1 Transportation Assistance Act of
2 1982, as amended by MAP-2194,000
3 FOR THE ILLINOIS STATE ATTORNEYS APPELLATE PROSECUTORS
4 For costs associated with a Traffic
5 Resource Prosecutor to conduct
6 training and education for impaired
7 driver testing400,000
8 FOR THE DEPARTMENT OF TRANSPORTATION (410)
9 For Contractual Services335,600
10 For Travel19,500
11 For Commodities16,900
12 For Printing15,300
13 For Equipment 54,000
14 Total \$441,300
15 FOR THE SECRETARY OF STATE (410)
16 For costs associated with implementation
17 of the Alcohol Traffic Safety Programs
18 of Title XXIII of the Surface
19 Transportation Assistance Act of 1982,
20 as amended by MAP-2152,200
21 FOR THE DEPARTMENT OF STATE POLICE (410)
22 For costs associated with implementation
23 of the Alcohol Traffic Safety
24 Programs of Title XXIII of the
25 Surface Transportation Assistance

1 Act of 1982, as amended by MAP-212,242,300

2 FOR THE ILLINOIS LAW ENFORCEMENT

3 STANDARDS TRAINING BOARD (410)

4 For costs associated with implementation

5 of the Alcohol Traffic Safety Programs

6 of Title XXIII of the Surface

7 Transportation Assistance Act of 1982,

8 as amended by MAP-21175,000

9 FOR THE ADMINISTRATIVE OFFICE

10 OF THE ILLINOIS COURTS (410)

11 For costs associated with implementation

12 of the Alcohol Traffic Safety Programs

13 of Title XXIII of the Surface

14 Transportation Assistance Act of 1982,

15 as amended by MAP-2165,000

16 Section 100. The following named sums, or so much
17 thereof as may be necessary, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenses of the Department of Transportation:

20 FOR AERONAUTICS

21 For Personal Services:

22 Payable from the Road Fund6,633,000

23 For State Contributions to State

24 Employees' Retirement System:

1	Payable from the Road Fund	3,024,500
2	For State Contributions to Social Security:	
3	Payable from the Road Fund	494,400
4	For Contractual Services:	
5	Payable from the Road Fund	2,373,700
6	Payable from Air Transportation Revolving Fund	900,000
7	For Travel:	
8	Payable from the Road Fund	90,000
9	For Commodities:	
10	Payable from the Road Fund	605,000
11	Payable from Aeronautics Fund	299,500
12	For Equipment:	
13	Payable from the Road Fund	50,000
14	For Telecommunications Services:	
15	Payable from the Road Fund	105,000
16	For Operation of Automotive Equipment:	
17	Payable from the Road Fund	<u>30,000</u>
18	Total	\$14,750,400

19 Section 105. The following named sums, or so much
20 thereof as may be necessary, for the objects and purposes
21 hereinafter named, are appropriated from the Road Fund to
22 meet the ordinary and contingent expenses of the Department
23 of Transportation:

24 FOR PUBLIC AND INTERMODAL TRANSPORTATION

1	For Personal Services	4,031,900
2	For State Contributions to State	
3	Employees' Retirement System	1,838,500
4	For State Contributions to Social	
5	Security	297,300
6	For Contractual Services	492,800
7	For Travel	45,000
8	For Commodities	4,000
9	For Equipment	3,000
10	For Telecommunications Services	50,000
11	For Operation of Automotive Equipment	<u>0</u>
12	Total	\$6,762,500

13 Section 110. The following named sums, or so much
14 thereof as may be necessary, are appropriated from the Motor
15 Fuel Tax Fund to the Department of Transportation for the
16 ordinary and contingent expenses incident to the operations
17 and functions of administering the provisions of the
18 "Illinois Highway Code", relating to use of Motor Fuel Tax
19 Funds by the counties, municipalities, road districts and
20 townships:

21 MOTOR FUEL TAX ADMINISTRATION

22 OPERATIONS

23	For Personal Services	8,685,900
24	For State Contributions to State	

1	Employees' Retirement System	3,960,600
2	For State Contributions to Social Security	641,500
3	For Group Insurance	2,304,000
4	For Contractual Services	1,574,200
5	For Travel	39,600
6	For Commodities	10,300
7	For Printing	34,700
8	For Equipment	4,900
9	For Telecommunications Services	16,300
10	For Operation of Automotive Equipment	<u>7,600</u>
11	Total	\$17,279,600

MULTI-MODAL LUMP SUMS

FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

14 Section 115. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Road
16 Fund to the Department of Transportation for the objects and
17 purposes hereinafter named:

18	For Planning, Research and Development	
19	Purposes	550,000
20	For costs associated with hazardous	
21	material abatement	600,000
22	For metropolitan planning and research	
23	purposes as provided by law,	
24	provided such amount shall not	

1 exceed funds to be made
2 available from the federal
3 government or local sources37,000,000
4 For metropolitan planning and research
5 purposes as provided by law6,000,000
6 For federal reimbursement of planning
7 activities as provided by MAP-212,035,000
8 For the federal share of the IDOT
9 ITS Program, provided expenditures
10 do not exceed funds to be made available by
11 the Federal Government500,000
12 For the state share of the IDOT ITS
13 Corridor Program4,500,000
14 Total \$51,185,000

FOR HIGHWAYS

15 Section 120. The sum of \$1,000,000, or so much thereof
16 as may be necessary, is appropriated from the Road Fund to
17 the Department of Transportation for repair of damages by
18 motorists to state vehicles and equipment or replacement of
19 state vehicles and equipment, provided such amount not exceed
20 funds to be made available from collections from claims filed
21 by the Department to recover the costs of such damages.
22

23 Section 125. The sum of \$3,000,000, or so much thereof

1 as may be necessary, is appropriated from the Road Fund to
2 the Department of Transportation for costs associated with
3 the State Radio Communications for the 21st Century (STARCOM)
4 program.

5 Section 130. The sum of \$100,000, or so much thereof as
6 may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for costs associated with the
8 Technology Transfer Center, including the purchase of
9 equipment, media initiatives, and training, provided that
10 such expenditures do not exceed funds to be made available by
11 the federal government for this purpose.

12 Section 135. The sum of \$100,000, or so much thereof as
13 may be necessary, is appropriated from the Road Fund to the
14 Illinois Department of Transportation for costs associated
15 with Illinois Terrorism Task Force, that consist of approved
16 purchases for homeland security provided such expenditures do
17 not exceed funds made available by the federal government for
18 this purpose.

19 Section 140. The sum of \$1,000,000, or so much thereof
20 as may be necessary, is appropriated from the Road Fund to
21 the Illinois Department of Transportation for costs incurred
22 by the Department's response to natural disasters,

1 emergencies and acts of terrorism that receive Presidential
2 and/or State Disaster Declaration status. These costs would
3 include, but not be limited to, the Department's fuel costs,
4 cost of materials and cost of equipment rentals. This
5 appropriation is in addition to the Department's other
6 appropriations for District and Central Office operations.

7 Section 145. The sum of \$400,000, or so much thereof as
8 may be necessary, is appropriated from the Transportation
9 Safety Highway Hire-back Fund to the Department of
10 Transportation for agreements with the Illinois Department of
11 State Police to provide patrol officers in highway
12 construction work zones.

13 FOR TRAFFIC SAFETY

14 Section 150. The sum of \$600,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for programs related to
17 distracted driving, provided such amounts do not exceed funds
18 to be made available from the federal government for this
19 purpose.

20 Section 155. The sum of \$3,000,000, or so much thereof
21 as may be necessary, is appropriated from the Road Fund to
22 the Department of Transportation for costs associated with

1 highway safety media campaigns, provided such amounts do not
2 exceed funds to be made available from the federal
3 government.

4 Section 160. The sum of \$800,000, or so much thereof as
5 may be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for costs associated with Safety
7 and Security Oversight as set forth in MAP-21.

8 FOR AERONAUTICS

9 Section 170. The sum of \$1,250,000, or so much thereof
10 as may be necessary, is appropriated from the Tax Recovery
11 Fund to the Department of Transportation for maintenance and
12 repair costs incurred on real property owned by the
13 Department for development of an airport in Will County, for
14 applicable refunds of security deposits to lessees, and for
15 payments to the Will County Treasurer in lieu of leasehold
16 taxes lost due to government ownership.

17 FOR PUBLIC TRANSPORTATION

18 Section 175. The sum of \$259,400, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for public transportation
21 technical studies.

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23

AWARDS AND GRANTS

Section 180. The sum of \$3,645,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

MULTI-MODAL AWARDS AND GRANTS

FOR CENTRAL ADMINISTRATION AND PLANNING

Section 185. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078.
Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.....850,000
For representation and indemnification for the Department of Transportation,

1 the Illinois State Police and the
 2 Secretary of State, provided that
 3 the representation required resulted
 4 from the Road Fund portion of their
 5 normal operations. Expenditures for
 6 this purpose may be made by the
 7 Department of Transportation without
 8 regard to the fiscal year in which
 9 the service was rendered or cost incurred225,000

10 For Transportation Enhancement,
 11 Congestion Mitigation, Air Quality,
 12 High Priority and Scenic By-way
 13 Projects not eligible for inclusion
 14 in the Highway Improvement Program
 15 Appropriation provided expenditures
 16 do not exceed funds made available by
 17 the federal government4,000,000

18 For auto liability payments for the
 19 Department of Transportation, the
 20 Illinois State Police, and the
 21 Secretary of State, provided
 22 that the liability resulted from
 23 the Road Fund portion of their
 24 normal operations. Expenditures
 25 for this purpose may be made

1 by the Department of Transportation
 2 without regard to the fiscal year
 3 in which service was rendered or
 4 cost incurred 2,300,000
 5 Total \$7,375,000

FOR HIGHWAYS

7 Section 190. The following named sums, or so much
 8 thereof as may be necessary, are appropriated from the Road
 9 Fund to the Department of Transportation for grants to local
 10 governments for the following purposes:

11 For reimbursement of eligible expenses
 12 arising from local Traffic Signal
 13 Maintenance Agreements created by Part
 14 468 of the Illinois Department of
 15 Transportation Rules and Regulations 4,600,000
 16 For reimbursement of eligible expenses
 17 arising from City, County, and other
 18 State Maintenance Agreements 11,000,000
 19 Total \$15,600,000

FOR CYCLE RIDER SAFETY

21 Section 195. The sum of \$4,600,000, or so much thereof
 22 as may be necessary, is appropriated from the Cycle Rider
 23 Safety Training Fund, as authorized by Public Act 82-0649, to

1 the Department of Transportation for reimbursements to State
2 and local universities and colleges for Cycle Rider Safety
3 Training Programs.

4 FOR HIGHWAY SAFETY

5 Section 200. The sum of \$7,500,000, or so much thereof
6 as may be necessary, is appropriated from the Road Fund to
7 the Department of Transportation for local highway safety
8 grants to county and municipal governments, state and private
9 universities and other private entities for implementation of
10 the Illinois Highway Safety Program under provisions of the
11 National Highway Safety Act of 1966, as amended.

12 FOR COMMERCIAL MOTOR CARRIER SAFETY

13 Section 205. The sum of \$100,000, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for local highway safety grants
16 to county and municipal governments, state and private
17 universities and other private entities for implementation of
18 the Commercial Motor Vehicle Safety Program under provisions
19 of Title IV of the Surface Transportation Assistance Act of
20 1982, as amended by MAP-21.

21 FOR IMPAIRED DRIVING INCENTIVE

22 Section 210. The sum of \$1,500,000, or so much thereof

1 as may be necessary, is appropriated from the Road Fund to
2 the Department of Transportation for local highway safety
3 grants to county and municipal governments, state and private
4 universities and other private entities for implementation of
5 programs as authorized by Sections 405c or 405F of PL 112-141
6 (MAP-21), or Section 1906 of PL 111-59 (SAFETEA-LU) or any
7 successor legislation.

8 FOR SAFETY

9 Section 215. The sum of \$2,000,000, or so much thereof
10 as may be necessary, is appropriated from the Road Fund to
11 the Department of Transportation for local highway safety
12 grants to county and municipal governments, state and private
13 universities and other private entities for implementation of
14 the Alcohol Traffic Safety Programs of Title XXIII of the
15 Surface Transportation Assistance Act of 1982, as amended by
16 MAP-21.

17 FOR AERONAUTICS

18 Section 220. The sum of \$300,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for such purposes as are
21 described in Sections 31 and 34 of the Illinois Aeronautics
22 Act, as amended.

1 Section 225. The sum of \$400,000,000, or so much thereof
2 as may be necessary, is appropriated from the Public
3 Transportation Fund to the Department of Transportation for
4 the purpose stated in Section 4.09 of the "Regional
5 Transportation Authority Act", as amended.

6 Section 230. The sum of \$40,000,000, or so much thereof
7 as may be necessary, is appropriated from the Public
8 Transportation Fund to the Department of Transportation for
9 making a grant to the Regional Transportation Authority for
10 Additional State Assistance to be used for its purposes as
11 provided in the "Regional Transportation Authority Act", but
12 in no event shall this amount exceed the amount provided for
13 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
14 Capital Improvement bonds issued by the Regional
15 Transportation Authority pursuant to the Regional
16 Transportation Authority Act as amended in 1989.

17 Section 235. The sum of \$91,000,000, or so much thereof
18 as may be necessary, is appropriated from the Public
19 Transportation Fund to the Department of Transportation for
20 making a grant to the Regional Transportation Authority for
21 Additional Financial Assistance to be used for its purposes
22 as provided in the "Regional Transportation Authority Act",
23 but in no event shall this amount exceed the amount provided

1 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
2 Strategic Capital Improvement bonds issued by the Regional
3 Transportation Authority pursuant to the Regional
4 Transportation Authority Act as amended in 1999.

5 Section 236. The sum of \$17,570,000, or so much thereof
6 as may be necessary, is appropriated from the Road Fund to
7 the Department of Transportation for grants to the Regional
8 Transportation Authority intended to reimburse the Service
9 Boards for providing reduced fares on mass transportation
10 services for students, handicapped persons, and the elderly,
11 to be allocated proportionally among the Service Boards based
12 upon actual costs incurred by each Service Board for such
13 reduced fares.

14 Section 237. The sum of \$3,825,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for making a grant to the
17 Regional Transportation Authority for the funding of the
18 Americans with Disabilities Act of 1990 (ADA) paratransit
19 services and for other costs and services.

20 Section 240. The following named sums, or so much
21 thereof as may be necessary, are appropriated from the
22 Downstate Public Transportation Fund to the Department of

1 Transportation for operating assistance grants to provide a
 2 portion of the eligible operating expenses for the following
 3 carriers for the purposes stated in Article II of Public Act
 4 78-1109, as amended:

5	Champaign-Urbana Mass Transit District	33,234,600
6	Greater Peoria Mass Transit District (with	
7	Service to Pekin)	25,736,500
8	Rock Island County Metropolitan	
9	Mass Transit District	20,955,700
10	Rockford Mass Transit District	17,393,500
11	Springfield Mass Transit District	16,914,800
12	Bloomington-Normal Public Transit System	9,487,400
13	City of Decatur	8,307,300
14	City of Quincy	4,153,900
15	City of Galesburg	1,888,600
16	Stateline Mass Transit District (with	
17	service to South Beloit)	443,000
18	City of Danville	3,021,600
19	RIDES Mass Transit District (with	
20	service to Edgar and Clark counties)	8,101,100
21	South Central Illinois Mass Transit District	6,313,700
22	River Valley Metro Mass Transit District	5,573,900
23	Jackson County Mass Transit District	515,100
24	City of DeKalb	3,901,200

1	City of Macomb	2,607,300
2	Shawnee Mass Transit District	2,402,600
3	St. Clair County Transit District	61,866,500
4	West Central Mass Transit District	
5	(with service to Cass and Schuyler Counties)	1,411,100
6	Monroe-Randolph Transit District	1,073,100
7	Madison County Mass Transit District	24,651,300
8	Bond County	380,200
9	Bureau County (with service to Putnam County)	864,900
10	Coles County	581,500
11	City of Freeport/Stephenson County	1,013,200
12	Henry County	446,100
13	Jo Daviess County	610,600
14	Kankakee County	794,100
15	Peoria County	553,700
16	Piatt County	532,000
17	Shelby County	801,400
18	Tazewell County	818,200
19	CRIS Rural Mass Transit District	818,300
20	Kendall County	1,900,100
21	McLean County	1,817,300
22	Woodford County	359,200
23	Lee and Ogle Counties	878,200
24	Whiteside County	724,800
25	Champaign County	698,900

1	Boone County	146,400
2	DeKalb County	549,100
3	Grundy County	518,200
4	Stark County	146,400
5	Warren County	204,900
6	Rock Island/Mercer Counties	336,700
7	Hancock County	212,400
8	Macoupin County	439,200
9	Fulton County	292,800
10	Effingham County	439,200
11	City of Ottawa (serving LaSalle County)	1,171,300
12	Carroll County	175,700
13	Knox County	234,300
14	Logan County (with service to Mason County)	468,500
15	Sangamon County (with service to Menard County)	484,400
16	Christian County	302,500
17	Marshall County	126,000
18	Jersey County	330,000
19	Douglas County	129,900
20	Total	\$281,254,400

21 Section 245. The sum of \$1,808,600, or so much thereof
 22 as may be necessary, is appropriated from the Downstate
 23 Public Transportation Fund to the Department of
 24 Transportation for audit adjustments in accordance with

1 Sections 2-7 and 2-15 of the "Downstate Public Transportation
 2 Act", as amended (30 ILCS 740/2-7 and 740/2-15), including
 3 prior year costs.

4 FOR RAIL PASSENGER

5 Section 250. The sum of \$38,300,000, or so much thereof
 6 as may be necessary, is appropriated from the Road Fund to
 7 the Department of Transportation for funding the State's
 8 share of intercity rail passenger service and making
 9 necessary expenditures for services and other program
 10 improvements.

11 Section 255. The following named sums, or so much
 12 thereof as are available for distribution in accordance with
 13 Section 8 of the Motor Fuel Tax Law, are appropriated from
 14 the Motor Fuel Tax Fund to the Department of Transportation
 15 for the purposes stated:

16 MULTI-MODAL REFUNDS

17 FOR HIGHWAYS

18 Section 260. The following named amount, or so much
 19 thereof as may be necessary, is appropriated from the Road
 20 Fund to the Department of Transportation for the objects and
 21 purposes hereinafter named:

22 For Refunds50,000

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FOR TRAFFIC SAFETY

Section 265. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds20,000

FOR AERONAUTICS

Section 270. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds500

Section 275. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in:

- Section 230 SCIP Debt Service I
- Section 235 SCIP Debt Service II

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

1 Total, This Article \$1,880,017,100

2 ARTICLE 34

3 DEPARTMENT OF TRANSPORTATION

4 MULTIMODAL OFFICES

5 LUMP SUMS

6 FOR CENTRAL ADMINISTRATION AND PLANNING

7 Section 5. The sum of \$2,188,532, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2015, from the appropriation and
10 reappropriation heretofore made Article 20, Section 115 and
11 Article 21, Section 5 of Public Act 98-0681, as amended is
12 reappropriated from the Road Fund to the Department of
13 Transportation for Planning, Research and Development
14 Purposes.

15 Section 10. The sum of \$1,426,878, or so much thereof as
16 may be necessary, and remains unexpended, less \$250,000 to be
17 lapsed from the unpaid balance, at the close of business on
18 June 30, 2015, from the appropriation and reappropriation
19 heretofore made in Article 20, Section 115 and Article 21,
20 Section 10 of Public Act 98-0681, as amended, is
21 reappropriated from the Road Fund to the Department of

1 Transportation for costs associated with hazardous material
2 abatement.

3 Section 15. The sum of \$68,734,039, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2015, from the appropriation and
6 reappropriation heretofore made in Article 20, Section 115
7 and Article 21, Section 15 of Public Act 98-0681, as amended,
8 is reappropriated from the Road Fund to the Department of
9 Transportation, for metropolitan planning and research
10 purposes as provided by law, provided such amount shall not
11 exceed funds to be made available from the federal government
12 or local sources.

13 Section 20. The sum of \$18,122,174, or so much thereof as
14 may be necessary, and remains unexpended, less \$2,000,000 to
15 be lapsed from the unpaid balance, at the close of business
16 on June 30, 2015, from the appropriations and reappropriation
17 heretofore made in Article 20, Section 115 and Article 21,
18 Section 20 of Public Act 98-0681, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for metropolitan planning and research
21 purposes as provided by law, including planning and research
22 for the Chicago Metropolitan Agency for Planning and Land Use
23 Planning for the South Suburban Airport.

1 Section 25. The sum of, \$19,934,669, or so much thereof
2 as may be necessary, and remains unexpended, less \$10,000,000
3 to be lapsed from the unpaid balance, at the close of
4 business on June 30, 2015, from the appropriation and
5 reappropriation heretofore made in Article 20, Section 115
6 and Article 21, Section 25 of Public Act 98-0681, as amended,
7 is reappropriated from the Road Fund to the Department of
8 Transportation for the federal share of the IDOT ITS program,
9 provided expenditures do not exceed funds to be made
10 available by the Federal Government.

11 Section 30. The sum of \$21,937,645, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2015, from the appropriation and
14 reappropriation heretofore made in Article 20, Section 115
15 and Article 21, Section 30 of Public Act 98-0681, as amended,
16 is reappropriated from the Road Fund to the Department of
17 Transportation for the state share of the IDOT ITS program.

18 Section 35. The sum of \$5,060,099, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2015, from the reappropriation
21 heretofore made in Article 21, Section 35 of Public Act 98-
22 0681, as amended, is reappropriated from the Road Fund to the

1 Department of Transportation for the administrative expenses
2 associated with the implementation of the American Recovery
3 and Reinvestment Act of 2009 and other capital projects.

4 FOR HIGHWAYS

5 Section 40. The sum of \$3,689,723, or so much thereof as
6 may be necessary, and remains unexpended, less \$400,000 to be
7 lapsed from the unpaid balance, at the close of business on
8 June 30, 2015, from the appropriation and reappropriation
9 heretofore made in Article 20, Section 120 and Article 21,
10 Section 40 of Public Act 98-0681, as amended, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for repair of damages by motorists to state
13 vehicles and equipment or replacement of state vehicles and
14 equipment, provided such amount not exceed funds to be made
15 available from collections from claims filed by the
16 Department to recover the costs of such damages.

17 Section 45. The sum of \$3,267,788, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2015, from the appropriation and
20 reappropriation heretofore made in Article 20, Section 125
21 and Article 21, Section 45 of Public Act 98-0681, as amended,
22 is reappropriated from the Road Fund to the Department of
23 Transportation for costs associated with the State Radio

1 Communications for the 21st Century (STARCOM) program.

2 Section 50. The sum of \$164,832, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2015, from the appropriation and
5 reappropriation heretofore made in Article 20, Section 130
6 and Article 21, Section 50 of Public Act 98-0681, as amended,
7 is reappropriated from the Road Fund to the Department of
8 Transportation for costs associated with the Technology
9 Transfer Center, including the purchase of equipment, media
10 initiatives and training, provided such expenditures do not
11 exceed funds to be made available by the federal government
12 for this purpose.

13 Section 55. The sum of \$7,243,953, or so much thereof as
14 may be necessary, and remains unexpended, less \$2,000,000 to
15 be lapsed from the unpaid balance, at the close of business
16 on June 30, 2015, from the appropriation and reappropriation
17 heretofore made in Article 20, Section 135 and Article 21,
18 Section 55 of Public Act 98-0681, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for costs associated with the Illinois
21 Terrorism Task Force, that consist of approved purchases for
22 homeland security provided such expenditures do not exceed
23 funds made available by the federal government for this

1 purpose.

2 FOR TRAFFIC SAFETY

3 Section 60. The sum of \$1,200,000, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2015, from the appropriation and
6 reappropriation heretofore made in Article 20, Section 155
7 and Article 21, Section 65 of Public Act 98-0681, as amended,
8 is reappropriated from the Road Fund to the Department of
9 Transportation for programs related to distracted driving,
10 provided such amount not exceed funds to be made available
11 from the federal government for this purpose.

12 Section 65. The sum of \$5,058,186, or so much thereof as
13 may be necessary, and remains unexpended, less \$2,000,000 to
14 be lapsed from the unpaid balance, at the close of business
15 on June 30, 2015, from the appropriation heretofore made in
16 Article 20, Section 160 of Public Act 98-0681, as amended, is
17 appropriated from the Road Fund to the Department of
18 Transportation for costs associated with highway safety media
19 campaigns, provided such amounts do not exceed funds to be
20 made available from the federal government.

21 FOR PUBLIC AND INTERMODAL TRANSPORTATION

22 Section 70. The sum of \$1,149,508, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2015, from the appropriation and
3 reappropriation heretofore made in Article 20, Section 170
4 and Article 21, Section 70 of Public Act 98-0681, as amended,
5 is reappropriated from the Road Fund to the Department of
6 Transportation for public transportation technical studies.

7 MULITIMODAL AWARDS AND GRANTS

8 FOR CENTRAL ADMINISTRATION AND PLANNING

9 Section 80. The sum of \$36,686,559, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2015, from the appropriation and
12 reappropriation heretofore made in Article 20, Section 180
13 and Article 21, Section 80 of Public Act 098-0681, as
14 amended, is reappropriated from the Road Fund to the
15 Department of Transportation for Transportation
16 enhancement, Congestion Mitigation, Air Quality, High
17 Priority and Scenic By-way Projects not eligible for
18 inclusion in the Highway Improvement Program Appropriation
19 provided expenditures do not exceed funds made available by
20 the federal government.

21 FOR HIGHWAYS

22 Section 85. The sum of \$26,943,890, or so much thereof as
23 may be necessary, and remains unexpended at the close of

1 business on June 30, 2015, from the appropriations and
2 reappropriation heretofore in Article 20, Section 190 and in
3 Article 21, Section 85 of Public Act 98-0681, as amended, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for reimbursements of eligible expenses
6 arising from local Traffic Signal Maintenance Agreements
7 created by Part 468 of the Illinois Department of
8 Transportation Rules and Regulations and reimbursements of
9 eligible expenses arising from City, County, and other State
10 Maintenance Agreements.

11 FOR CYCLE RIDER SAFETY

12 Section 90. The sum of \$8,252,751, or so much thereof as
13 may be necessary, and remains unexpended, less \$800,000 to be
14 lapsed from the unpaid balance, at the close of business on
15 June 30, 2015, from the appropriation and reappropriation
16 heretofore made, in Article 20, Section 195 and Article 21,
17 Section 90 of Public Act 98-0681, as amended, is
18 reappropriated from the Cycle Rider Safety Training Fund to
19 the Department of Transportation for reimbursements to State
20 and local universities and colleges for Cycle Rider Safety
21 Training Programs.

22 HIGHWAY SAFETY PROGRAM

23 Section 95. The sum of \$14,998,149, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2015, from the appropriation and
3 reappropriation heretofore made in Article 20, Section 200,
4 and Article 21 Section 95 of Public Act 98-0681, as amended,
5 is reappropriated from the Road Fund to the Department of
6 Transportation for Illinois Highway Safety Program local
7 highway safety projects by county and municipal governments,
8 state and private universities and other private entities.

9 Section 100. The sum of \$518,994, or so much thereof as
10 may be necessary, and remains unexpended, less \$100,000 to be
11 lapsed from the unpaid balance, at the close of business on
12 June 30, 2015, from the appropriation and reappropriation
13 heretofore made in Article 20, Section 205, and Article 21,
14 Section 100 of Public Act 98-0681, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for implementation of the Commercial Motor
17 Vehicle Safety Program for local highway safety projects by
18 county and municipal governments, state and private
19 universities and other private entities.

20 Section 105. The sum of \$11,644,626, or so much thereof
21 as may be necessary, and remains unexpended, less \$4,000,000
22 to be lapsed from the unpaid balance, at the close of
23 business on June 30, 2015, from the appropriation and

1 reappropriation heretofore made in Article 20, Section 210,
2 and Article 21, Section 105 of Public Act 98-0681, as
3 amended, is reappropriated from the Road Fund to the
4 Department of Transportation for implementation of the
5 Section 163 Impaired Driving Incentive Grant Program (.08
6 alcohol) for local highway safety projects by county and
7 municipal governments, state and private universities and
8 other private entities.

9 Section 110. The sum of \$5,458,959, or so much thereof as
10 may be necessary, and remains unexpended, less \$500,000 to be
11 lapsed from the unpaid balance, at the close of business on
12 June 30, 2015, from the appropriation and reappropriation
13 heretofore made in Article 20, Section 215, and Article 21,
14 Section 110 of Public Act 98-0681, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for implementation of the Alcohol Traffic
17 Safety Programs (410) for local highway safety projects by
18 county and municipal governments, state and private
19 universities and other private entities.

20 FOR AERONAUTICS

21 Section 115. The sum of \$1,730,118, or so much thereof
22 as may be necessary, and remains unexpended, less \$200,000 to
23 be lapsed from the unpaid balance, at the close of business

1 on June 30, 2015, from the appropriation and reappropriation
 2 heretofore made in Article 20, Section 220 and Article 21,
 3 Section 115 of Public Act 98-0681, as amended, is
 4 reappropriated from the Road Fund to the Department of
 5 Transportation for such purposes as are described in Sections
 6 31 and 34 of the Illinois Aeronautics Act, as amended.

7 FOR EQUIPMENT

8 Section 120. The following named sums, or so much
 9 thereof as may be necessary, and remains unexpended at the
 10 close of business on June 30, 2015, from the appropriations
 11 heretofore made in Article 20, Sections 5, 15, 20, 25, 30,
 12 35, 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, as
 13 amended, is reappropriated from the Road Fund to the
 14 Department of Transportation for equipment as follows:

15	Central Offices, Administration and Planning	
16	For Equipment	7,752,454
17	Central Offices, Division of Highways	
18	For Equipment	369,365
19	Day Labor	
20	For Equipment	858,939
21	District 1, Schaumburg Office	
22	For Equipment	464,102
23	District 2, Dixon Office	
24	For Equipment	316,955

1	District 3, Ottawa Office	
2	For Equipment	357,545
3	District 4, Peoria Office	
4	For Equipment	309,383
5	District 5, Paris Office	
6	For Equipment	360,860
7	District 6, Springfield Office	
8	For Equipment	330,833
9	District 7, Effingham Office	
10	For Equipment	366,340
11	District 8, Collinsville Office	
12	For Equipment	454,142
13	District 9, Carbondale Office	
14	For Equipment	<u>353,104</u>
15	Total	\$12,294,022

16 Section 125. The following named sums, or so much thereof
 17 as may be necessary, and remains unexpended at the close of
 18 business on June 30, 2015, from the appropriations heretofore
 19 made in Article 20, Sections 15, 20, 25, 30, 35, 40, 45, 50,
 20 55, 60, and 65 of Public Act 98-0681, as amended, is
 21 reappropriated from the Road Fund to the Department of
 22 Transportation for the purchase of Cars and Trucks as
 23 follows:

24 Central Offices, Division of Highways

1	For Purchase of Cars and Trucks	75,000
2	Day Labor	
3	For Purchase of Cars and Trucks	546,000
4	District 1, Schaumburg Office	
5	For Purchase of Cars and Trucks	6,210,000
6	District 2, Dixon Office	
7	For Purchase of Cars and Trucks	1,806,000
8	District 3, Ottawa Office	
9	For Purchase of Cars and Trucks	2,370,000
10	District 4, Peoria Office	
11	For Purchase of Cars and Trucks	1,867,600
12	District 5, Paris Office	
13	For Purchase of Cars and Trucks	1,185,000
14	District 6, Springfield Office	
15	For Purchase of Cars and Trucks	3,065,000
16	District 7, Effingham Office	
17	For Purchase of Cars and Trucks	1,270,000
18	District 8, Collinsville Office	
19	For Purchase of Cars and Trucks	2,085,000
20	District 9, Carbondale Office	
21	For Purchase of Cars and Trucks	<u>1,200,000</u>
22	Total	\$21,679,600
23	Total, this Article	\$277,135,694

1

ARTICLE 35

2

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

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4

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6

7

Payable from the Manteno Veterans

8

Home Fund50,000

9

Section 30. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

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11

12

13

14

For Specially Adapted Housing for Veterans223,000

15

Section 35. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

16

17

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19

20

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the

21

1 Roadside Memorial Fund to the Department of Veterans' Affairs
2 for the object and purpose and in the amount set forth below
3 as follows:

4 For Cartage and Erection of Veterans'
5 Headstones, including Prior Years Claims425,000

6 ARTICLE 36

7 Section 10. The amount of \$1,590,000, or so much thereof
8 as may be necessary, is appropriated from the Capital
9 Development Fund to the Governor's Office of Management and
10 Budget for ordinary and contingent expenses associated with
11 the sale and administration of General Obligation bonds.

12 Section 15. The amount of \$650,000, or so much thereof
13 as may be necessary, is appropriated from the Build Illinois
14 Bond Fund to the Governor's Office of Management and Budget
15 for ordinary and contingent expenses associated with the sale
16 and administration of Build Illinois bonds.

17 Section 20. The amount of \$460,000,000, or so much
18 thereof as may be necessary, is appropriated from the Build
19 Illinois Bond Retirement and Interest Fund to the Governor's
20 Office of Management and Budget for the purpose of making
21 payments to the Trustee under the Master Indenture as defined

1 by and pursuant to the Build Illinois Bond Act.

2 Section 25. The amount of \$113,400, or so much thereof
3 as may be necessary, is appropriated from the School
4 Infrastructure Fund to the Governor's Office of Management
5 and Budget for operational expenses related to the School
6 Infrastructure Program.

7 Section 35. No contract shall be entered into or
8 obligation incurred for any expenditures from the
9 appropriations made in Sections 10, 15 and 20 until after the
10 purposes and amounts have been approved in writing by the
11 Governor.

12 Section 40. The sum of \$4,000,000, or so much thereof as
13 may be necessary, is appropriated from the Grant
14 Accountability and Transparency Fund to the Governor's Office
15 of Management and Budget for costs in support of the
16 implementation and administration of the Grant Accountability
17 and Transparency Act and the Budgeting for Results
18 initiative.

19 ARTICLE 37

20 Section 1. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the
 3 Capital Development Board:

4 GENERAL OFFICE

5 Payable from Capital Development Fund:

6	For Personal Services	7,824,900
7	For State Contributions to State	
8	Employees' Retirement System	3,568,000
9	For State Contributions to	
10	Social Security	579,100
11	For Group Insurance	2,002,500
12	For Contractual Services	200,000
13	For Travel	0
14	For Commodities	14,500
15	For Printing	0
16	For Equipment	0
17	For Electronic Data Processing	0
18	For Telecommunications Services	71,500
19	For Operation of Auto Equipment	24,100
20	For Operational Expenses	410,000
21	For Facilities Conditions Assessments	
22	and Analysis	1,500,000
23	For Project Management Tracking	<u>1,500,000</u>
24	Total	\$17,694,600

25 Payable from Capital Development Board Revolving Fund:

1	For Personal Services	4,468,600
2	For State Contributions to State	
3	Employees' Retirement System	2,037,600
4	For State Contributions to Social Security	330,700
5	For Group Insurance	1,125,000
6	For Contractual Services	282,500
7	For Travel	157,700
8	For Commodities	11,400
9	For Printing	14,500
10	For Equipment	10,000
11	For Electronic Data Processing	285,200
12	For Telecommunications Services	92,100
13	For Operational Expenses	<u>317,000</u>
14	Total	\$9,132,300
15	Payable from the School Infrastructure Fund:	
16	For operational purposes relating to	
17	the School Infrastructure Program	623,500

18 ARTICLE 38

19 Section 1. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the ordinary and contingent expenses to the Illinois
22 Commerce Commission:

23 CHAIRMAN AND COMMISSIONER'S OFFICE

1	Payable from Transportation Regulatory Fund:	
2	For Personal Services	68,800
3	For State Contributions to State	
4	Employees' Retirement System	31,700
5	For State Contributions to Social Security	5,300
6	For Group Insurance	26,200
7	For Contractual Services	1,000
8	For Travel	1,500
9	For Equipment	500
10	For Telecommunications	4,000
11	For Operation of Auto Equipment	<u>0</u>
12	Total	\$139,000
13	Payable from Public Utility Fund:	
14	For Personal Services	844,600
15	For State Contributions to State	
16	Employees' Retirement System	388,200
17	For State Contributions to Social Security	64,700
18	For Group Insurance	205,600
19	For Contractual Services	24,600
20	For Travel	50,000
21	For Commodities	1,000
22	For Equipment	500
23	For Telecommunications	14,000
24	For Operation of Auto Equipment	<u>500</u>
25	Total	\$1,593,700

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Public Utility Fund for the ordinary and contingent
 4 expenses of the Illinois Commerce Commission.

5 PUBLIC UTILITIES

6	For Personal Services	16,210,800
7	For State Contributions to State	
8	Employees' Retirement System	7,450,200
9	For State Contributions to Social Security	1,236,500
10	For Group Insurance	3,778,300
11	For Contractual Services	1,638,700
12	For Travel	100,000
13	For Commodities	24,000
14	For Printing	22,000
15	For Equipment	88,800
16	For Electronic Data Processing	383,700
17	For Telecommunications	305,500
18	For Operation of Auto Equipment	45,000
19	For Refunds	<u>26,500</u>
20	Total	\$31,310,000

21 Section 10. The sum of \$150,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois
 23 Underground Utility Facilities Damage Prevention Fund to the

1 Illinois Commerce Commission for a grant to the Statewide
 2 One-call Notice System, as required in the Illinois
 3 Underground Utility Facilities Damage Prevention Act.

4 Section 15. The sum of \$1,000, or so much thereof as may
 5 be necessary, is appropriated from the Illinois Underground
 6 Utility Facilities Damage Prevention Fund to the Illinois
 7 Commerce Commission for refunds.

8 Section 25. The sum of \$14,000,000, or so much thereof
 9 as may be necessary, is appropriated from the Wireless
 10 Carrier Reimbursement Fund to the Illinois Commerce
 11 Commission for reimbursement of wireless carriers for costs
 12 incurred in complying with the applicable provisions of
 13 Federal Communications Commission wireless enhanced 9-1-1
 14 services mandates and for administrative costs incurred by
 15 the Illinois Commerce Commission related to administering the
 16 program.

17 Section 30. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 from the Transportation Regulatory Fund for ordinary and
 20 contingent expenses to the Illinois Commerce Commission:

21 TRANSPORTATION

22 For Personal Services6,561,300

1	For State Contributions to State	
2	Employees' Retirement System	3,015,500
3	For State Contributions to Social Security	498,100
4	For Group Insurance	1,683,800
5	For Contractual Services	869,200
6	For Travel	80,000
7	For Commodities	35,000
8	For Printing	54,000
9	For Equipment	133,200
10	For Electronic Data Processing	171,000
11	For Telecommunications	210,000
12	For Operation of Auto Equipment	150,000
13	For Refunds	<u>24,700</u>
14	Total	\$13,485,800

15 Section 35. The sum of \$4,240,000, or so much thereof as
16 may be necessary, is appropriated from the Transportation
17 Regulatory Fund to the Illinois Commerce Commission for (1)
18 disbursing funds collected for the Single State Insurance
19 Registration Program and/or Unified Carrier Registration
20 System; (2) for refunds for overpayments; and (3) for
21 administrative expenses.

1 Section 1. The sum of \$4,100,000, or so much thereof as
2 may be necessary, is appropriated from the Drycleaner
3 Environmental Response Trust Fund to the Drycleaner
4 Environmental Response Trust Fund Council for use in
5 accordance with the Drycleaner Environmental Response Trust
6 Fund Act.

7 ARTICLE 40

8 Section 5. The sum of \$200,000, or so much thereof as
9 may be necessary, is appropriated from the Interpreters for
10 the Deaf Fund to the Deaf and Hard of Hearing commission for
11 administration and enforcement of the Interpreter for the
12 Deaf Licensure Act of 2007.

13 ARTICLE 41

14 Section 10. The amount of \$1,610,800, or so much thereof
15 as may be necessary, is appropriated from the Public
16 Transportation Fund to the Office of the Executive Inspector
17 General to meet its operational expenses for the fiscal year
18 ending June 30, 2016.

19 ARTICLE 42

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Illinois Clean Water Fund to the Environmental Protection
 5 Agency:

6 ADMINISTRATION

7	For Personal Services	1,044,900
8	For State Contributions to State	
9	Employees' Retirement System	476,500
10	For State Contributions to	
11	Social Security	79,900
12	For Group Insurance	260,000
13	For Contractual Services	210,000
14	For Travel	18,400
15	For Commodities	37,000
16	For Equipment	50,000
17	For Telecommunications Services	57,900
18	For Operation of Auto Equipment	<u>42,500</u>
19	Total	\$2,277,100

20 Section 5. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for objects and
 22 purposes hereinafter named, are appropriated to the
 23 Environmental Protection Agency.

24 Payable from Underground Storage Tank Fund:

1	For Contractual Services	385,300
2	For Electronic Data Processing	174,200
3	Payable from Solid Waste Management Fund:	
4	For Contractual Services	593,000
5	For Electronic Data Processing	138,100
6	Payable from Subtitle D Management Fund:	
7	For Contractual Services	121,400
8	For Electronic Data Processing	56,900
9	Payable from CAA Permit Fund:	
10	For Contractual Services	1,005,900
11	For Electronic Data Processing	334,700
12	Payable from Water Revolving Fund:	
13	For Contractual Services	942,600
14	For Electronic Data Processing	354,500
15	Payable from Used Tire Management Fund:	
16	For Contractual Services	390,200
17	For Electronic Data Processing	153,500
18	Payable from Hazardous Waste Fund:	
19	For Contractual Services	489,200
20	For Electronic Data Processing	141,500
21	Payable from Environmental Protection	
22	Permit and Inspection Fund:	
23	For Contractual Services	376,100
24	For Electronic Data Processing	142,200
25	For Refunds	100,000

1	Payable from Vehicle Inspection Fund:	
2	For Contractual Services	709,200
3	For Electronic Data Processing	341,500
4	Payable from the Illinois Clean Water Fund:	
5	For Contractual Services	660,600
6	For Electronic Data Processing	<u>623,700</u>
7	Total	\$10,198,700

8 Section 10. The sum of \$1,450,000, or so much thereof as
9 may be necessary, is appropriated to the Environmental
10 Protection Agency from the EPA Special States Projects Trust
11 Fund for the purpose of funding all costs associated with
12 environmental programs, including costs in prior years.

13 Section 15. The sum of \$400,000, or so much thereof as
14 may be necessary, is appropriated from the U.S. Environmental
15 Protection Fund to the Environmental Protection Agency for
16 all costs associated with environmental projects as defined
17 by federal assistance awards.

18 Section 20. The sum of \$30,000, or so much thereof as
19 may be necessary, is appropriated from the Oil Spill Response
20 Fund to the Environmental Protection Agency for use in
21 accordance with Section 25c-1 of the Environmental Protection
22 Act.

1 Section 25. The amount of \$4,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Environmental
 3 Protection Trust Fund to the Environmental Protection Agency
 4 for awards and grants as directed by the Environmental
 5 Protection Trust Fund Commission.

6 Section 30. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Environmental Protection Agency:

10 AIR POLLUTION CONTROL

11 Payable from the Environmental Protection
 12 Permit and Inspection Fund for Air
 13 Permit and Inspection Activities:

14	For Personal Services	2,099,300
15	For Other Expenses	<u>2,150,000</u>
16	Total	\$4,249,300

17 Payable from the Vehicle Inspection Fund:

18	For Personal Services	5,005,700
19	For State Contributions to State	
20	Employees' Retirement System	2,282,500
21	For State Contributions to	
22	Social Security	382,900
23	For Group Insurance	1,748,000

1	For Contractual Services, including	
2	prior year costs	18,950,000
3	For Travel	40,000
4	For Commodities	15,000
5	For Printing	334,000
6	For Equipment	60,900
7	For Telecommunications	175,000
8	For Operation of Auto Equipment	29,200
9	For the Alternate Fuels Rebate and	
10	Grant Program including rates from	
11	prior years	<u>0</u>
12	Total	\$29,023,200

13 Section 35. The following named amounts, or so much
14 thereof as may be necessary, is appropriated from the CAA
15 Permit Fund to the Environmental Protection Agency for the
16 purpose of funding Clean Air Act Title V activities in
17 accordance with Clean Air Act Amendments of 1990:

18	For Personal Services and Other	
19	Expenses of the Program	17,500,000

20 Section 40. The named amounts, or so much thereof as may
21 be necessary, is appropriated from the Alternate Fuels Fund
22 to the Environmental Protection Agency for the purpose of
23 administering the Alternate Fuels Rebate Program and the

1	Ethanol Fuel Research Program:	
2	For Personal Services and Other	
3	Expenses	0
4	For Grants and Rebates, including	
5	costs in prior years	<u>0</u>
6	Total	\$0

7 Section 45. The sum of \$150,000, or so much thereof as
8 may be necessary, is appropriated from the Alternate
9 Compliance Market Account Fund to the Environmental
10 Protection Agency for all costs associated with the emissions
11 reduction market program.

12 LABORATORY SERVICES

13 Section 50. The sum of \$1,414,400, or so much thereof as
14 may be necessary, is appropriated from the Illinois Clean
15 Water Fund to the Environmental Protection Agency for the
16 purpose of laboratory analysis of samples.

17 Section 55. The following named amount, or so much
18 thereof as may be necessary, is appropriated from the
19 Community Water Supply Laboratory Fund to the Environmental
20 Protection Agency for the purpose of performing laboratory
21 testing of samples from community water supplies and for
22 administrative costs of the Agency and the Community Water

1 Supply Testing Council:

2 For Personal Services and Other

3 Expenses of the Program1,200,000

4 Section 60. The sum of \$540,000, or so much thereof as
5 may be necessary, is appropriated from the Environmental
6 Laboratory Certification Fund to the Environmental Protection
7 Agency for the purpose of administering the environmental
8 laboratories certification program.

9 Section 75. The following named sums, or so much thereof
10 as may be necessary, are appropriated to the Environmental
11 Protection Agency for the purpose of funding the Underground
12 Storage Tank Program.

13 Payable from the Underground Storage Tank Fund:

14 For Personal Services3,293,700

15 For State Contributions to State

16 Employees' Retirement System1,501,900

17 For State Contributions to

18 Social Security252,000

19 For Group Insurance910,000

20 For Contractual Services320,000

21 For Travel8,000

22 For Commodities20,000

23 For Printing5,000

1	For Equipment	100,000
2	For Telecommunications Services	50,000
3	For Operation of Auto Equipment	16,300
4	For Contracts for Site Remediation and	
5	for Reimbursements to Eligible Owners/	
6	Operators of Leaking Underground	
7	Storage Tanks, including claims	
8	submitted in prior years	<u>60,100,000</u>
9	Total	\$66,576,900

10 Section 80. The following named sums, or so much thereof
 11 as may be necessary, are appropriated to the Environmental
 12 Protection Agency for use in accordance with Section 22.2 of
 13 the Environmental Protection Act:

14 Payable from the Hazardous Waste Fund:

15	For Personal Services	4,376,100
16	For State Contributions to State	
17	Employees' Retirement System	1,995,400
18	For State Contributions to	
19	Social Security	334,800
20	For Group Insurance	1,219,000
21	For Contractual Services	442,500
22	For Travel	30,000
23	For Commodities	15,000
24	For Printing	25,000

1	For Equipment	40,000
2	For Telecommunications Services	29,100
3	For Operation of Auto Equipment	37,500
4	For Refunds	50,000
5	For Contractual Services for Site	
6	Remediations, including costs	
7	in Prior Years	<u>3,000,000</u>
8	Total	\$11,594,400

9 Section 85. The following named sums, or so much thereof
 10 as may be necessary, are appropriated from the Environmental
 11 Protection Permit and Inspection Fund to the Environmental
 12 Protection Agency for land permit and inspection activities:

13	For Personal Services	1,880,600
14	For State Contributions to State	
15	Employees' Retirement System	857,500
16	For State Contributions to	
17	Social Security	143,900
18	For Group Insurance	570,000
19	For Contractual Services	30,000
20	For Travel	6,500
21	For Commodities	5,000
22	For Printing	5,000
23	For Equipment	5,000
24	For Telecommunications Services	15,000

1 For Operation of Auto Equipment5,000
 2 Total \$3,523,500

3 Section 90. The following named sums, or so much thereof
 4 as may be necessary, are appropriated from the Solid Waste
 5 Management Fund to the Environmental Protection Agency for
 6 use in accordance with Section 22.15 of the Environmental
 7 Protection Act:

8 For Personal Services4,819,200
 9 For State Contributions to State
 10 Employees' Retirement System2,197,500
 11 For State Contributions to
 12 Social Security368,700
 13 For Group Insurance1,380,000
 14 For Contractual Services122,000
 15 For Travel25,000
 16 For Commodities10,000
 17 For Printing25,000
 18 For Equipment12,500
 19 For Telecommunications Services50,000
 20 For Operation of Auto Equipment15,000
 21 For Refunds5,000
 22 For financial assistance to units of
 23 local government for operations under
 24 delegation agreements1,700,000

1 Total \$10,729,900

2 Section 95. The following named sums, or so much
3 therefore as may be necessary, are appropriated to the
4 Environmental Protection Agency for all costs associated with
5 solid waste management activities, including costs from prior
6 years:

7 Payable from the Solid Waste
8 Management Fund3,000,000

9 Section 100. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Used
11 Tire Management Fund to the Environmental Protection Agency
12 for purposes as provided for in Section 55.6 of the
13 Environmental Protection Act:

14 For Personal Services3,173,800
15 For State Contributions to State
16 Employees' Retirement System1,447,200
17 For State Contributions to
18 Social Security242,800
19 For Group Insurance897,000
20 For Contractual Services, including
21 prior year costs4,060,000
22 For Travel20,000
23 For Commodities10,000

1	For Printing	10,000
2	For Equipment	20,000
3	For Telecommunications Services	40,000
4	For Operation of Auto Equipment	<u>25,000</u>
5	Total	\$9,945,800

6 Section 105. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated from the
 8 Subtitle D Management Fund to the Environmental Protection
 9 Agency for the purpose of funding the Subtitle D permit
 10 program in accordance with Section 22.44 of the Environmental
 11 Protection Act:

12	For Personal Services	915,600
13	For State Contributions to State	
14	Employees' Retirement System	417,500
15	For State Contributions to Social	
16	Security	70,100
17	For Group Insurance	253,000
18	For Contractual Services	257,000
19	For Travel	8,000
20	For Commodities	20,000
21	For Printing	25,000
22	For Equipment	25,000
23	For Telecommunications	75,000
24	For Operation of Auto Equipment	<u>18,000</u>

1 Total \$2,084,200

2 Section 110. The sum of \$400,000, or so much thereof as
3 may be necessary, is appropriated from the Landfill Closure
4 and Post Closure Fund to the Environmental Protection Agency
5 for the purpose of funding closure activities in accordance
6 with Section 22.17 of the Environmental Protection Act.

7 Section 120. The following named amount, or so much
8 thereof as may be necessary, is appropriated to the
9 Environmental Protection Agency for use in accordance with
10 the Brownfields Redevelopment program:

11 Payable from the Brownfields Redevelopment Fund:

12 For Personal Services and Other

13 Expenses of the Program1,656,700

14 Section 125. The sum of \$4,500,000, or so much thereof
15 as may be necessary, is appropriated from the Brownfields
16 Redevelopment Fund to the Environmental Protection Agency for
17 financial assistance for Brownfields redevelopment in
18 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
19 Protection Act, including costs in prior years.

20 Section 130. The sum of \$1,300,000, or so much thereof
21 as may be necessary, is appropriated from the Environmental

1 Protection Trust Fund to the Environmental Protection Agency
 2 for all expenses related to removal or mediation actions at
 3 the Worthy Park, Cook County, hazardous waste site.

4 Section 135. The sum of \$500,000, or so much thereof as
 5 may be necessary, is appropriated from the Electronics
 6 Recycling Fund to the Environmental Protection Agency for use
 7 in accordance with Public Act 95-0959, Electronic Products
 8 Recycling and Reuse Act.

9 Section 145. The following named sums, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to the
 12 Environmental Protection Agency:

13 Payable from the Environmental Protection Permit
 14 and Inspection Fund:

15	For Personal Services	288,600
16	For State Contribution to State	
17	Employees' Retirement System	131,600
18	For State Contribution to	
19	Social Security	22,100
20	For Group Insurance	115,000
21	For Contractual Services	10,000
22	For Travel	10,000
23	For Commodities	10,000

1	For Equipment	20,000
2	For Telecommunications Services	15,000
3	For Operation of Automotive Equipment	<u>10,000</u>
4	Total	\$632,300

5 Section 150. The sum of \$0, or so much thereof as may be
6 necessary, including costs in prior years, is appropriated
7 from the Partners for Conservation Fund to the Environmental
8 Protection Agency for financial assistance for lake
9 management activities.

10 Section 155. The amount of \$12,563,300, or so much
11 thereof as may be necessary, is appropriated from the
12 Illinois Clean Water Fund to the Environmental Protection
13 Agency for all costs associated with clean water activities.

14 Section 160. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the object and
16 purposes hereinafter named, are appropriated to the
17 Environmental Protection Agency:

18 Payable from the Water Revolving Fund:

19	For Administrative Costs of Water Pollution	
20	Control Revolving Loan Program	4,200,000
21	For Program Support Costs of Water	
22	Pollution Control Program	10,996,200

1	For Administrative Costs of the Drinking	
2	Water Revolving Loan Program	1,500,000
3	For Program Support Costs of the Drinking	
4	Water Program	3,278,600
5	For Technical Assistance to Small Systems	735,000
6	For Administration of the Public Water	
7	System Supervision (PWSS) Program,	
8	Source Water Protection, Development	
9	And Implementation of Capacity Development,	
10	and Operator Certification Programs	3,600,000
11	For Clean Water Administration Loan	
12	Eligible Activities	10,000,000
13	For Local Assistance and Other 1452(k)	
14	Activities	<u>5,500,000</u>
15	Total	\$39,809,800

16 Section 165. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Environmental Protection Agency for the objects and
 19 purposes hereinafter named, to meet the ordinary and
 20 contingent expenses of the Pollution Control Board Division:

21 POLLUTION CONTROL BOARD DIVISION

22	Payable from Pollution Control Board Fund:	
23	For Contractual Services	0
24	For Telecommunications Services	0

1	For Lump Sums	48,000
2	For Refunds	<u>2,000</u>
3	Total	\$50,000
4	Payable from the Environmental Protection Permit	
5	and Inspection Fund:	
6	For Personal Services	599,000
7	For State Contributions to State Employees'	
8	Retirement System	273,100
9	For State Contributions to Social Security	45,900
10	For Group Insurance	161,000
11	For Contractual Services	0
12	For Travel	0
13	For Telecommunications Services	<u>0</u>
14	Total	\$1,079,000
15	Payable from the CAA Permit Fund:	
16	For Personal Services	650,000
17	For State Contributions to State Employees'	
18	Retirement System	296,400
19	For State Contributions to Social Security	49,500
20	For Group Insurance	230,000
21	For Contractual Services	<u>10,000</u>
22	Total	\$1,235,900

23 Section 170. The amount of \$260,000, or so much thereof
 24 as may be necessary, is appropriated from the Used Tire

1 Management Fund to the Environmental Protection Agency for
2 the purposes as provided for in Section 55.6 of the
3 Environmental Protection Act.

4 Section 175. The amount of \$773,000, or so much thereof
5 as may be necessary, is appropriated from the Underground
6 Storage Tank Fund to the Environmental Protection Agency for
7 case processing of leaking underground storage tank permit
8 and claims appeals.

9 Section 180. The sum of \$30,000,000, or so much of
10 thereof as may be necessary, is appropriated to the Illinois
11 Environmental Protection Agency from the Motor Fuel Tax Fund
12 for deposit into the Vehicle Inspection Fund.

13 ARTICLE 43

14 Section 5. The sum of \$2,300,000, or so much thereof as
15 may be necessary, is appropriated from the Guardianship and
16 Advocacy Fund to the Guardianship and Advocacy Commission for
17 services pursuant to Section 5 of the Guardianship and
18 Advocacy Act.

19 ARTICLE 44

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 EXECUTIVE OFFICE

8 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

9 For historic preservation programs
 10 administered by the Executive Office,
 11 only to the extent that funds are received
 12 through grants, and awards, or gifts50,000

13 Section 20. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Historic Preservation
 17 Agency:

18 FOR OPERATIONS

19 PRESERVATION SERVICES DIVISION

20 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

21 For Personal Services651,000
 22 For State Contributions to State
 23 Employees' Retirement System297,000
 24 For State Contributions to Social Security48,100

1	For Group Insurance	189,300
2	For Contractual Services	79,000
3	For historic preservation programs	
4	made either independently or in	
5	cooperation with the Federal Government	
6	or any agency thereof, any municipal	
7	corporation, or political subdivision	
8	of the State, or with any public or private	
9	corporation, organization, or individual,	
10	or for refunds	<u>300,000</u>
11	Total	\$1,564,400

12 Section 25. The sum of \$150,000, or so much thereof as
 13 may be necessary, is appropriated from the Illinois Historic
 14 Sites Fund to the Historic Preservation Agency for awards and
 15 grants for historic preservation programs made either
 16 independently or in cooperation with the Federal Government
 17 or any agency thereof, any municipal corporation, or
 18 political subdivision of the State, or with any public or
 19 private corporation, organization, or individual.

20 Section 35. The sum of \$150,000, or so much thereof as
 21 may be necessary, is appropriated from the Historic Property
 22 Administrative Fund to the Historic Preservation Agency for
 23 administrative expenses associated with the Historic Tax

1 Credit Program.

2 Section 45. The sum of \$275,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois Historic
4 Sites Fund to the Historic Preservation Agency for the
5 ordinary and contingent expenses of the Administrative
6 Services division for costs associated with but not limited
7 to Union Station, the Old State Capitol and the Old Journal
8 Register Building.

9 Section 47. In addition to other amounts appropriated,
10 the amount of \$373,273, or so much thereof as may be
11 necessary, is appropriated from the Illinois Historic Sites
12 Fund to the Historic Preservation Agency for operational
13 expenses of the Administrative Services division.

14 Section 60. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 for the objects and purposes hereinafter named, to meet the
17 ordinary and contingent expenses of the Historic Preservation
18 Agency:

19 FOR OPERATIONS

20 HISTORIC SITES DIVISION

21 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

22 For Personal Services325,000

1	For State Contributions to State	
2	Employees' Retirement System	137,600
3	For State Contributions to Social Security	25,000
4	For Contractual Services	300,000
5	For Travel	5,000
6	For Commodities	20,000
7	For Equipment	25,000
8	For Telecommunications Services	15,000
9	For Operation of Auto Equipment	10,000
10	For Historic Preservation Programs Administered	
11	by the Historic Sites Division, Only to the	
12	Extent that Funds are Received Through	
13	Grants, Awards, or Gifts	300,000
14	For Permanent Improvements	75,000
15	For Pullman Factory Car	
16	Rehabilitation	<u>750,000</u>
17	Total	\$1,987,600

18 Section 65. The sum of \$450,000, or so much thereof as
 19 may be necessary, is appropriated from the Illinois Historic
 20 Sites Fund to the Historic Preservation Agency for
 21 operations, maintenance, repairs, permanent improvements,
 22 special events, and all other costs related to the operation
 23 of Illinois Historic Sites and only to the extent which
 24 donations are received at Illinois State Historic Sites.

1 Section 70. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

8 Payable from the Illinois Historic Sites Fund:

9 For research projects associated with

10	Abraham Lincoln	75,000
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11 For microfilming Illinois newspapers

12 and manuscripts and performing

13	genealogical research	<u>175,000</u>
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14	Total	\$250,000
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15 Payable from the Presidential Library

16 and Museum Operating Fund

17 For the ordinary and contingent expenses

18 of the Abraham Lincoln Presidential

19	Library and Museum in Springfield	14,500,000
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20 Section 85. The sum of \$1,647,600, or so much thereof as
 21 may be necessary, is appropriated from the Tourism Promotion
 22 Fund to the Historic Preservation Agency to meet the ordinary
 23 and contingent expenses of the Historic Preservation Agency.

1

ARTICLE 45

2

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

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Payable from the Criminal Justice

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Information Projects Fund	<u>1,000,000</u>
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Total	\$1,000,000
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Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

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Payable from the Motor Vehicle

20

Theft Prevention Trust Fund:

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For Personal Services	296,600
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22

For other Ordinary and Contingent Expenses	307,000
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1	For Refunds	<u>60,300</u>
2	Total	\$663,900

3 Section 15. The sum of \$10,000, or so much thereof as
 4 may be necessary, is appropriated from the Illinois State
 5 Crime Stoppers Association Fund to the Illinois Criminal
 6 Justice Information Authority for grants to enhance and
 7 develop Crime Stoppers programs in Illinois.

8 Section 20. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to the
 11 Illinois Criminal Justice Information Authority for the
 12 training of law enforcement personnel and services for
 13 families of homicide or murder:

14 Payable from the Death Penalty Abolition Fund:

15	For Personal Services	291,400
16	For other Ordinary and Contingent Expenses	690,500
17	For Awards and Grants to Units of	
18	Government and Non Profit Organizations	
19	for training of law enforcement personnel	
20	and services for families of victims of	
21	homicide or murder	<u>5,000,000</u>
22	Total	\$5,981,900

1 Section 25. The sum of \$150,000, or so much thereof as
 2 may be necessary, is appropriated from the Prescription Pill
 3 and Drug Disposal Fund to the Illinois Criminal Justice
 4 Information Authority for the purpose of collection,
 5 transportation, and incineration of pharmaceuticals by local
 6 law enforcement agencies.

7 Section 30. The following amounts, or so much thereof as
 8 may be necessary, respectively, are appropriated for the
 9 objects and purposes named, to meet the ordinary and
 10 contingent expenses of the Illinois Criminal Justice
 11 Information Authority:

12 Payable from the ICJIA Violence Prevention Fund:

13	For Personal Services	498,200
14	For State Contributions to State	
15	Employees' Retirement System	227,200
16	For State Contribution to	
17	Social Security	38,200
18	For Group Insurance	194,100
19	For Contractual Services	9,000
20	For Travel	6,000
21	For Commodities	3,000
22	For Printing	1,000
23	For Equipment	1,000
24	For Electronic Data Processing	3,000

1 For Telecommunications Services10,000
 2 Total \$990,700

3 ARTICLE 46

4 Section 1. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated from the
 6 Personal Property Tax Replacement Fund to the Illinois
 7 Educational Labor Relations Board for the objects and
 8 purposes hereinafter named:

9 OPERATIONS

10 For Personal Services\$748,900
 11 For State Contributions to State
 12 Employees' Retirement System341,700
 13 For State Contributions to
 14 Social Security56,100
 15 For Group Insurance265,200
 16 For Contractual Services131,200
 17 For Travel10,400
 18 For Commodities3,000
 19 For Printing2,000
 20 For Equipment1,000
 21 For Electronic Data Processing1,800
 22 For Telecommunications Services15,000
 23 For Operation of Automotive Equipment1,000

1 Total \$1,577,300

2 ARTICLE 47

3 Section 1. The sum of \$56,307,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Sports
5 Facilities Fund to the Illinois Sports Facilities Authority
6 for its corporate purposes.

7 ARTICLE 48

8 Section 1. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 Illinois Workers' Compensation Commission Operations Fund to
12 the Illinois Workers' Compensation Commission:

13 GENERAL OFFICE

14 For Personal Services:

15 Regular Positions8,106,000

16 Arbitrators3,739,400

17 For State Contributions to State

18 Employees' Retirement System3,696,200

19 For Arbitrators' Retirement System1,705,100

20 For State Contributions to Social Security916,900

21 For Group Insurance3,600,000

1	For Contractual Services	1,735,100
2	For Travel	355,000
3	For Commodities	60,000
4	For Printing	30,000
5	For Equipment	30,000
6	For Telecommunications Services	85,000
7	Total	\$24,058,700

8 Section 5. The amount of \$34,100, or so much thereof as
 9 may be necessary, is appropriated from the Illinois Workers'
 10 Compensation Commission Operations Fund to the Illinois
 11 Workers' Compensation Commission for the implementation and
 12 operation of an accident reporting system.

13 Section 10. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 Illinois Workers' Compensation Commission Operations Fund to
 17 the Illinois Workers' Compensation Commission:

18 ELECTRONIC DATA PROCESSING

19	For Personal Services	1,070,800
20	For State Contributions to State	
21	Employees' Retirement System	488,300
22	For State Contributions to Social Security	80,600
23	For Group Insurance	240,000

1	For Contractual Services	200,000
2	For Travel	9,000
3	For Commodities	12,000
4	For Printing	1,000
5	For Equipment	15,000
6	For Telecommunications Services	<u>90,000</u>
7	Total	\$2,206,700

8 Section 15. The amount of \$2,000,000, or so much thereof
9 as may be necessary, is appropriated from the Illinois
10 Workers' Compensation Commission Operations Fund to Illinois
11 Workers' Compensation Commission for costs associated with
12 the establishment, administration and operations of the
13 Insurance Compliance Division of the workers' compensation
14 anti-fraud program administered by Illinois Workers'
15 Compensation Commission.

16 Section 20. The amount of \$60,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Workers'
18 Compensation Commission Operations Fund to Illinois Workers'
19 Compensation Commission for costs associated with the
20 establishment of the Medical Fee Schedule and other
21 provisions of the Workers' Compensation Act.

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Illinois Gaming
 5 Board:

6 PAYABLE FROM THE STATE GAMING FUND

7	For Personal Services	9,946,800
8	For State Contributions to the	
9	State Employees' Retirement System	4,535,900
10	For State Contributions to	
11	Social Security	450,000
12	For Group Insurance	2,633,700
13	For Contractual Services	700,000
14	For Travel	60,000
15	For Commodities	15,000
16	For Printing	2,500
17	For Equipment	50,000
18	For Electronic Data Processing	138,000
19	For Telecommunications	350,000
20	For Operation of Auto Equipment	100,000
21	For Refunds	50,000
22	For Expenses Related to the Illinois	
23	State Police	14,768,900
24	For costs associated with the	

1	implementation and administration	
2	of the Video Gaming Act	<u>20,270,700</u>
3	Total	\$54,071,500

4 Section 5. The sum of \$272,000, or so much thereof as
 5 may be necessary, is appropriated from the State Gaming Fund
 6 to the Illinois Gaming Board for costs and expenses related
 7 to or in support of a Government Services Shared Services
 8 Center.

9 ARTICLE 50

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Law Enforcement
 14 Training Standards Board:

15 OPERATIONS

16	Payable from the Traffic and Criminal	
17	Conviction Surcharge Fund:	
18	For Personal Services	2,012,900
19	For State Contributions to State	
20	Employees' Retirement System	917,900
21	For State Contributions to	
22	Social Security	155,800

1	For Group Insurance	551,800
2	For Contractual Services	361,500
3	For Travel	40,000
4	For Commodities	10,000
5	For Printing	5,000
6	For Equipment	4,000
7	For Electronic Data Processing	68,800
8	For Telecommunications Services	34,900
9	For Operation of Auto Equipment	<u>22,000</u>
10	Total	\$4,184,600

11 Payable from the Police Training Board Services Fund:

12	For payment of and/or services	
13	related to law enforcement training	
14	in accordance with statutory provisions	
15	of the Law Enforcement Intern	
16	Training Act	100,000

17 Payable from the Death Certificate Surcharge Fund:

18	For payment of and/or services	
19	related to death investigation	
20	in accordance with statutory	
21	provisions of the Vital Records Act	450,000

22 Payable from the Law Enforcement Camera

23 Grant Fund:

24	For grants to units of	
25	local government in Illinois	

1 related to installing video cameras
 2 in law enforcement vehicles and
 3 training law enforcement officers
 4 in the operation of the cameras in
 5 accordance with statutory provisions
 6 of the Law Enforcement Camera
 7 Grant Act400,000

8 ARTICLE 51

9 Section 5. The sum of \$15,000,000, or so much thereof as
 10 may be necessary, is appropriated to the Metropolitan Pier
 11 and Exposition Authority from the Metropolitan Pier and
 12 Exposition Authority Incentive Fund for Fiscal Year 2016 for
 13 certified incentives paid to conventions, meetings and trade
 14 shows held at the McCormick Place Convention Center and Navy
 15 Pier complexes during Fiscal Year 2016.

16 ARTICLE 52

17 Section 10. The amount of \$250,000, or so much thereof
 18 as may be necessary, is appropriated from the Prisoner Review
 19 Board Vehicle and Equipment Fund to the Prisoner Review Board
 20 for all ordinary and contingent expenses of the Board, but
 21 not including personal services.

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ARTICLE 53

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services	1,102,000
For State Contributions to State	
Employees' Retirement System	502,500
For State Contributions to	
Social Security	84,300
For Group Insurance	248,600
For Contractual Services	165,000
For Travel	15,000
For Commodities	1,500
For Printing	1,000
For Equipment	1,000
For Electronic Data Processing	50,000
For Telecommunications Services	50,000
For Operation of Auto Equipment	10,000
For Refunds	600
For Expenses related to the Laboratory	

1	Program	974,200
2	For Expenses related to the Regulation	
3	of Racing Program	2,676,200
4	For Distribution to local governments	
5	for admissions tax	<u>340,000</u>
6	Total	\$6,221,900

7 Section 5. The sum of \$155,400, or so much thereof as
8 may be necessary, is appropriated from the Horse Racing Fund
9 to the Illinois Racing Board for costs and expenses related
10 to or in support of a Government Services Shared Services
11 Center.

12 ARTICLE 54

13 Section 1. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 for the objects and purposes hereinafter named, to meet the
16 ordinary and contingent expenses of the Property Tax Appeal
17 Board:

18 Payable from the Personal Property Tax Replacement Fund:

19	For Personal Services	2,650,200
20	For Contributions to the State	
21	Employees' Retirement System	1,208,500
22	For State Contributions to	

1	Social Security	202,800
2	For Group Insurance	864,000
3	For Contractual Services	67,900
4	For Travel	30,000
5	For Commodities	9,600
6	For Printing	4,200
7	For Equipment	4,400
8	For Electronic Data Processing	43,200
9	For Telecommunication Services	30,000
10	For Operation of Auto Equipment	6,000
11	For Refunds	200
12	For Costs Associated with the Appeal	
13	Process and the Reestablishment of a	
14	Cook County Office	<u>200,000</u>
15	Total	\$5,321,000

16 ARTICLE 55

17 Section 40. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated from the
 19 Personal Property Tax Replacement Fund to the Illinois State
 20 Board of Education for the fiscal year beginning July 1,
 21 2015:

22	For Regional Superintendents' Services -	
23	Bus Driver Training	70,000

1	For Regional Superintendents' and	
2	Assistants' Compensation and Related	
3	Benefits	10,700,000
4	For Regional Superintendents' Services	<u>4,950,000</u>
5	Total	\$15,720,000

6 Section 45. The amount of \$600,000, or so much thereof
7 as may be necessary, is appropriated from the State Charter
8 School Commission Fund to the State Board of Education for
9 all costs associated with the State Charter School
10 Commission.

11 ARTICLE 56

12 Section 25. The amount of \$5,000,000, or so much thereof
13 as may be necessary, is appropriated from the Teacher
14 Certificate Fee Revolving Fund to the Illinois State Board of
15 Education for Teacher Certificates Processing.

16 Section 30. The amount of \$7,015,200, or so much of that
17 amount as may be necessary, is appropriated from the State
18 Board of Education Special Purpose Trust Fund to the State
19 Board of Education for its ordinary and contingent expenses.

20 ARTICLE 57

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the Illinois
 3 Emergency Management Agency for the objects and purposes
 4 hereinafter named:

5 MANAGEMENT AND ADMINISTRATIVE SUPPORT

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services	1,900,000
9	For State Contributions to State	
10	Employees' Retirement System	860,200
11	For State Contributions to	
12	Social Security	155,600
13	For Group Insurance	490,000
14	For Contractual Services	2,129,200
15	For Travel	10,000
16	For Commodities	6,000
17	For Printing	17,300
18	For Equipment	15,000
19	For Electronic Data Processing	633,200
20	For Telecommunications Services	140,000
21	For Operation of Auto Equipment	<u>23,500</u>
22	Total	\$6,380,000

23 Payable from Radiation Protection Fund:

24	For Contractual Services	965,100
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1	For Travel	1,500
2	For Commodities	8,000
3	For Printing	0
4	For Electronic Data Processing	200,000
5	For Telecommunications	11,100
6	For Operation of Auto Equipment	<u>10,000</u>
7	Total	\$1,195,700

8 Payable from the September 11th Fund:

9	For grants, contracts, and administrative	
10	expenses pursuant to 625 ILCS 5/3-660,	
11	including prior year costs	100,000

12 Section 15. The sum of \$100,000, or so much thereof as
 13 may be necessary, is appropriated from the Radiation
 14 Protection Fund to the Illinois Emergency Management Agency
 15 for the ordinary and contingent expenses incurred by the
 16 Illinois Emergency Management Agency.

17 Section 25. The sum of \$200,000, or so much thereof as
 18 may be necessary, is appropriated from the Nuclear Safety
 19 Emergency Preparedness Fund to the Illinois Emergency
 20 Management Agency for the ordinary and contingent expenses
 21 incurred by the Illinois Emergency Management Agency.

22 Section 30. The sum of \$12,000,000, or so much thereof

1 as may be necessary, is appropriated from the Disaster
 2 Response and Recovery Fund to the Illinois Emergency
 3 Management Agency for all current and prior year expenses
 4 associated with disaster response and recovery.

5 Section 35. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the Illinois
 7 Emergency Management Agency for the objects and purposes
 8 hereinafter named:

9 OPERATIONS

10 Payable from Nuclear Safety Emergency

11 Preparedness Fund:

12	For Personal Services	902,500
13	For State Contributions to State Employees'	
14	Retirement System	420,000
15	For State Contributions to Social Security	70,100
16	For Group Insurance	270,000
17	For Contractual Services	10,000
18	For Travel	15,000
19	For Commodities	5,000
20	For Printing	0
21	For Equipment	5,000
22	For Telecommunications	<u>230,000</u>
23	Total	\$1,927,600

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Emergency Management Agency for the objects
 4 and purposes hereinafter enumerated:

5 RADIATION SAFETY

6 Payable from Radiation Protection Fund:

7	For Personal Services	3,064,400
8	For State Contributions to State	
9	Employees' Retirement System	1,358,000
10	For State Contributions to	
11	Social Security	251,600
12	For Group Insurance	780,000
13	For Contractual Services	65,000
14	For Travel	39,300
15	For Commodities	9,000
16	For Printing	0
17	For Equipment	100,000
18	For Telecommunications	30,000
19	For Refunds	20,000
20	For reimbursing other governmental	
21	agencies for their assistance in	
22	responding to radiological emergencies	<u>44,700</u>
23	Total	\$5,762,000

24 Payable from Nuclear Safety Emergency

25 Preparedness Fund:

1	For Personal Services	1,900,000
2	For State Contributions to State	
3	Employees' Retirement System	767,000
4	For State Contributions to	
5	Social Security	133,000
6	For Group Insurance	500,000
7	For Contractual Services	200,400
8	For Travel	25,000
9	For Commodities	87,000
10	For Printing	0
11	For Equipment	138,000
12	For Telecommunications	<u>30,000</u>
13	Total	\$3,780,400
14	Payable from Low-Level Radioactive Waste	
15	Facility Development and Operation Fund:	
16	For Refunds for Overpayments made by Low-	
17	Level Waste Generators	4,900

18 Section 50. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Illinois Emergency Management Agency for the objects
21 and purposes hereinafter enumerated:

22 NUCLEAR FACILITY SAFETY

23 Payable from Nuclear Safety Emergency
24 Preparedness Fund:

1	For Personal Services	3,900,000
2	For State Contributions to State	
3	Employees' Retirement System	1,770,200
4	For State Contributions to	
5	Social Security	297,000
6	For Group Insurance	936,000
7	For Contractual Services	773,000
8	For Travel	113,000
9	For Commodities	178,000
10	For Printing	0
11	For Equipment	247,000
12	For Telecommunications Services	<u>370,000</u>
13	Total	\$8,584,200

14 Section 55. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the Illinois
16 Emergency Management Agency for the objects and purposes
17 hereinafter named:

18 DISASTER ASSISTANCE AND PREPAREDNESS

19 Payable from Nuclear Safety Emergency

20 Preparedness Fund:

21	For Personal Services	500,000
22	For State Contributions to State	
23	Employees' Retirement System	223,400
24	For State Contributions to Social	

1	Security	42,200
2	For Group Insurance	144,000
3	For Contractual Services	93,000
4	For Travel	25,000
5	For Commodities	8,000
6	For Printing	2,500
7	For Equipment	2,500
8	For Telecommunications Services	20,000
9	For compensation to local governments	
10	for expenses attributable to implementation	
11	and maintenance of plans and programs	
12	authorized by the Nuclear Safety	
13	Preparedness Act	<u>650,000</u>
14	Total	\$1,710,600
15	Payable from the Emergency Planning and	
16	Training Fund:	
17	For Activities as a Result of the Illinois	
18	Emergency Planning and Community Right	
19	To Know Act	100,000

20 Section 60. The sum of \$900,000, or so much thereof as
 21 may be necessary, is appropriated from the Radiation
 22 Protection Fund to the Illinois Emergency Management Agency
 23 for licensing facilities where radioactive uranium and
 24 thorium mill tailings are generated or located, and related

1 costs for regulating the decontamination and decommissioning
2 of such facilities and for identification, decontamination
3 and environmental monitoring of unlicensed properties
4 contaminated with such radioactive mill tailings.

5 Section 65. The sum of \$20,000, or so much thereof as
6 may be necessary, is appropriated from the Radiation
7 Protection Fund to the Illinois Emergency Management Agency
8 for the purpose of funding costs related to environmental
9 cleanup of the Ottawa Radiation Areas Superfund Project under
10 cooperative agreements with the Federal Government.

11 Section 70. The sum of \$100,000, or so much thereof as
12 may be necessary, is appropriated from the Radiation
13 Protection Fund to the Illinois Emergency Management Agency
14 for recovery and remediation of radioactive materials and
15 contaminated facilities or properties when such expenses
16 cannot be paid by a responsible person or an available
17 surety.

18 Section 75. The sum of \$65,000, or so much thereof as
19 may be necessary, is appropriated from the Radiation
20 Protection Fund to the Illinois Emergency Management Agency
21 for local responder training, demonstrations, research,
22 studies and investigations under funding agreements with the

1 Federal Government.

2 Section 80. The sum of \$57,000, or so much thereof as
3 may be necessary, is appropriated from the Nuclear Safety
4 Emergency Preparedness Fund to the Illinois Emergency
5 Management Agency for related training and travel expenses
6 and to reimburse the Illinois State Police and the Illinois
7 Commerce Commission for costs incurred for activities related
8 to inspecting and escorting shipments of spent nuclear fuel,
9 high-level radioactive waste, and transuranic waste in
10 Illinois as provided under the rules of the Agency.

11 Section 85. The sum of \$225,000, or so much thereof as
12 may be necessary, is appropriated from the Sheffield Agreed
13 Order Fund to the Illinois Emergency Management Agency for
14 the care, maintenance, monitoring, testing, remediation and
15 insurance of the low-level radioactive waste disposal site
16 near Sheffield, Illinois.

17 Section 90. The sum of \$990,000, or so much thereof as
18 may be necessary, is appropriated from the Low-Level
19 Radioactive Waste Facility Development and Operation Fund to
20 the Illinois Emergency Management Agency for use in
21 accordance with Section 14(a) of the Illinois Low-Level
22 Radioactive Waste Management Act for costs related to

1 establishing a low-level radioactive waste disposal facility.

2 Section 95. The sum of \$240,000, or so much thereof as
3 may be necessary, is appropriated from the Nuclear Safety
4 Emergency Preparedness Fund to the Illinois Emergency
5 Management Agency for ordinary and contingent expenses of the
6 Illinois Emergency Management Agency to include support of a
7 centralized administrative processing center.

8 ARTICLE 58

9 Section 10. The amount of \$500,000, or so much thereof
10 as may be necessary, is appropriated to the State Police
11 Merit Board from the State Police Merit Board Public Safety
12 Fund for its ordinary and contingent expenses.

13 Section 15. The amount of \$2,600,000, or so much thereof
14 as may be necessary, is appropriated to the State Police
15 Merit Board from the State Police Merit Board Public Safety
16 Fund for all costs associated with a cadet program for the
17 Department of State Police.

18 ARTICLE 59

19 Section 1. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Office of the
3 State Fire Marshal, as follows:

4 GENERAL OFFICE

5 Payable from the Fire Prevention Fund:

6	For Personal Services	8,496,700
7	For State Contributions to the State	
8	Employees' Retirement System	3,874,300
9	For State Contributions to Social Security	582,900
10	For Group Insurance	2,406,000
11	For Contractual Services	1,231,500
12	For Travel	82,900
13	For Commodities	62,600
14	For Printing	23,700
15	For Equipment	21,500
16	For Electronic Data Processing	885,900
17	For Telecommunications	229,000
18	For Operation of Auto Equipment	200,000
19	For Refunds	<u>8,800</u>
20	Total	\$18,105,800

21 Payable from the Underground Storage Tank Fund:

22	For Personal Services	1,723,400
23	For State Contributions to the State	
24	Employees' Retirement System	785,800
25	For State Contributions to Social Security	131,800

1	For Group Insurance	528,000
2	For Contractual Services	366,300
3	For Travel	10,500
4	For Commodities	12,200
5	For Printing	1,000
6	For Equipment	10,200
7	For Electronic Data Processing	20,600
8	For Telecommunications	26,100
9	For Operation of Auto Equipment	65,000
10	For Refunds	<u>8,000</u>
11	Total	\$3,688,900

12 Section 5. The sum of \$931,000, or so much thereof as
 13 may be necessary, is appropriated from the Fire Prevention
 14 Fund to the Office of the State Fire Marshal for costs and
 15 expenses related to or in support of a public safety shared
 16 services center.

17 Section 10. The sum of \$200,000, or so much thereof as
 18 may be necessary, is appropriated from the Illinois
 19 Firefighters' Memorial Fund to the Office of the State Fire
 20 Marshal for expenses related to the maintenance of the
 21 Illinois Firefighters' Memorial, holding the annual Fallen
 22 Firefighter Ceremony, and other expenses as allowed under
 23 Public Act 91-0832.

1 Section 15. The sum of \$1,000, or so much thereof as may
2 be necessary, is appropriated from the Fire Prevention Fund
3 to the Office of the State Fire Marshal for grants available
4 for the development of new fire districts.

5 Section 20. The sum of \$550,000, or so much thereof as
6 may be necessary, is appropriated from the Underground
7 Storage Tank Fund to the Office of the State Fire Marshal for
8 a grant to the City of Chicago for administrative costs
9 incurred as a result of the State's Underground Storage
10 Program.

11 ARTICLE 60

12 Section 10. The sum of \$108,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois
14 Independent Tax Tribunal Fund to the Illinois Independent Tax
15 Tribunal to meet its operational expenses for the fiscal year
16 ending June 30, 2016.

17 ARTICLE 61

18 Section 70. The sum of \$30,000 or so much thereof as may
19 be necessary, is appropriated from the Distance Learning Fund

1 to the Board of Higher Education as supplemental support for
2 costs and expenses associated with the administration and
3 enforcement of 110 ILCS 145/40.

4 Section 75. The amount of \$400,000, or so much thereof as
5 may be necessary, is appropriated from the Academic Quality
6 Assurance Fund to the Board of Higher Education as
7 supplemental support for costs and expenses associated with
8 the administration and enforcement of 110 ILCS 1010.

9 Section 80. The amount of \$80,000, or so much thereof as
10 may be necessary, is appropriated from the Private College
11 Academic Quality Assurance Fund to the Board of Higher
12 Education as supplemental support for costs and expenses
13 associated with the administration and enforcement of 110
14 ILCS 1005.

15 Section 85. The amount of \$550,000, or so much thereof as
16 may be necessary, is appropriated from the Private Business
17 and Vocational Schools Quality Assurance Fund to the Board of
18 Higher Education as supplemental support for costs and
19 expenses associated with the administration and enforcement
20 of the Private Business and Vocational Schools Act of 2012.

1 Section 10. The sum of \$1,600,000, or so much thereof as
2 may be necessary, is appropriated from the Chicago State
3 University Education Improvement Fund to the Board of
4 Trustees of Chicago State University for any expenses
5 incurred by the university.

6 ARTICLE 63

7 Section 10. The sum of \$8,000, or so much thereof as may
8 be necessary, is appropriated from the State College and
9 University Trust Fund to the Board of Trustees of Eastern
10 Illinois University for scholarship grant awards.

11 ARTICLE 64

12 Section 10. The amount of \$20,000, or so much thereof as
13 may be necessary, is appropriated from the State College and
14 University Trust Fund to the Board of Trustees of Western
15 Illinois University for scholarship grant awards from the
16 sale of collegiate license plates.

17 ARTICLE 65

18 Section 5. The sum of \$36,000, or so much thereof as may

1 be necessary, is appropriated from the State College and
2 University Trust Fund to the Board of Trustees of Northern
3 Illinois University for scholarship grant awards.

4 ARTICLE 66

5 Section 15. The sum of \$27,000, or so much thereof as
6 may be necessary, is appropriated from the State College and
7 University Trust Fund to the Board of Trustees of Southern
8 Illinois University for scholarship grant awards.

9 ARTICLE 67

10 Section 20. The sum of \$250,000, or so much thereof as
11 may be necessary, is appropriated from the State College and
12 University Trust Fund to the Board of Trustees of the
13 University of Illinois for scholarship grant awards.

14 Section 25. The sum of \$200,000, or so much thereof as
15 may be necessary, is appropriated from the Emergency Public
16 Health Fund to the University of Illinois for costs and
17 expenses related to or in support of Emergency Mosquito
18 Abatement.

19 Section 30. The sum of \$200,000, or so much thereof as

1 may be necessary, is appropriated from the Used Tire
2 Management Fund to the University of Illinois for costs and
3 expenses related to or in support of mosquito research and
4 abatement.

5 Section 35. The sum of \$500,000, or so much thereof as
6 may be necessary, is appropriated from the Hazardous Waste
7 Research Fund to the University of Illinois for its ordinary
8 and contingent expenses.

9 ARTICLE 68

10 Section 70. The sum of \$300,000, or so much thereof as
11 may be necessary, is appropriated from ICCB Instructional
12 Development and Enhancement Applications Revolving Fund to
13 the Illinois Community College Board for costs associated
14 with maintaining and updating instructional technology.

15 Section 75. The sum of \$1,000,000, or so much thereof as
16 may be necessary, is appropriated from the High School
17 Equivalency Testing Fund to the Illinois Community College
18 Board for costs associated with administering high school
19 equivalency tests.

20 Section 80. The sum of \$10,000,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois
2 Community College Board Contracts and Grants Fund to the
3 Illinois Community College Board to be expended under the
4 terms and conditions associated with the moneys being
5 received, including prior years expenditures.

6 Section 85. The sum of \$480,000, or so much thereof as
7 may be necessary, is appropriated from the ICCB Federal Trust
8 Fund to the Illinois Community College Board for ordinary and
9 contingent expenses of the Board, including prior years
10 expenditures.

11 ARTICLE 69

12 Section 50. The sum of \$300,000, or so much thereof as
13 may be necessary, is appropriated from the ISAC Accounts
14 Receivable Fund to the Illinois Student Assistance Commission
15 for costs associated with the collection of delinquent
16 scholarship awards pursuant to the Illinois State Collection
17 Act of 1986.

18 Section 55. The sum of \$110,000, or so much thereof as
19 may be necessary, is appropriated to the Illinois Student
20 Assistance Commission from the University Grant Fund for
21 payment of grants for the Higher Education License Plate

1 Program, as provided by law.

2 Section 60. The following named sum, or so much thereof
3 as may be necessary, is appropriated from the Illinois
4 Student Assistance Commission Contracts and Grants Fund to
5 the Illinois Student Assistance Commission for the following
6 purpose:

7 To support outreach, research, and
8 training activities10,000,000

9 Section 65. The following named sum, or so much thereof
10 as may be necessary, is appropriated from the Optometric
11 Licensing and Disciplinary Board Fund to the Illinois Student
12 Assistance Commission for the following purpose:

13 Grants and Scholarships
14 For payment of scholarships for the
15 Optometric Education Scholarship
16 Program, as provided by law50,000

17 Section 70. The following named sum, or so much thereof
18 as may be necessary, is appropriated from the National Guard
19 and Naval Militia Grant Fund to the Illinois Student
20 Assistance Commission for the following purpose:

21 Grants and Scholarships
22 For payment of Illinois National Guard and

1 Naval Militia Scholarships
2 at State-controlled universities
3 and public community colleges in
4 Illinois to students eligible to
5 receive such awards, as provided by law20,000

6 Section 75. The sum of \$225,000, or so much thereof as
7 may be necessary, is appropriated from the Golden Apple
8 Scholars of Illinois Fund to the Illinois Student Assistance
9 Commission for the Golden Apple Scholars of Illinois Program,
10 as provided by law.

11 ARTICLE 70

12 Section 10. The sum of \$190,000,000, or so much thereof
13 as may be necessary, is appropriated from the State Pensions
14 Fund to the Board of Trustees of the State Universities
15 Retirement System pursuant to the provisions of Section 8.12
16 of the State Finance Act.

17 ARTICLE 71

18 Section 5. The sum of \$50,300, or so much thereof as may
19 be necessary, is appropriated to the State Comptroller from
20 the State Lottery Fund for expenses in connection with the

1 State Lottery.

2 ARTICLE 72

3 Section 5. The following amounts, or so much of those
4 amounts as may be necessary, respectively, are appropriated
5 from the Personal Property Tax Replacement Fund to the State
6 Board of Elections for its ordinary and contingent expenses
7 as follows:

8	For Reimbursement to Counties for Increased	
9	Compensation to Judges and other Election	
10	Officials, as provided in Public Acts	
11	81-850, 81-1149, and 90-672-Election	
12	Day Judges only	2,300,000
13	For Payment of Lump Sum Awards to County Clerks,	
14	County Recorders, and Chief Election	
15	Clerks as Compensation for Additional	
16	Duties required of such officials	
17	by consolidation of elections law,	
18	as provided in Public Acts 82-691	
19	and 90-713	<u>799,500</u>
20	Total	\$3,099,500

21 Section 10. The following amounts, or so much thereof as
22 may be necessary, are reappropriated from the Help Illinois

1 Vote Fund to the State Board of Elections for Implementation
2 of the Help America Vote Act of 2002:
3 For distribution to Local Election
4 Authorities under Section 251 of the
5 Help America Vote Act6,683,000
6 For the implementation of the Statewide
7 Voter Registration System as required by
8 Section 1A-25 of the Illinois Election
9 Code, including maintenance of the
10 IDEA/VISTA program557,000
11 For administrative costs and discretionary
12 grants to Local Election Authorities
13 under Section 101 of the Help America
14 Vote Act945,000
15 Total \$8,185,000

16 ARTICLE 73

17 Section 10. The amount of \$450,000, or so much of that
18 amount as may be necessary, is appropriated from the Court of
19 Claims Administration and Grant Fund to the Court of Claims
20 for administrative expenses under the Crime Victims
21 Compensation Act.

22 Section 35. The following named amounts, or so much of

1 that amount as may be necessary, are appropriated to the
2 Court of Claims for payment of claims as follows:

3 For claims other than the Crime Victims
4 Compensation Act:

5	Payable from the Road Fund	1,000,000
6	Payable from the DCFS Children's	
7	Services Fund	1,500,000
8	Payable from the State Garage Fund	50,000
9	Payable from the Traffic and Criminal	
10	Conviction Surcharge Fund.....	100,000

11 ARTICLE 74

12 (S.B. 2038, 99th G.A., Article 996 rep)

13 Section 1. If and only if, Senate Bill 2038 of the 99th
14 General Assembly becomes law, then Article 996 of "An Act
15 concerning appropriations" (Senate Bill 2038 of the 99th
16 General Assembly) is repealed.

17 ARTICLE 75

18 Section 1. Appropriations, except for those
19 appropriations for Personal Services, State Contributions to
20 State Employee' Retirement System and State Contributions
21 Social Security set forth in Article 75.5 through Article 171

1 may be used to pay prior year costs.

2 ARTICLE 75.5

3 Section 1. The sum of \$100,000, or so much thereof as
4 may be necessary, is appropriated from the Governor's Grant
5 Fund to the Office of the Governor to be expended in
6 accordance with the terms and conditions upon which such
7 funds were received and in the exercise of the powers or
8 performance of the duties of the Office of the Governor.

9 ARTICLE 76

10 Section 1. The sum of \$47,500, or so much thereof as may
11 be necessary, is appropriated from the Agricultural Premium
12 Fund to the Office of the Lieutenant Governor for all costs
13 associated with the Rural Affairs Council including any
14 grants or administrative expenses.

15 ARTICLE 77

16 Section 1. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the ordinary and contingent expenses of the Department on
19 Aging:

1	Payable from Services for Older	
2	Americans Fund:	
3	For Personal Services	287,600
4	For State Contributions to State	
5	Employees' Retirement System	128,200
6	For State Contributions to Social Security	20,500
7	For Group Insurance	69,000
8	For Contractual Services	50,000
9	For Travel	15,200
10	For Commodities	6,500
11	For Printing	0
12	For Equipment	2,000
13	For Electronic Data Processing	60,000
14	For Telecommunications	60,000
15	For Operations of Auto Equipment	<u>2,000</u>
16	Total	\$701,000

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the ordinary and contingent expenses of the Department on
 20 Aging:

21 DIVISION OF HOME AND COMMUNITY SERVICES

22	Payable from Services for Older	
23	Americans Fund:	
24	For Personal Services	790,100

1	For State Contributions to State	
2	Employees' Retirement System	352,200
3	For State Contributions to Social Security	60,400
4	For Group Insurance	207,000
5	For Contractual Services	36,000
6	For Travel	65,000
7	For Printing	0
8	For Telecommunications	<u>0</u>
9	Total	\$1,510,700

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the ordinary and contingent expenses of the Department on
 13 Aging:

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16	Payable from the Senior Health Insurance	
17	Program Fund:	
18	For the Senior Health Insurance Program	2,200,000
19	Payable from the Long Term Care Ombudsman Fund:	
20	For Expenses of the Long Term Care	
21	Ombudsman Fund	2,600,000
22	Payable from Services for Older	
23	Americans Fund:	
24	For Expenses of Senior Meal Program	120,300

1 For Older Americans Training100,000
 2 For Ombudsman Training and
 3 Conference Planning150,000
 4 For Expenses of the Discretionary
 5 Government Projects4,000,000
 6 Total \$4,370,300

7 Payable from Services for Older Americans Fund:

8 For Administrative Expenses of
 9 Title V Services300,000

10 Payable from the Department on Aging

11 State Projects Fund:

12 For Expenses of Private Partnership
 13 Projects345,000

14 Section 25. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the ordinary and contingent expenses of the Department on
 17 Aging:

18 DISTRIBUTIVE ITEMS

19 GRANTS-IN-AID

20 Payable from the Tobacco Settlement

21 Recovery Fund:

22 For Grants and Administrative
 23 Expenses of Senior Health
 24 Assistance Programs1,600,000

1	Payable from Services for Older Americans Fund:	
2	For Adult Food Care Program	200,000
3	For Title V Employment Services	4,000,000
4	For Title III C-1 Congregate Meals Program	18,000,000
5	For Title III C-2 Home Delivered	
6	Meals Program	14,000,000
7	For Title III Social Services	22,000,000
8	For National Lunch Program	2,000,000
9	For National Family Caregiver	
10	Support Program	7,000,000
11	For Title VII Prevention of Elder	
12	Abuse, Neglect, and Exploitation	500,000
13	For Title VII Long Term Care	
14	Ombudsman Services for Older Americans	1,000,000
15	For Title III D Preventive Health	1,000,000
16	For Nutrition Services Incentive Program	7,000,000
17	For Additional Title V Grant	<u>0</u>
18	Total	\$78,300,000

19 ARTICLE 78

20 Section 5. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the Department of

1 Agriculture:

2 FOR OPERATIONS

3 ADMINISTRATIVE SERVICES

4 Payable from Wholesome Meat Fund:

5 For Personal Services235,600

6 For State Contributions to State

7 Employees' Retirement System107,400

8 For State Contributions to

9 Social Security18,200

10 For Group Insurance69,000

11 For Contractual Services210,000

12 For Travel25,000

13 For Commodities11,100

14 For Printing20,000

15 For Equipment50,000

16 For Telecommunications20,000

17 Total \$766,300

18 Section 15. The sum of \$300,000, or so much thereof as
19 may be necessary, is appropriated from the Wholesome Meat
20 Fund to the Department of Agriculture for costs and expenses
21 related to or in support of the agency's operations.

22 Section 20. The sum of \$200,000, or so much thereof as
23 may be necessary, is appropriated from the Agricultural

1 Premium Fund to the Department of Agriculture for expenses
2 related to the Food Safety Modernization Initiative.

3 Section 25. The sum of \$10,000,000, or so much thereof
4 as may be necessary, is appropriated from the Agricultural
5 Premium Fund to the Department of Agriculture for deposit
6 into the State Cooperative Extension Service Trust Fund.

7 Section 26. The sum of \$4,500,000, or so much thereof as
8 may be necessary, is appropriated from the Agricultural
9 Premium Fund to the Department of Agriculture for contractual
10 services related to Facilities Management

11 Section 27. The sum of \$750,000, or so much thereof as
12 may be necessary, is appropriated from the Agricultural
13 Premium Fund to the Department of Agriculture for contractual
14 services related to Facilities Management

15 Section 30. The sum of \$994,700, or so much thereof as
16 may be necessary, is appropriated from the Partners for
17 Conservation Fund to the Department of Agriculture for
18 deposit into the State Cooperative Extension Service Trust
19 Fund.

20 Section 35. The sum of \$2,449,200, or so much thereof as

1 may be necessary, is appropriated from the Partners for
 2 Conservation Fund to the Department of Agriculture for
 3 deposit into the State Cooperative Extension Service Trust
 4 Fund for operational expenses and programs at the University
 5 of Illinois Cook County Cooperative Extension Service.

6 Section 40. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Agriculture for:

9 COMPUTER SERVICES

10 Payable from Agricultural Premium Fund:

11	For Personal Services	300,000
12	For State Contributions to State	
13	Employees' Retirement System	139,500
14	For State Contributions to	
15	Social Security	23,000
16	For Contractual Services	1,362,000
17	For Travel	1,000
18	For Commodities	5,000
19	For Printing	5,000
20	For Equipment	75,000
21	For Telecommunications Services	<u>30,000</u>
22	Total	\$2,300,300

23 Section 45. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenses of the Department of
4 Agriculture:

5 FOR OPERATIONS

6 AGRICULTURE REGULATION

7 Payable from the Agricultural

8 Federal Projects Fund:

9 For Expenses of Various

10 Federal Projects900,000

11 Section 50. The sum of \$1,600,000, or so much thereof as
12 may be necessary, is appropriated from the Fertilizer Control
13 Fund to the Department of Agriculture for expenses relating
14 to agricultural products inspection.

15 Section 55. The sum of \$1,900,000, or so much thereof as
16 may be necessary, is appropriated from the Feed Control Fund
17 to the Department of Agriculture for Feed Control.

18 Section 60. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of
22 Agriculture:

1 MARKETING

2 Payable from Agricultural

3 Premium Fund:

4 For Expenses Connected With the Promotion

5 and Marketing of Illinois Agriculture

6 and Agriculture Exports2,675,000

7 For Implementation of Programs

8 and Activities to Promote, Develop

9 and Enhance the Biotechnology

10 Industry in Illinois100,000

11 For Expenses Related to Viticulturist

12 and Enologist Contractual Staff150,000

13 For Implementation of a Farmers'

14 Market Technology Improvement Program0

15 Payable from Agricultural Marketing

16 Services Fund:

17 For Administering Illinois' Part under Public

18 Law No. 733, "An Act to provide for further

19 research into basic laws and principles

20 relating to agriculture and to improve

21 and facilitate the marketing and

22 distribution of agricultural products"25,000

23 Payable from Agriculture Federal

24 Projects Fund:

25 For Expenses of Various Federal Projects850,000

1 Section 65. The following named amount, or so much
 2 thereof as may be necessary for the objects and purposes
 3 hereinafter named, are appropriated to the Department of
 4 Agriculture:

MEDICINAL PLANTS

5 Payable from the Compassionate Use of Medical
 6 Cannabis Fund:

7 For all costs associated with the

8 Compassionate Use of Medical Cannabis

9 Pilot Program2,600,000
 10

11 Section 70. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Agriculture for:

ANIMAL INDUSTRIES

14 Payable from the Illinois Department
 15 of Agriculture Laboratory
 16 Services Revolving Fund:

17 For Expenses Authorized

18 by the Animal Disease

19 Laboratories Act700,000
 20

21 Payable from the Illinois Animal Abuse Fund:

22 For Expenses Associated with the

23 Investigation of Animal Abuse

1 and Neglect under the Humane Care
2 for Animals Act4,000
3 Payable from the Agriculture
4 Federal Projects Fund:
5 For Expenses of Various
6 Federal Projects150,000

7 Section 75. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Agriculture for:

10 MEAT AND POULTRY INSPECTION

11 Payable from Wholesome Meat Fund:
12 For Personal Services3,566,600
13 For State Contributions to State
14 Employees' Retirement System1,659,200
15 For State Contributions to
16 Social Security272,800
17 For Group Insurance1,426,700
18 For Contractual Services682,600
19 For Travel154,600
20 For Commodities48,300
21 For Printing6,300
22 For Equipment73,500
23 For Telecommunications Services43,600
24 For Operation of Auto Equipment153,400

1 Total \$8,087,600

2 Payable from Agricultural Master Fund:

3 For Expenses Relating to

4 Inspection of Agricultural Products1,000,000

5 Payable from the Agriculture Federal Projects Fund:

6 For Expenses of Various Federal Projects315,000

7 Section 80. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Agriculture for:

10 WEIGHTS AND MEASURES

11 Payable from the Agriculture Federal

12 Projects Fund:

13 For Expenses of various

14 Federal Projects200,000

15 Payable from the Weights and Measures Fund:

16 For Personal Services2,918,000

17 For State Contributions to State

18 Employees' Retirement System1,356,900

19 For State Contributions to

20 Social Security223,300

21 For Group Insurance868,300

22 For Contractual Services318,200

23 For Travel54,100

24 For Commodities22,000

1	For Printing	14,000
2	For Equipment	450,000
3	For Telecommunications Services	46,000
4	For Operation of Auto Equipment	422,000
5	For Refunds	<u>3,700</u>
6	Total	\$6,696,500
7	Payable from the Motor Fuel and Petroleum	
8	Standards Fund:	
9	For the Regulation of Motor Fuel Quality	50,000

10 Section 85. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Agriculture for:

13 ENVIRONMENTAL PROGRAMS

14	Payable from Agriculture Pesticide Control Act Fund:	
15	For Expenses of Pesticide Enforcement Program	650,000
16	Payable from Pesticide Control Fund:	
17	For Administration and Enforcement	
18	of the Pesticide Act of 1979	7,000,000
19	Payable from the Agriculture Federal Projects Fund:	
20	For Expenses of Various Federal Projects	1,000,000
21	Payable from Livestock Management Facilities Fund:	
22	For Administration of the Livestock	
23	Management Facilities Act	50,000
24	Payable from the Used Tire Management Fund:	

1 For Mosquito Control40,000

2 Section 90. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of
6 Agriculture for:

7 LAND AND WATER RESOURCES

8 Payable from the Agricultural Premium Fund:

9 For Personal Services655,600

10 For State Contributions to State

11 Employees' Retirement System304,900

12 For State Contributions to Social

13 Security50,600

14 For Contractual Services103,000

15 For Travel14,000

16 For Commodities8,000

17 For Printing2,500

18 For Equipment15,000

19 For Telecommunications Services11,000

20 For Operation of Automotive Equipment18,000

21 For the Ordinary and Contingent

22 Expenses of the Natural Resources

23 Advisory Board2,000

24 Total \$1,184,600

1	Payable from the Agriculture Federal Projects Fund:	
2	For Expenses Relating to Various	
3	Federal Projects	400,000
4	Payable from the Partners for Conservation Fund:	
5	For Personal Services	532,700
6	For State Contributions to State	
7	Employees' Retirement System	247,700
8	For State Contributions to Social	
9	Security	40,800
10	For Group Insurance	<u>125,500</u>
11	Total	\$946,700

12 Section 95. The sum of \$2,000,000, or so much thereof as
13 may be necessary, is appropriated to the Department of
14 Agriculture from the Partners for Conservation Fund for
15 grants to Soil and Water Conservation Districts to fund
16 projects for landowner cost sharing, streambank
17 stabilization, nutrient loss protection and sustainable
18 agriculture.

19 Section 101. The sum of \$1,500,000, or so much thereof
20 as may be necessary, is appropriated from the Illinois State
21 Fair Fund to the Department of Agriculture to promote and
22 conduct activities at the Illinois State Fairgrounds at
23 Springfield other than the Illinois State Fair, including

1 administrative expenses. No expenditures from the
 2 appropriation shall be authorized until revenues from
 3 fairground uses sufficient to offset such expenditures have
 4 been collected and deposited into the Illinois State Fair
 5 Fund.

6 Section 105. The sum of \$750,000, or so much thereof as
 7 may be necessary, is appropriated from the Agricultural
 8 Premium Fund to the Department of Agriculture to conduct
 9 activities at the Illinois State Fairgrounds at DuQuoin other
 10 than the Illinois State Fair, including administrative
 11 expenses. No expenditures from the appropriation shall be
 12 authorized until revenues from fairgrounds uses sufficient to
 13 offset such expenditures have been collected and deposited
 14 into the Agricultural Premium Fund.

15 Section 111. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 DUQUOIN STATE FAIR

19 Payable from the Agricultural Premium Fund:

20 For Entertainment and other Expenses
 21 at the DuQuoin State Fair, including
 22 the Percentage Portion of
 23 Entertainment Contracts696,000

1 Section 115. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Agriculture for:

4 ILLINOIS STATE FAIR

5 Payable from the Illinois State Fair Fund:

6 For Operations of the Illinois State Fair

7 Including Entertainment and the Percentage

8 Portion of Entertainment Contracts5,500,000

9 Payable from the Agricultural Premium Fund:

10 For Operations of Buildings and

11 Grounds in Springfield1,446,000

12 Section 120. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Agriculture for:

15 COUNTY FAIRS AND HORSE RACING

16 Payable from the Agricultural Premium Fund:

17 For Personal Services87,900

18 For State Contributions to State

19 Employees' Retirement System40,900

20 For State Contributions to

21 Social Security9,000

22 For Contractual Services20,000

23 For Travel300

1	For Commodities	700
2	For Printing	200
3	For Equipment	500
4	For Telecommunications Services	700
5	For Operation of Auto Equipment	<u>500</u>
6	Total	\$160,700

7 Payable from Illinois Standardbred

8 Breeders Fund:

9	For Personal Services	50,000
10	For State Contributions to State	
11	Employees' Retirement System	23,200
12	For State Contributions to	
13	Social Security	5,500
14	For Contractual Services	60,000
15	For Travel	2,000
16	For Commodities	9,000
17	For Printing	500
18	For Operation of Auto Equipment	<u>8,000</u>
19	Total	\$158,200

20 Payable from Illinois Thoroughbred

21 Breeders Fund:

22	For Personal Services	238,200
23	For State Contributions to State	
24	Employees' Retirement System	110,800
25	For State Contributions to	

1	Social Security	23,900
2	For Contractual Services	60,000
3	For Travel	1,500
4	For Commodities	2,000
5	For Printing	900
6	For Equipment	1,000
7	For Telecommunications Services	7,000
8	For Operation of Auto Equipment	<u>7,000</u>
9	Total	\$452,300

10 Section 125. The following named amount, or so much
 11 thereof as may be necessary, is appropriated to the
 12 Department of Agriculture for:

13 LAND AND WATER RESOURCES PROGRAMS

14 Payable from the Partners for Conservation Fund:

15	For operations and grants to Soil	
16	and Water Conservation Districts	
17	for ordinary and contingent	
18	administrative expenses	2,000,000

19 Section 130. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Agriculture for:

22 ILLINOIS STATE FAIR PROGRAMS

23 Payable from the Illinois State Fair Fund:

1	For Awards to Livestock Breeders	
2	and Related Expenses	221,500
3	For Awards and Premiums at the	
4	Illinois State Fair	
5	and related expenses	483,400
6	For Awards and Premiums for	
7	Horse Racing at the	
8	Illinois State Fairgrounds	
9	and related expenses	<u>178,600</u>
10	Total	\$883,500

11 Section 135. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Agriculture for:

14 COUNTY FAIRS AND HORSE RACING PROGRAMS

15 Payable from the Illinois Racing
 16 Quarter Horse Breeders Fund:
 17 For Promotion of the Illinois Horse
 18 Racing and Breeding Industry30,000

19 Payable from the Agricultural Premium Fund:
 20 For Distribution to Encourage and Aid
 21 County Fairs and Other Agricultural
 22 Societies. This Distribution Shall be
 23 Prorated and Approved by the Department
 24 of Agriculture1,798,600

1	For Premiums to Agricultural Extension	
2	or 4-H Clubs to be Distributed at a	
3	Uniform Rate	786,400
4	For Premiums to Vocational	
5	Agriculture Fairs	325,000
6	For Rehabilitation of County Fairgrounds	1,301,000
7	For Grants and Other Purposes for County	
8	Fair and State Fair Horse Racing	<u>329,300</u>
9	Total	\$4,540,300
10	Payable from Fair and Exposition Fund:	
11	For Distribution to County Fairs and	
12	Fair and Exposition Authorities	900,000

13 ARTICLE 79

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named are appropriated to the
17 Department of Central Management Services:

18	PAYABLE FROM STATE GARAGE REVOLVING FUND	
19	For Personal Services	293,300
20	For State Contributions to State	
21	Employees' Retirement System	136,400
22	For State Contributions to Social	
23	Security	22,500

1	For Group Insurance	72,000
2	For Contractual Services	23,000
3	For Travel	4,900
4	For Commodities	2,000
5	For Printing	8,000
6	For Equipment	2,000
7	For Electronic Data Processing	1,019,500
8	For Telecommunications Services	3,000
9	For Operation of Auto Equipment	<u>100</u>
10	Total	\$1,586,700
11	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
12	For Personal Services	239,600
13	For State Contributions to State	
14	Employees' Retirement System	111,500
15	For State Contributions to Social	
16	Security	18,400
17	For Group Insurance	72,000
18	For Contractual Services	40,500
19	For Travel	9,000
20	For Commodities	1,000
21	For Printing	1,000
22	For Equipment	1,000
23	For Electronic Data Processing	5,000
24	For Telecommunications Services	<u>4,500</u>
25	Total	\$503,500

1 PAYABLE FROM PROFESSIONAL SERVICES FUND

2 For Professional Services including

3 Administrative and Related Costs24,385,700

4 Section 10. In addition to any other amounts
5 appropriated, the following named amounts, or so much thereof
6 as may be necessary, are appropriated to the Department of
7 Central Management Services for costs and expenses associated
8 with or in support of a General and Regulatory Shared
9 Services Center:

10 Payable from State Garage

11 Revolving Fund866,000

12 Payable from Facilities Management

13 Revolving Fund1,612,700

14 Payable from Health Insurance Reserve Fund600,000

15 Total \$5,078,700

16 Section 25. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named are appropriated to the
19 Department of Central Management Services:

20 BUREAU OF BENEFITS

21 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

22 For administrative costs and claims

23 of any state agency or university

1 employee140,891,000

2 Expenditures from appropriations for treatment and
3 expense may be made after the Department of Central
4 Management Services has certified that the injured person was
5 employed and that the nature of the injury is compensable in
6 accordance with the provisions of the Workers' Compensation
7 Act or the Workers' Occupational Diseases Act, and then has
8 determined the amount of such compensation to be paid to the
9 injured person.

10 PAYABLE FROM STATE EMPLOYEES DEFERRED

11 COMPENSATION PLAN FUND

12 For expenses related to the administration
13 of the State Employees' Deferred

14 Compensation Plan1,600,000

15 Section 45. The following named amounts, or so much
16 thereof as may be necessary, is appropriated from the
17 Facilities Management Revolving Fund to the Department of
18 Central Management Services for expenses related to the
19 following:

20 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

21 For Personal Services21,173,100

22 For State Contributions to State

23 Employees' Retirement System9,845,400

1	For State Contributions to Social	
2	Security	1,619,600
3	For Group Insurance	6,089,600
4	For Contractual Services	168,730,400
5	For Travel	38,700
6	For Commodities	397,900
7	For Printing	100
8	For Equipment	65,200
9	For Electronic Data Processing	622,900
10	For Telecommunications Services	273,500
11	For Operation of Auto Equipment	149,000
12	For Lump Sums	<u>45,514,000</u>
13	Total	\$254,519,400

14 Section 50. The following named amount, or so much
 15 thereof as may be necessary, is appropriated to the
 16 Department of Central Management Services:

17 BUREAU OF COMMUNICATION AND COMPUTER SERVICES
 18 PAYABLE FROM THE TECHNOLOGY MANAGEMENT REVOLVING FUND
 19 For the administration and program
 20 expenses of the Bureau of
 21 Communication and Computer Services900,000,000

22 Section 55. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named to the
2 Department of Central Management Services:

3 BUREAU OF AGENCY SERVICES

4 PAYABLE FROM STATE GARAGE REVOLVING FUND

5	For Personal Services	11,575,600
6	For State Contributions to State	
7	Employees' Retirement System	5,278,300
8	For State Contributions to Social	
9	Security	885,600
10	For Group Insurance	4,060,000
11	For Contractual Services	2,350,000
12	For Travel	20,000
13	For Commodities	85,000
14	For Printing	15,000
15	For Equipment	12,946,500
16	For Electronic Data Processing	372,500
17	For Telecommunications Services	160,000
18	For Operation of Auto Equipment	34,158,700
19	For Refunds	<u>1,000</u>
20	Total	\$71,908,200

21 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

22	For Personal Services	287,100
23	For State Contributions to State	
24	Employees' Retirement System	133,600
25	For State Contributions to Social	

1	Security	22,000
2	For Group Insurance	96,000
3	For Contractual Services	10,000
4	For Travel	5,000
5	For Commodities	2,500
6	For Printing	2,500
7	For Equipment	500
8	For Electronic Data Processing	6,000
9	For Telecommunications	5,000
10	For Operation of Auto Equipment	<u>2,500</u>
11	Total	\$572,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

12	For Expenses Related to the Administration	
13	and Operation of Surplus Property and	
14	Recycling Programs	4,758,700

ARTICLE 80

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named are appropriated to the
 20 Department of Central Management Services:

PAYABLE FROM ROAD FUND

21	For Group Insurance	111,824,000
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PAYABLE FROM GROUP INSURANCE PREMIUM FUND

1 For Life Insurance Coverage as Elected
 2 by Members Per the State Employees
 3 Group Insurance Act of 1971105,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

5 For provisions of Health Care Coverage
 6 as Elected by Eligible Members Per
 7 the State Employees Group Insurance Act
 8 of 19713,011,000,000

ARTICLE 81

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

16 For Expenditures of Private Funds
 17 for Child Welfare Improvements689,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19 For AFCARS/SACWIS Information System22,678,300

20 Section 15. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Children and Family Services:

1 CHILD WELFARE
 2 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 3 For Independent Living Initiative9,300,000
 4 PAYABLE FROM DCFS FEDERAL PROJECTS FUND
 5 For Federal Child Welfare Projects1,299,000

6 Section 20. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Children and Family Services:

9 CHILD PROTECTION
 10 PAYABLE FROM DCFS FEDERAL PROJECTS FUND
 11 For Federal Child Protection Projects9,695,000

12 Section 25. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Children and Family Services:

15 BUDGET, LEGAL AND COMPLIANCE
 16 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 17 For Title IV-E Reimbursement
 18 Enhancement4,228,800
 19 For SSI Reimbursement1,513,300
 20 Total \$5,753,300

21 Section 30. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for payments for

1 care of children served by the Department of Children and
2 Family Services:

3 GRANTS-IN-AID

4 REGIONAL OFFICES

5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6 For Foster Homes and Specialized

7 Foster Care and Prevention153,424,100

8 For Cash Assistance and Housing Locator

9 Services to Families in the

10 Class Defined in the Norman

11 Consent Order2,071,300

12 For Counseling and Auxiliary Services10,547,200

13 For Institution and Group Home Care and

14 Prevention98,653,800

15 For Assisting in the development

16 of Children's Advocacy Centers1,398,200

17 For Psychological Assessments

18 Including Operations and

19 Administrative Expenses3,010,100

20 For Children's Personal and

21 Physical Maintenance2,856,100

22 For Services Associated with the Foster

23 Care Initiative1,477,100

24 For Purchase of Adoption and

25 Guardianship Services83,688,400

1	For Family Preservation Services	25,098,700
2	For Family Centered Services Initiative	16,489,700
3	For Health Care Network	<u>2,361,400</u>
4	Total	\$401,076,100

5 Section 40. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Children and Family Services for:

8 GRANTS-IN-AID

9 CHILD PROTECTION

10 PAYABLE FROM CHILD ABUSE PREVENTION FUND

11	For Child Abuse Prevention	300,000
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12 Section 45. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Children and Family Services for:

15 GRANTS-IN-AID

16 BUDGET, LEGAL AND COMPLIANCE

17 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

18	For Tort Claims	2,800,000
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19 For all expenditures related to the
20 collection and distribution of Title
21 IV-E reimbursements for counties included
22 in the Title IV-E Juvenile Justice Program3,000,000

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services for:

4 GRANTS-IN-AID

5 CLINICAL SERVICES

6 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

7 For Foster Care and Adoption Care Training10,237,000

8 ARTICLE 82

9 Section 10. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Commerce and Economic Opportunity:

12 GENERAL ADMINISTRATION

13 OPERATIONS

14 Payable from the Tourism Promotion Fund:

15 For ordinary and contingent expenses associated
 16 with general administration, grants and
 17 including prior year costs10,500,000

18 Payable from the Intra-Agency Services Fund:

19 For overhead costs related to federal
 20 programs, including prior year costs19,539,400

21 Payable from the Build Illinois Bond Fund:

22 For ordinary and contingent expenses associated
 23 with the administration of the capital program,

1 including prior year costs2,000,000

2 Section 15. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 OFFICE OF TOURISM

6 OPERATIONS

7 Payable from the Tourism Promotion Fund:

8 For ordinary and contingent
9 administrative expenses of
10 the tourism program,
11 and grants including prior year costs4,091,600

12 For administrative and grant expenses
13 associated with statewide tourism promotion
14 and development, including prior year costs4,835,900

15 For advertising and promotion of Tourism
16 throughout Illinois Under Subsection (2) of
17 Section 4a of the Illinois Promotion Act,
18 and grants including prior year costs21,468,500

19 For Advertising and Promotion of Illinois
20 Tourism in International Markets, including
21 prior years costs...8,000,000

22 For Municipal Convention Center and
23 Sports Facility Attraction Grants
24 authorized by Public Act 99-04761,800,000

1 Total \$40,196,000

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 OFFICE OF TOURISM

6 GRANTS

7 Payable from the Tourism Promotion Fund:

8 For Grants, Contracts and Administrative Expenses

9 Associated with the International Tourism Program

10 Pursuant to 20 ILCS 605/605-707, including prior

11 year costs2,000,000

12 Payable from the Tourism Promotion Fund:

13 For the Tourism Matching Grant Program

14 Pursuant to 20 ILCS 665/8-1 for

15 Counties under 1,000,0001,250,000

16 For the Tourism Matching Grant Program

17 Pursuant to 20 ILCS 665/8-1 for

18 Counties over 1,000,000750,000

19 The Department, with the consent in writing from the
20 Governor, may reappropriation not more than ten percent of the
21 total appropriation of Tourism Promotion Fund, in Section 20
22 above, among the various purposes therein recommended.

23 Payable from Tourism Promotion Fund:

1	For grants to Convention and Tourism Bureaus	
2	Bureaus Outside of Chicago	14,435,400
3	Choose Chicago	3,168,700
4	For grants, contracts, and administrative	
5	expenses associated with the	
6	Local Tourism and Convention Bureau	
7	Program pursuant to 20 ILCS 605/605-705	
8	including prior year costs	300,000
9	For a grant to Choose Chicago	<u>10,042,000</u>
10	Total	\$27,946,100

11 Section 25. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Commerce and Economic Opportunity:

14 OFFICE OF EMPLOYMENT AND TRAINING

15 GRANTS

16 Payable from the Federal Workforce Training Fund:

17	For Grants, Contracts and Administrative	
18	Expenses Associated with the Workforce	
19	Innovation and Opportunity Act and other	
20	Workforce training programs, including refunds	
21	and prior year costs	275,000,000

22 Section 30. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

3 GRANTS

4 Payable from the Small Business Environmental

5 Assistance Fund:

6 For grants and administrative expenses of the

7 Small Business Environmental Assistance Program,

8 including prior year costs500,000

9 Payable from the Workforce, Technology,

10 and Economic Development Fund:

11 For Grants, Contracts, and Administrative

12 Expenses Pursuant to 20 ILCS 605/

13 605-420, including prior year costs2,000,000

14 Payable from the Commerce and Community Affairs

15 Assistance Fund:

16 For grants, contracts and administrative

17 expenses of the Procurement Technical

18 Assistance Center Program, including

19 prior year costs750,000

20 For Grants, Contracts, and Administrative

21 Expenses Pursuant to 20 ILCS 605/

22 605-500, including prior year costs13,000,000

23 For Grants, Contracts, and Administrative

24 Expenses Pursuant to 20 ILCS 605/605-30,

25 including prior year costs3,000,000

1 Total \$19,250,000

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 OFFICE OF BUSINESS DEVELOPMENT

6 OPERATIONS

7 Payable from Economic Research and
8 Information Fund:

9 For Purposes Set Forth in

10 Section 605-20 of the Civil

11 Administrative Code of Illinois

12 (20 ILCS 605/605-20)230,000

13 Payable from the Historic Property

14 Administration Fund:

15 For Administrative Expenses in Accordance

16 with the Historic Tax Credit Program Pursuant

17 to 35 ILCS 5/221(b)200,000

18 Section 40. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Commerce and Economic Opportunity:

21 OFFICE OF BUSINESS DEVELOPMENT

22 GRANTS

23 Payable from the State Small Business Credit

1 Initiative Fund:
 2 For the Purpose of Contracts, Grants,
 3 Loans, Investments and Administrative
 4 Expenses in Accordance with the
 5 State Small Business Credit Initiative
 6 and other Business Development Programs,
 7 including prior year costs40,000,000

8 Payable from the Intermodal Facilities Promotion Fund:
 9 For the purpose of promoting construction
 10 of intermodal transportation facilities
 11 including reimbursement of prior
 12 year costs3,000,000

13 Payable from the Illinois Capital Revolving Loan Fund:
 14 For the Purpose of Contracts, Grants,
 15 Loans, Investments and Administrative
 16 Expenses in Accordance with the Provisions
 17 Of the Small Business Development Act
 18 Pursuant to 30 ILCS 750/910,500,000

19 Payable from the Illinois Equity Fund:
 20 For the purpose of Grants, Loans, and
 21 Investments in Accordance with the
 22 Provisions of the Small Business
 23 Development Act1,000,000

24 Payable from the Large Business Attraction Fund:
 25 For the purpose of Grants, Loans,

1 Investments, and Administrative
 2 Expenses in Accordance with Article
 3 10 of the Build Illinois Act1,500,000

4 Payable from the Public Infrastructure Construction

5 Loan Revolving Fund:

6 For the Purpose of Grants, Loans,
 7 Investments, and Administrative
 8 Expenses in Accordance with Article 8
 9 of the Build Illinois Act6,000,000

10 Section 50. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Commerce and Economic Opportunity:

13 ILLINOIS FILM OFFICE

14 Payable from Tourism Promotion Fund:

15 For Administrative Expenses, Grants,
 16 and Contracts Associated with
 17 Advertising and Promotion, including
 18 prior year costs1,317,700

19 Section 55. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Commerce and Economic Opportunity:

22 OFFICE OF TRADE AND INVESTMENT

23 OPERATIONS

1 Payable from the International and Promotional Fund:
 2 For Grants, Contracts, Administrative
 3 Expenses, and Refunds Pursuant to
 4 20 ILCS 605/605-25, including
 5 prior year costs500,000

6 Payable from the Tourism Promotion Fund:
 7 For Grants, Contracts, and Administrative
 8 Expenses associated with the Illinois Office
 9 of Trade and Investment, including
 10 prior year costs6,000,000

11 Section 60. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Commerce and Economic Opportunity:

14 OFFICE OF ENERGY ASSISTANCE

15 GRANTS

16 Payable from Supplemental Low-Income Energy
 17 Assistance Fund:
 18 For Grants and Administrative Expenses
 19 Pursuant to Section 13 of the Energy
 20 Assistance Act of 1989, as Amended,
 21 including refunds and prior year costs165,000,000

22 Payable from Energy Administration Fund:
 23 For Grants, Contracts and Administrative
 24 Expenses associated with DCEO Weatherization

1 Programs, including refunds and prior
 2 year costs25,000,000

3 Payable from Low Income Home Energy

4 Assistance Block Grant Fund:

5 For Grants, Contracts and Administrative
 6 Expenses associated with the Low Income Home
 7 Energy Assistance Act of 1981, including
 8 refunds and prior year costs330,000,000

9 Section 65. The following named amounts, or so much
 10 thereof as may be necessary, respectively are appropriated to
 11 the Department of Commerce and Economic Opportunity:

12 OFFICE OF COMMUNITY DEVELOPMENT

13 Payable from the Agricultural Premium Fund:

14 For the Ordinary and Contingent Expenses
 15 of the Rural Affairs Institute at
 16 Western Illinois University160,000

17 Payable from the Community Services Block Grant Fund:

18 For Administrative Expenses and Grants to
 19 Eligible Recipients as Defined in the
 20 Community Services Block Grant Act, including
 21 refunds and prior year costs60,000,000

22 Payable from the Community Development

23 Small Cities Block Grant Fund:

24 For Grants, Contracts and Administrative

1	Expenses related to the Section 108	
2	Loan Guarantee Program, including refunds	
3	and prior year costs	40,000,000
4	For Grants to Local Units of Government	
5	or Other Eligible Recipients and for contracts	
6	and administrative expenses, as Defined in	
7	the Community Development Act of 1974, or by	
8	U.S. HUD Notice approving Supplemental allocation	
9	For the Illinois CDBG Program, including refunds	
10	and prior year costs	100,000,000
11	For Administrative and Grant Expenses Relating	
12	to Training, Technical Assistance and	
13	Administration of the Community Development	
14	Assistance Programs, and for Grants to Local	
15	Units of Government or Other Eligible	
16	Recipients as Defined in the Community	
17	Development Act of 1974, as amended,	
18	for Illinois Cities with populations	
19	under 50,000, including refunds,	
20	and prior year costs	<u>120,000,000</u>
21	Total	\$320,160,000

22 Section 70. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Commerce and Economic Opportunity:

1 ILLINOIS ENERGY OFFICE

2 GRANTS

3 Payable from the Energy Efficiency Portfolio

4 Standards Fund:

5 For Grants, Contracts, and Administrative

6 Expenses associated with Energy Efficiency

7 Programs, including refunds and

8 prior year costs125,000,000

9 Payable from the DCEO Energy Projects Fund:

10 For Expenses and Grants Connected with

11 Energy Programs, including prior year

12 costs15,000,000

13 Payable from the Federal Energy Fund:

14 For Expenses and Grants Connected with

15 the State Energy Program, including

16 prior year costs3,000,000

17 ARTICLE 83

18 Section 10. The following named sums, or so much thereof

19 as may be necessary, respectively, for the objects and

20 purposes hereinafter named, are appropriated to meet the

21 ordinary and contingent expenses of the Department of Natural

22 Resources:

23 GENERAL OFFICE

1	Payable from the State Boating Act Fund:	
2	For Personal Services	0
3	For State Contributions to State	
4	Employees' Retirement System	0
5	For State Contributions to	
6	Social Security	0
7	For Group Insurance	0
8	For Contractual Services	74,000
9	Payable from the State Parks Fund:	
10	For Contractual Services	50,000
11	Payable from the Wildlife and Fish Fund:	
12	For Personal Services	260,000
13	For State Contributions to State	
14	Employees' Retirement System	116,000
15	For State Contributions to	
16	Social Security	19,900
17	For Group Insurance	70,000
18	For Contractual Services	350,000
19	For Travel	5,000
20	For Equipment	1,000
21	Payable from Plugging and Restoration Fund:	
22	For Contractual Services	32,800
23	Payable from the Aggregate Operations	
24	Regulatory Fund:	
25	For Telecommunications	0

1 Payable from Underground Resources

2 Conservation Enforcement Fund:

3 For Contractual Services0

4 For Ordinary and Contingent Expenses133,000

5 Payable from Federal Surface Mining Control

6 and Reclamation Fund:

7 For Personal Services150,000

8 For State Contributions to State

9 Employees' Retirement System66,900

10 For State Contributions to

11 Social Security11,500

12 For Group Insurance50,100

13 For Contractual Services54,000

14 Payable from Natural Areas Acquisition Fund:

15 For Ordinary and Contingent Expenses50,500

16 Payable from Park and Conservation Fund:

17 For Contractual Services1,061,600

18 For expenses of the Park and

19 Conservation Program2,200,000

20 Payable from Abandoned Mined Lands Reclamation

21 Council Federal Trust Fund:

22 For Personal Services321,000

23 For State Contributions to State

24 Employees' Retirement System143,200

25 For State Contributions to

1	Social Security	24,600
2	For Group Insurance	137,100
3	For Contractual Services	<u>72,000</u>
4	Total	\$5,454,200

5 Section 15. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Natural
9 Resources:

10 OFFICE OF REALTY AND CAPITAL PLANNING

11 Payable from the State Boating Act Fund:

12	For Personal Services	0
13	For State Contributions to State	
14	Employees' Retirement System	0
15	For State Contributions to	
16	Social Security	0
17	For Group Insurance	0
18	For expenses of the Heavy Equipment	
19	Dredging Crew	491,800
20	For expenses of the Office of Realty and	
21	Capital Planning	257,000

22 Payable from the State Parks Fund:

23	For Commodities	8,100
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1	For Equipment	26,100
2	For expenses of the Office of Realty and	
3	Capital Planning	200,000
4	Payable from Wildlife and Fish Fund:	
5	For Personal Services	198,000
6	For State Contributions to State	
7	Employees' Retirement System	88,500
8	For State Contributions to	
9	Social Security	15,200
10	For Group Insurance	48,000
11	For Travel	2,300
12	For Equipment	15,000
13	For expenses of the Heavy Equipment	
14	Dredging Crew	190,000
15	For expenses of the Office of Realty and	
16	Capital Planning	75,000
17	Payable from the Natural Areas Acquisition Fund:	
18	For expenses of Natural Areas Execution	200,000
19	Payable from Open Space Lands Acquisition	
20	and Development Fund:	
21	For expenses of the OSLAD Program:	1,008,700
22	Payable from the Partners for	
23	Conservation Fund:	
24	For expenses of the Partners for Conservation	
25	Program	1,859,000

1	Payable from the Natural Resources	
2	Restoration Trust Fund:	
3	For Natural Resources Trustee Program	1,000,000
4	Payable from the Illinois Wildlife	
5	Preservation Fund:	
6	For operation of Consultation Program	1,000,000
7	Payable from Park and Conservation Fund:	
8	For the Office of Realty and	
9	Capital Planning	4,890,300
10	For expenses of the Bikeways Program	<u>709,600</u>
11	Total	\$12,282,600

12 Section 20. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Natural
 16 Resources:

17 OFFICE OF STRATEGIC SERVICES

18	Payable from State Boating Act Fund:	
19	For Contractual Services	196,000
20	For Contractual Services for Postage	
21	Expenses for DNR Headquarters	35,000
22	For Commodities	120,000
23	For Printing	210,000
24	For Electronic Data Processing	150,000

1	For Operation of Auto Equipment	4,800
2	For expenses associated with	
3	Watercraft Titling	450,000
4	For Refunds	15,000
5	Payable from the State Parks Fund:	
6	For Electronic Data Processing	40,000
7	For the implementation of the	
8	Camping/Lodging Reservation System	200,000
9	For Public Events and Promotions	47,100
10	For operation and maintenance of	
11	new sites and facilities, including Sparta	50,000
12	Payable from the Wildlife and Fish Fund:	
13	For Personal Services	210,000
14	For State Contributions to State	
15	Employees' Retirement System	93,700
16	For State Contributions to	
17	Social Security	16,200
18	For Group Insurance	89,000
19	For Contractual Services	750,000
20	For Contractual Services for	
21	Postage Expenses for DNR Headquarters	35,000
22	For Travel	20,000
23	For Commodities	170,000
24	For Printing	170,000
25	For Equipment	57,000

1	For Electronic Data Processing	940,000
2	For Operation of Auto Equipment	26,900
3	For expenses incurred for the	
4	implementation, education and	
5	maintenance of the Point of Sale System	3,000,000
6	For the transfer of check-off dollars to the	
7	Illinois Conservation Foundation	0
8	For Educational Publications Services and	
9	Expenses	20,000
10	For expenses associated with the State Fair	15,500
11	For Public Events and Promotions	2,000
12	For expenses associated with the	
13	Sportsmen Against Hunger Program	50,000
14	For Refunds	300,000
15	Payable from Aggregate Operations	
16	Regulatory Fund:	
17	For Commodities	2,300
18	Payable from Natural Areas Acquisition Fund:	
19	For Electronic Data Processing	50,000
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund:	
22	For Contractual Services	5,400
23	For Contractual Services for	
24	Postage Expenses for DNR Headquarters	25,000
25	For Commodities	1,000

1	For Electronic Data Processing	175,000
2	Payable from Illinois Forestry Development Fund:	
3	For Electronic Data Processing	25,000
4	For expenses associated with the State Fair	0
5	Payable from Park and Conservation Fund:	
6	For Ordinary and Contingent Expenses	2,684,000
7	For expenses associated with the State Fair	76,700
8	Payable from Abandoned Mined Lands Reclamation	
9	Council Federal Trust Fund:	
10	For Contractual Services	3,000
11	For Contractual Services for	
12	Postage Expenses for DNR Headquarters	25,000
13	For Commodities	1,000
14	For Electronic Data Processing	<u>175,000</u>
15	Total	\$10,731,600

16 Section 25. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Natural
 20 Resources:

21 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

22 Payable from the State Parks Fund:
 23 For the ordinary and contingent
 24 expenses of the World Shooting and

1	Recreational Complex	1,000,000
2	For the ordinary and contingent	
3	expenses of the World Shooting	
4	and Recreational Complex, of which	
5	no expenditures shall be authorized	
6	from the appropriation until revenues	
7	from sponsorships or donations sufficient	
8	to offset such expenditures have been	
9	collected and deposited into the	
10	State Parks Fund	0
11	For the Sparta Imprest Account	0
12	Payable from the Wildlife and Fish Fund:	
13	For the ordinary and contingent	
14	expenses of the World Shooting and	
15	Recreational Complex	<u>1,000,000</u>
16	Total	\$2,000,000

17 Section 30. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of Natural
 21 Resources:

22 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

23 Payable from the State Boating Act Fund:
 24 For expenses of the Office of Grant

1	Management and Assistance	190,000
2	Payable from Wildlife and Fish Fund:	
3	For expenses of the Office of Grant	
4	Management and Assistance	1,210,000
5	Payable from Open Space Lands Acquisition	
6	and Development Fund:	
7	For expenses of the Office of Grant	
8	Management and Assistance	1,300,000
9	Payable from DNR Federal Projects Fund:	
10	For expenses of the Office of Grant	
11	Management and Assistance	<u>80,000</u>
12	Total	\$3,280,000

13 Section 35. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Natural
 17 Resources:

18 OFFICE OF RESOURCE CONSERVATION

19	Payable from Wildlife and Fish Fund:	
20	For Personal Services	10,668,300
21	For State Contributions to State	
22	Employees' Retirement System	4,758,100
23	For State Contributions to	
24	Social Security	818,800

1	For Group Insurance	3,627,400
2	For Contractual Services	2,292,400
3	For Travel	91,900
4	For Commodities	1,443,800
5	For Printing	211,100
6	For Equipment	284,200
7	For Telecommunications	121,800
8	For Operation of Auto Equipment	319,700
9	For Ordinary and Contingent Expenses	
10	of The Chronic Wasting Disease Program	
11	and the control of feral swine population	1,700,000
12	For an Urban Fishing Program in	
13	conjunction with the Chicago Park	
14	District to provide fishing and resource	
15	management at the park district lagoons	285,800
16	For workshops, training and other	
17	activities to improve the administration	
18	of fish and wildlife federal aid	
19	programs from federal aid administrative	
20	grants received for such purposes	10,000
21	Payable from Salmon Fund:	
22	For Personal Services	209,000
23	For State Contributions to State	
24	Employees' Retirement System	93,300
25	For State Contributions to	

1	Social Security	16,100
2	For Group Insurance	50,000
3	Payable from the Illinois Fisheries Management Fund:	
4	For operational expenses related to the	
5	Division of Fisheries	2,200,000
6	Payable from Natural Areas Acquisition Fund:	
7	For Personal Services	1,712,900
8	For State Contributions to State	
9	Employees' Retirement System	764,000
10	For State Contributions to	
11	Social Security	131,600
12	For Group Insurance	420,000
13	For Contractual Services	190,700
14	For Travel	27,900
15	For Commodities	43,800
16	For Printing	11,800
17	For Equipment	86,300
18	For Telecommunications	38,100
19	For Operation of Auto Equipment	70,200
20	For expenses of the Natural Areas	
21	Stewardship Program	2,200,100
22	For Expenses Related to the Endangered	
23	Species Protection Board	7,500
24	For Administration of the "Illinois	
25	Natural Areas Preservation Act"	2,798,400

1	Payable from Partners for Conservation Fund:	
2	For ordinary and contingent expenses	
3	of operating the Partners for	
4	Conservation Program	2,010,000
5	Payable from Illinois Forestry Development Fund:	
6	For ordinary and contingent expenses	
7	of the Urban Forestry Program	4,800,000
8	For payment of timber buyers' bond forfeitures	140,200
9	For payment of the expenses of	
10	the Illinois Forestry Development Council	118,500
11	Payable from the State Migratory	
12	Waterfowl Stamp Fund:	
13	For Stamp Fund Operations	350,000
14	Payable from the Park and Conservation Fund:	
15	For all expenses related to Department	
16	youth employment programs	<u>0</u>
17	Total	\$45,123,700

18 Section 40. The sum of \$250,000, or so much thereof as
19 may be necessary, is appropriated from the Wildlife and Fish
20 Fund to the Department of Natural Resources for the non-
21 federal cost share of a Conservation Reserve Enhancement
22 Program to establish long-term contracts and permanent
23 conservation easements in the Illinois River Basin; to fund
24 cost share assistance to landowners to encourage approved

1 conservation practices in environmentally sensitive and
2 highly erodible areas of the Illinois River Basin; and to
3 fund the monitoring of long-term improvements of these
4 conservation practices as required in the Memorandum of
5 Agreement between the State of Illinois and the United States
6 Department of Agriculture.

7 Section 45. The sum of \$650,000, or so much thereof may
8 be necessary, is appropriated to the Department of Natural
9 Resources from the Partners for Conservation Fund for
10 expenses associated with Partners for Conservation Program to
11 Implement Ecosystem-Based Management for Illinois' Natural
12 Resources.

13 OFFICE OF COASTAL MANAGEMENT

14 Section 50. The sum of \$2,100,000 is appropriated to the
15 Department of Natural Resources from the DNR Federal Projects
16 Fund for expenses related to the Coastal Management Program.

17 Section 55. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of Natural
21 Resources:

22 OFFICE OF LAW ENFORCEMENT

1	Payable from State Boating Act Fund:	
2	For Personal Services	1,524,200
3	For State Contributions to State	
4	Employees' Retirement System	677,000
5	For State Contributions to	
6	Social Security	24,800
7	For Group Insurance	468,300
8	For Contractual Services	508,500
9	For Travel	63,700
10	For Commodities	225,200
11	For Equipment	170,700
12	For Telecommunications	186,300
13	For Operation of Auto Equipment	337,100
14	For Expenses of DUI/OUI Equipment	20,000
15	For Operational Expenses of the Snowmobile	
16	Program	35,000
17	Payable from State Parks Fund:	
18	For Personal Services	956,800
19	For State Contributions to State	
20	Employees' Retirement System	424,000
21	For State Contributions to	
22	Social Security	20,100
23	For Group Insurance	269,100
24	For Equipment	85,600
25	Payable from Wildlife and Fish Fund:	

1	For Personal Services	5,285,700
2	For State Contributions to State	
3	Employees' Retirement System	2,353,800
4	For State Contributions to	
5	Social Security	85,600
6	For Group Insurance	1,077,500
7	For Contractual Services	633,200
8	For Travel	54,500
9	For Commodities	109,600
10	For Printing	10,000
11	For Equipment	125,500
12	For Telecommunications	255,100
13	For Operation of Auto Equipment	201,300
14	Payable from Conservation Police Operations	
15	Assistance Fund:	
16	For expenses associated with the	
17	Conservation Police Officers	1,250,000
18	Payable from the Drug Traffic	
19	Prevention Fund:	
20	For use in enforcing laws regulating	
21	controlled substances and cannabis	
22	on Department of Natural Resources	
23	regulated lands and waterways to the	
24	extent funds are received by the	
25	Department	<u>25,000</u>

1 Total \$17,483,200

2 Section 60. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 OFFICE OF LAND MANAGEMENT

8 Payable from State Boating Act Fund:

9 For Personal Services2,346,900

10 For State Contributions to State

11 Employees' Retirement System1,046,800

12 For State Contributions to

13 Social Security174,900

14 For Group Insurance937,800

15 For Contractual Services700,000

16 For Travel0

17 For Commodities175,000

18 For Snowmobile Programs53,000

19 Payable from State Parks Fund:

20 For Personal Services1,081,700

21 For State Contributions to State

22 Employees' Retirement System482,500

23 For State Contributions to

24 Social Security80,600

1	For Group Insurance	420,300
2	For Contractual Services	2,200,000
3	For Travel	38,000
4	For Commodities	525,000
5	For Equipment	200,000
6	For Telecommunications	345,000
7	For Operation of Auto Equipment	510,000
8	For expenses related to the	
9	Illinois-Michigan Canal	120,000
10	For operations and maintenance from	
11	revenues derived from the sale of	
12	surplus crops and timber harvest	1,100,000
13	Payable from the State Parks Fund:	
14	For Refunds	35,000
15	Payable from the Wildlife and Fish Fund:	
16	For Personal Services	3,966,100
17	For State Contributions to State	
18	Employees' Retirement System	1,768,900
19	For State Contributions to	
20	Social Security	295,500
21	For Group Insurance	1,497,600
22	For Contractual Services	1,375,000
23	For Travel	8,000
24	For Commodities	600,000
25	For Equipment	200,000

1 For Telecommunications35,000
2 For Operation of Auto Equipment225,000
3 For Union County and Horseshoe
4 Lake Conservation Areas,
5 Farming and Wildlife operations450,000
6 For operations and maintenance from
7 revenues derived from the sale of
8 surplus crops and timber harvest3,600,000
9 Payable from Wildlife Prairie Park Fund:
10 For Wildlife Prairie Park
11 Operations and Improvements50,000
12 Payable from Illinois and Michigan Canal Fund:
13 For expenses related to the
14 Illinois-Michigan Canal30,000
15 Payable from Park and Conservation Fund:
16 For expenses of the Park and Conservation
17 program18,800,000
18 For expenses of the Bikeways program1,700,000
19 For the expenses related to FEMA
20 Grants to the extent that such funds
21 are available to the Department500,000
22 For expenses of the Park and Conservation
23 Program9,500,000
24 Payable from the Adeline Jay Geo-Karis
25 Illinois Beach Marina Fund:

1	For operating expenses of the	
2	North Point Marina at Winthrop Harbor	1,500,000
3	For Refunds	<u>25,000</u>
4	Total	\$58,698,600

5 Section 65. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Natural
9 Resources:

10 OFFICE OF MINES AND MINERALS

11 Payable from the Explosives Regulatory Fund:

12	For expenses associated with Explosive	
13	Regulation	285,000

14 Payable from the Aggregate Operations
15 Regulatory Fund:

16	For expenses associated with Aggregate	
17	Mining Regulation	415,000

18 Payable from the Coal Mining Regulatory Fund:

19	For the purpose of coordinating	
20	training and education programs	
21	for miners and laboratory analysis	
22	and testing of coal samples and mine	
23	atmospheres	75,000

24 For expenses associated with Surface

1	Coal Mining Regulation	218,000
2	For operation of the Mining Safety Program	20,000
3	Payable from the Federal Surface Mining Control	
4	and Reclamation Fund:	
5	For Personal Services	1,900,000
6	For State Contributions to State	
7	Employees' Retirement System	847,400
8	For State Contributions to	
9	Social Security	145,900
10	For Group Insurance	576,000
11	For Contractual Services	518,700
12	For expenses associated with litigation	
13	of Mining Regulatory actions	0
14	For Travel	31,400
15	For Commodities	12,400
16	For Printing	11,200
17	For Equipment	60,000
18	For Electronic Data Processing	119,800
19	For Telecommunications	55,000
20	For Operation of Auto Equipment	80,000
21	For the purpose of coordinating	
22	training and education programs for	
23	miners and laboratory analysis and	
24	testing of coal samples and mine	
25	atmospheres	412,100

1 For Small Operators' Assistance Program0
 2 Payable from the Land Reclamation Fund:
 3 For the purpose of reclaiming surface
 4 mined lands, with respect to which
 5 a bond has been forfeited800,000
 6 Payable from Coal Technology Development Assistance Fund:
 7 For expenses of Coal Mining Regulation4,000,000
 8 Payable from the Abandoned Mined Lands
 9 Reclamation Council Federal Trust Fund:
 10 For Personal Services3,200,000
 11 For State Contributions to State
 12 Employees' Retirement System1,427,200
 13 For State Contributions to
 14 Social Security245,600
 15 For Group Insurance863,000
 16 For Contractual Services278,200
 17 For Travel30,700
 18 For Commodities25,800
 19 For Printing1,000
 20 For Equipment81,300
 21 For Electronic Data Processing146,400
 22 For Telecommunications45,000
 23 For Operation of Auto Equipment75,000
 24 For expenses associated with
 25 Environmental Mitigation Projects,

1	Studies, Research, and Administrative	
2	Support	<u>2,000,000</u>
3	Total	\$19,002,100

4 Section 70 The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of Natural
 8 Resources:

9 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

10 Payable from the Mines and Minerals Underground

11 Injection Control Fund:

12	For Personal Services	0
13	For State Contributions to State	
14	Employees' Retirement System	0
15	For State Contributions to	
16	Social Security	0
17	For Group Insurance	0
18	For Travel	0
19	For Equipment	0
20	For Expenses of Oil and Gas Regulation	345,000

21 Payable from Plugging and Restoration Fund:

22	For Personal Services	750,000
23	For State Contributions to State	
24	Employees' Retirement System	334,500

1	For State Contributions to	
2	Social Security	57,600
3	For Group Insurance	191,000
4	For Contractual Services	25,000
5	For Travel	2,000
6	For Commodities	2,500
7	For Equipment	5,000
8	For Electronic Data Processing	6,000
9	For Telecommunications	15,000
10	For Operation of Auto Equipment	44,500
11	For Plugging & Restoration Projects	500,000
12	For Refunds	25,000
13	Payable from the Oil and Gas Resource	
14	Management Fund:	
15	For expenses associated with the operations	
16	Of the Office of Oil and Gas	3,000,000
17	Payable from Underground Resources	
18	Conservation Enforcement Fund:	
19	For Personal Services	600,000
20	For State Contributions to State	
21	Employees' Retirement System	267,600
22	For State Contributions to	
23	Social Security	46,100
24	For Group Insurance	240,000
25	For Contractual Services	152,500

1	For Travel	7,000
2	For Commodities	7,500
3	For Printing	2,000
4	For Equipment	20,000
5	For Electronic Data Processing	5,000
6	For Telecommunications	28,000
7	For Operation of Auto Equipment	78,000
8	For Interest Penalty Escrow	500
9	For Refunds	<u>500,000</u>
10	Total	\$7,257,300

11 Section 75. The following named sums, or so much thereof
 12 as may be necessary, for the objects and purposes hereinafter
 13 named, are appropriated to meet the ordinary and contingent
 14 expenses of the Department of Natural Resources:

15 OFFICE OF WATER RESOURCES

16 Payable from the State Boating Act Fund:

17	For Personal Services	410,000
18	For State Contributions to State	
19	Employees' Retirement System	182,900
20	For State Contributions to	
21	Social Security	31,400
22	For Group Insurance	156,700
23	For Contractual Services	1,100,000
24	For Travel	70,000

1 For Commodities26,800

2 For Equipment30,000

3 For Telecommunications41,000

4 For Operation of Auto Equipment33,500

5 For expenses of the Boat Grant Match130,000

6 For payment to the Corps for

7 operation and maintenance1,500,000

8 For Repairs and Modifications to Facilities53,900

9 Payable from the Wildlife and Fish Fund:

10 For payment of the Department's

11 share of operation and maintenance

12 of statewide stream gauging network,

13 water data storage and retrieval

14 system, in cooperation with the U.S.

15 Geological Survey375,000

16 Payable from the Capital Development Fund:

17 For Personal Services750,000

18 For State Contributions to State

19 Employees' Retirement System334,500

20 For State Contributions to Social Security56,900

21 For Group Insurance210,700

22 Payable from the National Flood Insurance

23 Program Fund:

24 For execution of state assistance

25 programs to improve the administration

1	of the National Flood Insurance	
2	Program (NFIP) and National Dam	
3	Safety Program as approved by	
4	the Federal Emergency Management Agency	
5	(82 Stat. 572)	650,000
6	Payable from the DNR Federal Projects Fund:	
7	For expenses of Water Resources Planning,	
8	Resource Management Programs and	
9	Project Implementation	100,000
10	For FEMA Mapping Grant	<u>17,000</u>
11	Total	\$6,317,500

12 ARTICLE 84

13 Section 1. The sum of \$345,428, or so much thereof as may
14 be necessary and remains unexpended at the close of business
15 on June 30, 2016, from a reappropriation heretofore made in
16 Article 4, Section 15 of Public Act 99-0409, is
17 reappropriated from the DNR Federal Projects Fund to the
18 Department of Natural Resources for projects in cooperation
19 with the National Resources Conservation Service, Ducks
20 Unlimited, and the National Turkey Association and to the
21 extent that funds are made available for such purposes.

22 Section 5. The sum of \$478,000, or so much thereof as may

1 be necessary and remains unexpended at the close of business
2 on June 30, 2016, from an appropriation heretofore made in
3 Article 4, Section 20 of Public Act 99-0409, is
4 reappropriated to the Department of Natural Resources from
5 the DNR Federal Projects Fund for Shoreline Improvements
6 associated with Conservation Reserve Enhancement Program.

7 Section 10. The sum of \$3,061,764, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2016 from an appropriation heretofore
10 made in Article 4, Sections 25 and 30 of Public Act 99-0409,
11 is reappropriated to the Department of Natural Resources from
12 the DNR Federal Projects Fund for expenses related to the
13 Coastal Management Program.

14 Section 15. The sum of \$77,504, or so much thereof as may
15 be necessary and remains unexpended at the close of business
16 on June 30, 2016, from a reappropriation heretofore made in
17 Article 4, Section 35 of Public Act 99-0409, is
18 reappropriated to the Department of Natural Resources from
19 the DNR Federal Projects Fund for expenses related to the
20 Coastal Management Program.

21 Section 20. The sum of \$4,522,811, or so much thereof as
22 may be necessary and remains unexpended at the close of

1 business on June 30, 2016, from a reappropriation heretofore
2 made in Article 4, Section 40 of Public Act 99-0409, is
3 reappropriated to the Department of Natural Resources from
4 the DNR Federal Projects Fund for expenses related to the
5 Great Lakes Initiative.

6 ARTICLE 85

7 Section 1. Purpose. This Act makes appropriations and
8 reappropriations for State fiscal year 2017. Article 86
9 contains reappropriations of certain appropriations and
10 reappropriations from State fiscal year 2015 as provided in
11 Public Act 98-0679, as may have been reappropriated for State
12 fiscal year 2016 by a Public Act of the 99th General
13 Assembly. To the extent that such a Public Act has not been
14 enacted, Article 87 contains appropriations of identical
15 amounts and purposes to those in Article 86 but as new
16 appropriations rather than as reappropriations. Section 99
17 of Article 172 sets forth an effective date that causes
18 Article 86 to become effective if, and only if, an applicable
19 Public Act of the 99th General Assembly should be enacted;
20 should such not be enacted, the Section causes Article 87 to
21 become effective.

22 ARTICLE 86

1 Section 1. The sum of \$3,478,694, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2016 from a new appropriation heretofore
4 made for such purpose in a Public Act of the 99th General
5 Assembly and from a reappropriation heretofore made for such
6 purpose in a Public Act of the 99th General Assembly which
7 reappropriated Article 31, Section 10 of Public Act 98-0679,
8 is reappropriated to the Department of Natural Resources from
9 the Park and Conservation Fund for expenses of the Park and
10 Conservation Program.

11 Section 5. The sum of \$3,136,350, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2016, from a new appropriation
14 heretofore made for such purpose in a Public Act of the 99th
15 General Assembly and from a reappropriation heretofore made
16 for such purpose in a Public Act of the 99th General Assembly
17 which reappropriated Article 31, Section 40 of Public Act 98-
18 0674, is reappropriated from the Wildlife and Fish Fund to
19 the Department of Natural Resources for ordinary and
20 contingent expenses of Resource Conservation.

21 Section 10. The sum of \$297,039, or so much thereof as
22 may be necessary and as remains unexpended at the close of

1 business on June 30, 2016, from a new appropriation
2 heretofore made for such purpose in a Public Act of the 99th
3 General Assembly and from a reappropriation heretofore made
4 for such purpose in a Public Act of the 99th General Assembly
5 which reappropriated Article 31, Section 45 of Public Act 98-
6 0679, is reappropriated from the Wildlife and Fish Fund to
7 the Department of Natural Resources for the non-federal cost
8 share of a Conservation Reserve Enhancement Program to
9 establish long-term contracts and permanent conservation
10 easements in the Illinois River Basin; to fund cost share
11 assistance to landowners to encourage approved conservation
12 practices in environmentally sensitive and highly erodible
13 areas of the Illinois River Basin; and to fund the monitoring
14 of long-term improvements of these conservation practices as
15 required in the Memorandum of Agreement between the State of
16 Illinois and the United States Department of Agriculture.

17 Section 15. The sum of \$1,634,690, or so much thereof
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2016, from a new appropriation
20 heretofore made for such purpose in a Public Act of the 99th
21 General Assembly and from a reappropriation heretofore made
22 for such purpose in a Public Act of the 99th General Assembly
23 which reappropriated Article 31, Section 65 of Public Act 98-
24 0679, is reappropriated to the Department of Natural

1 Resources from the Partners for Conservation Fund for
2 expenses associated with Partners for Conservation Program to
3 Implement Ecosystem-Based Management for Illinois' Natural
4 Resources.

5 Section 20. The sum of \$5,472,178, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2016, from a new appropriation
8 heretofore made for such purpose in a Public Act of the 99th
9 General Assembly and from a reappropriation heretofore made
10 for such purpose in a Public Act of the 99th General Assembly
11 which reappropriated Article 31, Sections 35 and 75 of Public
12 Act 98-0679, is reappropriated to the Department of Natural
13 Resources from the Illinois Forestry Development Fund for
14 ordinary and contingent expenses of the Urban Forestry
15 Program.

16 Section 25. The sum of \$3,182,856, or so much thereof as
17 may be necessary and as remains unexpended at the close of
18 business on June 30, 2016, from a new appropriation
19 heretofore made for such purpose in a Public Act of the 99th
20 General Assembly and from a reappropriation heretofore made
21 for such purpose in a Public Act of the 99th General Assembly
22 which reappropriated Article 31, Sections 95 and 100 of
23 Public Act 98-0679, are reappropriated from the State Parks

1 Fund to the Department of Natural Resources for operations
2 and maintenance.

3 Section 30. The sum of \$4,493,768, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2016, from a new appropriation
6 heretofore made for such purpose in a Public Act of the 99th
7 General Assembly and from a reappropriation heretofore made
8 for such purpose in a Public Act of the 99th General Assembly
9 which reappropriated Article 31, Sections 95 and 105 of
10 Public Act 98-0679, are reappropriated from the Wildlife and
11 Fish Fund to the Department of Natural Resources for
12 operations and maintenance.

13 ARTICLE 87

14 Section 1. The sum of \$3,478,694, or so much thereof as
15 may be necessary, is appropriated to the Department of
16 Natural Resources from the Park and Conservation Fund for
17 expenses of the Park and Conservation Program.

18 Section 5. The sum of \$3,136,350, or so much thereof as
19 may be necessary, is appropriated from the Wildlife and Fish
20 Fund to the Department of Natural Resources for ordinary and
21 contingent expenses of Resource Conservation.

1 Section 10. The sum of \$297,039, or so much thereof as
2 may be necessary, is appropriated from the Wildlife and Fish
3 Fund to the Department of Natural Resources for the non-
4 federal cost share of a Conservation Reserve Enhancement
5 Program to establish long-term contracts and permanent
6 conservation easements in the Illinois River Basin; to fund
7 cost share assistance to landowners to encourage approved
8 conservation practices in environmentally sensitive and
9 highly erodible areas of the Illinois River Basin; and to
10 fund the monitoring of long-term improvements of these
11 conservation practices as required in the Memorandum of
12 Agreement between the State of Illinois and the United States
13 Department of Agriculture.

14 Section 15. The sum of \$1,634,690, or so much thereof
15 may be necessary, is appropriated to the Department of
16 Natural Resources from the Partners for Conservation Fund for
17 expenses associated with Partners for Conservation Program to
18 Implement Ecosystem-Based Management for Illinois' Natural
19 Resources.

20 Section 20. The sum of \$5,472,178, or so much thereof as
21 may be necessary, is appropriated to the Department of
22 Natural Resources from the Illinois Forestry Development Fund

1 for ordinary and contingent expenses of the Urban Forestry
2 Program.

3 Section 25. The sum of \$3,182,856, or so much thereof as
4 may be necessary, is appropriated from the State Parks Fund
5 to the Department of Natural Resources for operations and
6 maintenance.

7 Section 30. The sum of \$4,493,768, or so much thereof as
8 may be necessary, is appropriated from the Wildlife and Fish
9 Fund to the Department of Natural Resources for operations
10 and maintenance.

11 ARTICLE 88

12 STATEWIDE SERVICES AND GRANTS

13 Section 10. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Juvenile Justice for the objects and purposes
16 hereinafter named:

17 Payable from the Department of Corrections

18 Reimbursement and Education Fund:

19 For payment of expenses associated
20 with School District Programs5,000,000

21 For payment of expenses associated

1	with federal programs, including,	
2	but not limited to, construction of	
3	additional beds, treatment programs,	
4	and juvenile supervision	3,000,000
5	For payment of expenses associated	
6	with miscellaneous programs, including,	
7	but not limited to, medical costs,	
8	food expenditures, and various	
9	construction costs	<u>5,000,000</u>
10	Total	\$13,000,000

11 Section 15. The amounts appropriated for repairs and
 12 maintenance, and other capital improvements in Section 10 for
 13 repairs and maintenance, roof repairs and/or replacements and
 14 miscellaneous capital improvements at the Department's
 15 various institutions are to include construction,
 16 reconstruction, improvements, repairs and installation of
 17 capital facilities, costs of planning, supplies, materials
 18 and all other expenses required for roof and other types of
 19 repairs and maintenance, capital improvements, and purchase
 20 of land.

21 No contract shall be entered into or obligation incurred
 22 for repairs and maintenance and other capital improvements
 23 from appropriations made in Section 10 of this Article until

1 after the purpose and amounts have been approved in writing
2 by the Governor.

3 ARTICLE 89

4 STATEWIDE SERVICES AND GRANTS

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Corrections for the objects and purposes
8 hereinafter named:

9 Payable from Department of Corrections
10 Reimbursement and Education Fund:

11 For payment of expenses associated
12 with School District Programs5,000,000

13 For payment of expenses associated
14 with federal programs, including,
15 but not limited to, construction of
16 additional beds, treatment programs,
17 and juvenile supervision5,000,000

18 For payment of expenses associated
19 with miscellaneous programs, including,
20 but not limited to, medical costs, food expenditures
21 and various construction costs37,000,000

22 Total \$47,000,000

1 Section 10. The amounts appropriated for repairs and
 2 maintenance, and other capital improvements in Sections 5 and
 3 30 for repairs and maintenance, roof repairs and/or
 4 replacements, and miscellaneous capital improvements at the
 5 Department's various institutions are to include
 6 construction, reconstruction, improvements, repairs and
 7 installation of capital facilities, costs of planning,
 8 supplies, materials and all other expenses required for roof
 9 and other types of repairs and maintenance, capital
 10 improvements, and purchase of land.

11 No contract shall be entered into or obligation incurred
 12 for repairs and maintenance and other capital improvements
 13 from appropriations made in Sections 5 and 40 of this Article
 14 until after the purposes and amounts have been approved in
 15 writing by the Governor.

16 Section 40. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Corrections from the Working Capital
 19 Revolving Fund:

20 ILLINOIS CORRECTIONAL INDUSTRIES

21	For Personal Services	10,800,800
22	For the Student, Member and Inmate	
23	Compensation	2,177,400
24	For State Contributions to State	

1	Employees' Retirement System	4,925,000
2	For State Contributions to	
3	Social Security	826,300
4	For Group Insurance	3,360,000
5	For Contractual Services	3,250,000
6	For Travel	95,300
7	For Commodities	32,800,000
8	For Printing	4,800
9	For Equipment	1,500,000
10	For Telecommunications Services	64,400
11	For Operation of Auto Equipment	1,361,400
12	For Green Recycling Initiatives	250,000
13	For Repairs, Maintenance and Other	
14	Capital Improvements	147,000
15	For Refunds	<u>7,400</u>
16	Total	\$61,569,800

17 ARTICLE 90

18 Section 1. The amount of \$100,000, or so much thereof as
19 may be necessary, is appropriated from the Sex Offender
20 Management Board Fund to the Sex Offender Management Board
21 for the purposes authorized by the Sex Offender Management
22 Board Act including, but not limited to, sex offender
23 evaluation, treatment, and monitoring programs and grants.

1 Funding received from private sources is to be expended in
 2 accordance with the terms and conditions placed upon the
 3 funding.

4 ARTICLE 91

5 Section 5. In addition to any other sums appropriated,
 6 the sum of \$199,517,900, or so much thereof as may be
 7 necessary, is appropriated from the Title III Social Security
 8 and Employment Fund to the Department of Employment Security
 9 for operational expenses, awards, grants, and permanent
 10 improvements for the fiscal year ending June 30, 2017.

11 Section 10. The following named sums, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Employment Security:

14 WORKFORCE DEVELOPMENT

15 Payable from Title III Social Security and
 16 Employment Fund:

17 For expenses related to the

18	Development of Training Programs	100,000
19	For the expenses related to Employment	
20	Security Automation	7,000,000
21	For expenses related to a Benefit	
22	Information System Redefinition	<u>4,500,000</u>

1	Total	\$11,600,000
2	Payable from the Unemployment Compensation	
3	Special Administration Fund:	
4	For expenses related to Legal	
5	Assistance as required by law	2,000,000
6	For Interest on Refunds of Erroneously	
7	Paid Contributions, Penalties and	
8	Interest	<u>100,000</u>
9	Total	\$2,100,000

10 Section 15. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Employment Security:

13 WORKFORCE DEVELOPMENT

14 Grants-In-Aid

15 Payable from Title III Social Security
 16 and Employment Fund:

17	For Tort Claims	675,000
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18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Employment Security, for unemployment
 21 compensation benefits, other than benefits provided for in
 22 Section 3, to Former State Employees as follows:

23 TRUST FUND UNIT

1 Grants-In-Aid

2 Payable from the Road Fund:

3 For benefits paid on the basis of wages

4 paid for insured work for the Department

5 of Transportation4,000,000

6 Payable from the Illinois Mathematics

7 and Science Academy Income Fund16,700

8 Payable from Title III Social Security

9 and Employment Fund1,734,300

10 Total \$5,751,000

11 ARTICLE 92

12 Section 1. The following named amounts, or so much

13 thereof as may be necessary, respectively, are appropriated

14 from the Financial Institution Fund to the Department of

15 Financial and Professional Regulation:

16 For Personal Services4,099,700

17 For State Contributions to the State

18 Employees' Retirement System1,827,200

19 For State Contributions to Social Security313,700

20 For Group Insurance1,080,000

21 For Contractual Services30,000

22 For Travel228,300

23 For Refunds3,400

1 Total \$7,582,300

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Credit Union Fund to the Department of Financial and
5 Professional Regulation:

6 CREDIT UNION

7 For Personal Services2,245,200

8 For State Contributions to State

9 Employees' Retirement System1,000,700

10 For State Contributions to Social Security171,800

11 For Group Insurance624,000

12 For Contractual Services40,000

13 For Travel240,700

14 For Refunds1,000

15 Total \$4,323,400

16 Section 15. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 Bank and Trust Company Fund to the Department of Financial
20 and Professional Regulation:

21 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

22 For Personal Services10,212,800

23 For State Contribution to State

1	Employees' Retirement System	4,551,700
2	For State Contributions to Social Security	781,300
3	For Group Insurance	2,688,000
4	For Contractual Services	250,000
5	For Travel	1,008,400
6	For Refunds	2,900
7	For Operational Expenses of the	
8	Division of Banking	250,000
9	For Corporate Fiduciary Receivership	<u>235,000</u>
10	Total	\$19,980,100

11 Section 20. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Pawnbroker Regulation Fund to the Department of Financial and
 15 Professional Regulation:

16 PAWNBROKER REGULATION

17	For Personal Services	108,000
18	For State Contributions to State	
19	Employees' Retirement System	48,200
20	For State Contributions to Social Security	8,300
21	For Group Insurance	24,000
22	For Contractual Services	4,900
23	For Travel	5,000
24	For Refunds	<u>1,000</u>

1 Total \$199,400

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Residential Finance Regulatory Fund to the
5 Department of Financial and Professional Regulation:

6 MORTGAGE BANKING AND THRIFT REGULATION

7 For Personal Services1,569,300

8 For State Contributions to State

9 Employees' Retirement System699,500

10 For State Contributions to Social Security120,100

11 For Group Insurance456,000

12 For Contractual Services60,000

13 For Travel60,000

14 For Refunds4,900

15 Total \$2,969,800

16 Section 30. The sum of \$600,000, or so much thereof as
17 may be necessary, is appropriated from the Savings Bank
18 Regulatory Fund to the Department of Financial and
19 Professional Regulation for the ordinary and contingent
20 expenses of the Department of Financial and Professional
21 Regulation and the Division of Banking, or their successors,
22 in administering and enforcing the Illinois Savings and Loan
23 Act of 1985, the Savings Bank Act, and other laws, rules, and

1 regulations as may apply to the administration and
 2 enforcement of the foregoing laws, rules, and regulations, as
 3 amended from time to time.

4 Section 35. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the Real Estate License Administration Fund to the
 7 Department of Financial and Professional Regulation:

8 REAL ESTATE LICENSING AND ENFORCEMENT

9	For Personal Services	3,135,300
10	For State Contributions to State	
11	Employees' Retirement System	1,397,400
12	For State Contributions to Social Security	239,900
13	For Group Insurance	912,000
14	For Contractual Services	40,000
15	For Travel	65,000
16	For Refunds	<u>7,800</u>
17	Total	\$5,797,400

18 Section 40. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 from the Appraisal Administration Fund to the Department of
 21 Financial and Professional Regulation:

22 APPRAISAL LICENSING

23	For Personal Services	455,600
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1	For State Contributions to State	
2	Employees' Retirement System	203,100
3	For State Contributions to Social Security	34,900
4	For Group Insurance	144,000
5	For Contractual Services	40,000
6	For Travel	11,000
7	For forwarding real estate appraisal fees	
8	to the federal government	330,000
9	For Refunds	<u>2,900</u>
10	Total	\$1,221,500

11 Section 45. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 Home Inspector Administration Fund to the Department of
15 Financial and Professional Regulation:

16 HOME INSPECTOR REGULATION

17	For Personal Services	53,300
18	For State Contributions to State	
19	Employees' Retirement System	23,800
20	For State Contributions to Social Security	4,100
21	For Group Insurance	24,000
22	For Contractual Services	3,000
23	For Travel	2,000
24	For Refunds	<u>1,000</u>

1 Total \$111,200

2 Section 50. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the General Professions Dedicated Fund to the Department
5 of Financial and Professional Regulation:

6 GENERAL PROFESSIONS

7	For Personal Services	2,550,900
8	For State Contributions to State	
9	Employees' Retirement System	1,136,900
10	For State Contributions to Social Security	195,200
11	For Group Insurance	912,000
12	For Contractual Services	194,100
13	For Travel	25,000
14	For Refunds	<u>30,100</u>
15	Total	\$5,044,200

16 Section 55. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 from the Illinois State Dental Disciplinary Fund to the
19 Department of Financial and Professional Regulation:

20	For Personal Services	573,300
21	For State Contributions to State	
22	Employees' Retirement System	255,600
23	For State Contributions to Social Security	43,900

1	For Group Insurance	192,000
2	For Contractual Services	68,700
3	For Travel	9,600
4	For Refunds	<u>2,400</u>
5	Total	\$1,145,500

6 Section 60. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from the Illinois State Medical Disciplinary Fund to the
9 Department of Financial and Professional Regulation:

10	For Personal Services	2,197,600
11	For State Contributions to State	
12	Employees' Retirement System	979,500
13	For State Contributions to Social Security	168,200
14	For Group Insurance	624,000
15	For Contractual Services	224,100
16	For Travel	20,000
17	For Refunds	<u>9,700</u>
18	Total	\$4,223,100

19 Section 65. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Optometric Licensing and Disciplinary Board Fund to
22 the Department of Financial and Professional Regulation:

23	For Personal Services	132,200
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1	For State Contributions to State	
2	Employees' Retirement System	59,000
3	For State Contributions to Social Security	10,200
4	For Group Insurance	48,000
5	For Contractual Services	35,000
6	For Travel	5,000
7	For Refunds	<u>2,400</u>
8	Total	\$291,800

9 Section 70. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the Design Professionals Administration and
12 Investigation Fund to the Department of Financial and
13 Professional Regulation:

14	For Personal Services	496,400
15	For State Contributions to State	
16	Employees' Retirement System	221,300
17	For State Contributions to Social Security	38,000
18	For Group Insurance	168,000
19	For Contractual Services	70,000
20	For Travel	10,000
21	For Refunds	<u>2,400</u>
22	Total	\$1,006,100

23 Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 from the Illinois State Pharmacy Disciplinary Fund to the
 3 Department of Financial and Professional Regulation:

4	For Personal Services	925,700
5	For State Contributions to State	
6	Employees' Retirement System	412,600
7	For State Contributions to Social Security	70,900
8	For Group Insurance	240,000
9	For Contractual Services	112,500
10	For Travel	10,000
11	For Refunds	<u>11,600</u>
12	Total	\$1,783,300

13 Section 80. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 from the Illinois State Podiatric Disciplinary Fund to the
 16 Department of Financial and Professional Regulation:

17	For Contractual Services	4,900
18	For Travel	2,000
19	For Refunds	<u>1,000</u>
20	Total	\$7,900

21 Section 85. The sum of \$650,000, or so much thereof as
 22 may be necessary, is appropriated from the Registered
 23 Certified Public Accountants' Administration and Disciplinary

1 Fund to the Department of Financial and Professional
 2 Regulation for the administration of the Registered CPA
 3 Program.

4 Section 90. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the Nursing Dedicated and Professional Fund to the
 7 Department of Financial and Professional Regulation:

8	For Personal Services	1,022,900
9	For State Contributions to State	
10	Employees' Retirement System	455,900
11	For State Contributions to Social Security	78,300
12	For Group Insurance	288,000
13	For Contractual Services	127,100
14	For Travel	12,000
15	For Refunds	<u>9,700</u>
16	Total	\$1,993,900

17 Section 95. The sum of \$500,000, or so much thereof as
 18 may be necessary, is appropriated from the Nursing Dedicated
 19 and Professional Fund to the Department of Financial and
 20 Professional Regulation for the establishment and operation
 21 of an Illinois Center for Nursing.

22 Section 100. The sum of \$300, or so much thereof as may

1 be necessary, is appropriated from the Professional
 2 Regulation Evidence Fund to the Department of Financial and
 3 Professional Regulation for all costs associated with
 4 conducting covert activities, including equipment and other
 5 operational expenses.

6 Section 105. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 from the Professions Indirect Cost Fund to the Department of
 9 Financial and Professional Regulation:

10	For Personal Services	12,169,200
11	For State Contributions to State	
12	Employees' Retirement System	5,423,600
13	For State Contributions to Social Security	931,000
14	For Group Insurance	3,840,000
15	For Contractual Services	8,500,000
16	For Travel	60,000
17	For Commodities	110,900
18	For Printing	40,000
19	For Equipment	20,000
20	For Electronic Data Processing	2,500,000
21	For Telecommunications Services	400,000
22	For Operation of Auto Equipment	50,000
23	For Ordinary and Contingent Expenses	
24	of the Department	<u>3,024,700</u>

1 Financial and Professional Regulation for all costs
 2 associated with administration of the Boxing and Full-contact
 3 Martial Arts Act.

4 Section 130. The sum of \$1,200,000, or so much thereof
 5 as may be necessary, is appropriated from the Compassionate
 6 Use of Medical Cannabis Fund to the Department of Financial
 7 and Professional Regulation for all costs associated with
 8 operational expenses of the department in relation to the
 9 regulation of medical marijuana.

10 ARTICLE 93

11 Section 5. The sum of \$100,000, or so much thereof as
 12 may be necessary, is appropriated from the Department of
 13 Human Rights Training and Development Fund to the Department
 14 of Human Rights for the purpose of funding expenses
 15 associated with administration.

16 Section 10. The following named sums, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Human Rights from the Special Projects Division
 19 Fund:

- 20 For Personal Services2,493,500
- 21 For State Contributions to State

1	Employees' Retirement System	1,159,500
2	For State Contributions to Social Security	190,700
3	For Group Insurance	464,000
4	For Contractual Services	177,000
5	For Travel	37,000
6	For Commodities	6,800
7	For Printing	9,300
8	For Equipment	0
9	For Telecommunications Services	<u>0</u>
10	Total	\$4,537,800

11 Section 20. The sum of \$500,000, or so much thereof as
 12 may be necessary, is appropriated from the Department of
 13 Human Rights Special Fund to the Department of Human Rights
 14 for the purpose of funding expenses associated with the
 15 Department of Human Rights.

16 ARTICLE 94

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to the
 20 Department of Human Services for income assistance and
 21 related distributive purposes, including such Federal funds
 22 as are made available by the Federal Government for the

1 following purposes:

2 DISTRIBUTIVE ITEMS

3 GRANTS-IN-AID

4 Payable from Employment and Training Fund:

5 For Temporary Assistance for Needy

6 Families under Article IV

7 and other social services including

8 Emergency Assistance for families

9 with Dependent Children in accordance with

10 applicable laws and regulations

11 for the State portion of federal

12 funds made available by the American

13 Recovery and Reinvestment Act

14 of 200920,000,000

15 Section 10. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenditures of the Department of
19 Human Services:

20 ADMINISTRATIVE AND PROGRAM SUPPORT

21 Payable from Vocational Rehabilitation Fund:

22 For Personal Services4,331,800

23 For Retirement Contributions1,930,300

24 For State Contributions to Social Security331,400

1	For Group Insurance	1,560,000
2	For Contractual Services	831,000
3	For Contractual Services:	
4	For Leased Property Management	5,076,200
5	For Travel	61,000
6	For Commodities	136,500
7	For Printing	37,000
8	For Equipment	48,600
9	For Telecommunications Services	1,226,500
10	For Operation of Auto Equipment	<u>28,500</u>
11	Total	\$15,598,800
12	For Contractual Services:	
13	For Leased Property Management:	
14	Payable from Prevention and Treatment of Alcoholism	
15	and Substance Abuse Block Grant Fund	0
16	Payable from Federal National Community	
17	Services Grant Fund	0
18	Payable from DHS Special Purposes Trust Fund	200,000
19	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
20	Payable from Early Intervention Services	
21	Revolving Fund	0
22	Payable from DHS Federal Projects Fund	0
23	Payable from USDA Women, Infants and	
24	Children Fund	80,000
25	Payable from Local Initiative Fund	25,000

1	Payable from Domestic Violence	
2	Shelter and Service Fund	0
3	Payable from Maternal and Child	
4	Health Services Block Grant Fund	40,000
5	Payable from Community Mental Health Services	
6	Block Grant Fund	0
7	Payable from Juvenile Justice Trust Fund	0
8	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
9	Total	\$3,523,600
10	Payable from DHS Private Resources Fund:	
11	For Grants and Costs associated with Human	
12	Services Activities funded by Grants or	
13	Private Donations	10,000
14	Payable from Mental Health Fund:	
15	For Costs associated with Mental Health and	
16	Developmental Disabilities Special Projects	6,000,000
17	For costs associated with DHS inter-agency	
18	Support Services	3,000,000
19	Payable from the DHS State Projects Fund:	
20	For expenses associated with Energy	
21	Conservation and Efficiency programs	1,000,000
22	Payable from DHS Recoveries Trust Fund:	
23	For Deposit into the DHS Technology	
24	Initiative Fund	5,000,000
25	For ordinary and contingent expenses	16,263,000

1 Payable from DHS Technology Initiative Fund:
 2 For Expenses of the Framework Project10,000,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

5 Section 15. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Human Services for the purposes hereinafter
 8 named:

GRANTS-IN-AID

10 For Tort Claims:
 11 Payable from Vocational Rehabilitation Fund10,000
 12 For Grants and administrative expenses
 13 associated with the Open Door Project:
 14 Payable from DHS Private Resources Fund315,500

15 Section 25. The following named sums, or so much thereof
 16 as may be necessary, are appropriated to the Department of
 17 Human Services as follows:

REFUNDS

19 Payable from Mental Health Fund2,000,000
 20 Payable from Vocational Rehabilitation Fund5,000
 21 Payable from Drug Treatment Fund5,000
 22 Payable from Sexual Assault Services Fund400
 23 Payable from Early Intervention

1	Services Revolving Fund	300,000
2	Payable from DHS Federal Projects Fund	25,000
3	Payable from USDA Women, Infants and Children Fund	200,000
4	Payable from Maternal and Child Health	
5	Services Block Grant Fund	5,000
6	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
7	Total	\$2,570,400

8 Section 30. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to the
 11 Department of Human Services for ordinary and contingent
 12 expenses:

13 MANAGEMENT INFORMATION SERVICES

14	Payable from Mental Health Fund:	
15	For costs related to the provision	
16	of MIS support services provided to	
17	Departmental and Non-Departmental	
18	organizations	6,636,600
19	Payable from Vocational Rehabilitation Fund:	
20	For Personal Services	1,474,700
21	For Retirement Contributions	657,100
22	For State Contributions to Social Security	112,800
23	For Group Insurance	312,000
24	For Contractual Services	705,000

1 For Contractual Services:

2 For Information Technology Management2,280,700

3 For Travel10,000

4 For Commodities30,600

5 For Printing5,800

6 For Equipment50,000

7 For Telecommunications Services1,550,000

8 For Operation of Auto Equipment2,800

9 Total \$7,191,500

10 Payable from USDA Women, Infants and Children Fund:

11 For Personal Services 332,100

12 For Retirement Contributions148,000

13 For State Contributions to Social Security25,400

14 For Group Insurance72,000

15 For Contractual Services25,400

16 For Contractual Services:

17 For Information Technology Management11,900

18 For Electronic Data Processing0

19 Total \$614,800

20 Payable from Maternal and Child Health Services

21 Block Grant Fund:

22 For Operational Expenses Associated with

23 Support of Maternal and Child Health

24 Programs458,100

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 Payable from Old Age Survivors' Insurance Fund:

6	For Personal Services	35,753,400
7	For Retirement Contributions	15,931,700
8	For State Contributions to Social Security	3,347,100
9	For Group Insurance	11,040,000
10	For Contractual Services	11,601,800
11	For Travel	198,000
12	For Commodities	379,100
13	For Printing	384,000
14	For Equipment	1,600,900
15	For Telecommunications Services	1,404,700
16	For Operation of Auto Equipment	<u>100</u>
17	Total	\$81,640,800

18 Section 40. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Human Services:

21 BUREAU OF DISABILITY DETERMINATION SERVICES

22 GRANTS-IN-AID

23 For Services to Disabled Individuals:

24	Payable from Old Age Survivors' Insurance Fund ...	25,000,000
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1 Section 50. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Human Services:

4 HOME SERVICES PROGRAM

5 GRANTS-IN-AID

6 Payable from the Home Services Medicaid Trust Fund:

7 For Purchase of Services of the
 8 Home Services Program, pursuant
 9 to 20 ILCS 2405/3, including
 10 operating, administrative, and
 11 prior year costs:246,000,000

12 Section 55. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services:

15 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

16 Payable from Community Mental Health Services

17 Block Grant Fund:

18 For Personal Services512,000
 19 For Retirement Contributions228,100
 20 For State Contributions to Social Security39,200
 21 For Group Insurance120,000
 22 For Contractual Services119,400
 23 For Travel10,000

1	For Commodities	5,000
2	For Equipment	<u>5,000</u>
3	Total	\$1,038,700

4 Section 75. The following named sums, or so much thereof
5 as may be necessary, respectively, for the purposes
6 hereinafter named, are appropriated to the Department of
7 Human Services for Grants-In-Aid and Purchased Care in its
8 various regions pursuant to Sections 3 and 4 of the Community
9 Services Act and the Community Mental Health Act:

10 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

11 GRANTS-IN-AID AND PURCHASED CARE

12 For Community Service Grant Programs for
13 Persons with Mental Illness:

14 Payable from Community Mental Health

15 Services Block Grant Fund16,025,400

16 For Community Service Grant Programs for
17 Persons with Mental Illness including
18 administrative costs:

19 Payable from DHS Federal Projects Fund16,036,100

20 Payable from the Department of Human

21 Services Community Services Fund15,000,000

22 Payable from Community Mental Health

23 Medicaid Trust Fund:

24 For all costs and administrative

1 expenses associated with Medicaid
 2 Services and Community Services for
 3 Persons with Mental Illness, including
 4 prior year costs92,902,400
 5 For costs associated with Capitated
 6 Care Coordination10,000,000
 7 For Community Service Grant Programs for
 8 Children and Adolescents with Mental Illness:
 9 Payable from Community Mental Health Services
 10 Block Grant Fund4,341,800
 11 Payable from Community Mental Health
 12 Services Block Grant Fund:
 13 For Teen Suicide Prevention Including
 14 Provisions Established in Public Act
 15 85-09280

16 The Department, with the consent in writing from the
 17 Governor, may reapportion not more than 10 percent of the
 18 total appropriation of Community Mental Health Medicaid Trust
 19 Funds in Section 75 above among the various purposes therein
 20 enumerated.

21 Section 95. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the purposes
 23 hereinafter named, are appropriated to the Department of

1 Human Services for Grants-In-Aid and Purchased Care in its
 2 various regions pursuant to Sections 3 and 4 of the Community
 3 Services Act and the Community Mental Health Act:

4 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

5 GRANTS-IN-AID AND PURCHASED CARE

6 For costs associated with Community

7 Based Services for persons with

8 Developmental disabilities and system

9 rebalancing initiatives

10 Payable from the Department of Human

11 Services Community Services Fund25,000,000

12 For Intermediate Care Facilities

13 for the Mentally Retarded and

14 Alternative Community Programs

15 including prior year costs

16 Payable from Care Provider Fund for Persons

17 with a Developmental Disability45,000,000

18 For Community Based Services for

19 Persons with Developmental

20 Disabilities at the approximate

21 cost set forth below:

22 Payable from Mental Health Fund9,965,600

23 Payable from Community Developmental

24 Disability Services Medicaid Trust Fund50,000,000

25 Payable from Special Olympics Illinois Fund:

1 For the costs associated with Special Olympics100,000
 2 Payable from the Autism Care Fund:
 3 For grants to the Autism Society of Illinois100,000
 4 Payable from the Special Olympics
 5 Illinois and Special Children's Charities Fund:
 6 For grants to Special Olympics
 7 Illinois and Special Children's Charities1,000,000

8 Section 100. The sum of \$370,000,000, or so much thereof
 9 as may be necessary, is appropriated from the Healthcare
 10 Provider Relief Fund to the Department of Human Services for
 11 medical bills and related expenses.

12 Section 105. The sum of \$34,450,000, or so much thereof
 13 as may be necessary, is appropriated to the Department of
 14 Human Services from the Health and Human Services Medicaid
 15 Trust Fund for awards and grants to developmental
 16 disabilities and/or mental health programs.

17 Section 110. The following named amount, or so much
 18 thereof as may be necessary, is appropriated to the
 19 Department of Human Services for Payments to Community
 20 Providers and Administrative Expenditures, including such
 21 Federal funds as are made available by the Federal Government
 22 for the following purpose:

1 Payable from Autism Research Checkoff Fund:
 2 For costs associated with autism research100,000
 3 Payable from Autism Awareness Fund:
 4 For costs associated with autism awareness100,000

5 Section 115. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to the
 8 Department of Human Services:

9 ADDICTION TREATMENT

10 Payable from Prevention and Treatment of Alcoholism
 11 and Substance Abuse Block Grant Fund:
 12 For Personal Services2,787,200
 13 For Retirement Contributions1,242,000
 14 For State Contributions to Social Security236,900
 15 For Group Insurance672,000
 16 For Contractual Services1,227,700
 17 For Travel200,000
 18 For Commodities53,800
 19 For Printing35,000
 20 For Equipment14,300
 21 For Electronic Data Processing300,000
 22 For Telecommunications Services117,800
 23 For Operation of Auto Equipment20,000
 24 For Expenses Associated with the Administration

1	of the Alcohol and Substance Abuse Prevention	
2	and Treatment Programs	<u>215,000</u>
3	Total	\$7,121,700

4 Section 120. The sum of \$20,000,000, or so much thereof
5 as may be necessary, is appropriated from the Healthcare
6 Provider Relief Fund to the Department of Human Services for
7 medical bills and related expenses.

8 Section 130. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named, to the
11 Department of Human Services:

12 ADDICTION TREATMENT

13 GRANTS-IN-AID

14 Payable from State Gaming Fund:

15 For Costs Associated with Treatment of

16 Individuals who are Compulsive Gamblers1,029,500

17 For Addiction Treatment and Related Services:

18 Payable from Prevention and Treatment

19 of Alcoholism and Substance Abuse

20 Block Grant Fund60,000,000

21 Payable from Youth Drug Abuse

22 Prevention Fund530,000

23 For Grants and Administrative Expenses Related

1 to Addiction Treatment and Related Services:
 2 Payable from Drunk and Drugged Driving
 3 Prevention Fund3,212,200
 4 Payable from Drug Treatment Fund5,105,800
 5 Payable from Alcoholism and Substance
 6 Abuse Fund15,000,000
 7 For underwriting the cost of housing
 8 for groups of recovering individuals:
 9 Payable from Group Home Loan
 10 Revolving Fund200,000

11 Section 140. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15 Payable from Illinois Veterans' Rehabilitation Fund:
 16 For Personal Services1,875,500
 17 For Retirement Contributions835,700
 18 For State Contributions to Social Security143,500
 19 For Group Insurance528,000
 20 For Travel12,200
 21 For Commodities5,600
 22 For Equipment7,000
 23 For Telecommunications Services19,500
 24 Total \$3,427,000

1	Payable from Vocational Rehabilitation Fund:	
2	For Personal Services	40,854,200
3	For Retirement Contributions	18,204,600
4	For State Contributions to Social Security	3,225,800
5	For Group Insurance	12,763,200
6	For Contractual Services	8,689,800
7	For Travel	1,455,900
8	For Commodities	313,200
9	For Printing	150,100
10	For Equipment	669,900
11	For Telecommunications Services	1,493,200
12	For Operation of Auto Equipment	5,700
13	For Support Services In-Service Training	366,700
14	For Administrative Expenses of the	
15	Statewide Deaf Evaluation Center	<u>0</u>
16	Total	\$88,192,300

17 Section 145. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services:

20 REHABILITATION SERVICES BUREAUS

21 GRANTS-IN-AID

22	For Case Services to Individuals:	
23	Payable from Illinois Veterans'	
24	Rehabilitation Fund	2,413,700

1 Payable from Vocational Rehabilitation Fund,
2 including prior year costs55,000,000
3 For Implementation of Title VI, Part C of the
4 Vocational Rehabilitation Act of 1973 as
5 Amended--Supported Employment:
6 Payable from Vocational Rehabilitation Fund1,900,000
7 For Small Business Enterprise Program:
8 Payable from Vocational Rehabilitation Fund3,527,300
9 For Grants to Independent Living Centers:
10 Payable from Vocational Rehabilitation Fund2,000,000
11 For Grants to the Illinois Coalition
12 of Citizens with Disabilities:
13 Payable from Vocational Rehabilitation Fund77,200
14 For Independent Living Older Blind Grant:
15 Payable from Vocational Rehabilitation Fund1,745,500
16 For Independent Living Older Blind Formula:
17 Payable from Vocational Rehabilitation Fund0
18 For Project for Individuals of All Ages
19 with Disabilities:
20 Payable from Vocational Rehabilitation Fund1,050,000
21 For Case Services to Migrant Workers:
22 Payable from Vocational Rehabilitation Fund210,000

23 Section 150. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 CLIENT ASSISTANCE PROJECT

3 Payable from Vocational Rehabilitation Fund:

4 For grants and administrative

5 costs associated with the

6 Client Assistance Project1,136,500

7 Section 160. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 DIVISION OF REHABILITATION SERVICES PROGRAM

11 AND ADMINISTRATIVE SUPPORT

12 Payable from Rehabilitation Services

13 Elementary and Secondary Education Act Fund:

14 For Federally Assisted Programs1,384,100

15 Section 165. The following named sums, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenditures of the Department of
19 Human Services:

20 CENTRAL SUPPORT AND CLINICAL SERVICES

21 Payable from Mental Health Fund:

22 For Costs Related to Provision of Support

23 Services Provided to Departmental and Non-

1 Departmental Organizations9,043,800
 2 For Drugs and Costs associated
 3 with Pharmacy Services12,300,000
 4 For all costs associated with
 5 Medicare Part D1,507,900
 6 Payable from Mental Health Reporting Fund:
 7 For Expenses related to Implementing the
 8 Firearm Concealed Carry Act2,500,000
 9 Payable from DHS Federal Projects Fund:
 10 For Federally Assisted Programs6,004,200

11 Section 175. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 ILLINOIS SCHOOL FOR THE DEAF
 15 Payable from Vocational Rehabilitation Fund:
 16 For Secondary Transitional Experience
 17 Program50,000

18 Section 180. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Human Services:

21 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED
 22 Payable from Vocational Rehabilitation Fund:
 23 For Secondary Transitional Experience Program42,900

1 Section 190. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

5 Payable from Vocational Rehabilitation Fund:

6 For Secondary Transitional Experience Program60,000

7 Section 195. The following named sums, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services for the purposes
 10 hereinafter named:

11 FAMILY AND COMMUNITY SERVICES

12 Payable from DHS Special Purposes Trust Fund:

13 For Operation of Federal

14 Employment Programs10,783,700

15 Payable from the DHS State Projects Fund:

16 For Operational Expenses for Public

17 Health Programs368,000

18 Payable from the Maternal and Child

19 Health Services Block Grant Fund:

20 For Operational Expenses of Maternal and

21 Child Health Programs9,401,200

22 Payable from Youth Alcoholism and Substance

23 Abuse Prevention Fund:

1 For community-based alcohol and
 2 other drug abuse prevention services150,000

3 Section 200. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 hereinafter named, are appropriated to the Department of
 6 Human Services for Family and Community Services and related
 7 distributive purposes, including such Federal funds as are
 8 made available by the Federal government for the following
 9 purposes:

10 FAMILY AND COMMUNITY SERVICES

11 GRANTS-IN-AID

12 Payable from Assistance to the Homeless Fund:

13 For costs related to Providing Assistance
 14 to the Homeless including Operating and
 15 Administrative Costs and Grants300,000

16 Payable from the Specialized Services for Survivors of Human
 17 Trafficking Fund:

18 For Grants to Organizations to Prevent
 19 Prostitution and Human Trafficking100,000

20 Payable from the Illinois Affordable Housing Trust Fund:

21 For Homeless Youth Services1,000,000
 22 For Homelessness Prevention4,000,000
 23 For Emergency and Transitional Housing9,383,700

24 Payable from Employment and Training Fund:

1 For grants associated with Employment
2 and Training Programs, income assistance
3 and other social services including
4 operating, administrative and
5 prior year costs485,000,000
6 Payable from the Health and Human
7 Services Medicaid Trust Fund:
8 For grants for Supportive Housing Services3,382,500
9 Payable from DHS Special Purposes Trust Fund:
10 For Emergency Food Program
11 Transportation and Distribution,
12 including grants and operations5,163,800
13 For Federal/State Employment Programs and
14 Related Services5,000,000
15 For Grants Associated with the Great
16 START Program, Including Operation
17 and Administrative Costs5,200,000
18 For Grants Associated with Child
19 Care Services, Including Operation,
20 Administrative and
21 Prior year costs197,535,400
22 For Grants Associated with Migrant
23 Child Care Services, Including Operation
24 and Administrative Costs3,422,400
25 For Refugee Resettlement Purchase

1 of Service, Including Operation
2 and Administrative Costs10,611,200
3 For Grants Associated with the Head Start
4 State Collaboration, Including
5 Operating and Administrative Costs500,000
6 For SSI Advocacy Services:
7 Payable from DHS Special Purposes Trust Fund1,009,400
8 Payable from DHS Special Purposes Trust Fund:
9 For Grants Associated with the
10 JTED-SNAP Pilot Employment &
11 Training Program, Including Operation
12 and Administrative Costs21,857,568
13 Payable from DHS Special Purposes Trust Fund:
14 For Community Grants7,257,800
15 For costs associated with Family
16 Violence Prevention Services5,018,200
17 For grants and administrative
18 costs associated with MIEC
19 Home Visiting Program14,006,800
20 Payable from Local Initiative Fund:
21 For Purchase of Services under the
22 Donated Funds Initiative Program, Including
23 Operating and Administrative Costs22,729,400
24 Payable from Hunger Relief Fund:
25 For Grants for food banks for the

1 purchase of food and related supplies for
2 low income persons300,000
3 Payable from Sexual Assault Services Fund:
4 For Grants Related to the
5 Sexual Assault Services Program100,000
6 Payable from Domestic Violence Abuser
7 Services Fund:
8 For Domestic Violence Abuser Services100,000
9 Payable from the DHS Federal Projects Fund:
10 For Grants and all costs associated
11 with implementing Public Health Programs10,742,300
12 For Grants for Family Planning Programs
13 Pursuant to Title X of the Public Health
14 Service Act0
15 For Grants for the Federal Healthy
16 Start Program0
17 Payable from USDA Women, Infants and Children Fund:
18 For Grants to Public and Private Agencies for
19 costs of administering the USDA Women, Infants,
20 and Children (WIC) Nutrition Program70,049,000
21 For Grants for the Federal
22 Commodity Supplemental Food Program1,400,000
23 For Grants and Administrative Expenses
24 of the USDA Farmer's Market
25 Nutrition Program500,000

1 For Grants for Free Distribution of Food
2 Supplies and for Grants for Nutrition
3 Program Food Centers under the
4 USDA Women, Infants, and Children
5 (WIC) Nutrition Program251,000,000
6 Payable from the DHS Special Purposes Trust Fund:
7 For Grants and all costs associated
8 with the Race to the Top Program16,000,000
9 For Grants and all costs associated
10 with SNAP Education18,000,000
11 For Grants and all costs associated
12 with SNAP Outreach2,000,000
13 Payable from DHS Federal Projects Fund:
14 For Grants and Administrative Expenses
15 for Partnership for Success Program5,000,000
16 For all costs associated with the Emergency
17 Solutions Grants Program12,000,000
18 Payable from the Juvenile Accountability
19 Incentive Block Grant Fund:
20 For all costs associated with the Juvenile
21 Accountability Block Grant (JABG)10,000,000
22 Payable from Tobacco Settlement Recovery Fund:
23 For a Grant to the Coalition for Technical
24 Assistance and Training250,000
25 For all costs associated with

1 Children's Health Programs, including
2 grants, contracts, equipment, vehicles
3 and administrative expenses1,138,800
4 Payable from the Maternal and Child Health
5 Services Block Grant Fund:
6 For Grants for Maternal and Child Health
7 Programs, including programs appropriated
8 elsewhere in this Section0
9 Payable from Domestic Violence Shelter
10 and Service Fund:
11 For Domestic Violence Shelters and
12 Services Program952,200
13 Payable from Gaining Early Awareness
14 and Readiness for Undergraduate
15 Programs Fund:
16 For Grants and administrative expenses
17 Of G.E.A.R.U.P3,516,800
18 Payable from DHS Special Purposes Trust Fund:
19 For Parents Too Soon Program,
20 including grants and operations2,505,000
21 Payable from the Sexual Assault Services
22 and Prevention fund:
23 For Grants and administrative expenses
24 of the Sexual Assault Services
25 and Prevention Program600,000

1 Payable from the Children's Wellness Charities Fund:
2 For Grants to Children's Wellness Charities100,000
3 Payable from the Housing for Families Fund:
4 For Grants for Housing for Families100,000
5 Payable from the Farmers' Market
6 Technology Improvement Fund:
7 For Farmers' Market Technology1,000,000
8 Payable from Early Intervention
9 Services Revolving Fund:
10 For Grants and administrative expenses
11 associated with the Early
12 Intervention Services Program, including
13 prior years costs180,000,000
14 For Grants and Administrative Expenses
15 of Addiction Prevention and Related
16 Services:
17 Payable from Youth Alcoholism and
18 Substance Abuse Prevention Fund1,050,000
19 Payable from Alcoholism and
20 Substance Abuse Fund2,500,000
21 Payable from Prevention and Treatment
22 of Alcoholism and Substance Abuse
23 Block Grant Fund16,000,000
24 Payable from the Juvenile Justice
25 Trust Fund:

1 For Grants and administrative costs
2 associated with Juvenile Justice
3 Planning and Action Grants for Local
4 Units of Government and Non-Profit
5 Organizations including Prior Year Costs4,000,000

6 Section 205. The Department, with the consent in writing
7 from the Governor, may reapportion General Revenue Funds in
8 Section 45 above "For Home Services Program Grants-in-Aid"
9 among Section 75 "For Mental Health Grants-in-Aid and
10 Purchased Care" and Section 95 "For Developmental
11 Disabilities Grants and Program Support Grants-in-Aid and
12 Purchased Care" as a result of transferring clients to the
13 appropriate community based service system.

14 ARTICLE 95

15 Section 1. The amount of \$1,913,700, or so much thereof
16 as may be necessary, is appropriated to the Illinois Power
17 Agency from the Illinois Power Agency Operations Fund for its
18 ordinary and contingent expenses.

19 Section 5. The amount of \$1,913,700, or so much thereof
20 as may be necessary, is appropriated to the Illinois Power
21 Agency from the Illinois Power Agency Trust Fund for deposit

1 into the Illinois Power Agency Operations Fund pursuant to
2 subsection (c) of Section 6z-75 of the State Finance Act.

3 Section 10. The amount of \$50,000,000, or so much
4 thereof as may be necessary, is appropriated to the Illinois
5 Power Agency from the Illinois Power Agency Renewable Energy
6 Resources Fund for funding of purchases of renewable energy
7 or renewable energy credits pursuant to subsections (b) and
8 (c) of Section 1-56 of the Illinois Power Agency Act.

9 ARTICLE 96

10 Section 1. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated from the
13 Insurance Producer Administration Fund to the Department of
14 Insurance:

15 PRODUCER ADMINISTRATION

16	For Personal Services	10,000,000
17	For State Contributions to the State	
18	Employees' Retirement System	4,457,000
19	For State Contributions to Social Security	765,000
20	For Group Insurance	3,408,000
21	For Contractual Services	1,850,000
22	For Travel	125,000

1	For Commodities	20,000
2	For Printing	20,000
3	For Equipment	60,000
4	For Electronic Data Processing	500,000
5	For Telecommunications Services	230,000
6	For Operation of Auto Equipment	5,000
7	For Refunds	<u>100,000</u>
8	Total	\$21,540,000

9 Section 5. The sum of \$500,000, or so much thereof as
10 may be necessary, is appropriated from the Insurance Producer
11 Administration Fund to the Department of Insurance for costs
12 and expenses related to or in support of a Regulatory/G&A
13 Shared Services Center.

14 Section 10. The sum of \$1,000,000, or so much thereof as
15 may be necessary, is appropriated from the Insurance Producer
16 Administration Fund to the Department of Insurance for costs
17 and expenses related to or in support of Get Covered
18 Illinois.

19 Section 15. The sum of \$750,000, or so much thereof as
20 may be necessary, is appropriated from the Insurance Producer
21 Administration Fund to the Department of Insurance for costs
22 and expenses related to or in support of the agency's

1 operations.

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 Insurance Financial Regulation Fund to the Department of
6 Insurance:

7 FINANCIAL REGULATION

8	For Personal Services	11,100,000
9	For State Contributions to the State	
10	Employees' Retirement System	4,947,000
11	For State Contributions to Social Security	849,000
12	For Group Insurance	3,288,000
13	For Contractual Services	1,850,000
14	For Travel	150,000
15	For Commodities	20,000
16	For Printing	20,000
17	For Equipment	60,000
18	For Electronic Data Processing	500,000
19	For Telecommunications Services	215,000
20	For Operation of Auto Equipment	5,000
21	For Refunds	<u>49,000</u>
22	Total	\$23,053,000

23 Section 25. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the Insurance
 2 Financial Regulation Fund to the Department of Insurance for
 3 costs and expenses related to or in support of the agency's
 4 operations.

5 Section 30. The sum of \$100,000, or so much thereof as
 6 may be necessary, is appropriated from the George Bailey
 7 Memorial Fund to the Department of Insurance for grants and
 8 expenses related to or in support of the George Bailey
 9 Memorial Program.

10 Section 35. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 Public Pension Regulation Fund to the Department of
 14 Insurance:

15 PENSION DIVISION

16	For Personal Services	1,000,000
17	For State Contributions to the State	
18	Employees' Retirement System	446,000
19	For State Contributions to Social Security	76,500
20	For Group Insurance	360,000
21	For Contractual Services	25,000
22	For Travel	30,000
23	For Commodities	2,500

1	For Printing	2,500
2	For Equipment	5,000
3	For Telecommunications Services	<u>2,500</u>
4	Total	\$1,950,000

5 Section 40. The sum of \$500,000, or so much thereof as
6 may be necessary, is appropriated from the Public Pension
7 Regulation Fund to the Department of Insurance for costs and
8 expenses related to or in support of the agency's operations.

9 Section 45. The sum of \$950,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois Workers'
11 Compensation Commission Operations Fund to the Department of
12 Insurance for costs associated with the administration and
13 operations of the Insurance Fraud Division of the Illinois
14 Workers' Compensation Commission's anti-fraud program.

15 ARTICLE 97

16 Section 10. The amount of \$246,800, or so much thereof
17 as may be necessary, is appropriated from the Amusement Ride
18 and Patron Safety Fund to the Department of Labor for
19 operational expenses associated with the administration of
20 The Amusement Ride and Attraction Safety Act.

1 Section 15. The amount of \$623,100, or so much thereof
2 as may be necessary, is appropriated from the Child Labor
3 Enforcement and Day and Temporary Labor Services Enforcement
4 Fund to the Department of Labor for operational expenses
5 associated with the administration of The Child Labor Law Act
6 and the Day and Temporary Labor Services Act.

7 Section 20. The amount of \$348,300, or so much thereof
8 as may be necessary, is appropriated from the Employee
9 Classification Fund to the Department of Labor for
10 operational expenses associated with the administration of
11 The Employee Classification Act.

12 Section 25. The amount of \$206,200, or so much thereof
13 as may be necessary, is appropriated from the Wage Theft
14 Enforcement Fund to the Department of Labor for operational
15 expenses associated with the administration of The Illinois
16 Wage Payment and Collection Act.

17 Section 30. The amount of \$2,000,000, or so much thereof
18 as may be necessary, is appropriated from the Department of
19 Labor Federal Trust Fund to the Department of Labor for all
20 costs associated with promoting and enforcing the
21 occupational safety and health administration state program
22 for public sector worksites.

1 Section 35. The amount of \$2,970,000, or so much thereof
 2 as necessary, is appropriated from the Federal Industrial
 3 Services Fund to the Department of Labor for administrative
 4 and other expenses, for the Occupational Safety and Health
 5 Administration Program, including refunds and prior year
 6 costs.

7 Section 40. The amount of \$30,000, or so much thereof as
 8 necessary, is appropriated from the Federal Industrial
 9 Services Fund to the Department of Labor for contractual
 10 service expenses, for the Occupational Safety and Health
 11 Administration Program.

12 ARTICLE 98

13 Section 1. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses for the Department of the
 17 Lottery, including operating expenses related to Multi-State
 18 Lottery games pursuant to the Illinois Lottery Law:

19	PAYABLE FROM STATE LOTTERY FUND	
20	For Personal Services	11,408,100
21	For State Contributions for the State	

1	Employees' Retirement System	5,084,300
2	For State Contributions to	
3	Social Security	872,600
4	For Group Insurance	4,032,000
5	For Contractual Services	5,200,000
6	For Travel	50,000
7	For Commodities	43,000
8	For Printing	15,000
9	For Equipment	10,000
10	For Electronic Data Processing	3,350,700
11	For Telecommunications Services	248,800
12	For Operation of Auto Equipment	227,200
13	For Refunds	100,000
14	For Expenses of Developing and	
15	Promoting Lottery Games	137,455,300
16	For Expenses of the Lottery Board	8,300
17	For payment of prizes to holders of	
18	winning lottery tickets or shares,	
19	including prizes related to Multi-State	
20	Lottery games, and payment of	
21	promotional or incentive prizes	
22	associated with the sale of lottery	
23	tickets, pursuant to the provisions	
24	of the "Illinois Lottery Law"	<u>1,000,000,000</u>
25	Total	\$1,168,105,300

1 Section 5. The sum of \$486,800, or so much thereof as
 2 may be necessary, is appropriated from the State Lottery Fund
 3 to the Department of the Lottery for costs and expenses
 4 related to or in support of a Government Services shared
 5 services center.

6 ARTICLE 99

7 Section 5. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of
 11 Military Affairs:

12 FOR OPERATIONS

13 OFFICE OF THE ADJUTANT GENERAL

14 Payable from Federal Support Agreement Revolving Fund:

15	For Lincoln's Challenge	8,600,000
16	For Lincoln's Challenge Allowances	<u>1,200,000</u>
17	Total	\$9,800,000

18 Payable from Federal Support Agreement

19 Revolving Fund:

20	Army/Air Reimbursable Positions	14,610,700
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21 Section 10. The sum of \$13,000,000, or so much thereof

1 as may be necessary, is appropriated from the Federal Support
2 Agreement Revolving Fund to the Department of Military
3 Affairs Facilities Division for expenses related to Army
4 National Guard Facilities operations and maintenance as
5 provided for in the Cooperative Funding Agreements, including
6 costs in prior years.

7 Section 20. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the Military Affairs
9 Trust Fund to the Department of Military Affairs Office of
10 the Adjutant General Division to support youth and other
11 programs, provided such amounts shall not exceed funds to be
12 made available from public or private sources.

13 Section 25. The sum of \$5,000,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Military
15 Family Relief Fund to the Department of Military Affairs
16 Office of the Adjutant General Division for the issuance of
17 grants to persons or families of persons who are members of
18 the Illinois National Guard or Illinois residents who are
19 members of the armed forces of the United States and who have
20 been called to active duty as a result of the September 11,
21 2001 terrorist attacks, including costs in prior years.

22 Section 40. The sum of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the U.S.S. Illinois
 2 Commissioning Fund to the Department of Military Affairs to
 3 make grants to the U.S.S. Illinois Commissioning Committee.

4 ARTICLE 100

5 Section 1. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Healthcare and Family Services for the purposes
 8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from Public Aid Recoveries Trust Fund:

11	For Personal Services	266,300
12	For State Contributions to State	
13	Employees' Retirement System	118,700
14	For State Contributions to	
15	Social Security	20,400
16	For Group Insurance	105,900
17	For Contractual Services	5,294,400
18	For Commodities	210,000
19	For Printing	341,300
20	For Equipment	153,000
21	For Telecommunications Services	1,050,000
22	For Costs Associated with Information	
23	Technology Infrastructure	<u>47,447,000</u>

1	Total	\$55,007,000
2	OFFICE OF INSPECTOR GENERAL	
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services	8,574,600
5	For State Contributions to State	
6	Employees' Retirement System	3,821,500
7	For State Contributions to	
8	Social Security	656,000
9	For Group Insurance	2,441,200
10	For Contractual Services	4,018,500
11	For Travel	78,800
12	For Commodities	0
13	For Printing	0
14	For Equipment	178,500
15	For Telecommunications Services	<u>0</u>
16	Total	\$19,769,100
17	Payable from Long-Term Care Provider Fund:	
18	For Administrative Expenses	229,000
19	CHILD SUPPORT SERVICES	
20	Payable from Child Support Administrative Fund:	
21	For Personal Services	58,695,400
22	For Employee Retirement Contributions	
23	Paid by Employer	17,600
24	For State Contributions to State	
25	Employees' Retirement System	26,159,400

1	For State Contributions to	
2	Social Security	4,490,200
3	For Group Insurance	21,624,000
4	For Contractual Services	56,000,000
5	For Travel	233,000
6	For Commodities	292,000
7	For Printing	180,000
8	For Equipment	1,500,000
9	For Telecommunications Services	1,900,000
10	For Child Support Enforcement	
11	Demonstration Projects	500,000
12	For Administrative Costs Related to	
13	Enhanced Collection Efforts including	
14	Paternity Adjudication Demonstration	7,000,000
15	For Costs Related to the State	
16	Disbursement Unit	<u>11,850,000</u>
17	Total	\$190,441,600

PUBLIC AID RECOVERIES

19	Payable from Public Aid Recoveries Trust Fund:	
20	For Personal Services	8,241,500
21	For State Contributions to State	
22	Employees' Retirement System	3,673,100
23	For State Contributions to	
24	Social Security	630,500
25	For Group Insurance	2,318,000

1	For Contractual Services	13,650,000
2	For Travel	67,200
3	For Commodities	12,600
4	For Printing	6,300
5	For Equipment	168,000
6	For Telecommunications Services	<u>105,000</u>
7	Total	\$28,872,200
8	Payable from Provider Inquiry Trust Fund:	
9	For Expenses Associated with	
10	Providing Access and Utilization	
11	of Department Eligibility Files	2,500,000
12	Payable from Public Aid Recoveries Trust Fund:	
13	For Personal Services	6,167,900
14	For State Contributions to State	
15	Employees' Retirement System	2,748,900
16	For State Contributions to	
17	Social Security	471,800
18	For Group Insurance	1,541,000
19	For Contractual Services	42,000,000
20	For Commodities	5,300
21	For Printing	3,500
22	For Equipment	374,400
23	For Telecommunications Services	0
24	For Costs Associated with the	
25	Development, Implementation and	

1	Operation of a Data Warehouse	<u>6,259,100</u>
2	Total	\$59,571,900
3	Payable from Healthcare Provider Relief Fund:	
4	For Operational Expenses	53,361,800
5	For payments to the MCHC Chicago	
6	Hospital Council for the Illinois	
7	Poison Control Center	3,000,000

8 Section 5. In addition to any amounts heretofore
 9 appropriated, the following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Healthcare and Family Services for Medical Assistance under
 12 the Illinois Public Aid Code, the Children's Health Insurance
 13 Program Act, the Covering ALL KIDS Health Insurance Act, and
 14 the Long Term Acute Care Hospital Quality Improvement
 15 Transfer Program Act for prescribed drugs, including related
 16 administrative and operation costs, and costs related to the
 17 operation of the Health Benefits for Workers with
 18 Disabilities Program:

19	Payable from:	
20	Drug Rebate Fund	700,000,000
21	Medicaid Buy-In Program Revolving Fund	<u>600,000</u>
22	Total	\$700,600,000

23 Section 15. In addition to any amount heretofore

1 appropriated, the amount of \$70,000,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Healthcare and Family Services from the Medical Interagency
 4 Program Fund for i) Medical Assistance payments on behalf of
 5 individuals eligible for Medical Assistance programs
 6 administered by the Department of Healthcare and Family
 7 Services, and ii) pursuant to an interagency agreement,
 8 medical services and other costs associated with programs
 9 administered by another agency of state government, including
 10 operating and administrative costs.

11 Section 25. In addition to any amounts heretofore
 12 appropriated, the following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Healthcare and Family Services for Medical
 15 Assistance and Administrative Expenditures:

16 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 17 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 18 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 19 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

20 Payable from Care Provider Fund for Persons

21 with a Developmental Disability:

22 For Administrative Expenditures191,500

23 Payable from Long-Term Care Provider Fund:

24 For Skilled, Intermediate, and Other Related

1	Long-Term Care Services	550,000,000
2	For Administrative Expenditures	<u>1,064,900</u>
3	Total	\$551,064,900
4	Payable from Hospital Provider Fund:	
5	For Hospitals, Capitated Managed Care	
6	Organizations as described in subsections	
7	(s) and (t) of Section 5A-12.2 of the	
8	Illinois Public Aid Code, and Related	
9	Operating and Administrative Costs	3,000,000,000
10	Payable from Tobacco Settlement Recovery Fund:	
11	For Medical Assistance Providers	200,600,000
12	Payable from Healthcare Provider Relief Fund:	
13	For Medical Assistance Providers	
14	and Related Operating and	
15	Administrative Costs	6,150,000,000
16	Payable from Supportive Living Facility Fund:	
17	For Supportive Living Facilities	
18	and Related Operating and	
19	Administrative Costs	15,000,000

20 Section 30. In addition to any amounts heretofore
 21 appropriated, the following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Healthcare and Family Services for Medical
 24 Assistance and Administrative Expenditures:

1 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 2 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 3 THE COVERING ALL KIDS HEALTH INSURANCE ACT

4 Payable from County Provider Trust Fund:

5	For Medical Services	2,500,000,000
6	For Administrative Expenditures Including	
7	Pass-through of Federal Matching Funds	<u>25,000,000</u>
8	Total	\$2,525,000,000

9 Section 35. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Healthcare and Family Services for
 12 refunds of overpayments of assessments or inter-governmental
 13 transfers made by providers during the period from July 1,
 14 1991 through June 30, 2016:

15 Payable from:

16	Care Provider Fund for Persons	
17	with a Developmental Disability	1,000,000
18	Long-Term Care Provider Fund	2,750,000
19	Hospital Provider Fund	5,000,000
20	County Provider Trust Fund	<u>1,000,000</u>
21	Total	\$9,750,000

22 Section 40. The amount of \$15,000,000, or so much
 23 thereof as may be necessary, is appropriated to the

1 Department of Healthcare and Family Services from the Trauma
2 Center Fund for adjustment payments to certain Level I and
3 Level II trauma centers.

4 Section 45. The amount of \$375,000,000, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Healthcare and Family Services from the
7 University of Illinois Hospital Services Fund to reimburse
8 the University of Illinois Hospital for medical services.

9 Section 50. The amount of \$1,500,000, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Healthcare and Family Services from the Juvenile
12 Rehabilitation Services Medicaid Matching Fund for payments
13 to the Department of Juvenile Justice and counties for court-
14 ordered juvenile behavioral health services under the
15 Illinois Public Aid Code and the Children's Health Insurance
16 Program Act.

17 Section 55. The amount of \$10,000,000, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of Healthcare and Family Services from the Medical
20 Special Purposes Trust Fund for medical demonstration
21 projects and costs associated with the implementation of
22 federal Health Insurance Portability and Accountability Act

1 mandates.

2 Section 60. The amount of \$60,000,000, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Healthcare and Family Services from the Medical
5 Special Purposes Trust Fund for costs associated with the
6 development, implementation and operation of an eligibility
7 verification and enrollment system as required by Public Act
8 96-1501 and the federal Patient Protection and Affordable
9 Care Act, including grant expenditures, operating and
10 administrative costs and related distributive purposes.

11 Section 65. The amount of \$200,000,000, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Healthcare and Family Services from the Special
14 Education Medicaid Matching Fund for payments to local
15 education agencies for medical services and other costs
16 eligible for federal reimbursement under Title XIX or Title
17 XXI of the federal Social Security Act.

18 Section 70. In addition to any amounts heretofore
19 appropriated, the amount of \$11,000,000, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 Healthcare and Family Services from the Money Follows the
22 Person Budget Transfer Fund for costs associated with long-

1 term care, including related operating and administrative
 2 costs. Such costs shall include, but not necessarily be
 3 limited to, those related to long-term care rebalancing
 4 efforts, institutional long-term care services, and, pursuant
 5 to an interagency agreement, community-based services
 6 administered by another agency of state government.

7 Section 75. The sum of \$100,000,000, or so much thereof
 8 as may be necessary, is appropriated to the Department of
 9 Healthcare and Family Services from the Electronic Health
 10 Record Incentive Fund for the purpose of payments to
 11 qualifying health care providers to encourage the adoption
 12 and use of certified electronic health records technology
 13 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

14 ARTICLE 101

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named for the Fiscal Year ending June 30, 2017:

19 DIRECTOR'S OFFICE

20 Payable from the Public Health Services Fund:

21 For Expenses Associated with the Implementation
 22 of the Illinois Health Insurance
 23 Marketplace and Related Activities.30,000,000

1 For Expenses Associated with
 2 Support of Federally Funded Public
 3 Health Programs300,000
 4 For Operational Expenses to Support
 5 Refugee Health Care514,000
 6 For Grants for the Development of
 7 Refugee Health Care1,950,000
 8 Total \$32,764,000

9 Payable from the Public Health Special

10 State Projects Fund:

11 For Expenses of Public Health Programs750,000

12 Section 10. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 OFFICE OF FINANCE AND ADMINISTRATION

17 Payable from the Public Health Services Fund:

18 For Personal Services271,700
 19 For State Contributions to State
 20 Employees' Retirement System123,900
 21 For State Contributions to Social Security21,100
 22 For Group Insurance80,000
 23 For Contractual Services485,000
 24 For Travel20,000

1 For Commodities6,000

2 For Printing21,000

3 For Equipment80,000

4 For Telecommunications Services250,000

5 For Operational Expenses of Maintaining

6 the Vital Records System400,000

7 Total \$1,758,700

8 Payable from the Lead Poisoning Screening,

9 Prevention, and Abatement Fund:

10 For Operational Expenses for

11 Maintaining Billings and Receivables

12 for Lead Testing110,000

13 Payable from Death Certificate

14 Surcharge Fund:

15 For Expenses of Statewide Database

16 of Death Certificates and Distributions

17 of Funds to Governmental Units,

18 Pursuant to Public Act 91-03822,500,000

19 For Expenses of the Coroner Training

20 Board Pursuant to Public Act 99-0408450,000

21 Total \$2,950,000

22 Payable from the Illinois Adoption Registry

23 and Medical Information Exchange Fund:

24 For Expenses Associated with the

25 Adoption Registry and Medical Information

1 Exchange400,000
 2 Payable from the Public Health Special
 3 State Projects Fund:
 4 For Operational Expenses of Regional and
 5 Central Office Facilities750,000
 6 Payable from the Metabolic Screening
 7 and Treatment Fund:
 8 For Operational Expenses for Maintaining
 9 Laboratory Billings and Receivables80,000

10 Section 15. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health as follows:

13 REFUNDS

14 Payable from the Public Health Services Fund75,000
 15 Payable from the Maternal and Child
 16 Health Services Block Grant Fund5,000
 17 Payable from the Preventive Health and
 18 Health Services Block Grant Fund5,000
 19 Total \$85,000

20 Section 20. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

1 DIVISION OF INFORMATION TECHNOLOGY

2 Payable from the Public Health Services Fund:

3 For Expenses Associated

4 with Support of Federally

5 Funded Public Health Programs1,450,000

6 Payable from the Public Health Special

7 State Projects Fund:

8 For Expenses of EPSDT and Other

9 Public Health Programs200,000

10 Section 25. The following named amounts, or so much

11 thereof as may be necessary, are appropriated to the

12 Department of Public Health for the objects and purposes

13 hereinafter named:

14 OFFICE OF POLICY, PLANNING AND STATISTICS

15 Payable from the Rural/Downstate Health Access Fund:

16 For Expenses Related to the J1 Waiver

17 Applications100,000

18 Payable from the Public Health Services Fund:

19 For Expenses Related to Epidemiological

20 Health Outcomes Investigations and

21 Database Development12,110,000

22 For Expenses for Rural Health Center to

23 Expand the Availability of Primary

24 Health Care2,000,000

1	For Operational Expenses to Develop a	
2	Health Care Provider Recruitment and	
3	Retention Program	300,000
4	For Grants to Develop a Health	
5	Care Provider Recruitment and	
6	Retention Program	450,000
7	For Grants to Develop a Health Professional	
8	Educational Loan Repayment Program	<u>1,364,600</u>
9	Total	\$16,224,600
10	Payable from the Hospital Licensure Fund:	
11	For Expenses Associated with	
12	the Illinois Adverse Health	
13	Care Events Reporting Law for an	
14	Adverse Health Care Event Reporting System	1,500,000
15	Payable from Community Health Center Care Fund:	
16	For Expenses for Access to Primary Health	
17	Care Services Program per Family Practice	
18	Residency Act	500,000
19	Payable from Illinois Health Facilities Planning Fund:	
20	For Expenses of the Health Facilities	
21	and Services Review Board	1,200,000
22	For Department Expenses in Support	
23	of the Health Facilities and Services	
24	Review Board	<u>2,500,000</u>
25	Total	\$3,700,000

1 Payable from Nursing Dedicated and Professional Fund:
2 For Expenses of the Nursing Education
3 Scholarship Law2,000,000
4 Payable from the Long-Term Care Provider Fund:
5 For Expenses of Identified Offenders
6 Assessment and Other Public Health and
7 Safety Activities2,000,000
8 Payable from the Regulatory Evaluation and Basic
9 Enforcement Fund:
10 For Expenses of the Alternative Health Care
11 Delivery Systems Program75,000
12 Payable from the Public Health Federal
13 Projects Fund:
14 For Expenses of Health Outcomes,
15 Research, Policy and Surveillance612,000
16 Payable from the Preventive Health and Health
17 Services Block Grant Fund:
18 For Expenses of Preventive Health and Health
19 Services Needs Assessment1,600,000
20 Payable from Public Health Special State Projects Fund:
21 For Expenses Associated with Health
22 Outcomes Investigations and
23 Other Public Health Programs2,500,000
24 Payable from Illinois State Podiatric Disciplinary Fund:
25 For Expenses of the Podiatric Scholarship

1 and Residency Act100,000
2 Payable from the Tobacco Settlement Recovery Fund:
3 For Grants for the Community Health Center
4 Expansion Program and Healthcare
5 Workforce Providers in Health
6 Professional Shortage Areas (HPSAs)
7 in Illinois1,364,600

8 Section 30. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the
10 Department of Public Health for the objects and purposes
11 hereinafter named:

12 OFFICE OF HEALTH PROMOTION

13 Payable from the Public Health Services Fund:
14 For Personal Services1,427,300
15 For State Contributions to State
16 Employees' Retirement System650,900
17 For State Contributions to Social Security109,200
18 For Group Insurance381,000
19 For Contractual Services650,000
20 For Travel160,000
21 For Commodities13,000
22 For Printing44,000
23 For Equipment50,000
24 For Telecommunications Services65,000

1 Total \$3,550,400
2 Payable from the Public Health Services Fund:
3 For Grants for Public Health Programs,
4 Including Operational Expenses9,530,000
5 Payable from the Compassionate Use of Medical Cannabis Fund:
6 For Expenditures to Implement the Medical
7 Cannabis Program5,000,000
8 Payable from the Alzheimer's Disease Research Fund:
9 For Grants for Pursuant to the Alzheimer's
10 Disease Research Act.350,000
11 Payable from the Maternal and Child
12 Health Services Block Grant Fund:
13 For Operational Expenses of Maternal and
14 Child Health Programs500,000
15 Payable from the Preventive Health
16 and Health Services Block Grant Fund:
17 For Expenses of Preventive Health and
18 Health Services Programs1,226,800
19 Payable from the Public Health Special
20 State Projects Fund:
21 For Expenses for Public Health Programs1,500,000
22 Payable from the Metabolic Screening
23 and Treatment Fund:
24 For Operational Expenses for Metabolic
25 Screening Follow-up Services3,297,000

1 Payable from the Hearing Instrument
2 Dispenser Examining and Disciplinary Fund:
3 For Expenses Pursuant to the Hearing
4 Aid Consumer Protection Act100,000
5 Payable from the Childhood Cancer Research Fund:
6 For Grants for Childhood Cancer Research75,000
7 Payable from the Diabetes Research Checkoff Fund:
8 For Grants for Diabetes Research250,000
9 Payable from the DHS Private Resources Fund:
10 For Expenses of Diabetes Research Treatment
11 and Programs700,000
12 Payable from the Tobacco Settlement Recovery Fund:
13 For Certified Local Health Department
14 Grants for Anti-Smoking Programs5,000,000
15 For Grants and Administrative Expenses for
16 the Tobacco Use Prevention Program,
17 BASUAH Program, and Asthma Prevention1,000,000
18 Total \$6,000,000
19 Payable from the Maternal and Child Health
20 Services Block Grant Fund:
21 For Grants for Maternal and Child Health
22 Programs495,000
23 Payable from the Preventive Health and Health
24 Services Block Grant Fund:
25 For Grants for Prevention Initiative Programs

1 Including Operational Expenses1,000,000

2 Payable from the Metabolic Screening and

3 Treatment Fund:

4 For Grants for Metabolic Screening

5 Follow-up Services3,250,000

6 For Grants for Free Distribution of Medical

7 Preparations and Food Supplies2,875,000

8 Total \$6,125,000

9 Payable from the Autoimmune Disease Research Fund:

10 For Grants for Autoimmune Disease

11 Research and Treatment50,000

12 Payable from the Prostate Cancer Research Fund:

13 For Grants to Public and Private Entities

14 in Illinois for Prostate

15 Cancer Research30,000

16 Payable from the Multiple Sclerosis Research Fund:

17 For Grants to Conduct Multiple

18 Sclerosis Research3,000,000

19 Section 35. In addition to any amounts previously

20 appropriated, the sum of \$3,100,000, or so much thereof as

21 may be necessary, is appropriated from the Tobacco Settlement

22 Recovery Fund to the American Lung Association for operations

23 of the Quitline.

1 Section 45. The sum of \$400,000, or so much thereof as
 2 may be necessary, is appropriated from the Healthy Smiles
 3 Fund to the Department of Public Health for expenses of the
 4 Healthy Smiles Program.

5 Section 50. The sum of \$30,000, or so much thereof as
 6 may be necessary, is appropriated from the Epilepsy Treatment
 7 and Education Grants-in-Aid Fund to the Department of Public
 8 Health for Expenses of the Education and Treatment of
 9 Epilepsy.

10 Section 55. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF HEALTH CARE REGULATION

15 Payable from the Public Health Services Fund:

16	For Personal Services	9,420,500
17	For State Contributions to State Employees'	
18	Retirement System	4,295,600
19	For State Contributions to Social Security	721,700
20	For Group Insurance	2,500,900
21	For Contractual Services	1,000,000
22	For Travel	1,100,000
23	For Commodities	8,200

1	For Printing	10,000
2	For Equipment	440,000
3	For Telecommunications	48,500
4	For Expenses of Monitoring in Long-Term	
5	Care Facilities	<u>2,000,000</u>
6	Total	\$21,545,400
7	Payable from the Long-Term Care	
8	Monitor/Receiver Fund:	
9	For Expenses, Including Refunds,	
10	Related to Appointment of Long-Term Care	
11	Monitors and Receivers	28,000,000
12	Payable from the Home Care Services Agency	
13	Licensure Fund:	
14	For expenses of Home Care Services	
15	Agency Licensure	1,400,000
16	Payable from the Regulatory Evaluation	
17	and Basic Enforcement Fund:	
18	For Expenses of the Alternative Health	
19	Care Delivery Systems Program	75,000
20	Payable from the Health Facility Plan	
21	Review Fund:	
22	For Expenses of Health Facility	
23	Plan Review Program and Hospital	
24	Network System, Including Refunds	2,227,000
25	Payable from the Hospice Fund:	

1 For Grants for Hospice Services as
 2 Defined in the Hospice Program
 3 Licensing Act30,000
 4 Payable from Assisted Living and Shared
 5 Housing Regulatory Fund:
 6 For operational expenses of the
 7 Assisted Living and Shared
 8 Housing Program, pursuant to
 9 Public Act 91-0656801,000
 10 Payable from the Public Health Special State
 11 Projects Fund:
 12 For Health Care Facility Regulation900,000
 13 Payable from Equity in Long-Term Care
 14 Quality Fund:
 15 For Grants to Assist Residents of
 16 Facilities Licensed Under the
 17 Nursing Home Care Act3,500,000
 18 Payable from the Hospital Licensure Fund:
 19 For Expenses Associated with
 20 Hospital Inspections.....750,000

21 Section 60. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for the objects and purposes
 24 hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the Public Health Services Fund:

For Personal Services	5,945,700
For State Contributions to State	
Employees' Retirement System	2,711,200
For State Contributions to Social Security	441,000
For Group Insurance	1,250,000
For Contractual Services	3,182,800
For Travel	345,700
For Commodities	405,000
For Printing	70,800
For Equipment	365,000
For Telecommunications Services	286,800
For Operation of Auto Equipment	40,000
For Expenses of Implementing Federal	
Awards, Including Services Performed	
by Local Health Providers	<u>5,795,000</u>
Total	\$20,839,000

Payable from the Food and Drug Safety Fund:

For Expenses of Administering	
the Food and Drug Safety	
Program, Including Refunds	2,000,000

Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled	
Water Program	100,000

1 Payable from the Facility Licensing Fund:
2 For Expenses, including Refunds, of
3 Environmental Health Programs3,000,000
4 Payable from the Illinois School Asbestos
5 Abatement Fund:
6 For Expenses, Including Refunds, of
7 Administering and Executing
8 the Asbestos Abatement Act and
9 the Federal Asbestos Hazard Emergency
10 Response Act of 1986 (AHERA)1,200,000
11 Payable from the Emergency Public Health Fund:
12 For Expenses of Mosquito Abatement in an
13 Effort to Curb the Spread of West
14 Nile Virus and other Vector Borne Diseases5,100,000
15 Payable from the Public Health Water Permit Fund:
16 For Expenses, Including Refunds,
17 of Administering the Groundwater
18 Protection Act200,000
19 Payable from the Used Tire Management Fund:
20 For Expenses of Vector Control Programs,
21 Including Mosquito Abatement500,000
22 Payable from the Tattoo and Body Piercing Fund:
23 For Expenses of Administering of
24 Tattoo and Body Piercing Establishment
25 Registration Program300,000

1 Payable from the Lead Poisoning Screening,
2 Prevention, and Abatement Fund:
3 For Expenses of the Lead Poisoning
4 Screening, and Prevention Program,
5 Including Refunds2,897,100

6 Payable from the Tanning Facility Permit Fund:
7 For Expenses to Administer the
8 Tanning Facility Permit Act,
9 Including Refunds400,000

10 Payable from the Plumbing Licensure
11 and Program Fund:
12 For Expenses to Administer and Enforce
13 the Illinois Plumbing License Law,
14 Including Refunds2,450,000

15 Payable from the Pesticide Control Fund:
16 For Public Education, Research,
17 and Enforcement of the Structural
18 Pest Control Act420,000

19 Payable from the Pet Population Control Fund:
20 For Expenses Associated with the
21 Illinois Public Health and Safety
22 Animal Population Control Act250,000

23 Payable from the Public Health Special
24 State Projects Fund:
25 For Expenses of Conducting EPSDT

1 and Other Health Protection Programs14,200,000
2 Payable from the Lead Poisoning Screening,
3 Prevention, and Abatement Fund:
4 For Grants for the Lead Poisoning Screening
5 and Prevention Program1,500,000
6 Payable from the Private Sewage Disposal
7 Program Fund:
8 For Expenses of Administering the
9 Private Sewage Disposal Program250,000

10 Section 65. The sum of \$4,000,000, is appropriated from
11 the Public Health Services Fund to the Department of Public
12 Health for immunizations, chronic disease and other public
13 health programs in accordance with applicable laws and
14 regulations for the State portion of federal funds made
15 available by the American Recovery and Reinvestment Act of
16 2009.

17 Section 70. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Public Health for expenses of programs related
20 to Acquired Immunodeficiency Syndrome (AIDS) and Human
21 Immunodeficiency Virus (HIV):

22 OFFICE OF HEALTH PROTECTION: AIDS/HIV
23 Payable from the Public Health Services Fund:

1 For Expenses of Programs for Prevention
2 of AIDS/HIV6,250,000
3 For Expenses for Surveillance Programs and
4 Seroprevalence Studies of AIDS/HIV1,750,000
5 For Expenses Associated with the
6 Ryan White Comprehensive AIDS
7 Resource Emergency Act of
8 1990 (CARE) and other AIDS/HIV services55,000,000
9 Total \$63,000,000

10 Payable from the African-American
11 HIV/AIDS Response Fund:
12 For Grants and Other Expenses for
13 the Prevention and Treatment of
14 HIV/AIDS and the Creation of an HIV/AIDS
15 Service Delivery System to Reduce the
16 Disparity of HIV Infection and AIDS Cases
17 Between African-Americans and Other
18 Population Groups500,000

19 Payable from the Quality of Life Endowment Fund:
20 For Grants and Expenses Associated
21 with HIV/AIDS Prevention and Education2,000,000

22 Section 75. The following named amounts, or so much
23 thereof as may be necessary, are appropriated to the
24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 PUBLIC HEALTH LABORATORIES

3 Payable from the Public Health Services Fund:

4 For Personal Services1,635,800

5 For State Contributions to State

6 Employees' Retirement System745,900

7 For State Contributions to Social Security125,200

8 For Group Insurance315,700

9 For Contractual Services535,000

10 For Travel27,000

11 For Commodities1,624,900

12 For Printing10,000

13 For Equipment500,000

14 For Telecommunications Services9,500

15 Total \$5,529,000

16 Payable from the Public Health Laboratory

17 Services Revolving Fund:

18 For Expenses, Including

19 Refunds, to Administer Public

20 Health Laboratory Programs and

21 Services5,000,000

22 Payable from the Lead Poisoning

23 Screening, Prevention, and Abatement Fund:

24 For Expenses, Including

25 Refunds, of Lead Poisoning Screening,

1 Prevention and Abatement Program1,398,100
2 Payable from the Public Health Special State
3 Projects Fund:
4 For Operational Expenses of Regional and
5 Central Office Facilities2,200,000
6 Payable from the Metabolic Screening
7 and Treatment Fund:
8 For Expenses, Including
9 Refunds, of Testing and Screening
10 for Metabolic Diseases9,983,800

11 Section 80. The following named amounts, or as much
12 thereof as may be necessary, are appropriated to the
13 Department of Public Health for the objects and purposes
14 hereinafter named:

15 OFFICE OF WOMEN'S HEALTH

16 Payable from the Public Health Services Fund:
17 For Personal Services710,100
18 For State Contributions to State
19 Employees' Retirement System323,800
20 For State Contributions to
21 Social Security54,400
22 For Group Insurance250,000
23 For Contractual Services500,000
24 For Travel50,000

1	For Commodities	53,200
2	For Printing	34,500
3	For Equipment	50,000
4	For Telecommunications Services	10,000
5	For Expenses of Federally Funded Women's	
6	Health Program	<u>3,000,000</u>
7	Total	\$5,036,000
8	Payable from the Public Health Special	
9	State Projects Fund:	
10	For Expenses of Women's Health Programs	200,000
11	Payable from the Penny Severns Breast, Cervical,	
12	and Ovarian Cancer Research Fund:	
13	For Grants for Breast and Cervical	
14	Cancer Research	600,000
15	Payable from the Public Health Services Fund:	
16	For Grants for Breast and Cervical	
17	Cancer Screenings in Fiscal Year 2017	
18	and All Prior Fiscal Years	6,000,000
19	Payable from the Carolyn Adams Ticket	
20	For The Cure Grant Fund:	
21	For Grants and Related Expenses to	
22	Public or Private Entities in Illinois	
23	for the Purpose of Funding Research	
24	Concerning Breast Cancer and for	
25	Funding Services for Breast Cancer Victims	2,500,000

1	Payable from the Public Health Services Fund:	
2	For Expenses associated with Maternal and	
3	Child Health Programs	15,000,000
4	Payable from Tobacco Settlement Recovery Fund:	
5	For Costs Associated with	
6	Children's Health Programs	1,229,700
7	Payable from the Maternal and Child Health	
8	Services Block Grant Fund:	
9	For Expenses Associated with Maternal and	
10	Child Health Programs	6,250,000
11	For Grants to the Chicago Department of	
12	Health for Maternal and Child Health	
13	Services	5,000,000
14	For Grants to the Board of Trustees of the	
15	University of Illinois, Division of	
16	Specialized Care for Children	7,000,000
17	For Grants for the Extension and Provision	
18	of Perinatal Services for Premature and	
19	High-risk Infants and their Mothers	<u>2,500,000</u>
20	Total	\$20,750,000

21 Section 95. The following named amount, or so much
 22 thereof as may be necessary, is appropriated to the
 23 Department of Public Health for the objects and purposes
 24 hereinafter named:

1 OFFICE OF PREPAREDNESS AND RESPONSE

2 Payable from the Public Health Services Fund:

3 For Expenses Associated with Community,
4 Service and Volunteer activities,
5 Including Prior Year Costs\$15,000,000

6 Payable from the Heartsaver AED Fund:

7 For Expenses Associated with the
8 Heartsaver AED Program50,000

9 Payable from the Trauma Center Fund:

10 For Expenses of Administering the
11 Distribution of Payments to
12 Trauma Centers7,000,000

13 Payable from the Public Health Services Fund:

14 For Expenses of Federally Funded
15 Bioterrorism Preparedness
16 Activities and Other Public Health
17 Emergency Preparedness70,000,000

18 Payable from the Stroke Data Collection Fund:

19 For Expenses Associated with
20 Stroke Data Collection300,000

21 Payable from the EMS Assistance Fund:

22 For Expenses of Administering the
23 Distribution of Payments from the
24 EMS Assistance Fund, Including Refunds1,500,000

25 Payable from the Spinal Cord Injury Paralysis

1 Cure Research Trust Fund:
 2 For Grants for Spinal Cord Injury Research800,000
 3 Payable from the Public Health Special
 4 Projects Fund:
 5 For All Costs Associated with Public
 6 Health Preparedness Including First-
 7 Aid Stations and Anti-viral Purchases450,000

8 ARTICLE 102

9 Section 5. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of
 13 Revenue:

14 GOVERNMENT SERVICES

15 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

16 For a portion of the state's share of state's
 17 attorneys' and assistant state's
 18 attorneys' salaries, including
 19 prior year costs13,875,000
 20 For a portion of the state's share of county
 21 public defenders' salaries pursuant
 22 to 55 ILCS 5/3-40077,200,000
 23 For the State's share of county

1 supervisors of assessments or
2 county assessors' salaries, as
3 provided by law3,300,000
4 For additional compensation for local
5 assessors, as provided by Sections 2.3
6 and 2.6 of the "Revenue Act of 1939", as
7 amended350,000
8 For additional compensation for local
9 assessors, as provided by Section 2.7
10 of the "Revenue Act of 1939", as
11 amended660,000
12 For additional compensation for county
13 treasurers, pursuant to Public Act
14 84-1432, as amended663,000
15 For the annual stipend for sheriffs as
16 provided in subsection (d) of Section
17 4-6300 and Section 4-8002 of the
18 counties code663,000
19 For the annual stipend to county
20 coroners pursuant to 55 ILCS 5/4-6002
21 including prior year costs663,000
22 For additional compensation for
23 county auditors, pursuant to Public
24 Act 95-0782, including prior
25 year costs123,500

1 Total \$27,497,500

2 PAYABLE FROM MOTOR FUEL TAX FUND

3 For Reimbursement to International

4 Fuel Tax Agreement Member States10,000,000

5 For Refunds22,000,000

6 Total \$32,000,000

7 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

8 For Refunds as provided for in Section

9 13a.8 of the Motor Fuel Tax Act12,000

10 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

11 For allocation to Chicago for additional

12 1.25% Use Tax pursuant to P.A. 86-092892,000,000

13 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

14 For refunds associated with the

15 Simplified Municipal Telecommunications Act12,000

16 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

17 For allocation to local governments

18 for additional 1.25% Use Tax

19 pursuant to P.A. 86-0928281,000,000

20 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

21 DISTRIBUTIVE FUND

22 For allocation to local governments

23 of the net terminal income tax per

24 the Video Gaming Act60,000,000

25 PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

1 OCCUPATION AND USE TAX REPLACEMENT FUND
 2 For allocation to RTA for 10% of the
 3 1.25% Use Tax pursuant to P.A. 86-092846,000,000

4 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

5 DEFERRED TAX REVOLVING FUND

6 For payments to counties as required
 7 by the Senior Citizens Real
 8 Estate Tax Deferral Act, including
 9 prior year cost6,500,000

10 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

11 For administration of the Rental
 12 Housing Support Program2,600,000

13 For rental assistance to the Rental
 14 Housing Support Program, administered
 15 by the Illinois Housing Development
 16 Authority42,000,000

17 Total \$44,600,000

18 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

19 For administration of the Illinois
 20 Affordable Housing Act4,100,000

21 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

22 For a Grant for Allocation to Local Law
 23 Enforcement Agencies for joint state and
 24 local efforts in Administration of the
 25 Charitable Games, Pull Tabs and Jar

1 Games Act900,000

2 Section 10. The sum of \$2,800,000, or so much thereof as
3 may be necessary, is appropriated from the State and Local
4 Sales Tax Reform Fund to the Department of Revenue for the
5 purpose stated in Section 6z-17 of the State Finance Act and
6 Section 2-2.04 of the Downstate Public Transportation Act for
7 a grant to Madison County.

8 Section 15. The sum of \$53,000,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Affordable
10 Housing Trust Fund to the Department of Revenue for grants
11 (down payment assistance, rental subsidies, security deposit
12 subsidies, technical assistance, outreach, building an
13 organization's capacity to develop affordable housing projects
14 and other related purposes), mortgages, loans, or for the
15 purpose of securing bonds pursuant to the Illinois Affordable
16 Housing Act, administered by the Illinois Housing Development
17 Authority.

18 Section 25. The sum of \$3,000,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois
20 Affordable Housing Trust Fund to the Department of Revenue
21 for grants to other state agencies for rental assistance,
22 supportive living and adaptive housing.

1 Section 30. The sum of \$25,000,000, or so much thereof
2 as may be necessary, is appropriated from the Federal HOME
3 Investment Trust Fund to the Department of Revenue for the
4 Illinois HOME Partnerships Program administered by the
5 Illinois Housing Development Authority.

6 Section 35. The sum of \$4,500,000, or so much thereof as
7 may be necessary, is appropriated from the Foreclosure
8 Prevention Program Fund to the Department of Revenue for
9 administration by the Illinois Housing Development Authority,
10 for grants and administrative expenses pursuant to the
11 Foreclosure Prevention Program.

12 Section 40. The sum of \$6,000,000, or so much thereof as
13 may be necessary, is appropriated from the Foreclosure
14 Prevention Program Graduated Fund to the Department of
15 Revenue for administration by the Illinois Housing
16 Development Authority, for grants and administrative expenses
17 pursuant to the Foreclosure Prevention Program.

18 Section 45. The sum of \$15,000,000, or so much thereof as
19 may be necessary, is appropriated from the Abandoned
20 Residential Property Municipality Relief Fund to the
21 Department of Revenue for administration by the Illinois

1 Housing Development Authority, for grants and administrative
 2 expenses pursuant to the Abandoned Residential Property
 3 Municipality Relief Program.

4 Section 55. The sum of \$48,000,000, or so much thereof
 5 as may be necessary, is appropriated from the Tax Compliance
 6 and Administration Fund to the Department of Revenue for
 7 operational expenses of the fiscal year ending June 30, 2017.

8 Section 60. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of
 12 Revenue:

13 TAX ADMINISTRATION AND ENFORCEMENT

14 PAYABLE FROM MOTOR FUEL TAX FUND

15	For Personal Services	17,757,100
16	For State Contributions to State	
17	Employees' Retirement System	7,913,900
18	For State Contributions to Social Security	1,358,200
19	For Group Insurance	4,608,000
20	For Contractual Services	2,160,500
21	For Travel	779,700
22	For Commodities	58,400
23	For Printing	169,800

1	For Equipment	45,000
2	For Electronic Data Processing	7,734,000
3	For Telecommunications Services	767,000
4	For Operation of Automotive Equipment	43,200
5	For Administrative Costs Associated	
6	With the Motor Fuel Tax Enforcement	
7	Grant from USDOT	<u>150,000</u>
8	Total	\$43,544,800

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

9		
10	For Personal Services	851,200
11	For State Contributions to State	
12	Employees' Retirement System	379,300
13	For State Contributions to Social Security	65,100
14	For Group Insurance	264,000
15	For Travel	30,200
16	For Commodities	2,100
17	For Printing	1,500
18	For Electronic Data Processing	239,000
19	For Telecommunications Services	<u>61,400</u>
20	Total	\$1,893,800

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

21		
22	For Personal Services	269,300
23	For State Contributions to State	
24	Employees' Retirement System	120,000
25	For State Contributions to Social Security	20,600

1	For Group Insurance	96,000
2	For Telecommunications Services	<u>2,000</u>
3	Total	\$507,900
4	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
5	For Personal Services	5,561,700
6	For State Contributions to State	
7	Employees' Retirement System	2,478,700
8	For State Contributions to Social Security	425,300
9	For Group Insurance	2,472,000
10	For Contractual Services	300,000
11	For Travel	437,000
12	For Commodities	9,900
13	For Electronic Data Processing	2,273,100
14	For Telecommunications Services	33,000
15	For Administration of the Drycleaner	
16	Environmental Response Trust Fund Act	137,100
17	For Administration of the Simplified	
18	Telecommunications Act	2,604,900
19	For administrative costs associated	
20	with the Municipality Sales Tax	
21	as directed in Public Act 93-1053	177,600
22	For administration of the Cigarette	
23	Retailer Enforcement Act	<u>866,600</u>
24	Total	\$17,776,900
25	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	

1	For Personal Services	12,760,600
2	For State Contributions to State	
3	Employees' Retirement System	5,687,200
4	For State Contributions to Social Security	976,200
5	For Group Insurance	3,864,000
6	For Contractual services	989,300
7	For Travel	243,900
8	For Commodities	52,500
9	For Printing	27,100
10	For Electronic Data Processing	5,804,500
11	For Telecommunications Services	561,100
12	For Operation of Automotive Equipment	<u>17,800</u>
13	Total	\$30,984,200

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

16	For Administrative Costs Associated	
17	with the Illinois Department of	
18	Revenue Federal Trust Fund	250,000

LIQUOR CONTROL COMMISSION

20 Section 65. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to the
23 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

1	For Operational Expenses	6,552,300
2	For Refunds	5,000
3	For expenses related to the	
4	Retailer Education Program	253,200
5	For the purpose of operating the	
6	Tobacco Study program, including the	
7	Tobacco Retailer Inspection Program	
8	pursuant to the USFDA reimbursement grant	1,363,200
9	For grants to local governmental	
10	units to establish enforcement	
11	programs that will reduce youth	
12	access to tobacco products	1,000,000
13	For the purpose of operating the	
14	Beverage Alcohol Sellers and	
15	Servers Education and Training	
16	(BASSET) Program	287,600
17	For costs associated with the Parental	
18	Responsibility Grant	<u>200,000</u>
19	Total	\$9,660,400

20 SHARED SERVICES

21 Section 70. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of

1 Revenue:

2 PAYABLE FROM MOTOR FUEL TAX FUND

3 For costs and expenses related to or in

4 support of a Government Services

5 shared services center1,109,600

6 PAYABLE FROM DRAM SHOP FUND

7 For costs and expenses related

8 to or in support of a Government

9 Services shared services center114,200

10 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

11 For costs and expenses related

12 to or in support of a Government

13 Services shared services center381,400

14 Total \$3,815,800

15 Section 75. The sum of \$250,000, or so much thereof as

16 may be necessary, is appropriated from the Tax Compliance and

17 Administration Fund to the Department of Revenue for Refunds

18 associated with the Illinois Secure Choice Savings Program

19 Act.

20 ARTICLE 103

21 Section 1. Purpose. This Act makes appropriations and

22 reappropriations for State fiscal year 2017. Article 104

1 contains reappropriations of certain appropriations and
2 reappropriations from State fiscal year 2015 as provided in
3 Public Act 98-0679, as may have been reappropriated for State
4 fiscal year 2016 by a Public Act of the 99th General
5 Assembly. To the extent that such a Public Act has not been
6 enacted, Article 105 contains appropriations of identical
7 amounts and purposes to those in Article 104 but as new
8 appropriations rather than as reappropriations. Section 99
9 of Article 172 sets forth an effective date that causes
10 Article 104 to become effective if, and only if, an
11 applicable Public Act of the 99th General Assembly should be
12 enacted; should such not be enacted, the Section causes
13 Article 105 to become effective.

14

ARTICLE 104

15 Section 1. The sum of \$10,000,000, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2016, from a reappropriation heretofore
18 made for such purpose in a Public Act of the 99th General
19 Assembly which reappropriated Article 35, Section 30 of
20 Public Act 98-0679, is reappropriated from the Federal HOME
21 Investment Trust Fund to the Department of Revenue for the
22 Illinois HOME Partnerships Program administered by the
23 Illinois Housing Development Authority.

1

ARTICLE 105

2

Section 1. The sum of \$10,000,000, or so much thereof as
3 may be necessary, is appropriated from the Federal HOME
4 Investment Trust Fund to the Department of Revenue for the
5 Illinois HOME Partnerships Program administered by the
6 Illinois Housing Development Authority.

7

ARTICLE 106

8

Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of State Police for the following purposes:

11

DIVISION OF ADMINISTRATION

12

Payable from the State Police Wireless

13

Service Emergency Fund:

14

For costs associated with the

15

administration and fulfillment

16

of its responsibilities under

17

the Wireless Emergency Telephone

18

Safety Act1,500,000

19

Payable from the State Police Vehicle Fund:

20

For purchase of vehicles and accessories0

21

Payable from the State Police Vehicle

1 Maintenance Fund:

2 For Operation of Auto700,000

3 Section 10. The sum of \$4,000,000, or so much thereof as
4 may be necessary, is appropriated from the State Asset
5 Forfeiture Fund to the Department of State Police for payment
6 of their expenditures as outlined in the Illinois Drug Asset
7 Forfeiture Procedure Act, the Cannabis Control Act, the
8 Controlled Substances Act, and the Environmental Safety Act.

9 Section 15. The sum of \$2,500,000, or so much thereof as
10 may be necessary, is appropriated from the Federal Asset
11 Forfeiture Fund to the Department of State Police for payment
12 of their expenditures in accordance with the Federal
13 Equitable Sharing Guidelines.

14 Section 20. The sum of \$2,000,000, or so much thereof as
15 may be necessary, is appropriated to the Department of State
16 Police, Division of Administration, from the Money Laundering
17 Asset Recovery Fund for the ordinary and contingent expenses
18 incurred by the Department of State Police.

19 Section 25. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of State Police for the following purposes:

1 INFORMATION SERVICES BUREAU

2 Payable from LEADS Maintenance Fund:

3 For Expenses Related to LEADS System3,000,000

4 Section 30. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of State Police for the following purposes:

7 DIVISION OF OPERATIONS

8 Payable from the State Police Services Fund:

9 For Payment of Expenses:

10 Fingerprint Program20,000,000

11 For Payment of Expenses:

12 Federal & IDOT Programs8,400,000

13 For Payment of Expenses:

14 Riverboat Gambling1,500,000

15 For Payment of Expenses:

16 Miscellaneous Programs6,300,000

17 Total \$36,200,000

18 Payable from the Illinois State Police

19 Federal Projects Fund:

20 For Payment of Expenses20,000,000

21 Payable from the Sex Offender Registration Fund:

22 For expenses of the Sex Offender

23 Registration Program350,000

24 Payable from the Motor Carrier Safety Inspection Fund:

1 For expenses associated with the
 2 enforcement of Federal Motor Carrier
 3 Safety Regulations and related
 4 Illinois Motor Carrier
 5 Safety Laws2,600,000

6 Payable from the State Police DUI Fund:

7 For Equipment Purchases to Assist in
 8 the Prevention of Driving Under the
 9 Influence of Alcohol, Drugs, or Intoxication
 10 Compounds2,250,000

11 Payable from the Sex Offender Investigation Fund:

12 For expenses related to sex
 13 offender investigations150,000

14 Payable from the Compassionate Use of

15 Medical Cannabis Fund:

16 For direct and indirect costs associated
 17 with the implementation, administration and
 18 enforcement of the Compassionate Use of
 19 Medical Cannabis Pilot Program Act1,200,000

20 Section 35. The following amount, or so much thereof as
 21 may be necessary for objects and purposes hereinafter named,
 22 are appropriated from the Drug Traffic Prevention Fund to the
 23 Department of State Police, Division of Operations, pursuant
 24 to the provisions of the "Intergovernmental Drug Laws

1 Enforcement Act" for Grants to Metropolitan Enforcement
2 Groups.

3 For Grants to Metropolitan Enforcement Groups:

4 Payable from the Drug Traffic
5 Prevention Fund500,000

6 Section 45. The sum of \$14,000,000, or so much thereof
7 as may be necessary, is appropriated from the State Police
8 Whistleblower Reward and Protection Fund to the Department of
9 State Police for payment of their expenditures for state law
10 enforcement purposes in accordance with the State
11 Whistleblower Protection Act.

12 Section 50. The sum of \$22,000,000, or so much thereof
13 as may be necessary, is appropriated from the State Police
14 Operations Assistance Fund to the Department of State Police
15 for the ordinary and contingent expenses incurred by the
16 Department of State Police.

17 Section 55. The sum of \$10,000, or so much thereof as
18 may be necessary, is appropriated from the State Police
19 Streetgang-Related Crime Fund to the Department of State
20 Police for operations related to streetgang-related Crime
21 Initiatives.

1 Section 60. The sum of \$135,000, or so much thereof as
 2 may be necessary, is appropriated from the Over-Dimensional
 3 Load Police Escort Fund to the Department of State Police for
 4 expenses incurred for providing police escorts for over-
 5 dimensional loads.

6 Section 70. The sum of \$100,000, or so much thereof as
 7 may be necessary, is appropriated from the Medicaid Fraud and
 8 Abuse Prevention Fund to the Department of State Police,
 9 Division of Operations - Financial Fraud and Forgery Unit for
 10 the detection, investigation or prosecution of recipient or
 11 vendor fraud.

12 Section 75. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of State Police for the following purposes:

15 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

16 For Administration and Operation

17 of State Crime Laboratories:

18	Payable from State Crime Laboratory Fund	11,000,000
19	Payable from the State Police DUI Fund	150,000
20	Payable from State Offender DNA	
21	Identification System Fund	3,400,000

22 Section 80. The sum of \$6,250,000, or so much thereof as

1 may be necessary, is appropriated to the Department of State
2 Police, Division of Forensic Services and Identification,
3 from the Mental Health Reporting Fund for expenses as
4 outlined in the Firearm Concealed Carry Act and the Firearm
5 Owners Identification Card Act.

6 Section 85. The sum of \$22,000,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 State Police from the State Police Firearm Services Fund for
9 expenses as outlined in the Firearm Concealed Carry Act and
10 the Firearm Owners Identification Card Act.

11 Section 100. The sum of \$142,013,600, or so much thereof
12 as may be necessary, is appropriated from the Statewide 9-1-1
13 Fund to the Department of State Police for its administrative
14 costs and for the grants to Emergency Telephone System
15 boards, or qualified government entities for the design,
16 implementation, operation, maintenance, or upgrade of
17 wireless 9-1-1 or E9-1-1 emergency services and public safety
18 answering points.

19 Section 105. The sum of \$5,000,000, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 State Police, Division of Administration, from the Wireless
22 Carrier Reimbursement Fund for expenses incurred for the

1 Statewide 911 Administrator Program.

2 ARTICLE 107

3 DEPARTMENT OF TRANSPORTAION

4 MULTI-MODAL OPERATIONS

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund meet the ordinary
8 and contingent expenses of the Department of Transportation
9 for:

10 DEPARTMENT-WIDE

11 For Personal Services418,333,200

12 Split approximated below:

13 Central Administration & Planning27,643,600

14 Bureau of Information Processing5,868,800

15 Central Division of Highways30,251,100

16 Traffic Safety5,927,200

17 Day Labor3,776,600

18 District 1102,955,400

19 District 231,064,600

20 District 329,904,700

21 District 428,397,200

22 District 523,098,200

1	District 6	30,885,100
2	District 7	25,110,300
3	District 8	40,693,000
4	District 9	23,500,700
5	Aeronautics	5,720,300
6	Public and Intermodal Transportation	3,536,400
7	For Extra Help for the Central	
8	Division of Highways (excluding Day	
9	Labor) and Districts 1 - 9	43,998,500
10	Split approximated below:	
11	Central Division of Highway	783,100
12	District 1	14,558,400
13	District 2	4,237,300
14	District 3	3,769,100
15	District 4	4,087,100
16	District 5	2,914,700
17	District 6	3,650,000
18	District 7	2,936,300
19	District 8	4,639,600
20	District 9	2,422,900
21	For State Contributions to State Employees'	
22	Retirement System	214,984,200
23	For State Contributions to Social Security	<u>34,564,200</u>
24	Total	\$711,880,100

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the
 4 ordinary and contingent expenses of the Department of
 5 Transportation:

6 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

7	For Contractual Services	14,300,000
8	For Travel	401,700
9	For Commodities	331,900
10	For Printing	325,000
11	For Equipment	173,600
12	For Equipment:	
13	Purchase of Cars & Trucks	183,800
14	For Telecommunications Services	458,800
15	For Operation of Automotive Equipment	<u>695,000</u>
16	Total	\$16,869,800

17 LUMP SUMS

18 Section 15. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated from the Road
 20 Fund to the Department of Transportation for the objects and
 21 purposes hereinafter named:

22	For Planning, Research and Development	
23	Purposes	550,000
24	For costs associated with hazardous	

1 pursuant to P.A. 80-1078. Expenditures
 2 for this purpose may be made by the
 3 Department of Transportation without
 4 regard to the fiscal year in which
 5 the service was rendered or cost
 6 incurred.....850,000

7 For representation and indemnification
 8 for the Department of Transportation,
 9 the Illinois State Police and the
 10 Secretary of State, provided that the
 11 representation required resulted from
 12 the Road Fund portion of their normal
 13 operations. Expenditures for this purpose
 14 may be made by the Department of
 15 Transportation without regard to the
 16 fiscal year in which the service was
 17 rendered or cost incurred.....225,000

18 For Transportation Enhancement,
 19 Congestion Mitigation, Air Quality,
 20 High Priority and Scenic By-way
 21 Projects not eligible for inclusion
 22 in the Highway Improvement Program
 23 Appropriation provided expenditures do
 24 not exceed funds made available by
 25 the federal government4,500,000

1 For auto liability payments for
 2 the Department of Transportation,
 3 the Illinois State Police, and the
 4 Secretary of State, provided that
 5 the liability resulted from the Road
 6 Fund portion of their normal operations.
 7 Expenditures for this purpose may
 8 be made by the Department of
 9 Transportation without regard to
 10 the fiscal year in which service was
 11 rendered or cost incurred..... 2,300,000
 12 Total \$7,875,000

13 Section 25. The following named sums, or so much thereof
 14 as may be necessary, for the objects and purposes hereinafter
 15 named, are appropriated from the Road Fund to meet the
 16 ordinary and contingent expenses of the Department of
 17 Transportation:

18 FOR BUREAU OF INFORMATION PROCESSING
 19 For Contractual Services9,800,000
 20 For Travel15,000
 21 For Commodities30,800
 22 For Equipment4,000
 23 For Electronic Data Processing21,500,000
 24 For Telecommunications 370,000

1 Total \$31,719,800

2 Section 30. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund to meet the
5 ordinary and contingent expenses of the Department of
6 Transportation:

7 FOR HIGHWAYS CENTRAL OFFICES

8	For Contractual Services	5,500,000
9	For Travel	336,400
10	For Commodities	326,200
11	For Equipment	350,000
12	For Equipment:	
13	Purchase of Cars and Trucks	219,000
14	For Telecommunications Services	1,802,000
15	For Operation of Automotive Equipment	<u>465,200</u>
16	Total	\$8,998,800

17 LUMP SUMS

18 Section 35. The sum of \$1,000,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for repair of damages by
21 motorists to state vehicles and equipment or replacement of
22 state vehicles and equipment, provided such amount not exceed
23 funds to be made available from collections from claims filed

1 by the Department to recover the costs of such damages.

2 Section 40. The sum of \$3,000,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for costs associated with the
5 State Radio Communications for the 21st Century (STARCOM)
6 program.

7 Section 45. The sum of \$100,000, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for costs associated with the
10 Technology Transfer Center, including the purchase of
11 equipment, media initiatives, and training, provided that
12 such expenditures do not exceed funds to be made available by
13 the federal government for this purpose.

14 Section 50. The sum of \$100,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Illinois Department of Transportation for costs associated
17 with Illinois Terrorism Task Force, that consist of approved
18 purchases for homeland security provided such expenditures do
19 not exceed funds made available by the federal government for
20 this purpose.

21 Section 55. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
2 Illinois Department of Transportation for costs incurred by
3 the Department's response to natural disasters, emergencies
4 and acts of terrorism that receive Presidential and/or State
5 Disaster Declaration status. These costs would include, but
6 not be limited to, the Department's fuel costs, cost of
7 materials and cost of equipment rentals. This appropriation
8 is in addition to the Department's other appropriations for
9 District and Central Office operations.

10 Section 60. The sum of \$600,000, or so much thereof as
11 may be necessary, is appropriated from the Transportation
12 Safety Highway Hire-back Fund to the Department of
13 Transportation for agreements with the Illinois Department of
14 State Police to provide patrol officers in highway
15 construction work zones.

16 AWARDS AND GRANTS

17 Section 65. The sum of \$3,747,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for reimbursement to
20 participating counties in the County Engineers Compensation
21 Program, providing such reimbursements do not exceed funds to
22 be made available from their federal highway allocations
23 retained by the Department.

1 Section 70. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the Road Fund to
 3 the Department of Transportation for grants to local
 4 governments for the following purposes:

5 For reimbursement of eligible expenses
 6 arising from local Traffic Signal
 7 Maintenance Agreements created by Part 468 of
 8 the Illinois Department of Transportation
 9 Rules and Regulations4,600,000

10 For reimbursement of eligible expenses
 11 arising from City, County, and other
 12 State Maintenance Agreements11,000,000

13 Total \$15,600,000

14 REFUNDS

15 Section 75. The following named amount, or so much
 16 thereof as may be necessary, is appropriated from the Road
 17 Fund to the Department of Transportation for the objects and
 18 purposes hereinafter named:

19 For Refunds50,000

20 Section 80. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the
2 ordinary and contingent expenses of the Department of
3 Transportation:

4 FOR BUREAU OF DAY LABOR

5	For Contractual Services	4,120,000
6	For Travel	105,000
7	For Commodities	142,600
8	For Equipment	400,000
9	For Equipment:	
10	Purchase of Cars and Trucks	597,000
11	For Telecommunications Services	33,000
12	For Operation of Automotive Equipment	<u>552,300</u>
13	Total	\$5,949,900

14 Section 85. The following named sums, or so much thereof
15 as may be necessary, for the objects and purposes hereinafter
16 named, are appropriated from the Road Fund to meet the
17 ordinary and contingent expenses of the Department of
18 Transportation:

19 DISTRICT 1, SCHAUMBURG OFFICE

20	For Contractual Services	18,000,000
21	For Travel	280,000
22	For Commodities	23,638,100
23	For Equipment	2,584,400
24	For Equipment:	

1	Purchase of Cars and Trucks	7,835,500
2	For Telecommunications Services	3,300,000
3	For Operation of Automotive Equipment	<u>14,400,000</u>
4	Total	\$70,038,000

5 Section 90. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the
8 ordinary and contingent expenses of the Department of
9 Transportation:

10 DISTRICT 2, DIXON OFFICE

11	For Contractual Services	4,600,000
12	For Travel	70,000
13	For Commodities	7,286,400
14	For Equipment	1,160,000
15	For Equipment:	
16	Purchase of Cars and Trucks	2,824,000
17	For Telecommunications Services	265,300
18	For Operation of Automotive Equipment	<u>5,750,000</u>
19	Total	\$21,955,700

20 Section 95. The following named sums, or so much thereof
21 as may be necessary, for the objects and purposes hereinafter
22 named, are appropriated from the Road Fund to meet the
23 ordinary and contingent expenses of the Department of

1 Transportation:

2 DISTRICT 3, OTTAWA OFFICE

3 For Contractual Services4,650,000

4 For Travel49,000

5 For Commodities5,780,800

6 For Equipment1,160,000

7 For Equipment:

8 Purchase of Cars and Trucks2,687,500

9 For Telecommunications Services250,900

10 For Operation of Automotive Equipment 5,400,000

11 Total \$19,978,200

12 Section 100. The following named sums, or so much
13 thereof as may be necessary, for the objects and purposes
14 hereinafter named, are appropriated from the Road Fund to meet
15 the ordinary and contingent expenses of the Department of
16 Transportation:

17 DISTRICT 4, PEORIA OFFICE

18 For Contractual Services4,325,000

19 For Travel49,000

20 For Commodities4,860,500

21 For Equipment1,160,000

22 For Equipment:

23 Purchase of Cars and Trucks2,237,000

24 For Telecommunications Services255,000

1 For Operation of Automotive Equipment 5,380,000
 2 Total \$18,266,500

3 Section 105. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Road
 5 Fund to the Department of Transportation for the objects and
 6 purposes hereinafter named:

7 DISTRICT 5, PARIS OFFICE

8 For Contractual Services3,800,000
 9 For Travel49,000
 10 For Commodities2,388,400
 11 For Equipment1,160,000
 12 For Equipment:
 13 Purchase of Cars and Trucks2,070,800
 14 For Telecommunications Services185,000
 15 For Operation of Automotive Equipment4,030,000
 16 Total \$13,683,200

17 Section 110. The following named sums, or so much
 18 thereof as may be necessary, for the objects and purposes
 19 hereinafter named, are appropriated from the Road Fund to
 20 meet the ordinary and contingent expenses of the Department
 21 of Transportation:

22 DISTRICT 6, SPRINGFIELD OFFICE

23 For Contractual Services4,200,000

1	For Travel	49,000
2	For Commodities	5,024,500
3	For Equipment	1,300,000
4	For Equipment:	
5	Purchase of Cars and Trucks	2,519,000
6	For Telecommunications Services	290,000
7	For Operation of Automotive Equipment	<u>4,552,000</u>
8	Total	\$17,934,500

9 Section 115. The following named sums, or so much
10 thereof as may be necessary, for the objects and purposes
11 hereinafter named, are appropriated from the Road Fund to
12 meet the ordinary and contingent expenses of the Department
13 of Transportation:

14 DISTRICT 7, EFFINGHAM OFFICE

15	For Contractual Services	3,850,000
16	For Travel	49,000
17	For Commodities	3,193,200
18	For Equipment	1,160,000
19	For Equipment:	
20	Purchase of Cars and Trucks	1,943,500
21	For Telecommunications Services	175,000
22	For Operation of Automotive Equipment	<u>4,120,000</u>
23	Total	\$14,490,700

1 Section 120. The following named sums, or so much
 2 thereof as may be necessary, for the objects and purposes
 3 hereinafter named, are appropriated from the Road Fund to
 4 meet the ordinary and contingent expenses of the Department
 5 of Transportation:

6 DISTRICT 8, COLLINSVILLE OFFICE

7	For Contractual Services	8,100,000
8	For Travel	80,000
9	For Commodities	5,230,500
10	For Equipment	1,660,000
11	For Equipment:	
12	Purchase of Cars and Trucks	1,567,000
13	For Telecommunications Services	520,000
14	For Operation of Automotive Equipment	<u>5,300,000</u>
15	Total	\$22,457,500

16 Section 125. The following named sums, or so much
 17 thereof as may be necessary, for the objects and purposes
 18 hereinafter named, are appropriated from the Road Fund to
 19 meet the ordinary and contingent expenses of the Department
 20 of Transportation:

21 DISTRICT 9, CARBONDALE OFFICE

22	For Contractual Services	3,900,000
23	For Travel	49,000
24	For Commodities	3,070,900

1	For Equipment	1,160,000
2	For Equipment:	
3	Purchase of Cars and Trucks	1,120,500
4	For Telecommunications Services	150,000
5	For Operation of Automotive Equipment	<u>3,975,000</u>
6	Total	\$13,425,400

7 Section 130. The following named sums, or so much
8 thereof as may be necessary, for the objects and purposes
9 hereinafter named, are appropriated to meet the ordinary and
10 contingent expenses of the Department of Transportation:

11 FOR AERONAUTICS

12	For Contractual Services:	
13	Payable from the Road Fund	2,350,000
14	Payable from Air Transportation Revolving Fund	600,000
15	For Travel:	
16	Payable from the Road Fund	80,000
17	For Commodities:	
18	Payable from the Road Fund	386,800
19	Payable from Aeronautics Fund	299,500
20	For Equipment:	
21	Payable from the Road Fund	50,000
22	For Telecommunications Services:	
23	Payable from the Road Fund	100,000
24	For Operation of Automotive Equipment:	

1	Payable from the Road Fund	<u>60,500</u>
2	Total	\$3,926,800

3 LUMP SUMS

4 Section 135. The sum of \$1,250,000, or so much thereof
5 as may be necessary, is appropriated from the Tax Recovery
6 Fund to the Department of Transportation for maintenance and
7 repair costs incurred on real property owned by the
8 Department for development of an airport in Will County, for
9 applicable refunds of security deposits to lessees, and for
10 payments to the Will County Treasurer in lieu of leasehold
11 taxes lost due to government ownership.

12 REFUNDS

13 Section 140. The following named amount, or so much
14 thereof as may be necessary, is appropriated from the
15 Aeronautics Fund to the Department of Transportation for the
16 objects and purposes hereinafter named:

17	For Refunds	\$500
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18 FOR TRAFFIC SAFETY

19 Section 145. The following named sums, or so much
20 thereof as may be necessary, for the objects and purposes
21 hereinafter named, are appropriated from the Road Fund to the
22 Department of Transportation for the ordinary and contingent

1 expenses of the Division of Traffic Safety:

2 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

3 OPERATIONS

4	For Contractual Services	905,000
5	For Travel	65,000
6	For Commodities	150,000
7	For Printing	275,000
8	For Equipment	15,000
9	For Telecommunications Services	170,000
10	For Operation of Automotive Equipment	<u>320,000</u>
11	Total	\$1,900,000

12 FOR TRAFFIC SAFETY

13 Section 150. The sum of \$600,000, or so much thereof as
 14 may be necessary, is appropriated from the Road Fund to the
 15 Department of Transportation for programs related to
 16 distracted driving, provided such amounts do not exceed funds
 17 to be made available from the federal government for this
 18 purpose.

19 Section 155. The sum of \$3,000,000, or so much thereof as
 20 may be necessary, is appropriated from the Road Fund to the
 21 Department of Transportation for costs associated with
 22 highway safety media campaigns, provided such amounts do not

1 exceed funds to be made available from the federal
2 government.

3 Section 160. The sum of \$800,000, or so much thereof as
4 may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for costs associated with Safety
6 and Security Oversight as set forth in the federal
7 transportation bill, as amended.

8 Section 165. The sum of \$4,000,000, or so much thereof
9 as may be necessary, is appropriated from the Federal Mass
10 Transit Trust Fund to the Department of Transportation for
11 federal reimbursement of costs associated with Safety and
12 Security Oversight as set forth in the federal transportation
13 bill, as amended.

14 REFUNDS

15 Section 170. The following named amount, or so much
16 thereof as may be necessary, is appropriated from the Road
17 Fund to the Department of Transportation for the objects and
18 purposes hereinafter named:

19 For Refunds20,000

20 FOR CYCLE RIDER SAFETY

21 Section 175. The following named sums, or so much

1 Training Programs.

2 FOR HIGHWAY SAFETY

3 Section 185. The following named sums, or so much thereof
 4 as may be necessary for the agencies hereinafter named, are
 5 appropriated from the Road Fund to the Department of
 6 Transportation for implementation of the Illinois Highway
 7 Safety Program under provisions of the National Highway
 8 Safety Act of 1966, as amended, and Alcohol Traffic Safety
 9 Programs of Title XXIII of the Surface Transportation
 10 Assistance Act of 1982, as amended, and other federal highway
 11 safety initiatives as provided by law:

12 FOR THE DEPARTMENT OF TRANSPORTATION

13	For Personal Services	1,394,900
14	For State Contributions to State Employees'	
15	Retirement System	648,600
16	For State Contributions to Social Security	102,600
17	For Contractual Services	1,277,400
18	For Travel	70,100
19	For Commodities	305,800
20	For Printing	113,700
21	For Equipment	<u>204,000</u>
22	Total	\$4,117,100

1 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

2 For costs associated with implementation
3 of the Illinois Highway Safety Program
4 under provisions of the National
5 Highway Safety Act of 1966, as amended,
6 and Alcohol Traffic Safety Programs
7 of Title XXIII of the Surface
8 Transportation Assistance Act of
9 1982, as amended, and other
10 federal highway safety initiatives
11 as provided by law19,000

12 FOR THE DEPARTMENT OF NATURAL RESOURCES

13 For costs associated with implementation
14 of the Illinois Highway Safety Program
15 under provisions of the National
16 Highway Safety Act of 1966, as amended,
17 and Alcohol Traffic Safety Programs of
18 Title XXIII of the Surface Transportation
19 Assistance Act of 1982, as amended,
20 and other federal highway safety
21 initiatives as provided by law94,000

22 FOR THE SECRETARY OF STATE

23 For costs associated with implementation

1 of the Illinois Highway Safety Program
 2 under provisions of the National Highway
 3 Safety Act of 1966, as amended, and Alcohol
 4 Traffic Safety Programs of Title XXIII
 5 of the Surface Transportation Assistance
 6 Act of 1982, as amended, and other
 7 federal highway safety initiatives
 8 as provided by law1,320,900

FOR THE DEPARTMENT OF PUBLIC HEALTH

9
 10 For costs associated with implementation
 11 of the Illinois Highway Safety Program
 12 under provisions of the National Highway
 13 Safety Act of 1966, as amended, and
 14 Alcohol Traffic Safety Programs of Title
 15 XXIII of the Surface Transportation
 16 Assistance Act of 1982, as amended,
 17 and other federal highway safety
 18 initiatives as provided by law150,000

FOR THE DEPARTMENT OF STATE POLICE

19
 20 For costs associated with implementation
 21 of the Illinois Highway Safety Program
 22 under provisions of the National Highway
 23 Safety Act of 1966, as amended, and Alcohol

1 Traffic Safety Programs of Title XXIII
 2 of the Surface Transportation Assistance
 3 Act of 1982, as amended, and other
 4 federal highway safety initiatives
 5 as provided by law 5,708,000

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

8 For costs associated with implementation
 9 of the Illinois Highway Safety Program
 10 under provisions of the National Highway
 11 Safety Act of 1966, as amended, and
 12 Alcohol Traffic Safety Programs of
 13 Title XXIII of the Surface Transportation
 14 Assistance Act of 1982, as amended,
 15 and other federal highway safety
 16 initiatives as provided by law 316,000

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS

19 For costs associated with implementation
 20 of the Illinois Highway Safety Program
 21 under provisions of the National Highway
 22 Safety Act of 1966, as amended, and
 23 Alcohol Traffic Safety Programs of

1	Title XXIII of the Surface Transportation	
2	Assistance Act of 1982, as amended,	
3	and other federal highway safety initiatives	
4	as provided by law	<u>49,000</u>
5	Total	\$7,656,900

LUMP SUM AWARDS AND GRANTS

7 Section 190. The sum of 11,500,000, or so much thereof
8 as may be necessary, is appropriated from the Road Fund to
9 the Department of Transportation for local highway safety
10 grants to county and municipal governments, state and private
11 universities and other private entities for implementation of
12 the Illinois Highway Safety Program under provisions of the
13 National Highway Safety Act of 1966, as amended, and Alcohol
14 Traffic Safety Programs of Title XXIII of the Surface
15 Transportation Assistance Act of 1982, as amended, and other
16 federal highway safety initiatives as provided by law.

FOR COMMERCIAL MOTOR CARRIER SAFETY

18 Section 195. The following named sums, or so much
19 thereof as may be necessary for the agencies hereinafter
20 named, are appropriated from the Road Fund to the Department
21 of Transportation for implementation of the Commercial Motor
22 Vehicle Safety Program under provisions of Title IV of the
23 Surface Transportation Assistance Act of 1982, as amended:

1 FOR THE DEPARTMENT OF TRANSPORTATION

2 For Personal Services2,255,900

3 For State Contributions to State

4 Employees' Retirement System1,049,000

5 For State Contributions to Social Security167,500

6 For Contractual Services662,700

7 For Travel147,900

8 For Commodities66,300

9 For Printing10,200

10 For Equipment50,000

11 For Telecommunications Services91,800

12 Total \$4,501,300

13 FOR THE DEPARTMENT OF STATE POLICE

14 For costs associated with implementation

15 of the Commercial Motor Vehicle

16 Safety Program under provisions

17 of Title IV of the Surface Transportation

18 Assistance Act of 1982, as amended9,761,600

19 Total \$14,262,900

20 Section 200. The following named sums, or so much

21 thereof as may be necessary, for the objects and purposes

22 hereinafter named, are appropriated from the Road Fund to

23 meet the ordinary and contingent expenses of the Department

24 of Transportation:

1 FOR PUBLIC AND INTERMODAL TRANSPORTATION

2 For Contractual Services100,000

3 For Travel45,000

4 For Commodities4,000

5 For Equipment3,000

6 For Telecommunications Services50,000

7 For Operation of Automotive Equipment 0

8 Total \$202,000

9 LUMP SUMS

10 Section 205. The sum of \$259,400, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for public transportation
13 technical studies.

14 Section 210. The sum of \$1,037,400, or so much thereof
15 as may be necessary, is appropriated from the Federal Mass
16 Transit Trust Fund to the Department of Transportation for
17 federal reimbursement of transit studies as provided by the
18 federal transportation bill, as amended.

19 GRANTS AND AWARDS

20 Section 215. The sum of \$412,000,000, or so much thereof
21 as may be necessary, is appropriated from the Public

1 Transportation Fund to the Department of Transportation for
2 the purpose stated in Section 4.09 of the "Regional
3 Transportation Authority Act", as amended.

4 Section 220. The sum of \$40,000,000, or so much thereof
5 as may be necessary, is appropriated from the Public
6 Transportation Fund to the Department of Transportation for
7 making a grant to the Regional Transportation Authority for
8 Additional State Assistance to be used for its purposes as
9 provided in the "Regional Transportation Authority Act", but
10 in no event shall this amount exceed the amount provided for
11 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
12 Capital Improvement bonds issued by the Regional
13 Transportation Authority pursuant to the Regional
14 Transportation Authority Act as amended in 1989.

15 Section 225. The sum of \$91,000,000, or so much thereof
16 as may be necessary, is appropriated from the Public
17 Transportation Fund to the Department of Transportation for
18 making a grant to the Regional Transportation Authority for
19 Additional Financial Assistance to be used for its purposes
20 as provided in the "Regional Transportation Authority Act",
21 but in no event shall this amount exceed the amount provided
22 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
23 Strategic Capital Improvement bonds issued by the Regional

1 Transportation Authority pursuant to the Regional
2 Transportation Authority Act as amended in 1999.

3 Section 230. The sum of \$17,570,000, or so much thereof
4 as may be necessary, is appropriated from the Road Fund to
5 the Department of Transportation for grants to the Regional
6 Transportation Authority intended to reimburse the Service
7 Boards for providing reduced fares on mass transportation
8 services for students, handicapped persons, and the elderly,
9 to be allocated proportionally among the Service Boards based
10 upon actual costs incurred by each Service Board for such
11 reduced fares.

12 Section 235. The sum of \$3,825,000, or so much thereof
13 as may be necessary, is appropriated from the Road Fund to
14 the Department of Transportation for making a grant to the
15 Regional Transportation Authority for the funding of the
16 Americans with Disabilities Act of 1990 (ADA) paratransit
17 services and for other costs and services.

18 Section 240. The following named sums, or so much
19 thereof as may be necessary, are appropriated from the
20 Downstate Public Transportation Fund to the Department of
21 Transportation for operating assistance grants to provide a
22 portion of the eligible operating expenses for the following

1 carriers for the purposes stated in Article II of Public Act
2 78-1109, as amended:

3 Champaign-Urbana Mass Transit District36,558,100

4 Greater Peoria Mass Transit District (with
5 Service to Pekin)28,310,200

6 Rock Island County Metropolitan
7 Mass Transit District23,051,300

8 Rockford Mass Transit District19,132,900

9 Springfield Mass Transit District18,606,300

10 Bloomington-Normal Public Transit System.....10,436,100

11 City of Decatur9,138,000

12 City of Quincy4,569,300

13 City of Galesburg2,077,500

14 Stateline Mass Transit District (with
15 service to South Beloit)487,300

16 City of Danville3,323,800

17 RIDES Mass Transit District (with
18 service to Edgar and Clark counties)8,911,200

19 South Central Illinois Mass Transit District6,945,100

20 River Valley Metro Mass Transit District6,131,300

21 Jackson County Mass Transit District566,600

22 City of DeKalb4,291,300

23 City of Macomb2,868,000

24 Shawnee Mass Transit District2,642,900

25 St. Clair County Transit District68,053,200

1	West Central Mass Transit District	
2	(with service to Cass and Schuyler Counties)	1,552,200
3	Monroe-Randolph Transit District	1,180,400
4	Madison County Mass Transit District	27,116,400
5	Bond County	418,200
6	Bureau County (with service to Putnam County)	951,400
7	Coles County	639,700
8	City of Freeport/Stephenson County	1,114,500
9	Henry County	490,700
10	Jo Daviess County	671,700
11	Kankakee County	873,500
12	Peoria County	609,100
13	Piatt County	585,200
14	Shelby County with service to Christian County	1,159,500
15	Tazewell County	900,000
16	CRIS Rural Mass Transit District	900,100
17	Kendall County	2,090,100
18	McLean County	1,999,000
19	Woodford County	395,100
20	Lee and Ogle Counties	966,000
21	Whiteside County	797,300
22	Champaign County	768,800
23	Boone County	161,000
24	DeKalb County	604,000
25	Grundy County	570,000

1	Stark County	0
2	Warren County	225,400
3	Rock Island/Mercer Counties	370,400
4	Hancock County	233,600
5	Macoupin County	483,100
6	Fulton County	322,100
7	Effingham County	483,100
8	City of Ottawa (serving LaSalle County)	1,288,400
9	Carroll County	193,300
10	Knox County	0
11	Logan County (with service to Mason County)	515,400
12	Sangamon County (with service to Menard County)	532,400
13	Christian County	0
14	Jersey County with service to Greene & Calhoun	363,000
15	Marshall County with service to Stark County	161,000
16	Douglas County	<u>142,900</u>
17	Total	\$308,928,400

18 Section 245. The sum of \$1,808,600, or so much thereof
19 as may be necessary, is appropriated from the Downstate
20 Public Transportation Fund to the Department of
21 Transportation for audit adjustments in accordance with
22 Sections 2-7 and 2-15 of the "Downstate Public Transportation
23 Act", as amended (30 ILCS 740/2-7 and 740/2-15), including
24 prior year costs.

1 FOR RAIL PASSENGER

2 Section 250. The sum of \$50,000,000, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to
4 the Department of Transportation for funding the State's
5 share of intercity rail passenger service and making
6 necessary expenditures for services and other program
7 improvements.

8 Section 255. The following named sums, or so much
9 thereof as may be necessary, are appropriated from the Motor
10 Fuel Tax Fund to the Department of Transportation for the
11 ordinary and contingent expenses incident to the operations
12 and functions of administering the provisions of the
13 "Illinois Highway Code", relating to use of Motor Fuel Tax
14 Funds by the counties, municipalities, road districts and
15 townships:

16 MOTOR FUEL TAX ADMINISTRATION

17 OPERATIONS

18	For Personal Services	9,359,500
19	For State Contributions to State	
20	Employees' Retirement System	4,352,200
21	For State Contributions to Social Security	691,700
22	For Group Insurance	2,610,000

1	For Contractual Services	789,700
2	For Travel	42,400
3	For Commodities	8,700
4	For Printing	35,400
5	For Equipment	5,000
6	For Telecommunications Services	16,600
7	For Operation of Automotive Equipment	<u>5,400</u>
8	Total	\$17,916,600

9 Section 260. The following named sums, or so much
10 thereof as are available for distribution in accordance with
11 Section 8 of the Motor Fuel Tax Law, are appropriated from
12 the Motor Fuel Tax Fund to the Department of Transportation
13 for the purposes stated:

14 DISTRIBUTIVE ITEMS

15 For apportioning, allotting, and paying

16 as provided by law:

17	To Counties	204,108,000
18	To Municipalities	285,775,000
19	To Counties for Distribution to	
20	Road Districts	<u>92,617,000</u>
21	Total	\$582,500,000

22 Section 265. No contract shall be entered into or

1 obligation incurred or any expenditure made from an
2 appropriation herein made in:

3 Section 220 SCIP Debt Service I

4 Section 225 SCIP Debt Service II

5 of this Article until after the purpose and the amount of
6 such expenditure has been approved in writing by the
7 Governor.

8 Total, This Article \$2,669,835,700

9 ARTICLE 108

10 DEPARTMENT OF TRANSPORTATION

11 Section 5. The sum of \$4,000,000, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2016, from the appropriation heretofore
14 made in Article 25, Section 5 of Public Act 99-0409, as
15 amended, is reappropriated from the Federal Mass Transit
16 Trust Fund to the Department of Transportation for federal
17 reimbursement of costs associated with safety and Security
18 Oversight as set forth in the federal transportation bill.

19 Section 10. The sum of \$4,752,261, or so much thereof as
20 may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the appropriation and
2 reappropriation heretofore made in Article 25, Section 10 and
3 Article 26, Section 5 of Public Act 99-0409, as amended, is
4 reappropriated from the Federal Mass Transit Trust Fund to
5 the Department of Transportation for federal reimbursement of
6 transit studies as provided by the federal transportation
7 bill.

8 Total, Article 36 \$8,752,261

9 ARTICLE 109

10 Section 1. Purpose. This Act makes appropriations and
11 reappropriations for State fiscal year 2017. Article 110
12 contains reappropriations of certain appropriations and
13 reappropriations from State fiscal year 2015 as provided in
14 Public Act 98-0681, as may have been reappropriated for State
15 fiscal year 2016 by a Public Act of the 99th General
16 Assembly. To the extent that such a Public Act has not been
17 enacted, Article 111 contains appropriations of identical
18 amounts and purposes to those in Article 110 but as new
19 appropriations rather than as reappropriations. Section 99
20 of Article 172 sets forth an effective date that causes
21 Article 110 to become effective if, and only if, an
22 applicable Public Act of the 99th General Assembly should be

1 enacted; should such not be enacted, the Section causes
2 Article 111 to become effective.

3 ARTICLE 110

4 DEPARTMENT OF TRANSPORTATION
5 FOR CENTRAL ADMINISTRATION AND PLANNING
6 LUMP SUMS

7 Section 5. The sum of \$2,366,595, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2016, from a new appropriation
10 heretofore made for such purpose in a Public Act of the 99th
11 General Assembly and from a reappropriation heretofore made
12 for such purpose in a Public Act of the 99th General Assembly
13 which reappropriated Article 20, Section 115 and Article 21,
14 Section 5 of Public Act 98-0681 is reappropriated from the
15 Road Fund to the Department of Transportation for Planning,
16 Research and Development Purposes.

17 Section 10. The sum of \$1,898,325, or so much thereof as
18 may be necessary, and remains unexpended, at the close of
19 business on June 30, 2016, from a new appropriation
20 heretofore made for such purpose in a Public Act of the 99th
21 General Assembly and from a reappropriation heretofore made
22 for such purpose in a Public Act of the 99th General Assembly

1 which reappropriated Article 20, Section 115 and Article 21,
2 Section 10 of Public Act 98-0681 is reappropriated from the
3 Road Fund to the Department of Transportation for costs
4 associated with hazardous material abatement.

5 Section 15. The sum of \$76,510,552, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2016, from a new appropriation
8 heretofore made for such purpose in a Public Act of the 99th
9 General Assembly and from a reappropriation heretofore made
10 for such purpose in a Public Act of the 99th General Assembly
11 which reappropriated from a new appropriation heretofore made
12 for such purpose in a Public Act of the 99th General Assembly
13 and from a reappropriation heretofore made for such purpose
14 in a Public Act of the 99th General Assembly which
15 reappropriated Article 20, Section 115 and Article 21,
16 Section 15 of Public Act 98-0681, is reappropriated from the
17 Road Fund to the Department of Transportation, for
18 metropolitan planning and research purposes as provided by
19 law, provided such amount shall not exceed funds to be made
20 available from the federal government or local sources.

21 Section 20. The sum of \$18,602,162, or so much thereof as
22 may be necessary, and remains unexpended, at the close of
23 business on June 30, 2016, from a new appropriation

1 heretofore made for such purpose in a Public Act of the 99th
2 General Assembly and from a reappropriation heretofore made
3 for such purpose in a Public Act of the 99th General Assembly
4 which reappropriated Article 20, Section 115 and Article 21,
5 Section 20 of Public Act 98-0681, is reappropriated from the
6 Road Fund to the Department of Transportation for
7 metropolitan planning and research purposes as provided by
8 law, including planning and research for the Chicago
9 Metropolitan Agency for Planning and Land Use Planning for
10 the South Suburban Airport.

11 Section 25. The sum of, \$10,434,669, or so much thereof
12 as may be necessary, and remains unexpended, at the close of
13 business on June 30, 2016, from a new appropriation
14 heretofore made for such purpose in a Public Act of the 99th
15 General Assembly and from a reappropriation heretofore made
16 for such purpose in a Public Act of the 99th General Assembly
17 which reappropriated Article 20, Section 115 and Article 21,
18 Section 25 of Public Act 98-0681, is reappropriated from the
19 Road Fund to the Department of Transportation for the federal
20 share of the IDOT ITS program, provided expenditures do not
21 exceed funds to be made available by the Federal Government.

22 Section 30. The sum of \$23,436,658, or so much thereof as
23 may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from a new appropriation
2 heretofore made for such purpose in a Public Act of the 99th
3 General Assembly and from a reappropriation heretofore made
4 for such purpose in a Public Act of the 99th General Assembly
5 which reappropriated Article 20, Section 115 and Article 21,
6 Section 30 of Public Act 98-0681, is reappropriated from the
7 Road Fund to the Department of Transportation for the state
8 share of the IDOT ITS program.

9 Section 35. The sum of \$4,842,628, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2016, from a reappropriation heretofore
12 made for such purpose in a Public Act of the 99th General
13 Assembly which reappropriated Article 21, Section 35 of
14 Public Act 98-0681, is reappropriated from the Road Fund to
15 the Department of Transportation for the administrative
16 expenses associated with the implementation of the American
17 Recovery and Reinvestment Act of 2009 and other capital
18 projects.

19 AWARDS AND GRANTS

20 Section 40. The sum of \$39,926,220, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2016, from a new appropriation
23 heretofore made for such purpose in a Public Act of the 99th

1 General Assembly and from a reappropriation heretofore made
2 for such purpose in a Public Act of the 99th General Assembly
3 which reappropriated Article 20, Section 180 and Article 21,
4 Section 80 of Public Act 98-0681, is reappropriated from the
5 Road Fund to the Department of Transportation for
6 Transportation enhancement, Congestion Mitigation, Air
7 Quality, High Priority and Scenic By-way Projects not
8 eligible for inclusion in the Highway Improvement Program
9 Appropriation provided expenditures do not exceed funds made
10 available by the federal government.

11 FOR HIGHWAYS

12 LUMP SUMS

13 Section 45. The sum of \$3,959,386, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2016, from a new appropriation
16 heretofore made for such purpose in a Public Act of the 99th
17 General Assembly and from a reappropriation heretofore made
18 for such purpose in a Public Act of the 99th General Assembly
19 which reappropriated Article 20, Section 120 and Article 21,
20 Section 40 of Public Act 98-0681, is reappropriated from the
21 Road Fund to the Department of Transportation for repair of
22 damages by motorists to state vehicles and equipment or
23 replacement of state vehicles and equipment, provided such
24 amount not exceed funds to be made available from collections

1 from claims filed by the Department to recover the costs of
2 such damages.

3 Section 50. The sum of \$3,480,200, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2016, from a new appropriation
6 heretofore made for such purpose in a Public Act of the 99th
7 General Assembly and from a reappropriation heretofore made
8 for such purpose in a Public Act of the 99th General Assembly
9 which reappropriated Article 20, Section 125 and Article 21,
10 Section 45 of Public Act 98-0681, is reappropriated from the
11 Road Fund to the Department of Transportation for costs
12 associated with the State Radio Communications for the 21st
13 Century (STARCOM) program.

14 Section 55. The sum of \$232,881, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from a new appropriation
17 heretofore made for such purpose in a Public Act of the 99th
18 General Assembly and from a reappropriation heretofore made
19 for such purpose in a Public Act of the 99th General Assembly
20 which reappropriated Article 20, Section 130 and Article 21,
21 Section 50 of Public Act 98-0681, is reappropriated from the
22 Road Fund to the Department of Transportation for costs
23 associated with the Technology Transfer Center, including the

1 purchase of equipment, media initiatives and training,
2 provided such expenditures do not exceed funds to be made
3 available by the federal government for this purpose.

4 Section 60. The sum of \$5,334,700, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2016, less \$3,700,000 to be lapsed, from
7 a new appropriation heretofore made for such purpose in a
8 Public Act of the 99th General Assembly and from a
9 reappropriation heretofore made for such purpose in a Public
10 Act of the 99th General Assembly which reappropriated Article
11 20, Section 135 and Article 21, Section 55 of Public Act 98-
12 0681, is reappropriated from the Road Fund to the Department
13 of Transportation for costs associated with the Illinois
14 Terrorism Task Force, that consist of approved purchases for
15 homeland security provided such expenditures do not exceed
16 funds made available by the federal government for this
17 purpose.

18 AWARDS AND GRANTS

19 Section 65. The sum of \$29,703,431, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2016, from a new appropriation
22 heretofore made for such purpose in a Public Act of the 99th
23 General Assembly and from a reappropriation heretofore made

1 for such purpose in a Public Act of the 99th General Assembly
2 which reappropriated Article 20, Section 190 and in Article
3 21, Section 85 of Public Act 98-0681, is reappropriated from
4 the Road Fund to the Department of Transportation for
5 reimbursements of eligible expenses arising from local
6 Traffic Signal Maintenance Agreements created by Part 468 of
7 the Illinois Department of Transportation Rules and
8 Regulations and reimbursements of eligible expenses arising
9 from City, County, and other State Maintenance Agreements.

10 FOR TRAFFIC SAFETY

11 LUMP SUMS

12 Section 70. The sum of \$1,800,000, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2016, from a new appropriation
15 heretofore made for such purpose in a Public Act of the 99th
16 General Assembly and from a reappropriation heretofore made
17 for such purpose in a Public Act of the 99th General Assembly
18 which reappropriated Article 20, Section 155 and Article 21,
19 Section 65 of Public Act 98-0681, is reappropriated from the
20 Road Fund to the Department of Transportation for programs
21 related to distracted driving, provided such amount not
22 exceed funds to be made available from the federal government
23 for this purpose.

1 Section 75. The sum of \$4,699,695, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2016, from a new appropriation
4 heretofore made for such purpose in a Public Act of the 99th
5 General Assembly and from a reappropriation heretofore made
6 for such purpose in a Public Act of the 99th General Assembly
7 which reappropriated Article 20, Section 160 of Public Act
8 98-0681, is reappropriated from the Road Fund to the
9 Department of Transportation for costs associated with
10 highway safety media campaigns, provided such amounts do not
11 exceed funds to be made available from the federal
12 government.

13

AWARDS AND GRANTS

14

FOR CYCLE RIDER SAFETY

15 Section 80. The sum of \$10,114,766, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2016, from a new appropriation
18 heretofore made for such purpose in a Public Act of the 99th
19 General Assembly and from a reappropriation heretofore made
20 for such purpose in a Public Act of the 99th General Assembly
21 which reappropriated Article 20, Section 195 and Article 21,
22 Section 90 of Public Act 98-0681, is reappropriated from the
23 Cycle Rider Safety Training Fund to the Department of
24 Transportation for reimbursements to State and local

1 universities and colleges for Cycle Rider Safety Training
2 Programs.

3 HIGHWAY SAFETY PROGRAM

4 Section 85. The sum of \$17,713,779, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2016, from a new appropriation
7 heretofore made for such purpose in a Public Act of the 99th
8 General Assembly and from a reappropriation heretofore made
9 for such purpose in a Public Act of the 99th General Assembly
10 which reappropriated Article 20, Section 200, and Article 21
11 Section 95 of Public Act 98-0681, is reappropriated from the
12 Road Fund to the Department of Transportation for Illinois
13 Highway Safety Program local highway safety projects by
14 county and municipal governments, state and private
15 universities and other private entities.

16 Section 90. The sum of \$518,994, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2016, from a new appropriation
19 heretofore made for such purpose in a Public Act of the 99th
20 General Assembly and from a reappropriation heretofore made
21 for such purpose in a Public Act of the 99th General Assembly
22 which reappropriated Article 20, Section 205, and Article 21,
23 Section 100 of Public Act 98-0681, is reappropriated from the

1 Road Fund to the Department of Transportation for
2 implementation of the Commercial Motor Vehicle Safety Program
3 for local highway safety projects by county and municipal
4 governments, state and private universities and other private
5 entities.

6 Section 95. The sum of \$8,886,089, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2016, from a new appropriation
9 heretofore made for such purpose in a Public Act of the 99th
10 General Assembly and from a reappropriation heretofore made
11 for such purpose in a Public Act of the 99th General Assembly
12 which reappropriated Article 20, Section 210, and Article 21,
13 Section 105 of Public Act 98-0681, is reappropriated from the
14 Road Fund to the Department of Transportation for
15 implementation of the Section 163 Impaired Driving Incentive
16 Grant Program (.08 alcohol) for local highway safety projects
17 by county and municipal governments, state and private
18 universities and other private entities.

19 Section 100. The sum of \$5,833,592, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2016, from a new appropriation
22 heretofore made for such purpose in a Public Act of the 99th
23 General Assembly and from a reappropriation heretofore made

1 for such purpose in a Public Act of the 99th General Assembly
2 which reappropriated Article 20, Section 215, and Article 21,
3 Section 110 of Public Act 98-0681, is reappropriated from the
4 Road Fund to the Department of Transportation for
5 implementation of the Alcohol Traffic Safety Programs (410)
6 for local highway safety projects by county and municipal
7 governments, state and private universities and other private
8 entities.

9 FOR PUBLIC AND INTERMODAL TRANSPORTATION

10 LUMP SUMS

11 Section 105. The sum of \$1,236,615, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2016, from a new appropriation
14 heretofore made for such purpose in a Public Act of the 99th
15 General Assembly and from a reappropriation heretofore made
16 for such purpose in a Public Act of the 99th General Assembly
17 which reappropriated Article 20, Section 170 and Article 21,
18 Section 70 of Public Act 98-0681, is reappropriated from the
19 Road Fund to the Department of Transportation for public
20 transportation technical studies.

21 FOR EQUIPMENT

22 Section 110. The following named sums, or so much thereof
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from new appropriations heretofore
2 made for such purpose in a Public Act of the 99th General
3 Assembly and from a reappropriation heretofore made for such
4 purpose in a Public Act of the 99th General Assembly which
5 reappropriated Article 20, Sections 5, 15, 20, 25, 30, 35,
6 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for equipment as follows:

9 Central Offices, Administration and Planning

10 For Equipment5,506,954

11 Central Offices, Division of Highways

12 For Equipment696,463

13 Day Labor

14 For Equipment890,807

15 District 1, Schaumburg Office

16 For Equipment2,087,237

17 District 2, Dixon Office

18 For Equipment1,248,862

19 District 3, Ottawa Office

20 For Equipment1,402,157

21 District 4, Peoria Office

22 For Equipment1,272,024

23 District 5, Paris Office

24 For Equipment1,261,240

25 District 6, Springfield Office

1	For Equipment	1,189,988
2	District 7, Effingham Office	
3	For Equipment	1,348,084
4	District 8, Collinsville Office	
5	For Equipment	1,612,678
6	District 9, Carbondale Office	
7	For Equipment	<u>1,368,698</u>
8	Total	\$19,885,192

9 Section 115. The following named sums, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2016, from a new appropriation
12 heretofore made for such purpose in a Public Act of the 99th
13 General Assembly and from a reappropriation heretofore made
14 for such purpose in a Public Act of the 99th General Assembly
15 which reappropriated Article 20, Sections 15, 20, 25, 30, 35,
16 40, 45, 50, 55, 60, and 65 of Public Act 98-0681, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for the purchase of Cars and Trucks as
19 follows:

20	Central Offices, Administration and Planning	
21	For Purchase of Cars and Trucks	105,000
22	Central Offices, Division of Highways	
23	For Purchase of Cars and Trucks	203,904
24	Day Labor	

1	For Purchase of Cars and Trucks	1,092,000
2	District 1, Schaumburg Office	
3	For Purchase of Cars and Trucks	12,522,000
4	District 2, Dixon Office	
5	For Purchase of Cars and Trucks	3,569,649
6	District 3, Ottawa Office	
7	For Purchase of Cars and Trucks	4,537,259
8	District 4, Peoria Office	
9	For Purchase of Cars and Trucks	3,708,888
10	District 5, Paris Office	
11	For Purchase of Cars and Trucks	2,375,766
12	District 6, Springfield Office	
13	For Purchase of Cars and Trucks	5,927,259
14	District 7, Effingham Office	
15	For Purchase of Cars and Trucks	2,337,259
16	District 8, Collinsville Office	
17	For Purchase of Cars and Trucks	3,967,259
18	District 9, Carbondale Office	
19	For Purchase of Cars and Trucks	<u>2,101,025</u>
20	Total	\$42,447,268
21	Total	\$330,164,397

1 DEPARTMENT OF TRANSPORTATION

2 FOR CENTRAL ADMINISTRATION AND PLANNING

3 LUMP SUMS

4 Section 5. The sum of \$2,366,595, or so much thereof as
5 may be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for Planning, Research and
7 Development Purposes.

8 Section 10. The sum of \$1,898,325, or so much thereof as
9 may be necessary, is appropriated from the Road Fund to the
10 Department of Transportation for costs associated with
11 hazardous material abatement.

12 Section 15. The sum of \$76,510,552, or so much thereof as
13 may be necessary, is appropriated from the Road Fund to the
14 Department of Transportation, for metropolitan planning and
15 research purposes as provided by law, provided such amount
16 shall not exceed funds to be made available from the federal
17 government or local sources.

18 Section 20. The sum of \$18,602,162, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for metropolitan planning and
21 research purposes as provided by law, including planning and
22 research for the Chicago Metropolitan Agency for Planning and

1 Land Use Planning for the South Suburban Airport.

2 Section 25. The sum of, \$10,434,669, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to
4 the Department of Transportation for the federal share of the
5 IDOT ITS program, provided expenditures do not exceed funds
6 to be made available by the Federal Government.

7 Section 30. The sum of \$23,436,658, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for the state share of the IDOT
10 ITS program.

11 Section 35. The sum of \$4,842,628, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for the administrative expenses
14 associated with the implementation of the American Recovery
15 and Reinvestment Act of 2009 and other capital projects.

16 AWARDS AND GRANTS

17 Section 40. The sum of \$39,926,220, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for Transportation enhancement,
20 Congestion Mitigation, Air Quality, High Priority and Scenic
21 By-way Projects not eligible for inclusion in the Highway

1 Improvement Program Appropriation provided expenditures do
2 not exceed funds made available by the federal government.

3 FOR HIGHWAYS

4 LUMP SUMS

5 Section 45. The sum of \$3,959,386, or so much thereof as
6 may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for repair of damages by
8 motorists to state vehicles and equipment or replacement of
9 state vehicles and equipment, provided such amount not exceed
10 funds to be made available from collections from claims filed
11 by the Department to recover the costs of such damages.

12 Section 50. The sum of \$3,480,200, or so much thereof as
13 may be necessary, is appropriated from the Road Fund to the
14 Department of Transportation for costs associated with the
15 State Radio Communications for the 21st Century (STARCOM)
16 program.

17 Section 55. The sum of \$232,881, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for costs associated with the
20 Technology Transfer Center, including the purchase of
21 equipment, media initiatives and training, provided such
22 expenditures do not exceed funds to be made available by the

1 federal government for this purpose.

2 Section 60. The sum of \$1,634,700, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for costs associated with the
5 Illinois Terrorism Task Force, that consist of approved
6 purchases for homeland security provided such expenditures do
7 not exceed funds made available by the federal government for
8 this purpose.

9 AWARDS AND GRANTS

10 Section 65. The sum of \$29,703,431, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for reimbursements of eligible
13 expenses arising from local Traffic Signal Maintenance
14 Agreements created by Part 468 of the Illinois Department of
15 Transportation Rules and Regulations and reimbursements of
16 eligible expenses arising from City, County, and other State
17 Maintenance Agreements.

18 FOR TRAFFIC SAFETY

19 LUMP SUMS

20 Section 70. The sum of \$1,800,000, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for programs related to

1 distracted driving, provided such amount not exceed funds to
2 be made available from the federal government for this
3 purpose.

4 Section 75. The sum of \$4,699,695, or so much thereof as
5 may be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for costs associated with
7 highway safety media campaigns, provided such amounts do not
8 exceed funds to be made available from the federal
9 government.

10 AWARDS AND GRANTS

11 FOR CYCLE RIDER SAFETY

12 Section 80. The sum of \$10,114,766, or so much thereof as
13 may be necessary, is appropriated from the Cycle Rider Safety
14 Training Fund to the Department of Transportation for
15 reimbursements to State and local universities and colleges
16 for Cycle Rider Safety Training Programs.

17 HIGHWAY SAFETY PROGRAM

18 Section 85. The sum of \$17,713,779, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for Illinois Highway Safety
21 Program local highway safety projects by county and municipal
22 governments, state and private universities and other private

1 entities.

2 Section 90. The sum of \$518,994, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for implementation of the
5 Commercial Motor Vehicle Safety Program for local highway
6 safety projects by county and municipal governments, state
7 and private universities and other private entities.

8 Section 95. The sum of \$8,886,089, or so much thereof as
9 may be necessary, is appropriated from the Road Fund to the
10 Department of Transportation for implementation of the
11 Section 163 Impaired Driving Incentive Grant Program (.08
12 alcohol) for local highway safety projects by county and
13 municipal governments, state and private universities and
14 other private entities.

15 Section 100. The sum of \$5,833,592, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for implementation of the
18 Alcohol Traffic Safety Programs (410) for local highway
19 safety projects by county and municipal governments, state
20 and private universities and other private entities.

1 FOR PUBLIC AND INTERMODAL TRANSPORTATION

2 LUMP SUMS

3 Section 105. The sum of \$1,236,615, or so much thereof as
4 may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for public transportation
6 technical studies.

7 FOR EQUIPMENT

8 Section 110. The following named sums, or so much thereof
9 as may be necessary, is appropriated from the Road Fund to
10 the Department of Transportation for equipment as follows:

11	Central Offices, Administration and Planning	
12	For Equipment	5,506,954
13	Central Offices, Division of Highways	
14	For Equipment	696,463
15	Day Labor	
16	For Equipment	890,807
17	District 1, Schaumburg Office	
18	For Equipment	2,087,237
19	District 2, Dixon Office	
20	For Equipment	1,248,862
21	District 3, Ottawa Office	
22	For Equipment	1,402,157
23	District 4, Peoria Office	
24	For Equipment	1,272,024

1	District 5, Paris Office	
2	For Equipment	1,261,240
3	District 6, Springfield Office	
4	For Equipment	1,189,988
5	District 7, Effingham Office	
6	For Equipment	1,348,084
7	District 8, Collinsville Office	
8	For Equipment	1,612,678
9	District 9, Carbondale Office	
10	For Equipment	<u>1,368,698</u>
11	Total	\$19,885,192

12 Section 115. The following named sums, or so much thereof
13 as may be necessary, is appropriated from the Road Fund to
14 the Department of Transportation for the purchase of Cars and
15 Trucks as follows:

16	Central Offices, Administration and Planning	
17	For Purchase of Cars and Trucks	105,000
18	Central Offices, Division of Highways	
19	For Purchase of Cars and Trucks	203,904
20	Day Labor	
21	For Purchase of Cars and Trucks	1,092,000
22	District 1, Schaumburg Office	
23	For Purchase of Cars and Trucks	12,522,000
24	District 2, Dixon Office	

1	For Purchase of Cars and Trucks	3,569,649
2	District 3, Ottawa Office	
3	For Purchase of Cars and Trucks	4,537,259
4	District 4, Peoria Office	
5	For Purchase of Cars and Trucks	3,708,888
6	District 5, Paris Office	
7	For Purchase of Cars and Trucks	2,375,766
8	District 6, Springfield Office	
9	For Purchase of Cars and Trucks	5,927,259
10	District 7, Effingham Office	
11	For Purchase of Cars and Trucks	2,337,259
12	District 8, Collinsville Office	
13	For Purchase of Cars and Trucks	3,967,259
14	District 9, Carbondale Office	
15	For Purchase of Cars and Trucks	<u>2,101,025</u>
16	Total	\$42,447,268
17	Total, Article 38	\$327,164,397

18 ARTICLE 112

19 Section 15. The following named amount, or so much
20 thereof as may be necessary, is appropriated from the
21 Illinois Affordable Housing Trust Fund to the Department of
22 Veterans' Affairs for the object and purpose and in the

1 amount set forth as follows:

2 For Specially Adapted Housing for Veterans223,000

3 Section 20. The amount of \$250,000, or so much thereof
4 as may be necessary, is appropriated from the Illinois
5 Military Family Relief Fund to the Department of Veterans'
6 Affairs for the payment of benefits authorized under the
7 Survivor's Compensation Act.

8 Section 25. The amount of \$4,000,000, or so much thereof
9 as may be necessary, is appropriated from the Illinois
10 Veterans Assistance Fund to the Department of Veterans'
11 Affairs for making grants, funding additional services, or
12 conducting additional research projects relating to veterans'
13 post traumatic stress disorder; veterans' homelessness; the
14 health insurance cost of veterans; veterans' disability
15 benefits, including but not limited to, disability benefits
16 provided by veterans service organizations and veterans
17 assistance commissions or centers; and the long-term care of
18 veterans.

19 Section 40. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Veterans' Affairs for the objects and
22 purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from Anna Veterans Home Fund:

For Personal Services	2,069,800
For State Contributions to the State	
Employees' Retirement System	922,400
For State Contributions to	
Social Security	158,300
For Contractual Services	874,400
For Travel	5,000
For Commodities	410,100
For Printing	4,000
For Equipment	50,000
For Electronic Data Processing	9,000
For Telecommunications Services	18,300
For Operation of Auto Equipment	10,200
For Permanent Improvements	10,000
For Refunds	<u>42,700</u>
Total	\$4,584,200

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from Quincy Veterans Home Fund:

1	For Personal Services	7,151,000
2	For Member Compensation	28,000
3	For State Contributions to the State	
4	Employees' Retirement System	3,187,000
5	For State Contributions to	
6	Social Security	547,100
7	For Contractual Services	3,677,800
8	For Travel	6,000
9	For Commodities	4,979,500
10	For Printing	25,000
11	For Equipment	684,700
12	For Electronic Data Processing	14,000
13	For Telecommunications Services	119,800
14	For Operation of Auto Equipment	41,900
15	For Permanent Improvements	270,000
16	For Refunds	<u>60,000</u>
17	Total	\$20,791,800

18 Section 50. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Veterans' Affairs for the objects and
21 purposes hereinafter named:

22 ILLINOIS VETERANS' HOME AT LASALLE

23 Payable from LaSalle Veterans Home Fund:

24	For Personal Services	5,620,000
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1	For State Contributions to the State	
2	Employees' Retirement System	2,504,700
3	For State Contributions to	
4	Social Security	429,900
5	For Contractual Services	2,201,900
6	For Travel	5,000
7	For Commodities	1,378,000
8	For Printing	15,500
9	For Equipment	124,500
10	For Electronic Data Processing	11,000
11	For Telecommunications	56,600
12	For Operation of Auto Equipment	22,500
13	For Permanent Improvements	50,000
14	For Refunds	<u>40,500</u>
15	Total	\$12,460,100

16 Section 55. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Veterans' Affairs for the objects and
19 purposes hereinafter named:

20 ILLINOIS VETERANS' HOME AT MANTENO

21 Payable from Manteno Veterans Home Fund:

22	For Personal Services	8,617,600
23	For Member Compensation	30,000
24	For State Contributions to the State	

1	Employees' Retirement System	3,840,700
2	For State Contributions to	
3	Social Security	659,200
4	For Contractual Services	6,273,900
5	For Travel	5,500
6	For Commodities	1,762,600
7	For Printing	25,000
8	For Equipment	244,000
9	For Electronic Data Processing	44,000
10	For Telecommunications Services	102,400
11	For Operation of Auto Equipment	72,300
12	For Permanent Improvements	50,000
13	For Refunds	<u>50,000</u>
14	Total	\$21,777,200

15 Section 60. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Veterans' Affairs for costs associated
 18 with the operation of a program for homeless veterans at the
 19 Illinois Veterans' Home at Manteno:

20	Payable from the Manteno Veterans	
21	Home Fund	50,000
22	Payable from Veterans' Affairs Federal	
23	Projects Fund	<u>125,000</u>
24	Total	\$175,000

1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 STATE APPROVING AGENCY

6 Payable from GI Education Fund:

7	For Personal Services	541,800
8	For State Contributions to the State	
9	Employees' Retirement System	241,500
10	For State Contributions to	
11	Social Security	41,500
12	For Group Insurance	154,000
13	For Contractual Services	61,200
14	For Travel	42,300
15	For Commodities	3,300
16	For Printing	12,000
17	For Equipment	67,300
18	For Electronic Data Processing	12,600
19	For Telecommunications Services	17,600
20	For Operation of Auto Equipment	<u>17,200</u>
21	Total	\$1,212,300

22 Section 70. The amount of \$220,500, or so much thereof
 23 as may be necessary, is appropriated from the Veterans'

1 Affairs Federal Projects Fund to the Department of Veterans'
2 Affairs for operating and administrative costs associated
3 with the Troops to Teachers Program.

4 Section 75. The following named amount, or so much
5 thereof as may be necessary, is appropriated from the
6 Roadside Memorial Fund to the Department of Veterans' Affairs
7 for the object and purpose and in the amount set forth below
8 as follows:

9 For Cartage and Erection of Veterans'
10 Headstones, including Prior Years Claims425,000

11 ARTICLE 113

12 Section 5. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to the Illinois
15 Arts Council to enhance the cultural environment in Illinois:
16 Payable from the Illinois Arts Council Federal Grant Fund:

17 For Grants and Programs to Enhance
18 the Cultural Environment935,000

19 Section 20. In addition to other amounts appropriated
20 for this purpose, the following named sum, or so much thereof
21 as may be necessary, respectively, for the object and purpose

1 hereinafter named, is appropriated to the Illinois Arts
2 Council to enhance the cultural environment in Illinois:

3 Payable from Illinois Arts Council

4 Federal Grant Fund:

5 For Grants and Programs to Enhance

6 the Cultural Environment and associated

7 administrative costs65,000

8 ARTICLE 114

9 Section 10. The amount of \$1,590,000, or so much thereof
10 as may be necessary, is appropriated from the Capital
11 Development Fund to the Governor's Office of Management and
12 Budget for ordinary and contingent expenses associated with
13 the sale and administration of General Obligation bonds.

14 Section 15. The amount of \$650,000, or so much thereof
15 as may be necessary, is appropriated from the Build Illinois
16 Bond Fund to the Governor's Office of Management and Budget
17 for ordinary and contingent expenses associated with the sale
18 and administration of Build Illinois bonds.

19 Section 20. The amount of \$480,000,000, or so much
20 thereof as may be necessary, is appropriated from the Build
21 Illinois Bond Retirement and Interest Fund to the Governor's

1 Office of Management and Budget for the purpose of making
2 payments to the Trustee under the Master Indenture as defined
3 by and pursuant to the Build Illinois Bond Act.

4 Section 25. The amount of \$113,400, or so much thereof
5 as may be necessary, is appropriated from the School
6 Infrastructure Fund to the Governor's Office of Management
7 and Budget for operational expenses related to the School
8 Infrastructure Program.

9 Section 30. The sum of \$14,500,000, or so much thereof
10 as may be necessary, is appropriated from the Illinois Civic
11 Center Bond Retirement and Interest Fund to the Governor's
12 Office of Management and Budget for the principal and
13 interest and premium, if any, on Limited Obligation Revenue
14 bonds issued pursuant to the Metropolitan Civic Center
15 Support Act.

16 Section 35. The sum of \$2,150,000, or so much thereof as
17 may be necessary, is appropriated from the Fund for Illinois'
18 Future to the Governor's Office of Management and Budget for
19 deposit into the Grant Accountability and Transparency Fund.

20 Sections 36. The sum of \$4,000,000, or so much thereof
21 as may be necessary, is appropriated from the Grant

1 Accountability and Transparency Fund to the Governor's Office
2 of Management and Budget for costs in support of the
3 implementation and administration of the Grant Accountability
4 and Transparency Act and the Budgeting for Results
5 initiative, including prior year costs.

6 Section 40. No contract shall be entered into or
7 obligation incurred for any expenditures from the
8 appropriations made in Sections 10, 15 and 20 until after the
9 purposes and amounts have been approved in writing by the
10 Governor.

11 ARTICLE 115

12 Section 10. The amount of \$1,610,800, or so much thereof
13 as may be necessary, is appropriated from the Public
14 Transportation Fund to the Office of the Executive Inspector
15 General to meet its operational expenses for the fiscal year
16 ending June 30, 2017.

17 ARTICLE 116

18 Section 1. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the

1 Capital Development Board:

2 GENERAL OFFICE

3 Payable from Capital Development Fund:

4	For Personal Services	12,293,500
5	For State Contributions to State	
6	Employees' Retirement System	5,479,000
7	For State Contributions to	
8	Social Security	909,800
9	For Group Insurance	3,127,500
10	For Contractual Services	462,500
11	For Travel	152,700
12	For Commodities	25,900
13	For Printing	14,500
14	For Equipment	10,000
15	For Electronic Data Processing	434,700
16	For Telecommunications Services	163,600
17	For Operation of Auto Equipment	18,500
18	For Operational Expenses	727,000
19	For Facilities Conditions Assessments	
20	and Analysis	1,500,000
21	For Project Management Tracking	<u>1,500,000</u>
22	Total	\$26,819,200

23 Payable from Capital Development Board Revolving Fund:

24	For Operational Expenses	<u>2,000,000</u>
25	Total	\$2,000,000

1 Payable from the School Infrastructure Fund:
 2 For operational purposes relating to
 3 the School Infrastructure Program600,000

4 ARTICLE 117

5 Section 1. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the ordinary and contingent expenses to the Illinois
 8 Commerce Commission:

9 CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:
 11 For Personal Services68,800
 12 For State Contributions to State
 13 Employees' Retirement System30,700
 14 For State Contributions to Social Security5,300
 15 For Group Insurance24,000
 16 For Contractual Services1,000
 17 For Travel1,500
 18 For Equipment500
 19 For Telecommunications4,000
 20 For Operation of Auto Equipment0
 21 Total \$135,800

22 Payable from Public Utility Fund:
 23 For Personal Services784,800

1	For State Contributions to State	
2	Employees' Retirement System	349,800
3	For State Contributions to Social Security	60,100
4	For Group Insurance	236,000
5	For Contractual Services	24,900
6	For Travel	50,000
7	For Commodities	1,000
8	For Equipment	500
9	For Telecommunications	14,000
10	For Operation of Auto Equipment	<u>500</u>
11	Total	\$1,521,600

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 from the Public Utility Fund for the ordinary and contingent
 15 expenses of the Illinois Commerce Commission.

16 PUBLIC UTILITIES

17	For Personal Services	15,204,700
18	For State Contributions to State	
19	Employees' Retirement System	6,776,500
20	For State Contributions to Social Security	1,161,500
21	For Group Insurance	4,127,900
22	For Contractual Services	1,700,900
23	For Travel	100,000
24	For Commodities	24,000

1	For Printing	22,000
2	For Equipment	83,400
3	For Electronic Data Processing	844,800
4	For Telecommunications	360,500
5	For Operation of Auto Equipment	45,000
6	For Refunds	<u>26,500</u>
7	Total	\$30,477,700

8 Section 10. The sum of \$150,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois
10 Underground Utility Facilities Damage Prevention Fund to the
11 Illinois Commerce Commission for a grant to the Statewide
12 One-call Notice System, as required in the Illinois
13 Underground Utility Facilities Damage Prevention Act.

14 Section 15. The sum of \$1,000, or so much thereof as may
15 be necessary, is appropriated from the Illinois Underground
16 Utility Facilities Damage Prevention Fund to the Illinois
17 Commerce Commission for refunds.

18 Section 25. The sum of \$5,500,000, or so much thereof as
19 may be necessary, is appropriated from the Wireless Carrier
20 Reimbursement Fund to the Illinois Commerce Commission for
21 reimbursement of wireless carriers for costs incurred in
22 complying with the applicable provisions of Federal

1 Communications Commission wireless enhanced 9-1-1 services
 2 mandates and for administrative costs incurred by the
 3 Illinois Commerce Commission related to administering the
 4 program.

5 Section 30. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 from the Transportation Regulatory Fund for ordinary and
 8 contingent expenses to the Illinois Commerce Commission:

9 TRANSPORTATION

10	For Personal Services	6,791,200
11	For State Contributions to State	
12	Employees' Retirement System	3,026,700
13	For State Contributions to Social Security	517,300
14	For Group Insurance	1,942,000
15	For Contractual Services	881,800
16	For Travel	80,000
17	For Commodities	35,000
18	For Printing	54,000
19	For Equipment	71,300
20	For Electronic Data Processing	422,100
21	For Telecommunications	210,000
22	For Operation of Auto Equipment	150,000
23	For Refunds	<u>24,700</u>
24	Total	\$14,206,100

1 Section 35. The sum of \$4,240,000, or so much thereof as
2 may be necessary, is appropriated from the Transportation
3 Regulatory Fund to the Illinois Commerce Commission for (1)
4 disbursing funds collected for the Single State Insurance
5 Registration Program and/or Unified Carrier Registration
6 System; (2) for refunds for overpayments; and (3) for
7 administrative expenses.

8 Section 40. The sum of \$12,000,000, or so much of thereof
9 as may be necessary, is appropriated to the Illinois Commerce
10 Commission from the Illinois Power Agency Renewable Energy
11 Resources Fund for deposit into the Public Utility Fund.

12 Section 45. The sum of \$4,320,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois
14 Telecommunications Access Corporation Fund to the Illinois
15 Commerce Commission for administrative costs and for
16 distribution to the Illinois Telecommunications Access
17 Corporation, as required in the Illinois Public Utilities
18 Act, Section 13-703.

19 Section 50. No contract shall be entered into or
20 obligation incurred or any expenditure made from the
21 appropriation herein made in Section 40 of this Article until

1 after the purpose and the amount of such expenditure has been
2 approved in writing by the Governor.

3 ARTICLE 118

4 Section 1. The sum of \$4,100,000, or so much thereof as
5 may be necessary, is appropriated from the Drycleaner
6 Environmental Response Trust Fund to the Drycleaner
7 Environmental Response Trust Fund Council for use in
8 accordance with the Drycleaner Environmental Response Trust
9 Fund Act.

10 ARTICLE 119

11 Section 5. The sum of \$200,000, or so much thereof as
12 may be necessary, is appropriated from the Interpreters for
13 the Deaf Fund to the Deaf and Hard of Hearing commission for
14 administration and enforcement of the Interpreter for the
15 Deaf Licensure Act of 2007.

16 ARTICLE 120

17 Section 1. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the

1 Illinois Clean Water Fund to the Environmental Protection
2 Agency:

3 ADMINISTRATION

4	For Personal Services	1,044,900
5	For State Contributions to State	
6	Employees' Retirement System	476,500
7	For State Contributions to	
8	Social Security	79,900
9	For Group Insurance	260,000
10	For Contractual Services	210,000
11	For Travel	18,400
12	For Commodities	37,000
13	For Equipment	50,000
14	For Telecommunications Services	57,900
15	For Operation of Auto Equipment	<u>42,500</u>
16	Total	\$2,277,100

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, for objects and
19 purposes hereinafter named, are appropriated to the
20 Environmental Protection Agency.

21 Payable from U.S. Environmental Protection Fund:

22	For Contractual Services	1,491,100
23	For Electronic Data Processing	473,300

24 Payable from Underground Storage Tank Fund:

1	For Contractual Services	385,300
2	For Electronic Data Processing	174,200
3	Payable from Solid Waste Management Fund:	
4	For Contractual Services	593,000
5	For Electronic Data Processing	138,100
6	Payable from Subtitle D Management Fund:	
7	For Contractual Services	121,400
8	For Electronic Data Processing	56,900
9	Payable from Clean Air Act (CAA) Permit Fund:	
10	For Contractual Services	1,005,900
11	For Electronic Data Processing	334,700
12	Payable from Water Revolving Fund:	
13	For Contractual Services	942,600
14	For Electronic Data Processing	354,500
15	Payable from Used Tire Management Fund:	
16	For Contractual Services	390,200
17	For Electronic Data Processing	153,500
18	Payable from Hazardous Waste Fund:	
19	For Contractual Services	489,200
20	For Electronic Data Processing	141,500
21	Payable from Environmental Protection	
22	Permit and Inspection Fund:	
23	For Contractual Services	376,100
24	For Electronic Data Processing	142,200
25	For Refunds	100,000

1	Payable from Vehicle Inspection Fund:	
2	For Contractual Services	709,200
3	For Electronic Data Processing	341,500
4	Payable from the Illinois Clean Water Fund:	
5	For Contractual Services	660,600
6	For Electronic Data Processing	<u>623,700</u>
7	Total	\$10,198,700

8 Section 10. The sum of \$1,450,000, or so much thereof as
9 may be necessary, is appropriated to the Environmental
10 Protection Agency from the EPA Special State Projects Trust
11 Fund for the purpose of funding all costs associated with
12 environmental programs, including costs in prior years.

13 Section 15. The sum of \$400,000, or so much thereof as
14 may be necessary, is appropriated from the U.S. Environmental
15 Protection Fund to the Environmental Protection Agency for
16 all costs associated with environmental projects as defined
17 by federal assistance awards.

18 Section 20. The sum of \$30,000, or so much thereof as
19 may be necessary, is appropriated from the Oil Spill Response
20 Fund to the Environmental Protection Agency for use in
21 accordance with Section 25c-1 of the Environmental Protection
22 Act.

1 Section 25. The amount of \$4,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Environmental
 3 Protection Trust Fund to the Environmental Protection Agency
 4 for awards and grants as directed by the Environmental
 5 Protection Trust Fund Commission.

6 Section 30. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Environmental Protection Agency:

10 AIR POLLUTION CONTROL

11 Payable from U.S. Environmental
 12 Protection Fund:

13	For Personal Services	4,177,300
14	For State Contributions to State	
15	Employees' Retirement System	1,904,800
16	For State Contributions to	
17	Social Security	319,600
18	For Group Insurance	1,104,000
19	For Contractual Services	2,704,000
20	For Travel	31,600
21	For Commodities	132,000
22	For Printing	15,000
23	For Equipment	355,000

1	For Telecommunications Services	215,000
2	For Operation of Auto Equipment	52,000
3	For Use by the City of Chicago	374,600
4	For Expenses Related to	
5	Clean Air Activities	<u>4,950,000</u>
6	Total	\$16,334,900
7	Payable from the Environmental Protection	
8	Permit and Inspection Fund for Air	
9	Permit and Inspection Activities:	
10	For Personal Services	2,350,000
11	For Other Expenses	<u>2,300,000</u>
12	Total	\$4,650,000
13	Payable from the Vehicle Inspection Fund:	
14	For Personal Services	5,005,700
15	For State Contributions to State	
16	Employees' Retirement System	2,282,500
17	For State Contributions to	
18	Social Security	382,900
19	For Group Insurance	1,748,000
20	For Contractual Services, including	
21	prior year costs	18,950,000
22	For Travel	40,000
23	For Commodities	15,000
24	For Printing	334,000
25	For Equipment	60,900

1	For Telecommunications	175,000
2	For Operation of Auto Equipment	29,200
3	For the Alternate Fuels Rebate and	
4	Grant Program including rates from	
5	prior years	<u>0</u>
6	Total	\$29,023,200

7 Section 35. The following named amounts, or so much
 8 thereof as may be necessary, is appropriated from the Clean
 9 Air Act (CAA) Permit Fund to the Environmental Protection
 10 Agency for the purpose of funding Clean Air Act Title V
 11 activities in accordance with Clean Air Act Amendments of
 12 1990:

13	For Personal Services and Other	
14	Expenses of the Program	17,500,000

15 Section 45. The sum of \$150,000, or so much thereof as
 16 may be necessary, is appropriated from the Alternative
 17 Compliance Market Account Fund to the Environmental
 18 Protection Agency for all costs associated with the emissions
 19 reduction market program.

20 LABORATORY SERVICES

21 Section 50. The sum of \$1,414,400, or so much thereof as
 22 may be necessary, is appropriated from the Illinois Clean

1 Water Fund to the Environmental Protection Agency for the
2 purpose of laboratory analysis of samples.

3 Section 55. The following named amount, or so much
4 thereof as may be necessary, is appropriated from the
5 Community Water Supply Laboratory Fund to the Environmental
6 Protection Agency for the purpose of performing laboratory
7 testing of samples from community water supplies and for
8 administrative costs of the Agency and the Community Water
9 Supply Testing Council:

10 For Personal Services and Other
11 Expenses of the Program1,200,000

12 Section 60. The sum of \$540,000, or so much thereof as
13 may be necessary, is appropriated from the Environmental
14 Laboratory Certification Fund to the Environmental Protection
15 Agency for the purpose of administering the environmental
16 laboratories certification program.

17 Section 65. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Environmental Protection Agency:

21 LAND POLLUTION CONTROL
22 Payable from U.S. Environmental

1	Protection Fund:	
2	For Personal Services	2,735,800
3	For State Contributions to State	
4	Employees' Retirement System	1,247,500
5	For State Contributions to	
6	Social Security	209,300
7	For Group Insurance	825,000
8	For Contractual Services	200,000
9	For Travel	40,000
10	For Commodities	25,000
11	For Printing	20,000
12	For Equipment	26,000
13	For Telecommunications Services	100,000
14	For Operation of Auto Equipment	25,000
15	For Use by the Office of the Attorney General	0
16	For Underground Storage Tank Program	<u>2,600,000</u>
17	Total	\$8,053,600

18 Section 70. The following named sums, or so much thereof
 19 as may be necessary, including prior year costs, are
 20 appropriated to the Environmental Protection Agency, payable
 21 from the U. S. Environmental Protection Fund, for use of
 22 remedial, preventive or corrective action in accordance with
 23 the Federal Comprehensive Environmental Response Compensation
 24 and Liability Act of 1980 as amended:

1	For Personal Services	1,064,200
2	For State Contributions to State	
3	Employees' Retirement System	485,300
4	For State Contributions to	
5	Social Security	81,400
6	For Group Insurance	295,000
7	For Contractual Services	140,000
8	For Travel	50,000
9	For Commodities	50,000
10	For Printing	10,000
11	For Equipment	50,000
12	For Telecommunications Services	50,000
13	For Operation of Auto Equipment	35,000
14	For Expenses Related to	
15	Remedial, Preventive or Corrective	
16	Actions in Accordance with the	
17	Federal Comprehensive and Liability	
18	Act of 1980, including Costs in	
19	Prior Years	<u>10,500,000</u>
20	Total	\$12,810,900

21 Section 75. The following named sums, or so much thereof
 22 as may be necessary, are appropriated to the Environmental
 23 Protection Agency for the purpose of funding the Underground
 24 Storage Tank Program.

1	Payable from the Underground Storage Tank Fund:	
2	For Personal Services	3,293,700
3	For State Contributions to State	
4	Employees' Retirement System	1,501,900
5	For State Contributions to	
6	Social Security	252,000
7	For Group Insurance	910,000
8	For Contractual Services	320,000
9	For Travel	8,000
10	For Commodities	20,000
11	For Printing	5,000
12	For Equipment	100,000
13	For Telecommunications Services	50,000
14	For Operation of Auto Equipment	16,300
15	For Contracts for Site Remediation and	
16	for Reimbursements to Eligible Owners/	
17	Operators of Leaking Underground	
18	Storage Tanks, including claims	
19	submitted in prior years	<u>45,100,000</u>
20	Total	\$51,576,900

21 Section 80. The following named sums, or so much thereof
 22 as may be necessary, are appropriated to the Environmental
 23 Protection Agency for use in accordance with Section 22.2 of
 24 the Environmental Protection Act:

1	Payable from the Hazardous Waste Fund:	
2	For Personal Services	4,376,100
3	For State Contributions to State	
4	Employees' Retirement System	1,995,400
5	For State Contributions to	
6	Social Security	334,800
7	For Group Insurance	1,219,000
8	For Contractual Services	442,500
9	For Travel	30,000
10	For Commodities	15,000
11	For Printing	25,000
12	For Equipment	40,000
13	For Telecommunications Services	29,100
14	For Operation of Auto Equipment	37,500
15	For Refunds	50,000
16	For Contractual Services for Site	
17	Remediations, including costs	
18	in Prior Years	<u>3,000,000</u>
19	Total	\$11,594,400

20 Section 85. The following named sums, or so much thereof
 21 as may be necessary, are appropriated from the Environmental
 22 Protection Permit and Inspection Fund to the Environmental
 23 Protection Agency for land permit and inspection activities:

24	For Personal Services	2,065,000
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1	For State Contributions to State	
2	Employees' Retirement System	960,500
3	For State Contributions to	
4	Social Security	158,000
5	For Group Insurance	600,000
6	For Contractual Services	30,000
7	For Travel	6,500
8	For Commodities	5,000
9	For Printing	5,000
10	For Equipment	5,000
11	For Telecommunications Services	15,000
12	For Operation of Auto Equipment	<u>5,000</u>
13	Total	\$3,855,000

14 Section 90. The following named sums, or so much thereof
 15 as may be necessary, are appropriated from the Solid Waste
 16 Management Fund to the Environmental Protection Agency for
 17 use in accordance with Section 22.15 of the Environmental
 18 Protection Act:

19	For Personal Services	4,819,200
20	For State Contributions to State	
21	Employees' Retirement System	2,119,700
22	For State Contributions to	
23	Social Security	368,700
24	For Group Insurance	1,380,000

1	For Contractual Services	122,000
2	For Travel	25,000
3	For Commodities	10,000
4	For Printing	25,000
5	For Equipment	12,500
6	For Telecommunications Services	50,000
7	For Operation of Auto Equipment	15,000
8	For Refunds	5,000
9	For financial assistance to units of	
10	local government for operations under	
11	delegation agreements	<u>1,700,000</u>
12	Total	\$10,652,100

13 Section 95. The following named sums, or so much
 14 therefore as may be necessary, are appropriated to the
 15 Environmental Protection Agency for all costs associated with
 16 solid waste management activities, including costs from prior
 17 years:

18	Payable from the Solid Waste	
19	Management Fund	3,000,000

20 Section 100. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated from the Used
 22 Tire Management Fund to the Environmental Protection Agency
 23 for purposes as provided for in Section 55.6 of the

1	Environmental Protection Act:	
2	For Personal Services	3,173,800
3	For State Contributions to State	
4	Employees' Retirement System	1,447,200
5	For State Contributions to	
6	Social Security	242,800
7	For Group Insurance	897,000
8	For Contractual Services, including	
9	prior year costs	2,000,000
10	For Travel	20,000
11	For Commodities	10,000
12	For Printing	10,000
13	For Equipment	20,000
14	For Telecommunications Services	40,000
15	For Operation of Auto Equipment	<u>25,000</u>
16	Total	\$7,885,800

17 Section 105. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated from the
 19 Subtitle D Management Fund to the Environmental Protection
 20 Agency for the purpose of funding the Subtitle D permit
 21 program in accordance with Section 22.44 of the Environmental
 22 Protection Act:

23	For Personal Services	915,600
24	For State Contributions to State	

1	Employees' Retirement System	417,500
2	For State Contributions to Social	
3	Security	70,100
4	For Group Insurance	253,000
5	For Contractual Services	257,000
6	For Travel	8,000
7	For Commodities	20,000
8	For Printing	25,000
9	For Equipment	25,000
10	For Telecommunications	75,000
11	For Operation of Auto Equipment	<u>18,000</u>
12	Total	\$2,084,200

13 Section 110. The sum of \$400,000, or so much thereof as
 14 may be necessary, is appropriated from the Landfill Closure
 15 and Post-Closure Fund to the Environmental Protection Agency
 16 for the purpose of funding closure activities in accordance
 17 with Section 22.17 of the Environmental Protection Act.

18 Section 120. The following named amount, or so much
 19 thereof as may be necessary, is appropriated to the
 20 Environmental Protection Agency for use in accordance with
 21 the Brownfields Redevelopment program:

22 Payable from the Brownfields Redevelopment Fund:

23 For Personal Services and Other

1 Expenses of the Program1,656,700

2 Section 125. The sum of \$4,500,000, or so much thereof
3 as may be necessary, is appropriated from the Brownfields
4 Redevelopment Fund to the Environmental Protection Agency for
5 financial assistance for Brownfields redevelopment in
6 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
7 Protection Act, including costs in prior years.

8 Section 130. The sum of \$1,300,000, or so much thereof
9 as may be necessary, is appropriated from the Environmental
10 Protection Trust Fund to the Environmental Protection Agency
11 for all expenses related to removal or mediation actions at
12 the Worthy Park, Cook County, hazardous waste site.

13 Section 135. The sum of \$500,000, or so much thereof as
14 may be necessary, is appropriated from the Electronics
15 Recycling Fund to the Environmental Protection Agency for use
16 in accordance with Public Act 95-0959, Electronic Products
17 Recycling and Reuse Act.

18 Section 140. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Environmental Protection Agency:

BUREAU OF WATER

1		
2	Payable from U.S. Environmental	
3	Protection Fund:	
4	For Personal Services	7,124,500
5	For State Contributions to State	
6	Employees' Retirement System	3,248,600
7	For State Contributions to	
8	Social Security	545,000
9	For Group Insurance	2,012,000
10	For Contractual Services	1,800,000
11	For Travel	113,900
12	For Commodities	30,500
13	For Printing	48,100
14	For Equipment	140,000
15	For Telecommunications Services	106,400
16	For Operation of Auto Equipment	34,800
17	For Use by the Department of	
18	Public Health	830,000
19	For non-point source pollution management	
20	and special water pollution studies	
21	including costs in prior years	8,950,000
22	For Water Quality Planning,	
23	including costs in prior years	900,000
24	For Use by the Department of	
25	Agriculture	<u>160,000</u>

1 Total \$26,043,800

2 Section 145. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Environmental Protection Agency:

6 Payable from the Environmental Protection Permit
7 and Inspection Fund:

8	For Personal Services	306,500
9	For State Contribution to State	
10	Employees' Retirement System	140,000
11	For State Contribution to	
12	Social Security	23,500
13	For Group Insurance	115,000
14	For Contractual Services	10,000
15	For Travel	10,000
16	For Commodities	10,000
17	For Equipment	20,000
18	For Telecommunications Services	15,000
19	For Operation of Automotive Equipment	<u>10,000</u>
20	Total	\$660,000

21 Section 155. The amount of \$12,563,300, or so much
22 thereof as may be necessary, is appropriated from the
23 Illinois Clean Water Fund to the Environmental Protection

1 Agency for all costs associated with clean water activities.

2 Section 160. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the object and
4 purposes hereinafter named, are appropriated to the
5 Environmental Protection Agency:

6 Payable from the Water Revolving Fund:

7	For Administrative Costs of Water Pollution	
8	Control Revolving Loan Program	8,000,000
9	For Program Support Costs of Water	
10	Pollution Control Program	20,000,000
11	For Administrative Costs of the Drinking	
12	Water Revolving Loan Program	1,500,000
13	For Program Support Costs of the Drinking	
14	Water Program	10,000,000
15	For Technical Assistance to Small Systems	735,000
16	For Administration of the Public Water	
17	System Supervision (PWSS) Program,	
18	Source Water Protection, Development	
19	And Implementation of Capacity Development,	
20	and Operator Certification Programs	3,600,000
21	For Clean Water Administration Loan	
22	Eligible Activities	10,000,000
23	For Local Assistance and Other 1452(k)	
24	Activities	<u>5,500,000</u>

1 Total \$59,335,000

2 Section 165. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Environmental Protection Agency for the objects and
5 purposes hereinafter named, to meet the ordinary and
6 contingent expenses of the Pollution Control Board Division:

7 POLLUTION CONTROL BOARD DIVISION

8 Payable from Pollution Control Board Fund:

9 For Contractual Services0
10 For Telecommunications Services0
11 For Operational Expenses48,000
12 For Refunds2,000

13 Total \$50,000

14 Payable from the Environmental Protection Permit
15 and Inspection Fund:

16 For Personal Services548,800
17 For State Contributions to State Employees'
18 Retirement System255,200
19 For State Contributions to Social Security42,000
20 For Group Insurance144,000
21 For Contractual Services0
22 For Travel0
23 For Telecommunications Services0

24 Total \$990,000

1 Payable from the Clean Air Act (CAA) Permit Fund:

2 For Personal Services281,500

3 For State Contributions to State Employees'

4 Retirement System130,900

5 For State Contributions to Social Security21,600

6 For Group Insurance96,000

7 For Contractual Services10,000

8 Total \$540,000

9 Section 170. The amount of \$364,700, or so much thereof

10 as may be necessary, is appropriated from the Used Tire

11 Management Fund to the Environmental Protection Agency for

12 the purposes as provided for in Section 55.6 of the

13 Environmental Protection Act.

14 Section 175. The amount of \$1,491,100, or so much

15 thereof as may be necessary, is appropriated from the

16 Underground Storage Tank Fund to the Environmental Protection

17 Agency for case processing of leaking underground storage

18 tank permit and claims appeals.

19 Section 180. The sum of \$30,000,000, or so much of

20 thereof as may be necessary, is appropriated to the Illinois

21 Environmental Protection Agency from the Motor Fuel Tax Fund

22 for deposit into the Vehicle Inspection Fund.

1

ARTICLE 121

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Section 5. The sum of \$2,300,000, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

7

ARTICLE 122

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Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion Programs:

13
14

Payable from the ICJIA Violence Prevention
Special Projects Fund4,664,000

15
16
17
18
19

Section 15. The sum of \$42,500,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

1 Section 20. The sum of \$15,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Criminal
 3 Justice Trust Fund to the Illinois Criminal Justice
 4 Information Authority for awards and grants to state
 5 agencies.

6 Section 25. The following named sums, or so much thereof
 7 as may be necessary, are appropriated to the Illinois
 8 Criminal Justice Information Authority for activities
 9 undertaken in support of federal assistance programs
 10 administered by units of state and local government and non-
 11 profit organizations:

12 Payable from the Criminal Justice
 13 Trust Fund.....5,847,300

14 Section 30. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the Illinois
 16 Criminal Justice Information Authority for awards and grants
 17 and other monies received from federal agencies, from other
 18 units of government, and from private/not-for-profit
 19 organizations for activities undertaken in support of
 20 investigating issues in criminal justice and for undertaking
 21 other criminal justice information projects:

22 Payable from the Criminal Justice
 23 Trust Fund.....1,700,000

1	Payable from the Criminal Justice	
2	Information Projects Fund	<u>1,000,000</u>
3	Total	\$2,700,000

4 Section 35. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Illinois Criminal Justice Information Authority for awards,
8 grants and operational support to implement the Motor Vehicle
9 Theft Prevention Act:

10	Payable from the Motor Vehicle	
11	Theft Prevention Trust Fund:	
12	For Personal Services	296,600
13	For other Ordinary and Contingent Expenses	307,000
14	For Awards and Grants to federal	
15	and state agencies, units of local	
16	government, corporations, and	
17	neighborhood, community and business	
18	organizations to include operational	
19	activities and programs undertaken	
20	by the Authority in support of the	
21	Motor Vehicle Theft Prevention Act	0
22	For Refunds	<u>60,300</u>
23	Total	\$663,900

1 Section 40. The sum of \$10,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois State
 3 Crime Stoppers Association Fund to the Illinois Criminal
 4 Justice Information Authority for grants to enhance and
 5 develop Crime Stoppers programs in Illinois.

6 Section 45. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Illinois Criminal Justice Information Authority for the
 10 training of law enforcement personnel and services for
 11 families of homicide or murder:

12 Payable from the Death Penalty Abolition Fund:

13	For Personal Services	291,400
14	For other Ordinary and Contingent Expenses	690,500
15	For Awards and Grants to Units of	
16	Government and Non Profit Organizations	
17	for training of law enforcement personnel	
18	and services for families of victims of	
19	homicide or murder	3,500,000
20	For Awards and Grants to State Agencies	
21	for training of law enforcement personnel	
22	and services for families of victims of	
23	homicide or murder	<u>3,500,000</u>
24	Total	\$7,981,900

1 Section 50. The sum of \$150,000, or so much thereof as
 2 may be necessary, is appropriated from the Prescription Pill
 3 and Drug Disposal Fund to the Illinois Criminal Justice
 4 Information Authority for the purpose of collection,
 5 transportation, and incineration of pharmaceuticals by local
 6 law enforcement agencies.

7 Section 55. The following amounts, or so much thereof as
 8 may be necessary, respectively, are appropriated for the
 9 objects and purposes named, to meet the ordinary and
 10 contingent expenses of the Illinois Criminal Justice
 11 Information Authority:

12 Payable from the ICJIA Violence Prevention Fund:

13	For Personal Services	181,300
14	For State Contributions to State	
15	Employees' Retirement System	80,800
16	For State Contribution to	
17	Social Security	13,900
18	For Group Insurance	84,000
19	For Contractual Services	9,500
20	For Travel	4,000
21	For Commodities	500
22	For Printing	500
23	For Equipment	0

1	For Electronic Data Processing	2,000
2	For Telecommunications Services	<u>5,000</u>
3	Total	\$381,500

4 ARTICLE 123

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the
7 Personal Property Tax Replacement Fund to the Illinois
8 Educational Labor Relations Board for the objects and
9 purposes hereinafter named:

10 OPERATIONS

11	For Personal Services	762,600
12	For State Contributions to State	
13	Employees' Retirement System	339,900
14	For State Contributions to	
15	Social Security	57,200
16	For Group Insurance	240,000
17	For Contractual Services	137,300
18	For Travel	10,400
19	For Commodities	3,000
20	For Printing	2,000
21	For Equipment	1,000
22	For Electronic Data Processing	1,800
23	For Telecommunications Services	15,000

1 For Operation of Automotive Equipment1,000
 2 Total \$1,571,200

3 ARTICLE 124

4 Section 1. The sum of \$58,963,400, or so much thereof as
 5 may be necessary, is appropriated from the Illinois Sports
 6 Facilities Fund to the Illinois Sports Facilities Authority
 7 for its corporate purposes.

8 ARTICLE 125

9 Section 1. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 for the objects and purposes hereinafter named, to meet the
 12 ordinary and contingent expenses of the Illinois Council on
 13 Developmental Disabilities:

14 Payable from Council on Developmental
 15 Disabilities Federal Fund:
 16 For Personal Services842,200
 17 For State Contributions to the State
 18 Employees' Retirement System384,000
 19 For State Contributions to
 20 Social Security64,400
 21 For Group Insurance276,000

1	For Contractual Services	469,700
2	For Travel	43,000
3	For Commodities	30,000
4	For Printing	37,500
5	For Equipment	15,000
6	For Electronic Data Processing	25,000
7	For Telecommunications Services	<u>45,000</u>
8	Total	\$2,231,800

9 Section 5. The amount of \$2,500,000, or so much thereof
10 as may be necessary, is appropriated from the Council on
11 Developmental Disabilities Federal Fund to the Illinois
12 Council on Developmental Disabilities for awards and grants
13 to community agencies and other State agencies.

14 ARTICLE 126

15 Section 1. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 Illinois Workers' Compensation Commission Operations Fund to
19 the Illinois Workers' Compensation Commission:

20 GENERAL OFFICE

21 For Personal Services:

22	Regular Positions	8,116,000
----	-------------------------	-----------

1	Arbitrators	3,938,600
2	For State Contributions to State	
3	Employees' Retirement System	3,700,700
4	For Arbitrators' Retirement System	1,795,900
5	For State Contributions to Social Security	922,200
6	For Group Insurance	3,552,000
7	For Contractual Services	2,055,100
8	For Travel	320,000
9	For Commodities	60,000
10	For Printing	30,000
11	For Equipment	30,000
12	For Telecommunications Services	<u>85,000</u>
13	Total	\$24,605,500

14 Section 5. The amount of \$34,100, or so much thereof as
 15 may be necessary, is appropriated from the Illinois Workers'
 16 Compensation Commission Operations Fund to the Illinois
 17 Workers' Compensation Commission for the implementation and
 18 operation of an accident reporting system.

19 Section 10. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 Illinois Workers' Compensation Commission Operations Fund to
 23 the Illinois Workers' Compensation Commission:

ELECTRONIC DATA PROCESSING

1		
2	For Personal Services	1,136,400
3	For State Contributions to State	
4	Employees' Retirement System	509,000
5	For State Contributions to Social Security	85,400
6	For Group Insurance	240,000
7	For Contractual Services	200,000
8	For Travel	9,000
9	For Commodities	12,000
10	For Printing	1,000
11	For Equipment	15,000
12	For Telecommunications Services	<u>90,000</u>
13	Total	\$2,297,800

14 Section 15. The amount of \$2,041,500, or so much thereof
15 as may be necessary, is appropriated from the Illinois
16 Workers' Compensation Commission Operations Fund to Illinois
17 Workers' Compensation Commission for costs associated with
18 the establishment, administration and operations of the
19 Insurance Compliance Division of the workers' compensation
20 anti-fraud program administered by Illinois Workers'
21 Compensation Commission.

22 Section 20. The amount of \$60,000, or so much thereof as
23 may be necessary, is appropriated from the Illinois Workers'

1 Compensation Commission Operations Fund to Illinois Workers'
 2 Compensation Commission for costs associated with the
 3 establishment of the Medical Fee Schedule and other
 4 provisions of the Workers' Compensation Act.

5 ARTICLE 127

6 Section 5. The sum of \$167,600, or so much thereof as
 7 may be necessary, is appropriated from the Illinois
 8 Independent Tax Tribunal Fund to the Illinois Independent Tax
 9 Tribunal to meet its operational expenses for the fiscal year
 10 ending June 30, 2017.

11 ARTICLE 128

12 Section 1. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Illinois Gaming
 16 Board:

17 PAYABLE FROM THE STATE GAMING FUND

18	For Personal Services	9,997,300
19	For State Contributions to the	
20	State Employees' Retirement System	4,455,600
21	For State Contributions to	

1	Social Security	388,700
2	For Group Insurance	2,736,000
3	For Contractual Services	702,000
4	For Travel	60,500
5	For Commodities	15,000
6	For Printing	2,500
7	For Equipment	50,000
8	For Electronic Data Processing	281,000
9	For Telecommunications	350,000
10	For Operation of Auto Equipment	100,000
11	For Refunds	50,000
12	For Expenses Related to the Illinois	
13	State Police	14,768,900
14	For distributions to local	
15	governments for admissions and	
16	wagering tax, including prior year costs	100,000,000
17	For costs associated with the	
18	implementation and administration	
19	of the Video Gaming Act	<u>20,270,700</u>
20	Total	\$154,228,200

21 Section 5. The sum of \$413,000, or so much thereof as
 22 may be necessary, is appropriated from the State Gaming Fund
 23 to the Illinois Gaming Board for costs and expenses related
 24 to or in support of a Government Services Shared Services

1 Center.

2 ARTICLE 129

3 Section 1. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Law Enforcement
7 Training Standards Board:

8 OPERATIONS

9 Payable from the Traffic and Criminal

10 Conviction Surcharge Fund:

11	For Personal Services	2,012,900
12	For State Contributions to State	
13	Employees' Retirement System	897,100
14	For State Contributions to	
15	Social Security	155,800
16	For Group Insurance	672,000
17	For Contractual Services	361,500
18	For Travel	40,000
19	For Commodities	10,000
20	For Printing	5,000
21	For Equipment	4,000
22	For Electronic Data Processing	81,500
23	For Telecommunications Services	34,900

1 For Operation of Auto Equipment22,000

2 Total \$4,296,700

3 Payable from the Police Training Board Services Fund:

4 For payment of and/or services

5 related to law enforcement training

6 in accordance with statutory provisions

7 of the Law Enforcement Intern

8 Training Act100,000

9 Payable from the Death Certificate Surcharge Fund:

10 For payment of and/or services

11 related to death investigation

12 in accordance with statutory

13 provisions of the Vital Records Act0

14 Payable from the Law Enforcement Camera

15 Grant Fund:

16 For grants to units of

17 local government in Illinois

18 related to installing video cameras

19 in law enforcement vehicles and

20 training law enforcement officers

21 in the operation of the cameras in

22 accordance with statutory provisions

23 of the Law Enforcement Camera

24 Grant Act3,400,000

1 Section 5. The following named amount, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, is appropriated to the Law
 4 Enforcement Training Standards Board as follows:

5 GRANTS-IN-AID

6 Payable from the Traffic and Criminal
 7 Conviction Surcharge Fund:

8 For payment of and/or reimbursement
 9 of training and training services

10 in accordance with statutory provisions16,000,000

11 ARTICLE 130

12 Section 1. The sum of \$177,926,000, or so much thereof
 13 as may be necessary, is appropriated from the McCormick Place
 14 Expansion Project Fund to the Metropolitan Pier and
 15 Exposition Authority for debt service on the Authority's
 16 McCormick Place Expansion Project Bonds, issued pursuant to
 17 the "Metropolitan Pier and Exposition Authority Act", as
 18 amended, and related trustee and legal expenses.

19 Section 5. The sum of \$15,000,000, or so much thereof as
 20 may be necessary, is appropriated to the Metropolitan Pier
 21 and Exposition Authority from the Metropolitan Pier and
 22 Exposition Authority Incentive Fund for Fiscal Year 2017 for

1 certified incentives paid to conventions, meetings and trade
 2 shows held at the McCormick Place Convention Center and Navy
 3 Pier complexes during Fiscal Year 2017.

4 ARTICLE 131

5 Section 10. The amount of \$280,500, or so much thereof
 6 as may be necessary, is appropriated from the Prisoner Review
 7 Board Vehicle and Equipment Fund to the Prisoner Review Board
 8 for all ordinary and contingent expenses of the Board, but
 9 not including personal services.

10 ARTICLE 132

11 Section 1. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Illinois Racing
 15 Board:

16 PAYABLE FROM THE HORSE RACING FUND

17	For Personal Services	1,145,200
18	For State Contributions to State	
19	Employees' Retirement System	510,400
20	For State Contributions to	
21	Social Security	87,700

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to meet the
 4 ordinary and contingent expenses of the Property Tax Appeal
 5 Board:

6 Payable from the Personal Property Tax Replacement Fund:

7	For Personal Services	2,650,200
8	For Contributions to the State	
9	Employees' Retirement System	1,208,500
10	For State Contributions to	
11	Social Security	202,800
12	For Group Insurance	864,000
13	For Contractual Services	67,900
14	For Travel	30,000
15	For Commodities	9,600
16	For Printing	4,200
17	For Equipment	4,400
18	For Electronic Data Processing	43,200
19	For Telecommunication Services	30,000
20	For Operation of Auto Equipment	6,000
21	For Refunds	200
22	For Costs Associated with the Appeal	
23	Process and the Reestablishment of a	
24	Cook County Office	<u>200,000</u>

1 Section 25. The sum of \$200,000, or so much thereof as
 2 may be necessary, is appropriated from the Common School Fund
 3 to the Illinois Teachers' Retirement System for the employer
 4 contributions required by the State as an employer of
 5 teachers described under subsection (f) of Section 16-158 of
 6 the Illinois Pension Code.

7 ARTICLE 135

8 Section 10. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the Illinois
 10 Emergency Management Agency for the objects and purposes
 11 hereinafter named:

12 MANAGEMENT AND ADMINISTRATIVE SUPPORT

13 Payable from Nuclear Safety Emergency

14 Preparedness Fund:

15	For Personal Services	2,119,000
16	For State Contributions to State	
17	Employees' Retirement System	944,400
18	For State Contributions to	
19	Social Security	157,000
20	For Group Insurance	548,000
21	For Contractual Services	1,700,000
22	For Travel	7,000

1 For Commodities5,000
2 For Printing15,000
3 For Equipment5,000
4 For Electronic Data Processing548,000
5 For Telecommunications Services140,000
6 For Operation of Auto Equipment300,000
7 Total \$6,488,400

8 Payable from Radiation Protection Fund:

9 For Contractual Services945,000
10 For Travel1,000
11 For Commodities1,000
12 For Printing0
13 For Electronic Data Processing198,000
14 For Telecommunications8,000
15 For Operation of Auto Equipment10,000
16 Total \$1,163,000

17 Payable from the Homeland Security

18 Emergency Preparedness Trust Fund:

19 For Terrorism Preparedness and
20 Training costs in the current
21 and prior years53,817,000
22 For Terrorism Preparedness and
23 Training costs in the current
24 and prior years in the Chicago
25 Urban Area259,091,000

1 Payable from the September 11th Fund:
 2 For grants, contracts, and administrative
 3 expenses pursuant to 625 ILCS 5/3-660,
 4 including prior year costs75,000
 5 Payable from the Federal Civil Preparedness
 6 Administrative Fund:
 7 For HMEP Planning including prior year costs1,341,200
 8 For HMEP Training including prior year costs1,341,200

9 Section 15. The sum of \$100,000, or so much thereof as
 10 may be necessary, is appropriated from the Radiation
 11 Protection Fund to the Illinois Emergency Management Agency
 12 for the ordinary and contingent expenses incurred by the
 13 Illinois Emergency Management Agency.

14 Section 20. The amount of \$23,010,400, or so much
 15 thereof as may be necessary, is appropriated from the
 16 Homeland Security Emergency Preparedness Trust Fund to the
 17 Illinois Emergency Management Agency for current and prior
 18 year expenses related to the federally funded Emergency
 19 Preparedness Grant Program.

20 Section 25. The sum of \$50,000, or so much thereof as
 21 may be necessary, is appropriated from the Nuclear Safety
 22 Emergency Preparedness Fund to the Illinois Emergency

1 Management Agency for the ordinary and contingent expenses
2 incurred by the Illinois Emergency Management Agency.

3 Section 30. The sum of \$12,000,000, or so much thereof
4 as may be necessary, is appropriated from the Disaster
5 Response and Recovery Fund to the Illinois Emergency
6 Management Agency for all current and prior year expenses
7 associated with disaster response and recovery.

8 Section 35. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the Illinois
10 Emergency Management Agency for the objects and purposes
11 hereinafter named:

12 OPERATIONS

13 Payable from Nuclear Safety Emergency

14 Preparedness Fund:

15	For Personal Services	640,000
16	For State Contributions to State Employees'	
17	Retirement System	285,300
18	For State Contributions to Social Security	48,000
19	For Group Insurance	189,000
20	For Contractual Services	10,000
21	For Travel	10,000
22	For Commodities	3,000
23	For Printing	0

1	For Equipment	4,000
2	For Telecommunications	<u>230,000</u>
3	Total	\$1,419,300

4 Section 40. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Illinois Emergency Management Agency for the objects
7 and purposes hereinafter enumerated:

8 RADIATION SAFETY

9 Payable from Radiation Protection Fund:

10	For Personal Services	3,234,000
11	For State Contributions to State	
12	Employees' Retirement System	1,441,300
13	For State Contributions to	
14	Social Security	242,000
15	For Group Insurance	713,000
16	For Contractual Services	60,000
17	For Travel	35,000
18	For Commodities	5,000
19	For Printing	0
20	For Equipment	95,000
21	For Telecommunications	30,000
22	For Refunds	3,000
23	For reimbursing other governmental	
24	agencies for their assistance in	

1	responding to radiological emergencies	<u>0</u>
2	Total	\$5,858,300
3	Payable from Nuclear Safety Emergency	
4	Preparedness Fund:	
5	For Personal Services	1,741,000
6	For State Contributions to State	
7	Employees' Retirement System	775,900
8	For State Contributions to	
9	Social Security	129,000
10	For Group Insurance	482,000
11	For Contractual Services	200,000
12	For Travel	15,000
13	For Commodities	70,000
14	For Printing	0
15	For Equipment	100,000
16	For Telecommunications	<u>25,000</u>
17	Total	\$3,537,900
18	Payable from Low-Level Radioactive Waste	
19	Facility Development and Operation Fund:	
20	For Refunds for Overpayments made by Low-	
21	Level Waste Generators	0

22 Section 45. The amount of \$600,000, or so much thereof
23 as may be necessary, is appropriated from the Indoor Radon
24 Mitigation Fund to the Illinois Emergency Management Agency

1 for current and prior year expenses relating to the federally
2 funded State Indoor Radon Abatement Program.

3 Section 50. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Illinois Emergency Management Agency for the objects
6 and purposes hereinafter enumerated:

7 NUCLEAR FACILITY SAFETY

8 Payable from Nuclear Safety Emergency

9 Preparedness Fund:

10	For Personal Services	3,603,000
11	For State Contributions to State	
12	Employees' Retirement System	1,605,800
13	For State Contributions to	
14	Social Security	266,000
15	For Group Insurance	840,000
16	For Contractual Services	700,000
17	For Travel	100,000
18	For Commodities	150,000
19	For Printing	0
20	For Equipment	200,000
21	For Telecommunications Services	<u>370,000</u>
22	Total	\$7,834,800

23 Section 55. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the Illinois
2 Emergency Management Agency for the objects and purposes
3 hereinafter named:

4 DISASTER ASSISTANCE AND PREPAREDNESS

5 Payable from Nuclear Safety Emergency

6 Preparedness Fund:

7	For Personal Services	444,000
8	For State Contributions to State	
9	Employees' Retirement System	197,900
10	For State Contributions to Social	
11	Security	33,000
12	For Group Insurance	120,000
13	For Contractual Services	90,000
14	For Travel	25,000
15	For Commodities	5,000
16	For Printing	2,000
17	For Equipment	2,500
18	For Telecommunications Services	20,000
19	For compensation to local governments	
20	for expenses attributable to implementation	
21	and maintenance of plans and programs	
22	authorized by the Nuclear Safety	
23	Preparedness Act	<u>650,000</u>
24	Total	\$1,589,400

25 Payable from the Federal Aid Disaster Fund:

1 For Federal Disaster Declarations
2 in Current and Prior Years70,000,000
3 For State administration of the
4 Federal Disaster Relief Program1,000,000
5 Disaster Relief - Hazard Mitigation
6 in Current and Prior Years55,000,000
7 For State administration of the
8 Hazard Mitigation Program1,000,000
9 Total \$127,000,000
10 Payable from the Emergency Planning and
11 Training Fund:
12 For Activities as a Result of the Illinois
13 Emergency Planning and Community Right
14 To Know Act50,000
15 Payable from the Nuclear Civil Protection
16 Planning Fund:
17 For Federal Projects including prior year costs500,000
18 For Mitigation Assistance including prior
19 year costs3,000,000
20 Total \$3,500,000
21 Payable from the Federal Civil
22 Administrative Preparedness Fund:
23 To the Illinois Emergency Management Agency
24 for current and prior year expenses:
25 For Training and Education50,000

1 Section 60. The sum of \$700,000, or so much thereof as
2 may be necessary, is appropriated from the Radiation
3 Protection Fund to the Illinois Emergency Management Agency
4 for licensing facilities where radioactive uranium and
5 thorium mill tailings are generated or located, and related
6 costs for regulating the decontamination and decommissioning
7 of such facilities and for identification, decontamination
8 and environmental monitoring of unlicensed properties
9 contaminated with such radioactive mill tailings.

10 Section 65. The sum of \$0, or so much thereof as may be
11 necessary, is appropriated from the Radiation Protection Fund
12 to the Illinois Emergency Management Agency for the purpose
13 of funding costs related to environmental cleanup of the
14 Ottawa Radiation Areas Superfund Project under cooperative
15 agreements with the Federal Government.

16 Section 70. The sum of \$100,000, or so much thereof as
17 may be necessary, is appropriated from the Radiation
18 Protection Fund to the Illinois Emergency Management Agency
19 for recovery and remediation of radioactive materials and
20 contaminated facilities or properties when such expenses
21 cannot be paid by a responsible person or an available
22 surety.

1 Section 75. The sum of \$5,000, or so much thereof as may
2 be necessary, is appropriated from the Radiation Protection
3 Fund to the Illinois Emergency Management Agency for local
4 responder training, demonstrations, research, studies and
5 investigations under funding agreements with the Federal
6 Government.

7 Section 80. The sum of \$35,000, or so much thereof as
8 may be necessary, is appropriated from the Nuclear Safety
9 Emergency Preparedness Fund to the Illinois Emergency
10 Management Agency for related training and travel expenses
11 and to reimburse the Illinois State Police and the Illinois
12 Commerce Commission for costs incurred for activities related
13 to inspecting and escorting shipments of spent nuclear fuel,
14 high-level radioactive waste, and transuranic waste in
15 Illinois as provided under the rules of the Agency.

16 Section 85. The sum of \$200,000, or so much thereof as
17 may be necessary, is appropriated from the Sheffield February
18 1982 Agreed Order Fund to the Illinois Emergency Management
19 Agency for the care, maintenance, monitoring, testing,
20 remediation and insurance of the low-level radioactive waste
21 disposal site near Sheffield, Illinois.

1 Section 90. The sum of \$650,000, or so much thereof as
2 may be necessary, is appropriated from the Low-Level
3 Radioactive Waste Facility Development and Operation Fund to
4 the Illinois Emergency Management Agency for use in
5 accordance with Section 14(a) of the Illinois Low-Level
6 Radioactive Waste Management Act for costs related to
7 establishing a low-level radioactive waste disposal facility.

8 Section 95. The sum of \$240,000, or so much thereof as
9 may be necessary, is appropriated from the Nuclear Safety
10 Emergency Preparedness Fund to the Illinois Emergency
11 Management Agency for ordinary and contingent expenses of the
12 Illinois Emergency Management Agency to include support of a
13 centralized administrative processing center.

14 ARTICLE 136

15 Section 1. The amount of \$1,432,900, or so much thereof
16 as may be necessary, is appropriated to the State Police
17 Merit Board from the State Police Merit Board Public Safety
18 Fund for its ordinary and contingent expenses.

19 ARTICLE 137

20 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Office of the
3 State Fire Marshal, as follows:

4 GENERAL OFFICE

5 Payable from the Fire Prevention Fund:

6	For Personal Services	8,660,900
7	For State Contributions to the State	
8	Employees' Retirement System	3,860,000
9	For State Contributions to Social Security	592,900
10	For Group Insurance	2,448,000
11	For Contractual Services	1,150,100
12	For Travel	80,700
13	For Commodities	53,700
14	For Printing	19,600
15	For Equipment	13,700
16	For Electronic Data Processing	976,500
17	For Telecommunications	193,400
18	For Operation of Auto Equipment	163,700
19	For Refunds	<u>5,000</u>
20	Total	\$18,218,200

21 Payable from the Underground Storage Tank Fund:

22	For Personal Services	1,800,600
23	For State Contributions to the State	
24	Employees' Retirement System	802,500
25	For State Contributions to Social Security	137,700

1	For Group Insurance	552,000
2	For Contractual Services	231,800
3	For Travel	6,800
4	For Commodities	9,000
5	For Printing	3,500
6	For Equipment	18,000
7	For Electronic Data Processing	10,500
8	For Telecommunications	19,000
9	For Operation of Auto Equipment	77,100
10	For Refunds	<u>2,000</u>
11	Total	\$3,670,500

12 Section 10. The sum of \$931,000, or so much thereof as
 13 may be necessary, is appropriated from the Fire Prevention
 14 Fund to the Office of the State Fire Marshal for costs and
 15 expenses related to or in support of a public safety shared
 16 services center.

17 Section 15. The sum of \$65,000, or so much thereof as
 18 may be necessary, is appropriated from the Fire Prevention
 19 Fund to the Office of the State Fire Marshal for costs and
 20 expenses related to or in support of the Fire Explorer and
 21 Cadet School.

22 Section 20. The sum of \$400,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois
 2 Firefighters' Memorial Fund to the Office of the State Fire
 3 Marshal for expenses related to the maintenance of the
 4 Illinois Firefighters' Memorial, holding the annual Fallen
 5 Firefighter Ceremony, and other expenses as allowed under
 6 Public Act 91-0832.

7 Section 25. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Office of the State Fire Marshal as follows:

10 Payable from the Fire Prevention Fund:

- 11 For Expenses of senior officer training55,000
- 12 For Expenses of the Risk Watch/Remember
- 13 When program0
- 14 For Expenses related to fire prevention training0
- 15 For Expenses of Firefighter Testing
- 16 and Training Audits0

17 Payable from the Fire Prevention Division Fund:

- 18 For Expenses of the U.S. Resource
- 19 Conservation and Recovery Act
- 20 Underground Storage Program1,000,000

21 Section 30. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 for the ordinary and contingent expenses of the Office of the

1 State Fire Marshal, as follows:

2 GRANTS

3 Payable from the Fire Prevention Fund:

4 For Chicago Fire Department Training Program2,689,600

5 For payment to local governmental agencies

6 which participate in the State Training

7 Programs950,000

8 Total \$3,639,600

9 Section 35. The sum of \$1,000, or so much thereof as may
10 be necessary, is appropriated from the Fire Prevention Fund
11 to the Office of the State Fire Marshal for grants available
12 for the development of new fire districts.

13 Section 40. The sum of \$125,000, or so much thereof as
14 may be necessary, is appropriated from the Fire Prevention
15 Fund to the Office of the State Fire Marshal for grants
16 available for costs and services related to ILEAS/MABAS
17 administration.

18 Section 55. The sum of \$50,000, or so much thereof as
19 may be necessary, is appropriated from the Fire Prevention
20 Fund to the Office of the State Fire Marshal for a grant to
21 the Hazardous Materials Emergency Response Reimbursement.

1 associated with the administration and enforcement of 110
2 ILCS 1005.

3 Section 20. The amount of \$550,000, or so much thereof as
4 may be necessary, is appropriated from the Private Business
5 and Vocational Schools Quality Assurance Fund to the Board of
6 Higher Education as supplemental support for costs and
7 expenses associated with the administration and enforcement
8 of the Private Business and Vocational Schools Act of 2012.

9 Section 25. The sum of \$5,500,000, or so much thereof as
10 may be necessary, is appropriated from the BHE Federal Grants
11 Fund to the Board of Higher Education to be expended under
12 the terms and conditions associated with the federal
13 contracts and grants moneys received.

14 Section 30. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 IMSA Income Fund to the Illinois Mathematics and Science
18 Academy to meet ordinary and contingent expenses for the
19 fiscal year ending June 30, 2017:

20	For Personal Services	2,261,900
21	For State Contributions to Social	
22	Security, for Medicare	45,900

1	For Contractual Services	294,700
2	For Travel	126,700
3	For Commodities	143,200
4	For Equipment	65,000
5	For Telecommunications	80,000
6	For Operation of Automotive Equipment	5,000
7	For Refunds	<u>27,600</u>
8	Total	\$3,050,000

9 ARTICLE 139

10 Section 5. The sum of \$1,600,000, or so much thereof as
 11 may be necessary, is appropriated from the Chicago State
 12 University Education Improvement Fund to the Board of
 13 Trustees of Chicago State University for any expenses
 14 incurred by the university.

15 ARTICLE 140

16 Section 5. The sum of \$8,000, or so much thereof as may
 17 be necessary, is appropriated from the State College and
 18 University Trust Fund to the Board of Trustees of Eastern
 19 Illinois University for scholarship grant awards.

20 ARTICLE 141

1 Fund to the Board of Trustees of the University of Illinois
2 for the purpose of maintaining the Illinois Fire Service
3 Institute, paying the Institute's expenses, and providing the
4 facilities and structures incident thereto, including payment
5 to the University for personal services and related costs
6 incurred.

7 Section 10. The sum of \$250,000, or so much thereof as
8 may be necessary, is appropriated from the State College and
9 University Trust Fund to the Board of Trustees of the
10 University of Illinois for scholarship grant awards.

11 Section 15. The sum of \$200,000, or so much thereof as
12 may be necessary, is appropriated from the Emergency Public
13 Health Fund to the University of Illinois for costs and
14 expenses related to or in support of Emergency Mosquito
15 Abatement.

16 Section 20. The sum of \$200,000, or so much thereof as
17 may be necessary, is appropriated from the Used Tire
18 Management Fund to the University of Illinois for costs and
19 expenses related to or in support of mosquito research and
20 abatement.

21 Section 25. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Hazardous Waste
 2 Research Fund to the University of Illinois for its ordinary
 3 and contingent expenses.

4 ARTICLE 145

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the Illinois
 7 Community College Board for all costs associated with career
 8 and technical education activities:

9 From the Career and Technical Education Fund ...18,500,000

10 Section 10. The following named amounts, or so much of
 11 those amounts as may be necessary, for the objects and
 12 purposes named, are appropriated to the Illinois Community
 13 College Board for adult education and literacy activities:

14 From the ICCB Adult Education Fund:

15 For payment of costs associated with
 16 education and educational-related
 17 services to local eligible providers
 18 and to Support Leadership Activities,
 19 as Defined by U.S.D.O.E.
 20 for adult education and literacy
 21 as provided by the United States
 22 Department of Education23,250,000

1

2 Section 15. The sum of \$300,000, or so much thereof as
3 may be necessary, is appropriated from ICCB Instructional
4 Development and Enhancement Applications Revolving Fund to
5 the Illinois Community College Board for costs associated
6 with maintaining and updating instructional technology.

7

8 Section 20. The sum of \$1,000,000, or so much thereof as
9 may be necessary, is appropriated from the High School
10 Equivalency Testing Fund to the Illinois Community College
11 Board for costs associated with administering high school
equivalency tests.

12

13 Section 25. The sum of \$12,500,000, or so much thereof
14 as may be necessary, is appropriated from the Illinois
15 Community College Board Contracts and Grants Fund to the
16 Illinois Community College Board to be expended under the
17 terms and conditions associated with the moneys being
received, including prior years expenditures.

18

19 Section 30. The sum of \$525,000, or so much thereof as
20 may be necessary, is appropriated from the ICCB Federal Trust
21 Fund to the Illinois Community College Board for ordinary and
22 contingent expenses of the Board, including prior years
expenditures.

1 the Illinois Student Assistance Commission for the following
2 purpose:

3 To support outreach, research, and
4 training activities10,000,000

5 Section 15. The following named sum, or so much thereof
6 as may be necessary, is appropriated from the Optometric
7 Licensing and Disciplinary Board Fund to the Illinois Student
8 Assistance Commission for the following purpose:

9 Grants and Scholarships
10 For payment of scholarships for the
11 Optometric Education Scholarship
12 Program, as provided by law50,000

13 Section 20. The following named sum, or so much thereof
14 as may be necessary, is appropriated from the National Guard
15 and Naval Militia Grant Fund to the Illinois Student
16 Assistance Commission for the following purpose:

17 Grants and Scholarships
18 For payment of Illinois National Guard and
19 Naval Militia Scholarships
20 at State-controlled universities
21 and public community colleges in
22 Illinois to students eligible to
23 receive such awards, as provided by law20,000

1 Section 25. The sum of \$225,000, or so much thereof as
 2 may be necessary, is appropriated from the Golden Apple
 3 Scholars of Illinois Fund to the Illinois Student Assistance
 4 Commission for the Golden Apple Scholars of Illinois Program,
 5 as provided by law.

6 Section 30. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Illinois Student Assistance Commission from the Student Loan
 9 Operating Fund for its ordinary and contingent expenses:

10 For Administration

11	For Personal Services	15,538,600
12	For State Contributions to State	
13	Employees Retirement System	7,085,600
14	For State Contributions to	
15	Social Security	1,181,000
16	For State Contributions for	
17	Employees Group Insurance	6,240,000
18	For Contractual Services	12,630,700
19	For Travel	311,000
20	For Commodities	282,200
21	For Printing	501,000
22	For Equipment	540,000
23	For Telecommunications	1,897,900

1	For Operation of Auto Equipment	<u>38,400</u>
2	Total	\$46,246,400

3 Section 35. The sum of \$2,500,000, or so much thereof as
 4 may be necessary, is appropriated to the Illinois Student
 5 Assistance Commission from the Student Loan Operating Fund
 6 for costs associated with Federal Loan System Development and
 7 Maintenance.

8 Section 40. The sum of \$1,000,000 or so much thereof as
 9 may be necessary, is appropriated to the Illinois Student
 10 Assistance Commission from the Student Loan Operating Fund
 11 for costs associated with the Illinois Designated Account
 12 Purchase Program.

13 Section 45. The sum of \$15,000,000, or so much thereof
 14 as may be necessary, is appropriated to the Illinois Student
 15 Assistance Commission from the Student Loan Operating Fund
 16 for distribution as necessary for the following: for payment
 17 of collection agency fees associated with collection
 18 activities for Federal Family Education Loans, for Default
 19 Aversion Fee reversals, and for distributions as necessary
 20 and provided for under the Federal Higher Education Act.

21 Section 50. The following named sum, or so much thereof

1 as may be necessary, is appropriated from the Federal
 2 Congressional Teacher Scholarship Program Fund to the
 3 Illinois Student Assistance Commission for the following
 4 purpose:

5 For transferring repayment funds collected
 6 under the Paul Douglas Teacher Scholarship
 7 Program to the U.S. Treasury400,000

8 Section 55. The sum of \$260,000,000, or so much thereof
 9 as may be necessary, is appropriated from the Federal Student
 10 Loan Fund to the Illinois Student Assistance Commission for
 11 distribution when necessary as a result of the following: for
 12 guarantees of loans that are uncollectible, for collection
 13 payments to the Student Loan Operating Fund as required under
 14 agreements with the United States Secretary of Education, for
 15 payment to the Student Loan Operating Fund for Default
 16 Aversion Fees, for transfers to the U.S. Treasury, or for
 17 other distributions as necessary and provided for under the
 18 Federal Higher Education Act.

19 Section 60. The sum of \$15,000,000, or so much thereof
 20 as may be necessary, is appropriated from the Federal Student
 21 Incentive Trust Fund to the Illinois Student Assistance
 22 Commission for allowable uses of federal grant funds related
 23 to college access, outreach, and training, including but not

1 limited to funds received under the federal College Access
2 Challenge Grant Program.

3 Section 65. The sum of \$500,000, or so much thereof as
4 may be necessary, is appropriated from the Federal Student
5 Incentive Trust Fund to the Illinois Student Assistance
6 Commission for the John R. Justice Student Loan Repayment
7 Program.

8

9

ARTICLE 147

10

11 Section 5. The amount of \$600,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Board of Higher Education for ordinary and
14 contingent expenses and prior year costs, but not including
15 personal services.

16 Section 10. The sum of \$1,065,000, or so much thereof as
17 may be necessary, is appropriated from the Education
18 Assistance Fund to the Board of Higher Education for a grant
19 to the Board of Trustees of the University Center of Lake
20 County for the ordinary and contingent expenses of the
21 Center, including prior year costs.

22 Section 15. The amount of \$12,590,200, or so much

1 thereof as may be necessary, is appropriated from the
2 Education Assistance Fund to the Board of Trustees of Chicago
3 State University to meet its operational expenses for the
4 fiscal year ending June 30, 2017, including prior year costs.

5 Section 20. The amount of \$26,221,600, or so much
6 thereof as may be necessary, is appropriated from the
7 Education Assistance Fund to the Board of Trustees of Eastern
8 Illinois University to meet its operational expenses for the
9 fiscal year ending June 30, 2017, including prior year costs.

10 Section 25. The amount of \$12,756,500, or so much
11 thereof as may be necessary, is appropriated from the
12 Education Assistance Fund to the Board of Trustees of
13 Governors State University for its operational expenses for
14 the fiscal year ending June 30, 2017, including prior year
15 costs.

16 Section 30. The amount of \$19,561,900, or so much
17 thereof as may be necessary, is appropriated from the
18 Education Assistance Fund to the Board of Trustees of
19 Northeastern Illinois University to meet its operational
20 expenses for the fiscal year ending June 30, 2017, including
21 prior year costs.

1 Section 35. The amount of \$31,389,300, or so much
2 thereof as may be necessary, is appropriated from the
3 Education Assistance Fund to the Board of Trustees of Western
4 Illinois University to meet its operational expenses for the
5 fiscal year ending June 30, 2017, including prior year costs.

6 Section 40. The amount of \$38,291,000, or so much
7 thereof as may be necessary, is appropriated from the
8 Education Assistance Fund to the Board of Trustees of
9 Illinois State University to meet its operational expenses
10 for the fiscal year ending June 30, 2017, including prior
11 year costs.

12 Section 45. The amount of \$48,292,800, or so much
13 thereof as may be necessary, is appropriated from the
14 Education Assistance Fund to the Board of Trustees of
15 Northern Illinois University to meet its operational expenses
16 for the fiscal year ending June 30, 2017, including prior
17 year costs.

18 Section 50. The amount of \$106,156,200, or so much
19 thereof as may be necessary, is appropriated from the
20 Education Assistance Fund to the Board of Trustees of
21 Southern Illinois University to meet its operational expenses
22 for the fiscal year ending June 30, 2017, including prior

1 year costs.

2 Section 55. The following amounts, or so much thereof as
 3 may be necessary, are appropriated to the Board of Trustees
 4 of the University of Illinois to meet its operational
 5 expenses, costs and expenses related to or in support of the
 6 Prairie Research Institute, and operating costs and expenses
 7 related to or in support of the University of Illinois
 8 Hospital for the fiscal year ending June 30, 2017, including
 9 prior year costs:

10	Payable from the Education Assistance Fund	150,598,700
11	Payable from the Fund for the	
12	Advancement of Education	\$200,000,000

13 Section 60. The sum of \$20,000,000, or so much thereof as
 14 may be necessary, is appropriated from the Education
 15 Assistance Fund to the Illinois Board of Higher Education for
 16 payment to public universities and community colleges to
 17 provide for financial support for essential operations as
 18 determined by the Board in accordance with Section 9.35 of
 19 Board of Higher Education Act.

20 Section 65. The amount of \$900,000, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue
 22 Fund to the Illinois Community College Board for ordinary and

1 contingent expenses and prior year costs, but not including
2 personal services.

3 Section 70. The sum of \$958,000, or so much thereof as
4 may be necessary, is appropriated from the Education
5 Assistance Fund to Illinois Community College Board for costs
6 associated with administering GED tests, including prior year
7 costs.

8 Section 75. The sum of \$1,400,000, or so much thereof as
9 may be necessary, is appropriated from the Education
10 Assistance Fund to the Illinois Community College Board for
11 grants to the alternative schools network and other providers
12 for educational purposes or bridge programs, including prior
13 year costs.

14 Section 80. The amount of \$500,000, or so much thereof as
15 may be necessary, is appropriated from the Education
16 Assistance Fund to the Illinois Community College Board for
17 Career and Technical Education Licensed Practical Nurse and
18 Registered Nurse Preparation, including prior year costs.

19 Section 85. The sum of \$1,457,900, or so much thereof as
20 may be necessary, is appropriated from the Education
21 Assistance Fund to the Illinois Community College Board for

1 grants to operate an educational facility in the former
2 community college district #541 in East St. Louis, including
3 prior year costs.

4 Section 90. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the Illinois
6 Community College Board for all costs associated with career
7 and technical education activities, including prior year
8 costs:

9 From the Education Assistance Fund17,569,400

10 Section 95. The following named amounts, or so much of
11 those amounts as may be necessary, for the objects and
12 purposes named, are appropriated to the Illinois Community
13 College Board for adult education and literacy activities,
14 including prior year costs:

15 From the Education Assistance Fund:

16 For payment of costs associated
17 with education and educational-related
18 services to local eligible providers
19 for adult education and
20 literacy21,572,400

21 For payment of costs associated
22 with education and educational-related
23 services to local eligible providers

1 for performance-based awards10,701,600
2 For operational expenses of and
3 for payment of costs associated with
4 education and educational-related
5 services to recipients of Public
6 Assistance, and, if any funds remain,
7 for costs associated with
8 education and educational-related
9 services to local eligible providers
10 for adult education and literacy0
11 Total \$32,274,000

12 Section 100. The following amounts, or so much thereof as
13 may be necessary, is appropriated to the Illinois Community
14 College Board for distribution of base operating and
15 equalization grants to qualifying public community colleges
16 and the City Colleges of Chicago for educational related
17 expenses, including prior year costs. Allocations shall be
18 made using the fiscal year 2016 data:

19 Payable from the General Revenue Fund17,425,000
20 Payable from the Personal Property Tax
21 Replacement Fund97,100,000
22 Total \$114,525,000

23 Section 105. The sum of \$151,000,000, or so much thereof

1 as may be necessary, is appropriated to the Illinois Student
 2 Assistance Commission from the Education Assistance Fund for
 3 grant awards to students eligible for the Monetary Award
 4 Program, as provided by law, including prior year costs.
 5 Awards shall be paid for fiscal year 2016 awards prior to
 6 fiscal year 2017 awards being paid.

7 Section 110. The following named sums, or so much thereof
 8 as may be necessary, respectively, are appropriated from the
 9 Education Assistance Fund to the Illinois Student Assistance
 10 Commission for the following purposes, including prior year
 11 costs:

12 GRANTS AND SCHOLARSHIPS

13 For the payment of scholarships to
 14 students who are children of policemen
 15 or firemen killed in the line of
 16 duty, or who are dependents of
 17 correctional officers killed or
 18 permanently disabled in the line of duty,
 19 as provided by law513,000

20 Section 115. The following amounts, or so much thereof as
 21 may be necessary, is appropriated to the Illinois Student
 22 Assistance Commission to the Golden Apple Scholars of

1 Illinois program, as provided by law, including prior year
2 costs:

3	Payable from the Education Assistance Fund	2,329,000
4	Payable from the General Fund	920,000
5	Total	\$3,249,000

6 Section 120. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 Education Assistance Fund to the Illinois Mathematics and
10 Science Academy to meet ordinary and contingent expenses for
11 the fiscal year ending June 30, 2017, including prior year
12 costs:

13		
14	For Contractual Services	3,835,000
15	For Travel	115,000
16	For Commodities	320,000
17	For Equipment	500,500
18	For Electronic Data Processing	130,000
19	For Telecommunications	115,000
20	For Operation of Automotive Equipment	60,000
21	Total	\$5,075,500

22 Section 125. The amount of \$155,000, or so much thereof
23 as may be necessary, is appropriated from the General

1 Revenue Fund to the State Universities Civil Service System
2 for ordinary and contingent expenses and prior year costs,
3 but not including personal services.

4 Section 130. Appropriations authorized in this Article
5 may be used for costs incurred through December 31, 2016.

6 ARTICLE 148

7 Section 10. The sum of \$1,500,000, or so much thereof as
8 may be necessary, is appropriated to the State Comptroller
9 from the Comptroller's Administrative Fund for the discharge
10 of duties of the office.

11 Section 15. The sum of \$50,300, or so much thereof as may
12 be necessary, is appropriated to the State Comptroller from
13 the State Lottery Fund for expenses in connection with the
14 State Lottery.

15 Section 20. The sum of \$34,114,300, or so much thereof as
16 may be necessary, is appropriated from the Personal Property
17 Tax Replacement Fund to the State Comptroller for ordinary
18 and contingent expenses associated with the payment to
19 official court reporters pursuant to law.

1 Section 25. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 State Comptroller to pay certain appointed officers of the
 4 Executive Branch of the State Government, at the various
 5 rates prescribed by law:

6 Department of Agriculture
 7 For the Director
 8 From Weights and Measures Fund135,600
 9 For the Assistant Director
 10 From Weights and Measures Fund115,100
 11 Department of Children and Family Services
 12 For the Director
 13 From DCFS Children's Services Fund152,800
 14 Illinois Emergency Management Agency
 15 For the Director
 16 From Nuclear Safety Emergency
 17 Preparedness Fund131,200
 18 For the Assistant Director
 19 From Radiation Protection Fund117,600
 20 Department of Financial and Professional
 21 Regulation
 22 From the Professions Indirect Cost Fund
 23 For the Secretary137,400
 24 For the Director117,600

1	For the Director	126,200
2	Illinois Power Agency	
3	For the Director	
4	From the Illinois Power Agency Operations Fund	105,600
5	Department of Insurance	
6	For the Director	
7	From Insurance Producer Administration Fund	137,400
8	Department of Lottery	
9	For the Superintendent	
10	From State Lottery Fund	144,500
11	Department of Natural Resources	
12	Payable from Park and Conservation Fund	
13	For the Director	135,600
14	For the Assistant Director	126,700
15	Payable from Coal Mining Regulatory Fund	
16	For six Mine Officers	0
17	For four Miners' Examining Officers	0
18	Department of Transportation	
19	Payable from Road Fund	
20	For the Secretary	152,800
21	For the Assistant Secretary	130,000
22	Illinois Workers' Compensation Commission	
23	Payable from IWCC Operations Fund	
24	For the Chairman	127,400
25	For nine members	1,096,900

1 Office of the State Fire Marshal
2 For the State Fire Marshal:
3 From Fire Prevention Fund117,600
4 Illinois Racing Board
5 For eleven members of the Illinois
6 Racing Board, \$300 per diem to a
7 maximum 12,778 as prescribed by law:
8 From the Horse Racing Fund140,200
9 Department of Employment Security
10 Payable from Title III Social Security and Employment Service
11 Fund:
12 For the Director144,800
13 For five members of the Board
14 of Review75,000
15 Department of Financial and Professional Regulation
16 Payable from Bank and Trust Company Fund:
17 For the Director138,600
18 Subtotals:
19 Weights and Measures250,700
20 DCFS Children's Services Fund.....152,800
21 Nuclear Safety Emergency Preparedness Fund.131,200
22 Radiation Protection Fund.117,600
23 Professions Indirect Cost Fund.....381,200
24 Illinois Power Agency Operations Fund.....105,600
25 Insurance Producer Administration Fund.....137,400

1	State Lottery Fund.	144,500
2	Park and Conservation Fund	262,300
3	Coal Mining Regulatory Fund	0
4	Road Fund	282,800
5	IWCC Operations Fund	1,224,300
6	Fire Prevention	117,600
7	Horse Racing	140,200
8	Bank and Trust Company Fund	138,600
9	Title III Social Security and	
10	Employment Service Fund	<u>219,800</u>
11	Total	\$3,806,600

12 Section 30. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the State
 15 Comptroller in connection with the payment of salaries for
 16 officers of the Executive and Legislative Branches of State
 17 Government:

18 For State Contribution to State Employees'

19 Retirement System:

20	From Horse Racing Fund	62,500
21	From Fire Prevention Fund	52,500
22	From Bank and Trust Company Fund	61,800
23	From Title III Social Security	

1	and Employment Service Fund	98,000
2	From Weights and Measures.....	111,700
3	From DCFS Children's Services Fund	68,100
4	From Nuclear Safety Emergency Preparedness Fund	58,500
5	From Radiation Protection Fund.	52,500
6	From Professions Indirect Cost Fund.	169,900
7	From Illinois Power Agency Operations Fund.....	47,100
8	From Insurance Producer Administration Fund.....	61,300
9	From State Lottery Fund.	64,400
10	From Park and Conservation Fund.	116,900
11	From Coal Mining Regulatory Fund.	0
12	From Road Fund.	126,000
13	From IWCC Operations Fund.	<u>545,700</u>
14	Total	\$1,697,200

15 For State Contribution to Social Security:

16	From Horse Racing Fund	10,800
17	From Fire Prevention Fund	9,000
18	From Bank and Trust Company Fund	9,400
19	From Title III Social Security	
20	and Employment Service Fund	15,200
21	From Weights and Measures.....	18,200
22	From DCFS Children's Services Fund	9,600
23	From Nuclear Safety Emergency Preparedness Fund	9,300
24	From Radiation Protection Fund.	9,000

1	From Professions Indirect Cost Fund.....	27,600
2	From Illinois Power Agency Operations Fund.	8,100
3	From Insurance Producer Administration Fund.	9,400
4	From State Lottery Fund.	9,500
5	From Park and Conservation Fund.	18,500
6	From Coal Mining Regulatory Fund.....	0
7	From Road Fund.	18,800
8	From IWCC Operations Fund.....	<u>91,300</u>
9	Total	\$273,700
10	For Group Insurance:	
11	From Fire Prevention Fund	24,000
12	From Bank and Trust Company Fund	24,000
13	From Title III Social Security and	
14	Employment Service Fund	24,000
15	From Weights and Measures	48,000
16	From DCFS Children's Services Fund	24,000
17	From Nuclear Safety Emergency Preparedness Fund	24,000
18	From Radiation Protection Fund.	24,000
19	From Professions Indirect Cost Fund.	72,000
20	From Illinois Power Agency Operations Fund.....	24,000
21	From Insurance Producer Administration Fund.	24,000
22	From State Lottery Fund.	24,000
23	From Park and Conservation Fund.	48,000
24	From Coal Mining Regulatory Fund.	0

1	From Road Fund.	48,000
2	From IWCC Operations Fund.	<u>240,000</u>
3	Total	\$672,000

ARTICLE 149

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, are appropriated
7 from the Personal Property Tax Replacement Fund to the State
8 Board of Elections for its ordinary and contingent expenses
9 as follows:

10	For Reimbursement to Counties for Increased	
11	Compensation to Judges and other Election	
12	Officials, as provided in Public Acts	
13	81-850, 81-1149, and 90-672-Election	
14	Day Judges only	5,000,000
15	For Payment of Lump Sum Awards to County Clerks,	
16	County Recorders, and Chief Election	
17	Clerks as Compensation for Additional	
18	Duties required of such officials	
19	by consolidation of elections law,	
20	as provided in Public Acts 82-691	
21	and 90-713	<u>799,500</u>
22	Total	\$5,799,500

1 Section 10. The following amounts, or so much thereof as
 2 may be necessary, are reappropriated from the Help Illinois
 3 Vote Fund to the State Board of Elections for Implementation
 4 of the Help America Vote Act of 2002:

5 For distribution to Local Election
 6 Authorities under Section 251 of the
 7 Help America Vote Act2,450,000

8 For the implementation of the Statewide
 9 Voter Registration System as required by
 10 Section 1A-25 of the Illinois Election
 11 Code, including maintenance of the
 12 IDEA/VISTA program2,450,000

13 For administrative costs and discretionary
 14 grants to Local Election Authorities
 15 under Section 101 of the Help America
 16 Vote Act679,800

17 Total \$5,579,800

18 ARTICLE 150

19 Section 5. The amount of \$11,051,660, or so much thereof
 20 as may be necessary, is appropriated from the State Pensions
 21 Fund to the Office of the State Treasurer to meet its
 22 operational expenses for the fiscal year ending June 30,
 23 2017.

1 Section 10. The amount of \$8,100,000, or so much of that
 2 amount as may be necessary, is appropriated to the State
 3 Treasurer from the Bank Services Trust Fund for the purpose
 4 of making payments for banking services pursuant to the State
 5 Treasurer's Bank Services Trust Fund Act.

6 Section 15. The following named amounts, or so much of
 7 those amounts as may be necessary, respectively, for the
 8 objects and purposes named in this Section, are appropriated
 9 to the State Treasurer for the payment of interest on and
 10 retirement of State bonded indebtedness:

11 For payment of principal and interest on any and all bonds
 12 issued pursuant to the Anti-Pollution Bond Act, the
 13 Transportation Bond Act, the Capital Development Bond Act of
 14 1972, the School Construction Bond Act, the Illinois Coal and
 15 Energy Development Bond Act, and the General Obligation Bond
 16 Act:

17 From the General Obligation Bond Retirement and Interest
 18 Fund:

19	Principal	\$1,946,091,400
20	Interest	<u>1,367,210,900</u>
21	Total	\$3,313,302,300

22 Section 20. The amount of \$1,000,000, or so much thereof

1 as may be necessary, is appropriated to the State Treasurer
2 from the General Obligation Bond Rebate Fund for the purpose
3 of making arbitrage rebate payments to the United States
4 government.

5 Section 25. The amount of \$2,000,000, or so much thereof
6 as may be necessary, is appropriated from the Charitable
7 Trust Stabilization Fund to the State Treasurer for the State
8 Treasurer's operational costs to administer the Charitable
9 Trust Stabilization Fund and for grants to public and private
10 entities in the State for the purposes set out in the
11 Charitable Trust Stabilization Act.

12 Section 30. The amount of \$2,081,300, or so much thereof
13 as may be necessary, is appropriated from the State Pensions
14 Fund to the State Treasurer for the State Treasurer's
15 operational costs to administer the Illinois Secure Choice
16 Savings Program for the purposes set out in the Illinois
17 Secure Choice Savings Program Act.

18 ARTICLE 151

19 Section 5. The amount of \$161,000,000, or so much
20 thereof as may be necessary, is appropriated from the General
21 Revenue Fund to the Department of Corrections for ordinary

1 and contingent expenses, permanent improvements, and prior
2 year costs, but not including personal services.

3 Section 10. The amount of \$8,000,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Revenue for ordinary and contingent
6 expenses, including refunds and prior year costs, but not
7 including personal services.

8 Section 15. The amount of \$193,500,000, or so much
9 thereof as may be necessary, is appropriated from the General
10 Revenue Fund to the Department of Central Management Services
11 for ordinary and contingent expenses, permanent improvements,
12 costs associated with state government, refunds and prior
13 year costs, for deposit into revolving funds, but not
14 including personal services.

15 Section 20. The amount of \$25,000,000, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Department of Healthcare and Family
18 Services for ordinary and contingent expenses and prior year
19 costs, but not including personal services.

20 Section 25. The amount of \$25,000,000, or so much
21 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Department of Human Services for ordinary
2 and contingent expenses, refunds, permanent improvements,
3 costs associated with human service programs and prior year
4 costs, but not including personal services.

5 Section 30. The sum of \$1,404,600, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Southwestern Illinois Development Authority for
8 the purpose of repaying a loan from the Illinois Finance
9 Authority for debt service paid in fiscal year 2016 on
10 Southwestern Illinois Development Authority bonds issued on
11 behalf of Laclede Steel-Illinois.

12 Section 31. The sum of \$1,427,800, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Southwestern Illinois Development Authority for
15 replenishment of a draw on the debt service reserve fund
16 backing bonds issued on behalf of Laclede Steel-Illinois.

17 Section 35. The sum of \$1,000,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Governor's Office of Management and Budget for
20 deposit into the Grant Accountability and Transparency Fund.

21 Section 40. The amount of \$75,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Governor's Office of Management and Budget for
3 ordinary and contingent expenses and prior year costs, but
4 not including personal services.

5 Section 45. The amount of \$150,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Historic Preservation Agency for ordinary and
8 contingent expenses and prior year costs, but not including
9 personal services.

10 Section 50. The amount of \$1,000,000, or so much
11 thereof as may be necessary, is appropriated from the General
12 Revenue Fund to the Department of State Police for ordinary
13 and contingent expenses and prior year costs, but not
14 including personal services.

15 Section 55. The amount of \$200,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Prisoner Review Board for ordinary and contingent
18 expenses and prior year costs, but not including personal
19 services.

20 Section 60. The amount of \$75,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Office of the Governor for ordinary and
2 contingent expenses and prior year costs, but not including
3 personal services.

4 Section 65. The amount of \$50,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Office of the Lieutenant Governor for ordinary
7 and contingent expenses and prior year costs, but not
8 including personal services.

9 Section 70. The amount of \$32,000,000, or so much
10 thereof as may be necessary, is appropriated from the General
11 Revenue Fund to the Office of the Secretary of State for
12 ordinary and contingent expenses and prior year costs, but
13 not including personal services.

14 Section 75. The amount of \$2,500,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois Office of the Comptroller for ordinary
17 and contingent expenses and prior year costs, but not
18 including personal services.

19 Section 80. The amount of \$150,000, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Office of the Attorney General for ordinary and

1 contingent expenses and prior year costs, but not including
2 personal services.

3 Section 85. The amount of \$1,250,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Office of the Treasurer for ordinary and
6 contingent expenses and prior year costs, but not including
7 personal services.

8 Section 90. The amount of \$250,000, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the State Board of Elections for ordinary and
11 contingent expenses and prior year costs, but not including
12 personal services.

13 Section 95. The amount of \$30,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Court of Claims for ordinary and contingent
16 expenses and prior year costs, but not including personal
17 services.

18 Section 900. Appropriations authorized in this Article
19 may be used for costs incurred through December 31, 2016.

1 Section 5. The amount of \$150,000,000, or so much
2 thereof as may be necessary, is appropriated from the Budget
3 Stabilization Fund to the Department of Corrections for
4 ordinary and contingent expenses, permanent improvements and
5 prior year costs, but not including personal services.

6 Section 10. The sum of \$25,000,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Human Services from the Budget Stabilization Fund for
9 operational expenses and prior year costs, but not including
10 personal services.

11 Section 15. The amount of \$5,000,000, or so much thereof
12 as may be necessary, is appropriated from the Budget
13 Stabilization Fund to the Department of Revenue for ordinary
14 and contingent expenses and refunds and prior year costs, but
15 not including personal services.

16 Section 20. The amount of \$2,000,000, or so much thereof
17 as may be necessary, is appropriated from the Budget
18 Stabilization Fund to the Department of Agriculture for
19 ordinary and contingent expenses and prior year costs, but
20 not including personal services.

1 Section 25. The amount of \$6,000,000, or so much thereof
2 as may be necessary, is appropriated from the Budget
3 Stabilization Fund to the Department of Natural Resources for
4 ordinary and contingent expenses and prior year costs, but
5 not including personal services.

6 Section 30. The amount of \$1,945,000, or so much thereof
7 as may be necessary, is appropriated from the Budget
8 Stabilization Fund to the Department of State Police for
9 ordinary and contingent expenses and prior year costs, but
10 not including personal services.

11 Section 35. The amount of \$500,000, or so much thereof
12 as may be necessary, is appropriated from the Budget
13 Stabilization Fund to the Historic Preservation Agency for
14 ordinary and contingent expenses and prior year costs, but
15 not including personal services.

16 Section 40. The amount of \$1,000,000, or so much thereof
17 as may be necessary, is appropriated from the Budget
18 Stabilization Fund to the Department of Veterans' Affairs for
19 ordinary and contingent expenses and prior year costs, but
20 not including personal services.

21 Section 50. The amount of \$18,000,000, or so much

1 thereof as may be necessary, is appropriated from the Budget
2 Stabilization Fund to the Department of Healthcare and Family
3 Services for ordinary and contingent expenses and prior year
4 costs, but not including personal services.

5 Section 55. The amount of \$3,000,000, or so much thereof
6 as may be necessary, is appropriated from the Budget
7 Stabilization Fund to the Department of Public Health for
8 grants and ordinary and contingent expenses and prior year
9 costs, but not including personal services.

10 Section 60. The amount of \$52,000,000, or so much
11 thereof as may be necessary, is appropriated from the Budget
12 Stabilization Fund to the Department of Central Management
13 Services for ordinary and contingent expenses, prior year
14 costs and deposit into revolving funds, but not including
15 personal services.

16 Section 65. The amount of \$1,000,000, or so much thereof
17 as may be necessary, is appropriated from the Budget
18 Stabilization Fund to the Department on Aging for ordinary
19 and contingent expenses and prior year costs, but not
20 including personal services.

21 Section 70. The amount of \$500,000, or so much thereof

1 as may be necessary, is appropriated from the Budget
2 Stabilization Fund to the Department of Commerce and Economic
3 Opportunity for ordinary and contingent expenses and prior
4 year costs, but not including personal services.

5 Section 75. The amount of \$125,000, or so much thereof
6 as may be necessary, is appropriated from the Budget
7 Stabilization Fund to the Illinois Arts Council for ordinary
8 and contingent expenses and prior year costs, but not
9 including personal services.

10 Section 80. The amount of \$150,000, or so much thereof
11 as may be necessary, is appropriated from the Budget
12 Stabilization Fund to the Governor's Office of Management and
13 Budget for ordinary and contingent expenses and prior year
14 costs, but not including personal services.

15 Section 85. The amount of \$500,000, or so much thereof
16 as may be necessary, is appropriated from the Budget
17 Stabilization Fund to the Board of Higher Education for
18 ordinary and contingent expenses and prior year costs, but
19 not including personal services.

20 Section 90. The amount of \$500,000, or so much thereof
21 as may be necessary, is appropriated from the Budget

1 Stabilization Fund to the Department of Military Affairs for
2 ordinary and contingent expenses and prior year costs, but
3 not including personal services.

4 Section 95. The amount of \$3,000,000, or so much thereof
5 as may be necessary, is appropriated from the Budget
6 Stabilization Fund to the Office of the Secretary of State
7 for ordinary and contingent expenses and prior year costs,
8 but not including personal services.

9 Section 100. The amount of \$1,000,000, or so much
10 thereof as may be necessary, is appropriated from the Budget
11 Stabilization Fund to the Office of the Comptroller for
12 ordinary and contingent expenses and prior year costs, but
13 not including personal services.

14 Section 105. The amount of \$200,000, or so much thereof
15 as may be necessary, is appropriated from the Budget
16 Stabilization Fund to the Department of Labor for ordinary
17 and contingent expenses and prior year costs, but not
18 including personal services.

19 Section 110. The amount of \$100,000, or so much thereof
20 as may be necessary, is appropriated from the Budget
21 Stabilization Fund to the Illinois Labor Relations Board for

1 ordinary and contingent expenses and prior year costs, but
2 not including personal services.

3 Section 115. The amount of \$200,000, or so much thereof
4 as may be necessary, is appropriated from the Budget
5 Stabilization Fund to the Illinois Criminal Justice
6 Information Authority for ordinary and contingent expenses
7 and prior year costs, but not including personal services.

8 Section 120. The amount of \$30,000, or so much thereof
9 as may be necessary, is appropriated from the Budget
10 Stabilization Fund to the Deaf and Hard of Hearing Commission
11 for ordinary and contingent expenses and prior year costs,
12 but not including personal services.

13 Section 125. The amount of \$150,000, or so much thereof
14 as may be necessary, is appropriated from the Budget
15 Stabilization Fund to the Office of the Governor for ordinary
16 and contingent expenses and prior year costs, but not
17 including personal services.

18 Section 130. The amount of \$50,000, or so much thereof
19 as may be necessary, is appropriated from the Budget
20 Stabilization Fund to the Office of the Lieutenant Governor
21 for ordinary and contingent expenses and prior year costs,

1 but not including personal services.

2 Section 135. The amount of \$200,000, or so much thereof
3 as may be necessary, is appropriated from the Budget
4 Stabilization Fund to the Prisoner Review Board for ordinary
5 and contingent expenses and prior year costs, but not
6 including personal services.

7
8 Section 140. The amount of \$1,000,000, or so much
9 thereof as may be necessary, is appropriated from the Budget
10 Stabilization Fund to the Illinois State Board of Education
11 for ordinary and contingent expenses and prior year costs,
12 but not including personal services.

13 Section 145. The amount of \$250,000, or so much thereof
14 as may be necessary, is appropriated from the Budget
15 Stabilization Fund to the Illinois Community College Board
16 for ordinary and contingent expenses and prior year costs,
17 but not including personal services.

18 Section 150. The amount of \$150,000, or so much thereof
19 as may be necessary, is appropriated from the Budget
20 Stabilization Fund to the Executive Ethics Commission for
21 ordinary and contingent expenses and prior year costs, but
22 not including personal services.

1 Section 155. The amount of \$150,000, or so much thereof
2 as may be necessary, is appropriated from the Budget
3 Stabilization Fund to the Office of the Executive Inspector
4 General for ordinary and contingent expenses and prior year
5 costs, but not including personal services.

6 Section 160. The amount of \$500,000, or so much thereof
7 as may be necessary, is appropriated from the Budget
8 Stabilization Fund to the Department of Human Rights for
9 ordinary and contingent expenses and prior year costs, but
10 not including personal services.

11 Section 165. The amount of \$150,000, or so much thereof
12 as may be necessary, is appropriated from the Budget
13 Stabilization Fund to the Human Rights Commission for
14 ordinary and contingent expenses and prior year costs, but
15 not including personal services.

16 Section 170. The amount of \$25,000, or so much thereof
17 as may be necessary, is appropriated from the Budget
18 Stabilization Fund to the Civil Service Commission for
19 ordinary and contingent expenses and prior year costs, but
20 not including personal services.

1 Section 175. The amount of \$75,000, or so much thereof
2 as may be necessary, is appropriated from the Budget
3 Stabilization Fund to the State Universities Civil Service
4 System for ordinary and contingent expenses and prior year
5 costs, but not including personal services.

6 Section 180. The amount of \$25,000, or so much thereof
7 as may be necessary, is appropriated from the Budget
8 Stabilization Fund to the Illinois Independent Tax Tribunal
9 for ordinary and contingent expenses and prior year costs,
10 but not including personal services.

11 Section 185. The amount of \$150,000 or so much thereof
12 as may be necessary, is appropriated from the Budget
13 Stabilization Fund to the Office of the Attorney General for
14 ordinary and contingent expenses and prior year costs, but
15 not including personal services.

16 Section 190. The amount of \$250,000 or so much thereof
17 as may be necessary, is appropriated from the Budget
18 Stabilization Fund to the Office of the Treasurer for
19 ordinary and contingent expenses and prior year costs, but
20 not including personal services.

21 Section 195. The amount of \$20,000 or so much thereof as

1 may be necessary, is appropriated from the Budget
2 Stabilization Fund to the Court of Claims for ordinary and
3 contingent expenses and prior year costs, but not including
4 personal services.

5 Section 200. The amount of \$80,000 or so much thereof as
6 may be necessary, is appropriated from the Budget
7 Stabilization Fund to the State Board of Elections for
8 ordinary and contingent expenses and prior year costs, but
9 not including personal services.

10 Section 205. The amount of \$25,000 or so much thereof as
11 may be necessary, is appropriated from the Budget
12 Stabilization Fund to the Procurement Policy Board for
13 ordinary and contingent expenses and prior year costs, but
14 not including personal services.

15 Section 900. Appropriations authorized in this Article may
16 be used for costs incurred through December 31, 2016.

17 ARTICLE 153

18 Section 5. The sum of \$10,000,000, or so much thereof as
19 may be necessary, is appropriated from the Supreme Court
20 Historic Preservation Fund to the Supreme Court Historic

1 Preservation Commission for historic preservation purposes.

2 ARTICLE 154

3 Section 15. The sum of \$1,000,000, or so much thereof as
4 is available for use by the Attorney General, is appropriated
5 to the Attorney General from the Illinois Gaming Law
6 Enforcement Fund for State law enforcement purposes.

7 Section 20. The sum of \$11,200,000, or so much thereof as
8 may be necessary, is appropriated from the Attorney General
9 Court Ordered and Voluntary Compliance Payment Projects Fund
10 to the Office of the Attorney General for use, subject to
11 pertinent court order or agreement, in the performance of any
12 function pertaining to the exercise of the duties of the
13 Attorney General, including State law enforcement and public
14 education.

15 Section 25. The sum of \$1,900,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Charity
17 Bureau Fund to the Office of the Attorney General to enforce
18 the provisions of the Solicitation for Charity Act and to
19 gather and disseminate information about charitable trustees
20 and organizations to the public.

1 Section 30. The sum of \$7,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Attorney General
 3 Whistleblower Reward and Protection Fund to the Office of the
 4 Attorney General for ordinary and contingent expenses,
 5 including State law enforcement purposes.

6 Section 35. The sum of \$11,300,000, or so much thereof as
 7 may be necessary, is appropriated from the Attorney General's
 8 State Projects and Court Ordered Distribution Fund to the
 9 Attorney General for payment of interagency agreements, for
 10 court-ordered distributions to third parties, and, subject to
 11 pertinent court order, for performance of any function
 12 pertaining to the exercise of the duties of the Attorney
 13 General, including State law enforcement and public
 14 education.

15 Section 40. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes named in this Section, are appropriated to the
 18 Attorney General to meet the ordinary and contingent expenses
 19 of the Attorney General:

20 OPERATIONS

21 Payable from the Violent Crime Victims Assistance Fund:

22 For Personal Services1,029,300

1	For State Contribution to State Employees'	
2	Retirement System	468,100
3	For State Contribution to Social Security	78,800
4	For Group Insurance	437,000
5	For Operational Expenses,	
6	Crime Victims Services Division	150,000
7	For Operational Expenses,	
8	Automated Victim Notification System	800,000
9	For Awards and Grants under the Violent	
10	Crime Victims Assistance Act	<u>6,000,000</u>
11	Total	\$8,963,200

12 Section 45. The sum of \$240,000, or so much thereof as
 13 may be necessary, is appropriated from the Child Support
 14 Administrative Fund to the Office of the Attorney General for
 15 child support enforcement purposes.

16 Section 50. The sum of \$1,000,000, or so much thereof as
 17 may be necessary, is appropriated from the Attorney General
 18 Federal Grant Fund to the Office of the Attorney General for
 19 funding for federal grants.

20 Section 55. The sum of \$500,000, or so much thereof as
 21 may be necessary, is appropriated to the Office of the
 22 Attorney General from the Domestic Violence Fund pursuant to

1 Public Act 95-711 for grants to public or private nonprofit
2 agencies for the purposes of facilitating or providing free
3 domestic violence legal advocacy, assistance, or services to
4 victims of domestic violence who are married or formerly
5 married or parties or former parties to a civil union related
6 to order of protection proceedings, or other proceedings for
7 civil remedies for domestic violence.

8 Section 60. The sum of \$3,500,000, or so much thereof as
9 may be necessary, is appropriated from the Attorney General
10 Tobacco Fund to the Office of the Attorney General for the
11 oversight, enforcement, and implementation of the Master
12 Settlement Agreement entered in the case of People of the
13 State of Illinois v. Philip Morris, et al (Circuit Court of
14 Cook County, No. 96L13146), for the administration and
15 enforcement of the Tobacco Product Manufacturers' Escrow Act,
16 for the handling of tobacco-related litigation, and for other
17 law enforcement activities of the Attorney General.

18 Section 65. The sum of \$50,000, or so much thereof as may
19 be necessary, is appropriated from the Attorney General Sex
20 Offender Awareness, Training, and Education Fund to the
21 Office of the Attorney General to administer the I-SORT
22 program and to alert and educate the public, victims, and
23 witnesses of their rights under various victim notification

1 laws and for training law enforcement agencies, State's
 2 Attorneys, and medical providers regarding their legal duties
 3 concerning the prosecution and investigation of sex offenses.

4 ARTICLE 155

5 OFFICE OF THE SECRETARY OF STATE

6 GENERAL ADMINISTRATIVE GROUP

7 For Personal Services:

8 For Regular Positions:

9	Payable from Road Fund	0
10	Payable from Lobbyist Registration Fund	532,400
11	Payable from Registered Limited	
12	Liability Partnership Fund	90,800
13	Payable from Securities Audit	
14	and Enforcement Fund	4,426,400
15	Payable from Department of Business Services	
16	Special Operations Fund	6,358,000
17	For Extra Help:	
18	Payable from Road Fund	0
19	Payable from Securities Audit	
20	and Enforcement Fund	13,200
21	Payable from Department of Business Services	
22	Special Operations Fund	131,400
23	For Employee Contribution to State	

1 Employees' Retirement System:

2 Payable from Lobbyist Registration Fund10,600

3 Payable from Registered Limited

4 Liability Partnership Fund1,800

5 Payable from Securities Audit

6 and Enforcement Fund92,400

7 Payable from Department of Business Services

8 Special Operations Fund128,900

9 For State Contribution to

10 State Employees' Retirement System:

11 Payable from Road Fund0

12 Payable from Lobbyist Registration Fund237,300

13 Payable from Registered Limited

14 Liability Partnership Fund40,500

15 Payable from Securities Audit

16 and Enforcement Fund1,978,600

17 Payable from Department of Business Services

18 Special Operations Fund2,892,200

19 For State Contribution to

20 Social Security:

21 Payable from Road Fund0

22 Payable from Lobbyist Registration Fund42,600

23 Payable from Registered Limited

24 Liability Partnership Fund6,700

25 Payable from Securities Audit

1	and Enforcement Fund	310,400
2	Payable from Department of Business Services	
3	Special Operations Fund	495,000
4	For Group Insurance:	
5	Payable from Lobbyist Registration Fund	151,700
6	Payable from Registered Limited	
7	Liability Partnership Fund	48,000
8	Payable from Securities Audit	
9	and Enforcement Fund	1,513,200
10	Payable from Department of Business	
11	Services Special Operations Fund	2,092,800
12	For Contractual Services:	
13	Payable from Road Fund	0
14	Payable from Motor Fuel Tax Fund	1,300,000
15	Payable from Lobbyist Registration Fund	205,600
16	Payable from Registered Limited	
17	Liability Partnership Fund	600
18	Payable from Securities Audit	
19	and Enforcement Fund	1,280,700
20	Payable from Department of Business Services	
21	Special Operations Fund	829,600
22	For Travel Expenses:	
23	Payable from Road Fund	0
24	Payable from Lobbyist Registration Fund	5,000
25	Payable from Securities Audit	

1	and Enforcement Fund	12,200
2	Payable from Department of Business Services	
3	Special Operations Fund	6,500
4	For Commodities:	
5	Payable from Road Fund	0
6	Payable from Lobbyist Registration Fund	2,700
7	Payable from Registered Limited	
8	Liability Partnership Fund	900
9	Payable from Securities Audit	
10	and Enforcement Fund	11,300
11	Payable from Department of Business Services	
12	Special Operations Fund	11,000
13	For Printing:	
14	Payable from Road Fund	0
15	Payable from Lobbyist Registration Fund	5,500
16	Payable from Securities Audit	
17	and Enforcement Fund	5,000
18	Payable from Department of Business Services	
19	Special Operations Fund	40,000
20	For Equipment:	
21	Payable from Road Fund	0
22	Payable from Lobbyist Registration Fund	7,500
23	Payable from Registered Limited	
24	Liability Partnership Fund	0
25	Payable from Securities Audit	

1 and Enforcement Fund100,000
2 Payable from Department of Business Services
3 Special Operations Fund25,000
4 For Electronic Data Processing:
5 Payable from Road Fund0
6 Payable from the Secretary of State
7 Special Services Fund7,000,000
8 For Telecommunications:
9 Payable from Road Fund0
10 Payable from Lobbyist Registration Fund7,000
11 Payable from Registered Limited
12 Liability Partnership Fund600
13 Payable from Securities Audit
14 and Enforcement Fund32,400
15 Payable from Department of Business Services
16 Special Operations Fund55,400
17 For Operation of Automotive Equipment:
18 Payable from Securities Audit
19 and Enforcement Fund192,500
20 Payable from Department of Business Services
21 Special Operations Fund95,000
22 For Refunds:
23 Payable from Road Fund2,500,000
24 MOTOR VEHICLE GROUP
25 For Personal Services:

1 For Regular Positions:
2 Payable from Road Fund0
3 Payable from the Secretary of State
4 Special License Plate Fund763,700
5 Payable from Motor Vehicle Review
6 Board Fund145,000
7 Payable from Vehicle Inspection Fund1,297,500
8 For Extra Help:
9 Payable from Road Fund0
10 Payable from Vehicle Inspection Fund43,600
11 For Employee Contribution to
12 State Employees' Retirement System:
13 Payable from the Secretary of State
14 Special License Plate Fund15,300
15 Payable from Motor Vehicle Review Board Fund2,900
16 Payable from Vehicle Inspection Fund26,800
17 For State Contribution to
18 State Employees' Retirement System:
19 Payable from Road Fund0
20 Payable from the Secretary of State
21 Special License Plate Fund340,400
22 Payable from Motor Vehicle Review Board Fund64,600
23 Payable from Vehicle Inspection Fund597,700
24 For State Contribution to
25 Social Security:

1	Payable from Road Fund	0
2	Payable from the Secretary of State	
3	Special License Plate Fund	58,000
4	Payable from Motor Vehicle Review	
5	Board Fund	11,100
6	Payable from Vehicle Inspection Fund	109,200
7	For Group Insurance:	
8	Payable from the Secretary of State	
9	Special License Plate Fund	338,600
10	Payable From Motor Vehicle Review	
11	Board Fund	0
12	Payable from Vehicle Inspection Fund	585,800
13	For Contractual Services:	
14	Payable from Road Fund	0
15	Payable from CDLIS/AAMVAnet/NMVTIS	
16	Trust Fund	1,140,600
17	Payable from the Secretary of State	
18	Special License Plate Fund	643,000
19	Payable from Motor Vehicle Review	
20	Board Fund	35,000
21	Payable from Vehicle Inspection Fund	945,600
22	For Travel Expenses:	
23	Payable from Road Fund	0
24	Payable from CDLIS/AAMVAnet/NMVTIS	
25	Trust Fund	1,400

1	Payable from the Secretary of State	
2	Special License Plate Fund	13,500
3	Payable from Motor Vehicle Review	
4	Board Fund	0
5	Payable from Vehicle Inspection Fund	0
6	For Commodities:	
7	Payable from Road Fund	0
8	Payable from CDLIS/AAMVAnet/NMVTIS	
9	Trust Fund	4,020,000
10	Payable from the Secretary of State	
11	Special License Plate Fund	1,000,000
12	Payable from Motor Vehicle	
13	Review Board Fund	0
14	Payable from Vehicle Inspection Fund	25,000
15	For Printing:	
16	Payable from Road Fund	0
17	Payable from the Secretary of State	
18	Special License Plate Fund	1,200,000
19	Payable from Motor Vehicle Review	
20	Board Fund	0
21	Payable from Vehicle Inspection Fund	0
22	For Equipment:	
23	Payable from Road Fund	0
24	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	102,900
25	Payable from the Secretary of State	

1	Special License Plate Fund	100,000
2	Payable from Motor Vehicle Review	
3	Board Fund	0
4	Payable from Vehicle Inspection Fund	0
5	For Telecommunications:	
6	Payable from Road Fund	0
7	Payable from the Secretary of State	
8	Special License Plate Fund	300,000
9	Payable from Motor Vehicle Review	
10	Board Fund	600
11	Payable from Vehicle Inspection Fund	30,000
12	For Operation of Automotive Equipment:	
13	Payable from Road Fund	0

14 Section 15. The sum of \$1,000,000, or so much thereof as
15 may be necessary, is appropriated from the Capital
16 Development Fund to the Office of the Secretary of State for
17 new construction and alterations, and maintenance of the
18 interiors and exteriors of the various buildings and
19 facilities under the jurisdiction of the Office of the
20 Secretary of State.

21 Section 20. The sum of \$2,033,139, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2016, from appropriations heretofore

1 made for such purpose in Article 7, Section 15 and Section 20
2 of Public Act 99-0491, is reappropriated from the Capital
3 Development Fund to the Office of the Secretary of State for
4 new construction and alterations, and maintenance of the
5 interiors and exteriors of the following facilities under the
6 jurisdiction of the Secretary of State: Chicago West
7 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
8 Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois
9 60630; Charles Crew Jr. Facility, 9901 S. King Drive,
10 Chicago, Illinois 60628; and Capitol Complex buildings
11 located in Springfield Illinois.

12 Section 25. The sum of \$275,000, or so much thereof as
13 may be necessary, is appropriated from the State Parking
14 Facility Maintenance Fund to the Secretary of State for the
15 maintenance of parking facilities owned or operated by the
16 Secretary of State.

17 Section 30. The following named sums, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Office of the Secretary of State for the following purposes:
20 For annual equalization grants, per capita and
21 area grants to library systems, and per
22 capita grants to public libraries, under
23 Section 8 of the Illinois Library System

1 Act. This amount is in addition to any
 2 amount otherwise appropriated to the Office
 3 of the Secretary of State:

4 From Live and Learn Fund16,004,200

5 Section 35. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Office of the Secretary of State for library services for the
 8 blind and physically handicapped:

9 From Live and Learn Fund300,000

10 From Accessible Electronic Information

11 Service Fund60,000

12 Section 40. The following named sums, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Office of the Secretary of State for the following purposes:

15 For annual per capita grants to all school
 16 districts of the State for the establishment
 17 and operation of qualified school libraries
 18 or the additional support of existing
 19 qualified school libraries under Section 8.4
 20 of the Illinois Library System Act.

21 This amount is in addition to any
 22 amount otherwise appropriated to the
 23 Office of the Secretary of State:

1 From Live and Learn Fund1,145,000

2 Section 50. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Office of the
4 Secretary of State for annual library technology grants and
5 for direct purchase of equipment and services that support
6 library development and technology advancement in libraries
7 statewide:

8 From Live and Learn Fund580,000

9 From Secretary of State Special

10 Services Fund1,826,000

11 Total \$2,406,000

12 Section 55. The following named sum, or so much thereof
13 as may be necessary, is appropriated to the Office of the
14 Secretary of State from the Live and Learn Fund for the
15 purpose of making grants to libraries for construction and
16 renovation as provided in Section 8 of the Illinois Library
17 System Act. This amount is in addition to any amount
18 otherwise appropriated to the Office of the Secretary of
19 State:

20 From Live and Learn Fund870,800

21 Section 60. The following named sum, or so much thereof
22 as may be necessary, respectively, are appropriated to the

1 Office of the Secretary of State for the following purposes:
 2 For library services under the Federal Library Services and
 3 Technology Act, P.L. 104-208, as amended; and the National
 4 Foundation on the Arts and Humanities Act of 1965, P.L. 89-
 5 209. These amounts are in addition to any amounts otherwise
 6 appropriated to the Office of the Secretary of State:
 7 From Federal Library Services Fund7,000,000

8 Section 65. The following named sums, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Office of the Secretary of State for support and expansion of
 11 the Literacy Programs administered by education agencies,
 12 libraries, volunteers, or community based organizations or a
 13 coalition of any of the above:

14 From Live and Learn Fund750,000
 15 From Federal Library Services Fund:
 16 From LSTA Title IA0
 17 From Secretary of State Special
 18 Services Fund1,300,000

19 Section 90. The following named sum, or so much thereof
 20 as may be necessary, is appropriated to the Office of the
 21 Secretary of State from the Live and Learn Fund for the
 22 purpose of promotion of organ and tissue donations:

23 From Live and Learn Fund1,750,000

1 Section 95. The sum of \$50,000, or so much thereof as may
2 be necessary, is appropriated from the Secretary of State
3 Special License Plate Fund to the Office of the Secretary of
4 State for grants to benefit Illinois Veterans Home libraries.

5 Section 100. The sum of \$43,000, or so much thereof as
6 may be necessary, is appropriated to the Office of the
7 Secretary of State from the Master Mason Fund to provide
8 grants to Illinois Masonic Charities Fund, a not-for-profit
9 corporation, for charitable purposes.

10 Section 105. The sum of \$75,000, or so much thereof as
11 may be necessary, is appropriated to the Secretary of State
12 from the Illinois Pan Hellenic Trust Fund to provide grants
13 for charitable purposes sponsored by African-American
14 fraternities and sororities.

15 Section 110. The sum of \$27,000, or so much thereof as
16 may be necessary, is appropriated to the Secretary of State
17 from the Park District Youth Program Fund to provide grants
18 for the Illinois Association of Park Districts: After School
19 Programming.

20 Section 115. The sum of \$170,000, or so much thereof as

1 may be necessary, is appropriated to the Secretary of State
2 from the Illinois Route 66 Heritage Project Fund to provide
3 grants for the development of tourism, education,
4 preservation and promotion of Route 66.

5 Section 120. The sum of \$175,000, or so much thereof as
6 may be necessary, is appropriated from the Police Memorial
7 Committee Fund to the Office of the Secretary of State for
8 grants to the Police Memorial Committee for maintaining a
9 memorial statue, holding an annual memorial commemoration,
10 and giving scholarships to children of police officers killed
11 in the line of duty.

12 Section 125. The sum of \$130,000, or so much thereof as
13 may be necessary, is appropriated from the Mammogram Fund to
14 the Office of the Secretary of State for grants to the Susan
15 G. Komen Foundation for breast cancer research, education,
16 screening, and treatment.

17 Section 130. The following named sum, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Office of the Secretary of State for such purposes in Section
20 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants
21 to the Regional Organ Bank of Illinois and to Mid-America
22 Transplant Services for the purpose of promotion of organ and

1 tissue donation awareness. These amounts are in addition to
2 any amounts otherwise appropriated to the Office of the
3 Secretary of State:

4 From Organ Donor Awareness Fund170,000

5 Section 135. The sum of \$30,000, or so much thereof as
6 may be necessary, is appropriated to the Secretary of State
7 from the Chicago Police Memorial Foundation Fund for grants
8 to the Chicago Police Memorial Foundation for maintenance of
9 a memorial and park, holding an annual memorial
10 commemoration, giving scholarships to children of police
11 officers killed or catastrophically injured in the line of
12 duty, providing financial assistance to police officers and
13 their families when a police officer is killed or injured in
14 the line of duty, and paying the insurance premiums for
15 police officers who are terminally ill.

16 Section 140. The sum of \$125,000, or so much thereof as
17 may be necessary, is appropriated to the Secretary of State
18 from the U.S. Marine Corps Scholarship Fund to provide grants
19 for scholarships for Higher Education.

20 Section 145. The sum of \$500,000, or so much thereof as
21 may be necessary, is appropriated from the SOS Federal
22 Projects Fund to the Office of the Secretary of State for the

1 payment of any operational expenses relating to the cost
2 incident to augmenting the Illinois Commercial Motor Vehicle
3 safety program by assuring and verifying the identity of
4 drivers prior to licensure, including CDL operators; for
5 improved security for Drivers Licenses and Personal
6 Identification Cards; and any other related program deemed
7 appropriate by the Office of the Secretary of State.

8 Section 150. The sum of \$1,500,000, or so much thereof as
9 may be necessary, is appropriated to the Office of the
10 Secretary of State from the Securities Investors Education
11 Fund for any expenses used to promote public awareness of the
12 dangers of securities fraud.

13 Section 155. The sum of \$5,000, or so much thereof as may
14 be necessary, is appropriated to the Office of the Secretary
15 of State from the Secretary of State Evidence Fund for the
16 purchase of evidence, for the employment of persons to obtain
17 evidence, and for the payment for any goods or services
18 related to obtaining evidence.

19 Section 160. The sum of \$225,000, or so much thereof as
20 may be necessary, is appropriated from the Alternate Fuels
21 Fund to the Office of Secretary of State for the cost of
22 administering the Alternate Fuels Act.

1 Section 165. The sum of \$16,000,000, or so much thereof
2 as may be necessary, is appropriated from the Secretary of
3 State Special Services Fund to the Office of the Secretary of
4 State for office automation and technology.

5 Section 170. The sum of \$15,100,000, or so much thereof
6 as may be necessary, is appropriated from the Motor Vehicle
7 License Plate Fund to the Office of the Secretary of State
8 for the cost incident to providing new or replacement plates
9 for motor vehicles.

10 Section 175. The sum of \$2,500,000, or so much thereof as
11 may be necessary, is appropriated from the Secretary of State
12 DUI Administration Fund to the Office of Secretary of State
13 for operation of the Department of Administrative Hearings of
14 the Office of Secretary of State and for no other purpose.

15 Section 180. The sum of \$30,000, or so much thereof as
16 may be necessary, is appropriated from the Secretary of State
17 Police DUI Fund to the Secretary of State for the payments of
18 goods and services that will assist in the prevention of
19 alcohol-related criminal violence throughout the State.

20 Section 185. The sum of \$600,000, or so much thereof as
21 may be necessary, is appropriated from the Secretary of State

1 Police Services Fund to the Secretary of State for purposes
2 as indicated by the grantor or contractor or, in the case of
3 money bequeathed or granted for no specific purpose, for any
4 purpose as deemed appropriate by the Director of Police,
5 Secretary of State in administering the responsibilities of
6 the Secretary of State Department of Police.

7 Section 190. The sum of \$300,000, or so much thereof as
8 may be necessary, is appropriated from the Office of the
9 Secretary of State Grant Fund to the Office of the Secretary
10 of State to be expended in accordance with the terms and
11 conditions upon which such funds were received.

12 Section 195. The sum of \$24,300, or so much thereof as
13 may be necessary, is appropriated to the Office of the
14 Secretary of State from the State Library Fund to increase
15 the collection of books, records, and holdings; to hold
16 public forums; to purchase equipment and resource materials
17 for the State Library; and for the upkeep, repair, and
18 maintenance of the State Library building and grounds.

19 Section 205. The sum of \$12,500,000, or so much thereof
20 as may be necessary, is appropriated from the Secretary of
21 State Identification Security and Theft Prevention Fund to
22 the Office of Secretary of State for all costs related to

1 implementing identification security and theft prevention
2 measures.

3 Section 210. The sum of \$2,600,000, or so much thereof as
4 may be necessary, is appropriated to the Office of the
5 Secretary of State from the Driver Services Administration
6 Fund for the payment of costs related to the issuance of
7 temporary visitor's driver's licenses, and other operational
8 costs, including personnel, facilities, computer programming,
9 and data transmission.

10 Section 215. The sum of \$2,200,000, or so much thereof as
11 may be necessary, is appropriated from the Monitoring Device
12 Driving Permit Administration Fee Fund to the Office of the
13 Secretary of State for all Secretary of State costs
14 associated with administering Monitoring Device Driving
15 Permits per Public Act 95-0400.

16 Section 220. The sum of \$250,000, or so much thereof as
17 may be necessary, is appropriated from the Indigent BAIID
18 Fund to the Office of the Secretary of State to reimburse
19 ignition interlock device providers per Public Act 95-0400.

20 Section 225. The sum of \$45,000, or so much thereof as
21 may be necessary, is appropriated to the Secretary of State

1 from the Illinois Professional Golfers Association Junior
2 Golf Fund for grants to the Illinois Professional Golfers
3 Association Foundation to help Association members expose
4 Illinois youngsters to the game of golf.

5 Section 230. The sum of \$125,000, or so much thereof as
6 may be necessary, is appropriated to the Secretary of State
7 from the Agriculture in the Classroom Fund for grants to
8 support Agriculture in the Classroom programming for public
9 and private schools within Illinois.

10 Section 235. The sum of \$35,000, or so much thereof as
11 may be necessary, is appropriated to the Secretary of State
12 from the Boy Scout and Girl Scout Fund for grants to the
13 Illinois divisions of the Boy Scouts of America and the Girl
14 Scouts of the U.S.A.

15 Section 240. The sum of \$50,000, or so much thereof as
16 may be necessary, is appropriated to the Secretary of State
17 from the Support Our Troops Fund for grants to Illinois
18 Support Our Troops, Inc. for charitable assistance to the
19 troops and their families in accordance with its Articles of
20 incorporation.

21 Section 250. The sum of \$5,000, or so much thereof as may

1 be necessary, is appropriated to the Office of the Secretary
2 of State from the Rotary Club Fund for grants for charitable
3 purposes sponsored by the Rotary Club.

4 Section 255. The sum of \$15,000, or so much thereof as
5 may be necessary, is appropriated to the Office of the
6 Secretary of State from the Ovarian Cancer Awareness Fund for
7 grants to the National Ovarian Cancer Coalition, Inc. for
8 ovarian cancer research, education, screening, and treatment.

9 Section 260. The sum of \$6,000, or so much thereof as may
10 be necessary, is appropriated to the Office of the Secretary
11 of State from the Sheet Metal Workers International
12 Association of Illinois Fund for grants for charitable
13 purposes sponsored by Illinois chapters of the Sheet Metal
14 Workers International Association.

15 Section 265. The sum of \$90,000, or so much thereof as
16 may be necessary, is appropriated to the Office of the
17 Secretary of State from the Illinois Police Association Fund
18 for providing death benefits for the families of police
19 officers killed in the line of duty, and for providing
20 scholarships, for graduate study, undergraduate study, or
21 both, to children and spouses of police officers killed in
22 the line of duty.

1 Section 270. The sum of \$10,000, or so much thereof as
2 may be necessary, is appropriated to the Secretary of State
3 from the International Brotherhood of Teamsters Fund for
4 grants to the Teamsters Joint Council Charitable Trust for
5 religious, charitable, scientific, literary, and educational
6 purposes.

7 Section 280. The sum of \$15,000, or so much thereof as
8 may be necessary, is appropriated to the Office of the
9 Secretary of State from the Fraternal Order of Police Fund
10 for grants to the Illinois Fraternal Order of Police to
11 increase the efficiency and professionalism of law
12 enforcement officers in Illinois, to educate the public about
13 law enforcement issues, to more firmly establish the public
14 confidence in law enforcement, to create partnerships with
15 the public, and to honor the service of law enforcement
16 officers.

17 Section 285. The sum of \$45,000, or so much thereof as
18 may be necessary, is appropriated to the Secretary of State
19 from the Share the Road Fund for grants to the League of
20 Illinois Bicyclists, a not for profit corporation, for
21 educational programs instructing bicyclists and motorists how
22 to legally and more safely share the roadways.

1 Section 295. The sum of \$20,000, or so much thereof as
2 may be necessary, is appropriated to the Office of the
3 Secretary of State from the Ducks Unlimited Fund for grants
4 to Ducks Unlimited, Inc. to fund wetland protection,
5 enhancement, and restoration projects in the State of
6 Illinois, to fund education and outreach for media,
7 volunteers, members, and the general public regarding
8 waterfowl and wetlands conservation in the State of Illinois,
9 and to cover reasonable cost for Ducks Unlimited plate
10 advertising and administration of the wetland conservation
11 projects and education program.

12 Section 300. The sum of \$200,000, or so much thereof as
13 may be necessary, is appropriated to the Secretary of State
14 from the Family Responsibility Fund for all costs associated
15 with enforcement of the Family Financial Responsibility Law.

16 Section 310. The sum of \$10,000, or so much thereof as
17 may be necessary, is appropriated to the Office of the
18 Secretary of State from the Illinois State Police Memorial
19 Park Fund for grants to the Illinois State Police Heritage
20 Foundation, Inc. for building and maintaining a memorial and
21 park, holding an annual memorial commemoration, giving
22 scholarships to children of State police officers killed or

1 catastrophically injured in the line of duty, and providing
2 financial assistance to police officers and their families
3 when a police officer is killed or injured in the line of
4 duty.

5 Section 315. The sum of \$5,000, or so much thereof as may
6 be necessary, is appropriated to the Office of the Secretary
7 of State from the Illinois Sheriffs' Association Scholarship
8 and Training Fund for grants to the Illinois Sheriffs'
9 Association for scholarships obtained in a competitive
10 process to attend the Illinois Teen Institute or an
11 accredited college or university, for programs designed to
12 benefit the elderly and teens, and for law enforcement
13 training.

14 ARTICLE 156

15 Section 10. The amount of \$450,000, or so much of that
16 amount as may be necessary, is appropriated from the Court of
17 Claims Administration and Grant Fund to the Court of Claims
18 for administrative expenses under the Crime Victims
19 Compensation Act.

20 Section 15. The following named amounts, or so much of
21 that amount as may be necessary, are appropriated to the

1 Court of Claims for payment of claims as follows:

2 For claims under the Crime Victims

3 Compensation Act:

4 Payable from the Court of Claims

5 Federal Grant Fund10,000,000

6 Section 35. The following named amounts, or so much of
7 that amount as may be necessary, are appropriated to the
8 Court of Claims for payment of claims as follows:

9 For claims other than the Crime Victims

10 Compensation Act:

11 Payable from the Road Fund1,000,000

12 Payable from the DCFS Children's

13 Services Fund1,500,000

14 Payable from the State Garage Fund50,000

15 Payable from the Traffic and Criminal

16 Conviction Surcharge Fund100,000

17 Payable from the Vocational

18 Rehabilitation Fund125,000

19 Total \$2,775,000

20 ARTICLE 157

21 Section 5. The following named sums, or so much thereof
22 as may be necessary, respectively, are appropriated for the

1 objects and purposes hereinafter named, to meet the ordinary
2 and contingent expenses of the Historic Preservation Agency:

3 FOR OPERATIONS

4 EXECUTIVE OFFICE

5 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

6 For historic preservation programs
7 Administered by the Executive Office,
8 Only to the extent that funds are received
9 Through grants, and awards, or gifts50,000

10 Section 10. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Historic Preservation
14 Agency:

15 FOR OPERATIONS PRESERVATION SERVICES DIVISION

16 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

17 For Contractual Services79,000
18 For historic preservation programs
19 made either independently or in
20 Cooperation with the Federal Government
21 or any agency thereof, any municipal
22 corporation, or political subdivision
23 of the State, or with any public or private
24 cooperation, organization, or individual,

1	or for refunds	<u>300,000</u>
2	Total	\$379,000

3 Section 15. The sum of \$417,929, or so much thereof as
4 may be necessary, is appropriated from the Illinois Historic
5 Sites Fund to the Historic Preservation Agency for awards and
6 grants for historic preservation programs made either
7 independently or in cooperation with the Federal Government
8 or any agency thereof, any municipal corporation, or
9 political subdivision of the State, or with any public or
10 private corporation, organization, or individual.

11 Section 25. The sum of \$150,000, or so much thereof as
12 may be necessary, is appropriated from the Historic Property
13 Administrative Fund to the Historic Preservation Agency for
14 administrative expenses associated with the Historic Tax
15 Credit Program.

16 Section 30. The sum of \$275,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Historic
18 Sites Fund to the Historic Preservation Agency for the
19 ordinary and contingent expenses of the Administrative
20 Services division for costs associated with but not limited
21 to Union Station, the Old State Capitol and the Old Journal
22 Register Building.

1

2 Section 35. The following named sums, or so much thereof
 3 as may be necessary, respectively, for the objects and
 4 purposes hereinafter named, are appropriated to meet the 1
 5 ordinary and contingent expenses of the Historic Preservation
 6 Agency:

7 FOR OPERATIONS

8 HISTORIC SITES DIVISION

9 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

10	For Contractual Services	300,000
11	For Travel	5,000
12	For Commodities	20,000
13	For Equipment	25,000
14	For Telecommunications Services	15,000
15	For Operation of Auto Equipment	10,000
16	For Historic Preservation Programs Administered	
17	by the Historic Sites Division, Only to the	
18	Extent that Funds are Received Through	
19	Grants, Awards, or Gifts	300,000
20	For Permanent Improvements	75,000
21	For Pullman Factory Car Rehabilitation	<u>750,000</u>
22	Total	\$1,500,000

23 Section 40. The sum of \$450,000, or so much thereof as
 24 may be necessary, is appropriated from the Illinois Historic

1 Sites Fund to the Historic Preservation Agency for
2 operations, maintenance, repairs, permanent improvements,
3 special events, and all other costs related to the operation
4 of Illinois Historic Sites and only to the extent which
5 donations are received at Illinois State Historic Sites.

6 Section 45. The sum of \$1,647,600, or so much thereof as
7 may be necessary, is appropriated from the Tourism Promotion
8 Fund to the Historic Preservation Agency to meet the ordinary
9 and contingent expenses of the Historic Preservation Agency.

10 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY

11 AND MUSEUM DIVISION

12 Section 50. In addition to other amounts appropriated,
13 the amount of \$14,500,000, or so much thereof as may be
14 necessary, is appropriated from the Presidential Library and
15 Museum Operating Fund to the Historic Preservation Agency for
16 the ordinary and contingent expenses of the Abraham Lincoln
17 Presidential Library and Museum in Springfield, Illinois for
18 the fiscal year ending June 30, 2017.

19 Section 55. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the Abraham
21 Lincoln Presidential Library and Museum for the objects and

1 purposes hereinafter named:
 2 Payable from the Illinois Historic Sites Fund:
 3 For research projects associated
 4 with Abraham Lincoln75,000
 5 For microfilming Illinois newspapers
 6 and manuscripts and performing
 7 genealogical research175,000

8 ARTICLE 158

9 Section 1. The following amounts are appropriated from
 10 the Commitment to Human Services Fund to the Department on
 11 Aging:

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 For Ordinary and Contingent Expenses
 15 of the Department, including refunds2,000,000
 16 For Expenses of the Senior Employment
 17 Specialist Program181,100
 18 For Expenses of the Grandparents
 19 Raising Grandchildren Program285,500
 20 For Specialized Training Program163,400
 21 For Expenses of the Illinois Department
 22 on Aging for Monitoring and Support

1 Services173,200
 2 For Expenses of the Illinois
 3 Council on Aging24,700
 4 For Administrative Expenses of the
 5 Senior Meal Program1,300
 6 For Benefits, Eligibility, Assistance
 7 and Monitoring859,500
 8 For the expenses of the Senior Helpline123,700

9 DISTRIBUTIVE ITEMS

10 GRANTS-IN-AID

11 For Grants for Retired Senior
 12 Volunteer Program525,100
 13 For Planning and Service Grants to
 14 Area Agencies on Aging7,348,700
 15 For Grants for the Foster
 16 Grandparent Program229,700
 17 For Expenses to the Area Agencies
 18 on Aging for Long-Term Care Systems
 19 Development260,600
 20 Grants for Community Based Services for
 21 equal distribution to each of the 13
 22 Area Agencies on Aging1,032,100

23
24 DISTRIBUTIVE ITEMS

1	COMMUNITY CARE	
2	For grants and for administrative	
3	expenses associated with the purchase	
4	of services covered by the Community	
5	Care Program, including prior year costs	301,968,000
6	For the Balancing Incentive Program	4,829,400
7	For grants and for administrative	
8	expenses associated with Comprehensive	
9	Case Coordination, including prior year	
10	costs	22,215,900

11 Section 2. The following amounts are appropriated from
 12 the Commitment to Human Services Fund to the Department of
 13 Human Services:

14	FAMILY AND COMMUNITY SERVICES	
15		
16	For Expenses for the Development and	
17	Implementation of Cornerstone	180,300

18	ADDICTION TREATMENT	
19	GRANTS-IN-AID	
20	For costs associated with Community	
21	Based Addiction Treatment Services	31,124,700
22	For costs associated with Addiction	
23	Treatment Services for Special Populations	5,001,900

1 For a pilot program to study uses
 2 and effects of medication assisted
 3 treatments for addiction and for the
 4 prevention of relapse to opioid
 5 dependence in publicly-funded treatment program475,800

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

6
 7
 8 For Case Services to Individuals8,518,200
 9 For all costs associated with the Rehabilitation
 10 Services Balancing Incentive Programs2,148,000
 11 For grants and expenses of supported
 12 employment programs97,100
 13 For Grants to Independent Living Centers4,088,800
 14 For Independent Living Older Blind Grant127,600

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

15
 16
 17 For Grants and Administrative Expenses
 18 of the Comprehensive Community-Based
 19 Services to Youth15,746,500
 20 For Grants and Administrative Expenses
 21 Related to the Healthy Families Program9,236,000
 22 For Homeless Youth Services4,330,100
 23 For Grants and Administrative Expenses

1 of Programs to Reduce
 2 Infant Mortality, provide
 3 Case Management and Outreach
 4 Services, and for the
 5 Intensive Prenatal Performance Project11,419,900
 6 For Parents Too Soon Program6,538,200
 7 For Grants to provide Assistance to Sexual
 8 Assault Victims and for Sexual Assault
 9 Prevention Activities5,861,900
 10 For Grants and Administrative Expenses
 11 of Redeploy Illinois4,649,000
 12 For Grants and Administrative Expenses
 13 of Supportive Housing Services6,797,800

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

14
 15
 16 For the costs associated with Mental Health Balancing
 17 Incentive Programs3,500,700
 18 For all costs and administrative expenses
 19 for Community Service Programs for
 20 Persons with Mental Illness, Child and
 21 Adolescent Mental Health Programs and Mental
 22 Health Transitions or State Operated
 23 Mental Health Facilities75,909,400
 24 For costs associated with the Purchase and

1 Disbursement of Psychotropic Medications
 2 for Mentally Ill Clients in the Community1,790,800
 3 For Supportive MI Housing15,146,400

4 STATEWIDE

5 For Ordinary and Contingent Expenses
 6 of the Department, including
 7 refunds and permanent improvements25,000,000

8 For grants and administrative costs
 9 associated with Human Service Programs
 10 or Social Service Programs, including
 11 but not limited to programs that
 12 increase individual self-sufficiency
 13 and/or protect the most vulnerable35,000,000

14 Section 3. The following amounts are appropriated from
 15 the Commitment to Human Services Fund to the Department of
 16 Public Health:

17 For Expenses of HIV/AIDS Education,
 18 Drugs, Services, Counseling, Testing,
 19 Outreach to Minority populations, costs
 20 Associated with correctional facilities
 21 Referral and Partner Notification

1 (CTRPN), and Patient and Worker
 2 Notification pursuant to Public
 3 Act 87-76317,494,700
 4 For Expenses for Breast and Cervical
 5 Cancer Screenings, minority outreach,
 6 and other Related Activities4,874,000
 7 For Expenses associated with School Health
 8 Centers1,095,500
 9 For Ordinary and Contingent Expenses
 10 of the Department, including refunds4,000,000

11 Section 4. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the Illinois
 13 Criminal Justice Information Authority for administrative
 14 costs, awards and grants for the Adult Redeploy and Diversion
 15 Programs:

16 Payable from the Commitment to
 17 Human Services Fund7,622,300

18 Section 850. All appropriation authority granted in this
 19 Article shall be used only for costs for services for which
 20 spending authority has not been authorized for fiscal years
 21 2016 or 2017 by any order of any court.

22 Section 900. Appropriations authorized in this Article

1 may be used for costs incurred through December 31, 2016.

2 ARTICLE 159

3 Section 5. The sum of \$190,000,000, or so much thereof as
4 may be necessary, is appropriated from the State Pensions
5 Fund to the Board of Trustees of the State Universities
6 Retirement System pursuant to the provisions of Section 8.12
7 of the State Finance Act.

8 Section 10. The sum of \$0, or so much thereof as may be
9 necessary, is appropriated from the Education Assistance Fund
10 to the State Universities Retirement System for deposit into
11 the Community College Health Insurance Security Fund for the
12 State's contributions, as required by law.

13 ARTICLE 160

14 Section 1. It is the intent of the State that all or a
15 portion of the costs of projects funded by appropriations
16 made in this Act from the Capital Development Fund, the
17 School Construction Fund, the Anti-Pollution Fund, the
18 Transportation Bond Series A Fund, the Transportation Bond
19 Series B Fund, the Coal Development Fund, the Transportation
20 Bond Series D Fund, and the Build Illinois Bond Fund will be

1 paid or reimbursed from the proceeds of tax-exempt bonds
2 subsequently issued by the State.

3 ARTICLE 161

4 DEPARTMENT OF NATURAL RESOURCES

5 Section 85. The sum of \$715,786, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2016, from an appropriation heretofore
8 made for such purpose in Article 8, Section 85, of Public Act
9 99-0007, as amended, is reappropriated from the State Parks
10 Fund to the Department of Natural Resources, in coordination
11 with the Capital Development Board, for the development of
12 the World Shooting and Recreation Complex including debt
13 service expenses required to comply with this appropriation.
14 Provided further, to the extent that revenues are received
15 for such purposes, said revenues must come from non-State
16 sources.

17 Total, this Article \$715,786

18 ARTICLE 162

19 DEPARTMENT OF TRANSPORTATION

20 HIGHWAYS

1 Section 5. The sum of \$23,000,000, or so much thereof as
2 may be necessary, is appropriated from the from the
3 Transportation Bond Series A Fund to the Department of
4 Transportation for preliminary engineering and construction
5 engineering and contract costs of construction, including
6 reconstruction, extension and improvement of state highways,
7 arterial highways, roads, access areas, roadside shelters,
8 rest areas, and fringe parking facilities and sanitary
9 facilities, and such other purposes as provided by the
10 "Illinois Highway Code"; for purposes allowed or required by
11 Title 23 of the U.S. Code; for bikeways as provided by Public
12 Act 78-850; for land acquisition and signboard removal and
13 control and preservation of natural beauty; and for capital
14 improvements which directly facilitate an effective vehicle
15 weight enforcement program, such as scales (fixed and
16 portable), scale pits and scale installations and scale
17 houses, in accordance with applicable laws and regulations
18 for the state portion of the Road Improvement Program.

19 Section 10. The sum of \$26,000,000, or so much thereof as
20 may be necessary, is appropriated from the from the
21 Transportation Bond Series D Fund to the Department of
22 Transportation for preliminary engineering and construction
23 engineering and contract costs of construction, including
24 reconstruction, extension and improvement of state highways,

1 arterial highways, roads, access areas, roadside shelters,
2 rest areas, and fringe parking facilities and sanitary
3 facilities, and such other purposes as provided by the
4 "Illinois Highway Code"; for purposes allowed or required by
5 Title 23 of the U.S. Code; for bikeways as provided by Public
6 Act 78-850; for land acquisition and signboard removal and
7 control and preservation of natural beauty; and for capital
8 improvements which directly facilitate an effective vehicle
9 weight enforcement program, such as scales (fixed and
10 portable), scale pits and scale installations and scale
11 houses, in accordance with applicable laws and regulations
12 for the state portion of the Road Improvement Program.

13 AERONAUTICS

14 Section 15. The sum of \$11,000,000, or so much thereof
15 as may be necessary, is appropriated from the Transportation
16 Bond Series B Fund to the Department of Transportation for
17 the State's share of costs related to facility improvements
18 associated with Airports as defined in Section 6 of the
19 Illinois Aeronautics Act, as amended, or Air Navigation
20 Facilities as described in Section 9 of the Illinois
21 Aeronautics Act, as amended.

22 TRANSIT AND RAIL

23 Section 20. The sum of \$96,000,540, or so much thereof

1 as may be necessary, is appropriated from the Transportation
 2 Bond Series B Fund to the Department of Transportation for
 3 purposes authorized under Section 4(b)(1) of the General
 4 obligation Bond Act, as amended (30 ILCS 330/4(b)(1)).

5 Section 25. No contract shall be entered into or
 6 obligation incurred or any expenditure made from an
 7 appropriation herein made in

8 Section 5 Series A Bonds

9 Section 10 Series D Bonds

10 Section 15 Series B Bonds - Aeronautics

11 Section 20 Series B Bonds - Transit & Rail

12 of this Article until after the purpose and the amount of
 13 such expenditure has been approved in writing by the
 14 Governor.

15 Total, this Article \$156,000,540

16 ARTICLE 163

17 DEPARTMENT OF TRANSPORTATION

18 Section 5. The sum of \$4,500,000, or so much thereof as
 19 may be necessary, is appropriated from the Working Capital

1 Revolving Loan Fund to the Department of Transportation for
2 the purpose of making loans to disadvantaged business
3 enterprises certified by IDOT for participation on IDOT-
4 procured construction and construction-related projects under
5 the provisions of the Disadvantaged Business Revolving Loan
6 Program pursuant to Section 610 of the Department of
7 Transportation Law.

8 PERMANENT IMPROVEMENTS

9 Section 10. The sum of \$25,500,000, or so much thereof
10 as may be necessary, is appropriated from the Road Fund to
11 the Department of Transportation for Permanent Improvements
12 to Illinois Department of Transportation facilities,
13 including but not limited to the purchase of land,
14 construction, repair, alterations and improvements to
15 maintenance and traffic facilities, district and central
16 headquarters facilities, storage facilities, grounds, parking
17 areas and facilities, fencing and underground drainage,
18 including plans, specifications, utilities and fixed
19 equipment installed and all costs and charges incident to the
20 completion thereof at various locations.

21 OTHER LUMP SUMS

22 DIVISION OF HIGHWAYS

23 Section 15. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 For costs associated with the identification,
5 corrective action, and disposal of hazardous
6 materials at storage facilities600,000

7 For Maintenance, Traffic and Physical
8 Research Purposes (A)37,800,000

9 For repair of damages by motorists
10 to highway guardrails, fencing,
11 lighting units, bridges, underpasses,
12 signs, traffic signals, crash attenuators,
13 landscaping, roadside shelters,
14 rest areas, fringe parking
15 facilities, sanitary facilities,
16 maintenance facilities including
17 salt storage buildings, vehicle
18 weight enforcement facilities including
19 scale houses, and other highway
20 appurtenances, provided such amount
21 shall not exceed funds to be made
22 available from collections from claims
23 filed by the Department to recover
24 the costs of such damages9,000,000

25 For Maintenance, Traffic and Physical

1	Research Purposes (B)	<u>13,500,000</u>
2	Total	\$60,900,000

3 GRANTS AND AWARDS

4 Section 20. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the Road
6 Fund to the Department of Transportation for the objects and
7 purposes hereinafter named:

8 For apportionment to counties for
9 construction of township bridges
10 20 feet or more in length as provided
11 in Section 6-901 through 6-906 of the
12 "Illinois Highway Code"15,000,000

13 For apportionment to needy Townships
14 and Road Districts, as determined
15 by the Department in consultation
16 with the County Superintendents
17 of Highways, Township Highway
18 Commissioners, or Road District Highway
19 Commissioners10,014,300

20 For apportionment to high-growth cities
21 over 5,000 in population, as determined
22 by the Department in consultation with
23 the Illinois Municipal League4,000,000

24 For apportionment to counties under

1 1,000,000 in population, \$8,000,000
 2 of the total apportioned in equal
 3 amounts to each eligible county, and
 4 \$13,800,000 apportioned to each eligible
 5 county in proportion to the amount
 6 of motor vehicle license fees received
 7 from the residents of eligible counties21,800,000
 8 Total \$50,814,300

9 CONSTRUCTION AND LAND ACQUISITION

10 Section 25. The sum of \$854,385,700, or so much thereof
 11 as may be necessary, is appropriated from the Road Fund to
 12 the Department of Transportation for preliminary engineering
 13 and construction engineering and contract costs of
 14 construction, including reconstruction, extension and
 15 improvement of state highways, arterial highways, roads,
 16 access areas, roadside shelters, rest areas, fringe parking
 17 facilities and sanitary facilities, and such other purposes
 18 as provided by the "Illinois Highway Code"; for purposes
 19 allowed or required by Title 23 of the U.S. Code; for
 20 bikeways as provided by Public Act 78-850; for land
 21 acquisition and signboard removal and control, junkyard
 22 removal and control and preservation of natural beauty; and
 23 for capital improvements which directly facilitate an
 24 effective vehicle weight enforcement program, such as scales

1 (fixed and portable), scale pits and scale installations and
 2 scale houses, in accordance with applicable laws and
 3 regulations for the state portion of the Road Improvement
 4 Program as approximated below:

5	District 1, Schaumburg	193,517,500
6	District 2, Dixon	98,379,300
7	District 3, Ottawa	44,534,200
8	District 4, Peoria	20,910,200
9	District 5, Paris	18,051,900
10	District 6, Springfield	22,532,600
11	District 7, Effingham	29,990,900
12	District 8, Collinsville	42,631,900
13	District 9, Carbondale	8,941,600
14	Statewide (including refunds)	241,052,700
15	Engineering	<u>133,843,000</u>
16	Total	\$854,385,700

17 Section 30. The sum of \$603,800,000, or so much thereof
 18 as may be necessary, is appropriated from the Road Fund to
 19 the Department of Transportation for preliminary engineering
 20 and construction engineering and contract costs of
 21 construction, including reconstruction, extension and
 22 improvement of state and local roads and bridges, fringe
 23 parking facilities and such other purposes as provided by the

1 "Illinois Highway Code"; for purposes allowed or required by
 2 Title 23 of the U.S. Code; for bikeways as provided by Public
 3 Act 78-850; for land acquisition and signboard removal and
 4 control and preservation of natural beauty, in accordance
 5 with applicable laws and regulations for the local portion of
 6 the Road Improvement Program as approximated below:

7	District 1, Schaumburg	366,043,000
8	District 2, Dixon	20,789,000
9	District 3, Ottawa	16,694,000
10	District 4, Peoria	25,922,000
11	District 5, Paris	10,554,000
12	District 6, Springfield	21,659,000
13	District 7, Effingham	15,594,000
14	District 8, Collinsville	24,239,000
15	District 9, Carbondale	10,383,000
16	Statewide (including refunds)	<u>91,923,000</u>
17	Total	\$603,800,000

18 Section 35. The sum of \$491,000,000, or so much thereof
 19 as may be necessary, is appropriated from the State
 20 Construction Account Fund to the Department of Transportation
 21 for preliminary engineering and construction engineering and
 22 contract costs of construction, including reconstruction,
 23 extension and improvement of State highways, arterial

1 highways, roads, access areas, roadside shelters, rest areas
 2 fringe parking facilities and sanitary facilities and such
 3 other purposes as provided by the "Illinois Highway Code";
 4 for purposes allowed or required by Title 23 of the U.S.
 5 Code; for bikeways as provided by Public Act 78-850; for land
 6 acquisition and signboard removal and control, junkyard
 7 removal and control and preservation of natural beauty; and
 8 for capital improvements which directly facilitate an
 9 effective vehicle weight enforcement program, such as scales
 10 (fixed and portable), scale pits and scale installations and
 11 scale houses, in accordance with applicable laws and
 12 regulations for the Road Improvement Program as approximated
 13 below:

14	District 1, Schaumburg	189,092,500
15	District 2, Dixon	96,129,700
16	District 3, Ottawa	43,515,800
17	District 4, Peoria	33,134,800
18	District 5, Paris	17,639,100
19	District 6, Springfield	22,017,400
20	District 7, Effingham	29,305,100
21	District 8, Collinsville	41,657,100
22	District 9, Carbondale	<u>18,508,400</u>
23	Total	\$491,000,000

1 Section 40. The sum of \$18,000,000, or so much thereof as
2 may be necessary, is appropriated from Road Fund to the
3 Department of Transportation for all costs associated with
4 the procurement of agreements that enable managed lanes to be
5 developed, financed, constructed, managed, or operated in an
6 entrepreneurial and business-like manner.

7 Section 45. The sum of \$22,000,000, or so much thereof as
8 may be necessary, is appropriated from Road Fund to the
9 Department of Transportation for the purpose of funding
10 various street rehabilitation projects on core transit
11 corridors in Champaign County pursuant to a grant from the
12 Transportation Investment Generating Economic Recovery VI
13 (TIGER VI) Program awards as provided in Title VIII of
14 Division F of the Consolidated and Further Continuing
15 Appropriations Act, 2013 (Public Law 113-6). Such
16 expenditures shall not exceed the amounts made available to
17 the Department from a combination of federal and local
18 reimbursements.

19 Section 50. The sum of \$18,760,000, or so much thereof as
20 may be necessary, is appropriated from Road Fund to the
21 Department of Transportation for the purpose of funding the
22 construction of the 41st Street pedestrian bridge
23 (Bronzeville Bridge) that will connect Lake Park Crescent to

1 the City of Chicago's Lakefront pursuant to a grant from the
2 Transportation Investment Generating Economic Recovery
3 VI (TIGER VI) Program awards as provided in Title VIII of
4 Division F of the Consolidated and Further Continuing
5 Appropriations Act, 2013 (Public Law 113-6). Such
6 expenditures shall not exceed the amounts made available to
7 the Department from the federal reimbursements.

8 Section 55. The sum of \$2,000,000, or so much thereof as
9 may be necessary, is appropriated from the Public Private
10 Partnerships for Transportation Fund to the Department of
11 Transportation for costs associated with the development,
12 financing, and operation of transportation facilities
13 pursuant to the provisions of the Public Private Partnerships
14 for Transportation Act, as amended.

15 GRADE CROSSING PROTECTION

16 Section 60. The sum of \$29,000,000, or so much thereof
17 as may be necessary, is appropriated from the Grade Crossing
18 Protection Fund to the Department of Transportation for the
19 installation of grade crossing protection or grade
20 separations at places where a public highway crosses a
21 railroad at grade, as ordered by the Illinois Commerce
22 Commission, as provided by law.

1 AERONAUTICS

2 Section 65. The sum of \$4,000,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for such purposes as are
5 described in Sections 31 and 34 of the Illinois Aeronautics
6 Act, as amended and to leverage federal funds for the airport
7 improvement program.

8 Section 70. The sum of \$110,000,000, or so much thereof
9 as may be necessary, is appropriated from the
10 Federal/State/Local Airport Fund to the Department of
11 Transportation for funding airport improvement projects,
12 including reimbursements and/or refunds, undertaken pursuant
13 to pertinent state or federal laws.

14 Section 75. The sum of \$2,000,000, or so much thereof as
15 may be necessary, is appropriated from the South Suburban
16 Airport Improvement Fund to the Department of Transportation
17 for costs associated with the development, financing, and
18 operation of the South Suburban Airport as authorized under
19 the Public-Private Agreements for the South Suburban Airport
20 Act.

21 PUBLIC TRANSPORTATION

22 Section 80. The sum of \$30,000,000, or so much thereof

1 as may be necessary, is appropriated from the Downstate
2 Transit Improvement Fund to the Department of Transportation
3 for making competitive capital grants pursuant to Section 2-
4 15 of the Downstate Public Transportation Act (30 ILCS 740/2-
5 15).

6 Section 85. The sum of \$20,000,000, or so much thereof
7 as may be necessary, is appropriated from the Federal Mass
8 Transit Trust Fund to the Department of Transportation for
9 the federal share of capital, operating, consultant services,
10 and technical assistance grants, as well as state
11 administration and interagency agreements, provided such
12 amounts shall not exceed funds to be made available from the
13 Federal Government.

14 Section 90. The sum of \$4,000,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for grants, road construction
17 and all other costs relating to the Chicago Region
18 Environmental and Transportation Efficiency (CREATE) program.

19 Section 95. The sum of \$1,700,000, or so much thereof as
20 may be necessary, is appropriated from the State Rail Freight
21 Loan Repayment Fund to the Department of Transportation for
22 funding the State Rail Freight Loan Repayment Program created

1 by Section 49.25g-1 of the Civil Administrative Code of
2 Illinois.

3 Section 100. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the Rail Freight Loan
5 Repayment Fund to the Department of Transportation for the
6 Rail Freight Service Assistance Program, created by Section
7 49.25a through 49.25g-1 of the Civil Administrative Code of
8 Illinois.

9 Section 105. The sum of \$10,000,000, or so much thereof
10 as may be necessary, is appropriated from the Road Fund to
11 the Department of Transportation for high speed rail track
12 maintenance.

13 Section 110. No contract shall be entered into or
14 obligation incurred or any expenditure made from an
15 appropriation herein made in

16 Section 10 Permanent Improvements

17 Section 95 State Rail Freight Loan Repayment

18 Section 100 Federal Rail Freight Loan

19 of this Article until after the purpose and the amount of
20 such expenditure has been approved in writing by the

1 Governor.

2 Total, this Article \$2,362,610,000

3 ARTICLE 164

4 DEPARTMENT OF TRANSPORTATION

5 PERMANENT IMPROVEMENTS

6 Section 5. The sum of \$29,167,600, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2016, from the reappropriation
9 heretofore made in Article 6, Section 5 of Public Act 99-
10 0007, as amended, is reappropriated from the Road Fund to the
11 Department of Transportation for Permanent Improvements to
12 Illinois Department of Transportation facilities, including
13 but not limited to the purchase of land, construction,
14 repair, alterations and improvements to maintenance and
15 traffic facilities, district and central headquarters
16 facilities, storage facilities, grounds, parking areas and
17 facilities, fencing and underground drainage, including
18 plans, specifications, utilities and fixed equipment
19 installed and all costs and charges incident to the
20 completion thereof at various locations.

21 CONSULTANT AND PRELIMINARY ENGINEERING

1 Section 10. The sum of \$4,273,944, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2016, from the reappropriation
4 heretofore made in Article 6, Section 10 of Public Act 99-
5 0007, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for Highways Engineering and
7 Consultant Contracts only.

8 Section 15. The sum of \$4,225,933, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2016, from the reappropriation
11 heretofore made in Article 6, Section 15 of Public Act 99-
12 0007, as amended, is reappropriated from the State
13 Construction Account Fund to the Department of Transportation
14 for Highway Engineering and Consultant Contracts only.

15 OTHER LUMP SUMS

16 Section 20. The sum of \$11,665,341, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2016, from the appropriation and
19 reappropriation heretofore made in Article 5, Section 30 and
20 Article 6, Section 245 of Public Act 99-0007, as amended, is
21 reappropriated from the Working Capital Revolving Loan Fund
22 to the Department of Transportation for the purpose of making
23 loans to disadvantaged business enterprises certified by IDOT

1 for participation on IDOT-procured construction and
2 construction-related projects under the provisions of the
3 Disadvantaged Business Revolving Loan Program pursuant to
4 Section 610 of the Department of Transportation Law.

5 Section 25. The sum of \$8,699,193, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2016, from the appropriation and
8 reappropriation heretofore made in Article 5, Section 5 and
9 Article 6, Section 20 of Public Act 99-0007, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for costs associated with the identification,
12 corrective action, and disposal of hazardous materials at
13 storage facilities.

14 Section 30. The sum of \$53,772,440, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the appropriation and
17 reappropriation heretofore made in Article 5, Section 5 and
18 Article 6, Section 25 of Public Act 99-0007, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for Highways Formal Contract Specifics
21 Maintenance, Traffic and Physical Research Purposes (A).

22 Section 35. The sum of \$4,603,097, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2016, from the reappropriation
3 heretofore made in Article 6, Section 30 of Public Act 99-
4 0007, as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for repair of damages by
6 motorists to highway guardrails, fencing, lighting units,
7 bridges, underpasses, signs, traffic signals, crash
8 attenuators, landscaping, roadside shelters, rest areas,
9 fringe parking facilities, sanitary facilities, maintenance
10 facilities including salt storage buildings, vehicle weight
11 enforcement facilities including scale houses, and other
12 highway appurtenances, provided such amount shall not exceed
13 funds to be made available from collections from claims filed
14 by the Department to recover the costs of such damages.

15 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

16 AWARDS AND GRANTS

17 Section 40. The sum of \$34,935,675, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2016, from the appropriation and
20 reappropriation heretofore made in Article 5, Section 7 and
21 Article 6, Section 35 of Public Act 99-0007, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for apportionment to counties for construction
24 of township bridges 20 feet or more in length as provided in

1 Section 6-901 through 6-906 of the "Illinois Highway Code".

2 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

3 Section 45. The following named sums or so much thereof
 4 as may be necessary and remain unexpended at the close of
 5 business on June 30, 2016, from the reappropriations
 6 heretofore made in Article 6, Section 135 of Public Act 99-
 7 0007, as amended, are reappropriated to the Department of
 8 Transportation from the Road Fund for the FY04 federal
 9 earmarks provided in Conference Report 108-401 which
 10 accompanies Public Law 108-199. Expenditures shall not
 11 exceed funds to be made available by the federal government.

12 Bridge Discretionary

13	North Avenue Bridge, Chicago	324,335
14	Long Meadow Parkway Fox River Bridge	
15	Crossing, Bolz Road	54,944
16	US 51, Christian/Shelby Counties	<u>116,412</u>
17	Total	\$495,691

18 Section 50. The following named sums or so much thereof
 19 as may be necessary and remain unexpended at the close of
 20 business on June 30, 2016, from the reappropriations
 21 heretofore made in Article 6, Section 140 of Public Act 99-
 22 0007, as amended, are reappropriated to the Department of
 23 Transportation from the Road Fund for the FY05 federal

1 earmarks provided in Conference Report 108-792 which
 2 accompanies Public Law 108-447. Expenditures shall not
 3 exceed funds to be made available by the federal government.

4 Bridge Discretionary

5	Cicero Avenue lighting in University Park	104,146
6	I-290 Cap, Oak Park	938,426
7	MacArthur Boulevard Extension, Springfield	113,441
8	U.S. 41/I-176 Interchange improvements	
9	Phase I study	<u>262,206</u>
10	Total	\$1,418,219

11 Section 55. The sum of \$50,313,782, or so much thereof
 12 as may be necessary, and remains unexpended at the close of
 13 business on June 30, 2016, from the reappropriation
 14 heretofore made in Article 6, Section 145 of Public Act 99-
 15 0007, as amended, is reappropriated from the Road Fund to the
 16 Department of Transportation for preliminary engineering and
 17 construction engineering and contract costs of construction,
 18 including reconstruction, extension and improvement of state
 19 highways, arterial highways, roads, access areas, roadside
 20 shelters, rest areas, fringe parking facilities and sanitary
 21 facilities, and such other purposes as provided by the
 22 "Illinois Highway Code"; for purposes allowed or required by
 23 Title 23 of the U.S. Code; for bikeways as provided by Public
 24 Act 78-850; for land acquisition and signboard removal and

1 control, junkyard removal and control and preservation of
2 natural beauty; and for capital improvements which directly
3 facilitate an effective vehicle weight enforcement program,
4 such as scales (fixed and portable), scale pits and scale
5 installations and scale houses, in accordance with applicable
6 laws and regulations.

7 Section 60. The sum of \$37,186, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2016, from the reappropriation
10 heretofore made in Article 6, Section 150 of Public Act 99-
11 0007, is reappropriated from the Road Fund to the Department
12 of Transportation for Pavement Preservation Programs.

13 Section 65. The sum of \$83,121,254, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2016, from the reappropriation
16 heretofore made in Article 6, Section 155 of Public Act 99-
17 0007, is reappropriated from the Road Fund to the Department
18 of Transportation for High Priority Projects (HPP) and
19 Transportation Improvement Projects (TI) pertaining to local
20 governments as designated in Public Law 109-59, Title I,
21 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the
22 federal reauthorization act entitled SAFETEA-LU; provided
23 such amounts do not exceed funds made available by the

1 federal government through Congressional designations, annual
2 allocations, obligation limitations, or any other federal
3 limitations. Specific project approximations appear in
4 Article 101, Section 25 of Public Act 94-0798.

5 Section 70. The sum of \$6,796,777, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2016, from the reappropriation
8 heretofore made in Article 6, Section 160 of Public Act 99-
9 0007, is reappropriated from the Road Fund to the Department
10 of Transportation for Transportation, Community and System
11 Preservation (TCSP), Discretionary Interstate Maintenance and
12 Surface Transportation Priorities earmarks pertaining to
13 state and local governments as designated in the Consolidated
14 Appropriation Act, 2008, Division K, Public Law 110-161;
15 provided such amounts do not exceed funds made available by
16 the federal government through Congressional designations,
17 annual allocations, obligation limitations, or any other
18 federal limitations, as approximated in Article 35, Section
19 20 of Public Act 95-0734.

20 Section 75. The sum of \$9,615,450, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2016, from the reappropriation
23 heretofore made in Article 6, Section 165 of Public Act 99-

1 0007, is reappropriated from the Road Fund to the Department
2 of Transportation for Transportation, Community and System
3 Preservation (TCSP), Discretionary Interstate Maintenance,
4 Federal Lands Highway Discretionary, and Surface
5 Transportation Priorities earmarks pertaining to state and
6 local governments as designated in the Omnibus Appropriations
7 Act, 2009, Public Law 111-8; provided such amounts do not
8 exceed funds made available by the federal government through
9 Congressional designations, annual allocations, obligation
10 limitations, or any other federal limitations, as
11 approximated in Article 2, Section 20 of Public Act 96-0039.

12 Section 80. The sum of \$4,225,093, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2016, from the reappropriation
15 heretofore made in Article 6, Section 170 of Public Act 99-
16 0007, as amended, is reappropriated from the Road Fund to the
17 Department of Transportation, for Transportation, Community
18 and System Preservation (TCSP), Discretionary Interstate
19 Maintenance, and Surface Transportation Priorities earmarks
20 pertaining to state and local governments as designated in
21 the Consolidated Appropriations Act, 2010, Public Law 111-11
22 117; provided such amounts do not exceed funds made available
23 by the federal government through Congressional designations,
24 annual allocations, obligation limitations, or any other

1 federal limitations.

2 Section 85. The sum of \$7,802,063, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2016, from the reappropriation
5 heretofore made in Article 6, Section 175 of Public Act 99-
6 0007, as amended, is reappropriated from the Road Fund to the
7 Department of Transportation for Federal Discretionary
8 Program Awards provided for in the "Department of Defense and
9 Full-Year Continuing Appropriations Act, 2011" - Public Law
10 112-10 (H.R. 1473) provided such amounts do not exceed funds
11 made available by the federal government through
12 Congressional designations, annual allocations, obligation
13 limitations, or any other federal limitations. Specific
14 project approximations appear in Article 20, Section 25 of
15 Public Act 97-0725.

16 Section 90. The sum of \$131,051, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2016, from the reappropriation
19 heretofore made in Article 6, Section 180 of Public Act 99-
20 0007, as amended, is reappropriated from the Road Fund to the
21 Department of Transportation for Federal Emergency Relief
22 Program awards provided for in the FFY2012 US DOT
23 Appropriations Bill -Public Law 112-055, provided such

1 amounts do not exceed funds made available by the federal
2 government for the projects listed below.

3 EMERGENCY RELIEF

4 US 20 from IL 35 in East Dubuque to east edge of Galena;
5 IL 78 from the south edge of Stockton to 5 miles south of
6 JoDaviess/Carroll Co. line.

7 Section 95. The sum of \$6,620,714, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2016, from the reappropriation
10 heretofore made in Article 6, Section 185 of Public Act 99-
11 0007, as amended is reappropriated from the Road Fund to the
12 Department of Transportation for Federal Discretionary
13 Projects identified in Article 20, Section 26 of Public Act
14 97-0725 provided such amounts do not exceed funds made
15 available by the federal government through Congressional
16 designations, annual allocations obligations limitations or
17 any other federal limitations (These amounts are in
18 additional to amounts appropriated elsewhere).

19 Section 100. The sum of \$69,854,424, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2016, from the reappropriation
22 heretofore made in Article 6, Section 190, of Public Act 99-
23 0007, as amended, for statewide purposes, is reappropriated

1 from the Transportation Bond Series A Fund to the Department
2 of Transportation for preliminary engineering and
3 construction engineering and contract costs of construction,
4 including reconstruction, extension and improvement of state
5 highways, arterial highways, roads, access areas, roadside
6 shelters, rest areas, and fringe parking facilities and
7 sanitary facilities, and such other purposes as provided by
8 the "Illinois Highway Code"; for purposes allowed or required
9 by Title 23 of the U.S. Code; for bikeways as provided by
10 Public Act 78-850; for land acquisition and signboard removal
11 and control and preservation of natural beauty; and for
12 capital improvements which directly facilitate an effective
13 vehicle weight enforcement program, such as scales (fixed and
14 portable), scale pits and scale installations and scale
15 houses, in accordance with applicable laws and regulations
16 for the state portion of the Road Improvement Program.

17 Section 105. The sum of \$751,387,142, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2016, from the reappropriation
20 heretofore made in Article 6, Section 195 of Public Act 99-
21 0007, as amended, for statewide purposes, is reappropriated
22 from the Transportation Bond Series D Fund to the Department
23 of Transportation for preliminary engineering and
24 construction engineering and contract costs of construction,

1 including reconstruction, extension and improvement of state
2 highways, arterial highways, roads, access areas, roadside
3 shelters, rest areas, and fringe parking facilities and
4 sanitary facilities, and such other purposes as provided by
5 the "Illinois Highway Code"; for purposes allowed or required
6 by Title 23 of the U.S. Code; for bikeways as provided by
7 Public Act 78-850; for land acquisition and signboard removal
8 and control and preservation of natural beauty; and for
9 capital improvements which directly facilitate an effective
10 vehicle weight enforcement program, such as scales (fixed and
11 portable), scale pits and scale installations and scale
12 houses, in accordance with applicable laws and regulations
13 for the state portion of the Road Improvement Program.

14 Section 110. The sum of \$682,992,150, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 200 of Public Act 99-
18 0007, as amended, for statewide purposes, is reappropriated
19 from the Transportation Bond Series D Fund to the Department
20 of Transportation for preliminary engineering and
21 construction engineering and contract costs of construction,
22 including reconstruction, extension and improvement of state
23 highways, arterial highways, roads, access areas, roadside
24 shelters, rest areas, and fringe parking facilities and

1 sanitary facilities, and such other purposes as provided by
2 the "Illinois Highway Code"; for purposes allowed or required
3 by Title 23 of the U.S. Code; for bikeways as provided by
4 Public Act 78-850; for land acquisition and signboard removal
5 and control and preservation of natural beauty; and for
6 capital improvements which directly facilitate an effective
7 vehicle weight enforcement program, such as scales (fixed and
8 portable), scale pits and scale installations and scale
9 houses, in accordance with applicable laws and regulations
10 for the state portion of the Road Improvement Program.

11 Section 115. The sum of \$200,258, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2016, from the reappropriation
14 heretofore made in Article 6, Section 205 of Public Act 99-
15 0007, as amended, are reappropriated from the State
16 Construction Account Fund to the Department of Transportation
17 for all expenses related to Phase II of the I-57/294
18 interchange in the County of Cook.

19 Section 120. The sum of \$45,006,232, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2016, from the reappropriations
22 heretofore made in Article 6, Section 210 and Section 215 of
23 Public Act 99-0007, as amended, are reappropriated from the

1 State Construction Account Fund to the Department of
2 Transportation for preliminary engineering and construction
3 engineering and contract costs of construction, including
4 reconstruction, extension and improvement of state highways,
5 arterial highways, roads, access areas, roadside shelters,
6 rest areas, fringe parking facilities and sanitary
7 facilities, and such other purposes as provided by the
8 "Illinois Highway Code"; for purposes allowed or required by
9 Title 23 of the U.S. Code; for bikeways as provided by Public
10 Act 78-0850; for land acquisition and signboard removal and
11 control, junkyard removal and control and preservation of
12 natural beauty; and for capital improvements which directly
13 facilitate an effective vehicle weight enforcement program,
14 such as scales (fixed and portable), scale pits and scale
15 installations, and scale houses, in accordance with
16 applicable laws and regulations.

17 Section 125. The sum of \$63,249,131, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2016, from the reappropriation
20 heretofore made in Article 6, Section 220 of Public Act 99-
21 0007, as amended, are reappropriated from the State
22 Construction Account Fund to the Department of Transportation
23 for preliminary engineering and construction engineering and
24 contract costs of construction, including reconstruction,

1 extension and improvement of state highways, arterial
2 highways, roads, access areas, roadside shelters, rest areas,
3 fringe parking facilities and sanitary facilities, and such
4 other purposes as provided by the "Illinois Highway Code";
5 for purposes allowed or required by Title 23 of the U.S.
6 Code; for bikeways as provided by Public Act 78-0850; for
7 land acquisition and signboard removal and control, junkyard
8 removal and control and preservation of natural beauty; and
9 for capital improvements which directly facilitate an
10 effective vehicle weight enforcement program, such as scales
11 (fixed and portable), scale pits and scale installations, and
12 scale houses, in accordance with applicable laws and
13 regulations.

14 Section 130. The sum of \$85,587,853, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 225 of Public Act 99-
18 0007, as amended, is reappropriated from the State
19 Construction Account Fund to the Department of Transportation
20 for preliminary engineering and construction engineering and
21 contract costs of construction, including reconstruction,
22 extension and improvement of state highways, arterial
23 highways, roads, access areas, roadside shelters, rest areas,
24 fringe parking facilities and sanitary facilities, and such

1 other purposes as provided by the "Illinois Highway Code";
2 for purposes allowed or required by Title 23 of the U.S.
3 Code; for bikeways as provided by Public Act 78-0850; for
4 land acquisition and signboard removal and control, junkyard
5 removal and control and preservation of natural beauty; and
6 for capital improvements which directly facilitate an
7 effective vehicle weight enforcement program, such as scales
8 (fixed and portable), scale pits and scale installations, and
9 scale houses, in accordance with applicable laws and
10 regulations.

11 Section 135. The sum of \$365,447,054, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2016, from the reappropriation
14 heretofore made in Article 6, Section 230 of Public Act 99-
15 0007, as amended, is reappropriated from the State
16 Construction Account Fund to the Department of Transportation
17 for preliminary engineering and construction engineering and
18 contract costs of construction, including reconstruction,
19 extension and improvement of state highways, arterial
20 highways, roads, access areas, roadside shelters, rest areas,
21 fringe parking facilities and sanitary facilities, and such
22 other purposes as provided by the "Illinois Highway Code";
23 for purposes allowed or required by Title 23 of the U.S.
24 Code; for bikeways as provided by Public Act 78-0850; for

1 land acquisition and signboard removal and control, junkyard
2 removal and control and preservation of natural beauty; and
3 for capital improvements which directly facilitate an
4 effective vehicle weight enforcement program, such as scales
5 (fixed and portable), scale pits and scale installations, and
6 scale houses, in accordance with applicable laws and
7 regulations.

8 Section 140. The sum of \$988,473,294, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2016, from the appropriation heretofore
11 made in Article 5, Section 35 of Public Act 99-0007, as
12 amended, is reappropriated from the State Construction
13 Account Fund to the Department of Transportation for
14 preliminary engineering and construction engineering and
15 contract costs of construction, including reconstruction,
16 extension and improvement of state highways, arterial
17 highways, roads, access areas, roadside shelters, rest areas,
18 fringe parking facilities and sanitary facilities, and such
19 other purposes as provided by the "Illinois Highway Code";
20 for purposes allowed or required by Title 23 of the U.S.
21 Code; for bikeways as provided by Public Act 78-0850; for
22 land acquisition and signboard removal and control, junkyard
23 removal and control and preservation of natural beauty; and
24 for capital improvements which directly facilitate an

1 effective vehicle weight enforcement program, such as scales
2 (fixed and portable), scale pits and scale installations, and
3 scale houses, in accordance with applicable laws and
4 regulations.

5 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

6 LUMP SUMS

7 Section 145. The sum of \$2,684,228, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2016, from the reappropriation
10 heretofore made in Article 6, Section 280 of Public Act 99-
11 0007, as amended, is reappropriated from the Road Fund to the
12 Department of Transportation for all costs associated with
13 the procurement of public private agreements.

14 Section 150. The sum of \$32,472,371, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 250 of Public Act 99-
18 0007, is reappropriated from the Road Fund to the Department
19 of Transportation for the local match of all other non-
20 federally reimbursed expenses associated with the High
21 Priority Projects (HPP) and Transportation Improvement
22 Projects (TI) specifically identified in Article 101, Section
23 25 of Public Act 94-0798, provided that such amounts do not

1 exceed funds made available and paid into the Road Fund by
2 local governments.

3 Section 155. The sum of \$763,397, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2016, from the reappropriation
6 heretofore made in Article 6, Section 310 of Public Act 99-
7 0007, is reappropriated from the Road Fund to the Department
8 of Transportation for the local match of all other non-
9 federally reimbursed expenses associated with the
10 Transportation, Community and System Preservation (TCSP) and
11 Discretionary Interstate Maintenance earmarks specifically
12 identified in Article 35, Section 20a of Public Act 95-0734,
13 provided that such amounts do not exceed funds made available
14 and paid into the Road Fund by local governments.

15 Section 160. The sum of \$26,371,654, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2016, from the reappropriation
18 heretofore made in Article 6, Section 315 of Public Act 99-
19 0007, is reappropriated from the Road Fund to the Department
20 of Transportation for preliminary engineering and
21 construction engineering and contract costs of construction,
22 including reconstruction, extension and improvement of state
23 and local roads and bridges, fringe parking facilities and

1 such other purposes as provided by the "Illinois Highway
2 Code"; for purposes allowed or required by Title 23 of the
3 U.S. Code; for bikeways as provided by Public Act 78-850; for
4 land acquisition and signboard removal and control and
5 preservation of natural beauty, in accordance with applicable
6 laws and regulations. (Emergency Repair Program)

7 Section 165. The sum of \$1,829,109, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2016, from the reappropriation
10 heretofore made in Article 6, Section 320 of Public Act 99-
11 0007, is reappropriated from the Road Fund to the Department
12 of Transportation for the local match of all other non-
13 federally reimbursed expenses associated with the
14 Transportation, Community and System Preservation (TCSP) and
15 Discretionary Interstate Maintenance earmarks specifically
16 identified in Article 2, Section 20 of Public Act 96-0039,
17 provided that such amounts do not exceed funds made available
18 and paid into the Road Fund by local governments.

19 Section 170. The sum of \$391,060, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2016, from the reappropriation
22 heretofore made in Article 6, Section 325 of Public Act 99-
23 0007, as amended, is reappropriated from the Road Fund to the

1 Department of Transportation, for the local match of all
2 other non-federally reimbursed expenses associated with the
3 Transportation, Community and System Preservation (TCSP) and
4 Discretionary Interstate Maintenance earmarks specifically
5 identified in Article 50, Section 16 of Public Act 96-0035,
6 provided that such amounts do not exceed funds made available
7 and paid into the Road Fund by local governments.

8 Section 175. The sum of \$921,280, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2016, from the reappropriation
11 heretofore made in Article 6, Section 330 of Public Act 99-
12 0007, as amended, is reappropriated from the Road Fund to the
13 Department of Transportation for Transportation Investment
14 Generating Economic Recovery II (TIGER II) awards designated
15 in Division A of the Consolidated Appropriations Act, 2010,
16 Public Law 111-117 as identified and approximated in Article
17 10, Section 20 of Public Act 97-0076; provided such amounts
18 do not exceed funds made available by the federal government
19 through Congressional designations, annual allocations,
20 obligation limitations, or any other federal limitations.

21 Section 180. The sum of \$717,232, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 335 of Public Act 99-
2 0007, as amended, is reappropriated from the Road Fund to the
3 Department of Transportation for the local match of all other
4 non-federally reimbursed expenses associated with the
5 Transportation Investment Generating Economic Recovery II
6 (TIGER II) awards specifically identified in Article 10,
7 Section 20 of Public Act 97-0076, provided such amounts do
8 not exceed funds made available and paid in to the Road Fund
9 by local governments.

10 Section 185. The sum of \$491,722, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2016, from the reappropriation
13 heretofore made in Article 6, Section 340 of Public Act 99-
14 0007, as amended, is reappropriated from the Road Fund to the
15 Department of Transportation for the local match of all other
16 non-federally reimbursed expenses associated with the Federal
17 Discretionary Program Awards provided for in the "Department
18 of Defense and Full-Year Continuing Appropriations Act, 2011"
19 - Public Law 112-10 (H.R. 1473) earmarks specifically
20 identified in Article 20 Section 25 of Public Act 97-0725,
21 provided such amounts do not exceed funds made available and
22 paid in to the Road Fund by local governments.

23 Section 190. The sum of \$689,442, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2016, from the reappropriation
3 heretofore made in Article 6, Section 350 of Public Act 99-
4 0007, as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for the local match of all other
6 non-federally reimbursed expenses associated with the Federal
7 Discretionary Projects (specifically identified in Article 20
8 Section 26 of Public Act 97-0725), provided that such amounts
9 do not exceed funds made available and paid into the Road
10 Fund by local governments. (These amounts are in addition to
11 amounts appropriated elsewhere).

12 Section 195. The sum of \$31,580,283, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2016, from the reappropriation
15 heretofore made in Article 6, Section 355 of Public Act 99-
16 0007, as amended, is reappropriated from the Road Fund to the
17 Department of Transportation for land acquisition,
18 construction engineering and construction of the Milburn
19 Bypass (US 45 from north of Milburn Road to north of Grass
20 lake Road) provided that such amounts do not exceed amounts
21 reimbursed by the local agency using Lake County Challenge
22 bonds.

23 Section 200. The sum of \$248,801,783, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2016, from the reappropriations
3 heretofore made in Article 6, Section 255 and Section 260 of
4 Public Act 99-0007, as amended, is reappropriated from the
5 Road Fund to the Department of Transportation for preliminary
6 engineering and construction engineering and contract costs
7 of construction, including reconstruction, extension and
8 improvement of state highways, arterial highways, roads,
9 access areas, roadside shelters, rest areas, fringe parking
10 facilities and sanitary facilities, and such other purposes
11 as provided by the "Illinois Highway Code"; for purposes
12 allowed or required by Title 23 of the U.S. Code; for
13 bikeways as provided by Public Act 78-850; for land
14 acquisition and signboard removal and control, junkyard
15 removal and control and preservation of natural beauty; and
16 for capital improvements which directly facilitate an
17 effective vehicle weight enforcement program, such as scales
18 (fixed and portable), scale pits and scale installations and
19 scale houses, in accordance with applicable laws and
20 regulations for the state portion of the Road Improvement
21 Program, including refunds.

22 Section 205. The sum of \$177,586,119, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 265 of Public Act 99-
2 0007, as amended, is reappropriated from the Road Fund to the
3 Department of Transportation for preliminary engineering and
4 construction engineering and contract costs of construction,
5 including reconstruction, extension and improvement of state
6 highways, arterial highways, roads, access areas, roadside
7 shelters, rest areas, fringe parking facilities and sanitary
8 facilities, and such other purposes as provided by the
9 "Illinois Highway Code"; for purposes allowed or required by
10 Title 23 of the U.S. Code; for bikeways as provided by Public
11 Act 78-850; for land acquisition and signboard removal and
12 control, junkyard removal and control and preservation of
13 natural beauty; and for capital improvements which directly
14 facilitate an effective vehicle weight enforcement program,
15 such as scales (fixed and portable), scale pits and scale
16 installations and scale houses, in accordance with applicable
17 laws and regulations for the state portion of the Road
18 Improvement Program, including refunds.

19 Section 210. The sum of \$192,985,593, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2016, from the reappropriation
22 heretofore made in Article 6, Section 270 of Public Act 99-
23 0007, as amended, is reappropriated from the Road Fund to the
24 Department of Transportation for preliminary engineering and

1 construction engineering and contract costs of construction,
2 including reconstruction, extension and improvement of state
3 highways, arterial highways, roads, access areas, roadside
4 shelters, rest areas, fringe parking facilities and sanitary
5 facilities, and such other purposes as provided by the
6 "Illinois Highway Code"; for purposes allowed or required by
7 Title 23 of the U.S. Code; for bikeways as provided by Public
8 Act 78-850; for land acquisition and signboard removal and
9 control, junkyard removal and control and preservation of
10 natural beauty; and for capital improvements which directly
11 facilitate an effective vehicle weight enforcement program,
12 such as scales (fixed and portable), scale pits and scale
13 installations and scale houses, in accordance with applicable
14 laws and regulations for the state portion of the Road
15 Improvement Program, including refunds.

16 Section 215. The sum of \$180,881,776, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2016, from the reappropriation
19 heretofore made in Article 6, Section 275 of Public Act 99-
20 0007, as amended, is reappropriated from the Road Fund to the
21 Department of Transportation for preliminary engineering and
22 construction engineering and contract costs of construction,
23 including reconstruction, extension and improvement of state
24 highways, arterial highways, roads, access areas, roadside

1 shelters, rest areas, fringe parking facilities and sanitary
2 facilities, and such other purposes as provided by the
3 "Illinois Highway Code"; for purposes allowed or required by
4 Title 23 of the U.S. Code; for bikeways as provided by Public
5 Act 78-850; for land acquisition and signboard removal and
6 control, junkyard removal and control and preservation of
7 natural beauty; and for capital improvements which directly
8 facilitate an effective vehicle weight enforcement program,
9 such as scales (fixed and portable), scale pits and scale
10 installations and scale houses, in accordance with applicable
11 laws and regulations for the state portion of the Road
12 Improvement Program, including refunds.

13 Section 220. The sum of \$137,942,898, or so much thereof
14 as may be necessary, and remains unexpended, at the close of
15 business on June 30, 2016, from the appropriation heretofore
16 made in Article 5, Section 40 of Public Act 99-0007, as
17 amended, is reappropriated from the Road Fund to the
18 Department of Transportation for preliminary engineering and
19 construction engineering and contract costs of construction,
20 including reconstruction, extension and improvement of state
21 and local roads and bridges, fringe parking facilities and
22 such other purposes as provided by the "Illinois Highway
23 Code"; for purposes allowed or required by Title 23 of the
24 U.S. Code; for bikeways as provided by Public Act 78-850; for

1 land acquisition and signboard removal and control and
2 preservation of natural beauty, in accordance with applicable
3 laws and regulations for the State and local portions of the
4 Road Improvement Program, including refunds.

5 Section 225. The sum of \$225,308,411, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2016, from the reappropriations
8 heretofore made in Article 6, Section 285 and Section 290 of
9 Public Act 99-0007, as amended, is reappropriated from the
10 Road Fund to the Department of Transportation for preliminary
11 engineering and construction engineering and contract costs
12 of construction, including reconstruction, extension and
13 improvement of state and local roads and bridges, fringe
14 parking facilities and such other purposes as provided by the
15 "Illinois Highway Code"; for purposes allowed or required by
16 Title 23 of the U.S. Code; for bikeways as provided by Public
17 Act 78-850; for land acquisition and signboard removal and
18 control and preservation of natural beauty, in accordance
19 with applicable laws and regulations for the local portion of
20 the Road Improvement Program, including refunds.

21 Section 230. The sum of \$74,644,062, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 295 of Public Act 99-
2 0007, as amended, is reappropriated from the Road Fund to the
3 Department of Transportation for preliminary engineering and
4 construction engineering and contract costs of construction,
5 including reconstruction, extension and improvement of state
6 and local roads and bridges, fringe parking facilities and
7 such other purposes as provided by the "Illinois Highway
8 Code"; for purposes allowed or required by Title 23 of the
9 U.S. Code; for bikeways as provided by Public Act 78-850; for
10 land acquisition and signboard removal and control and
11 preservation of natural beauty, in accordance with applicable
12 laws and regulations for the local portion of the Road
13 Improvement Program, including refunds.

14 Section 235. The sum of \$121,876,028, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 300 of Public Act 99-
18 0007, as amended, is reappropriated from the Road Fund to the
19 Department of Transportation for preliminary engineering and
20 construction engineering and contract costs of construction,
21 including reconstruction, extension and improvement of state
22 and local roads and bridges, fringe parking facilities and
23 such other purposes as provided by the "Illinois Highway
24 Code"; for purposes allowed or required by Title 23 of the

1 U.S. Code; for bikeways as provided by Public Act 78-850; for
2 land acquisition and signboard removal and control and
3 preservation of natural beauty, in accordance with applicable
4 laws and regulations for the local portion of the Road
5 Improvement Program, including refunds.

6 Section 240. The sum of \$337,111,354, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2016, from the reappropriation
9 heretofore made in Article 6, Section 305 of Public Act 99-
10 0007, as amended, is reappropriated from the Road Fund to the
11 Department of Transportation for preliminary engineering and
12 construction engineering and contract costs of construction,
13 including reconstruction, extension and improvement of state
14 and local roads and bridges, fringe parking facilities and
15 such other purposes as provided by the "Illinois Highway
16 Code"; for purposes allowed or required by Title 23 of the
17 U.S. Code; for bikeways as provided by Public Act 78-850; for
18 land acquisition and signboard removal and control and
19 preservation of natural beauty, in accordance with applicable
20 laws and regulations for the local portion of the Road
21 Improvement Program, including refunds.

22 Section 245. The sum of \$549,228,000, or so much thereof
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the appropriation heretofore
2 made in Article 5, Section 45 of Public Act 99-0007, as
3 amended, is reappropriated from the Road Fund to the
4 Department of Transportation for preliminary engineering and
5 construction engineering and contract costs of construction,
6 including reconstruction, extension and improvement of state
7 and local roads and bridges, fringe parking facilities and
8 such other purposes as provided by the "Illinois Highway
9 Code"; for purposes allowed or required by Title 23 of the
10 U.S. Code; for bikeways as provided by Public Act 78-850; for
11 land acquisition and signboard removal and control and
12 preservation of natural beauty, in accordance with applicable
13 laws and regulations for the local portion of the Road
14 Improvement Program including refunds.

15 GRADE CROSSING PROTECTION

16 Section 250. The sum of \$83,454,621, or so much thereof
17 as may be necessary and remains unexpended, at the close of
18 business on June 30, 2016, from the reappropriation
19 heretofore made in Article 6, Section 235 of Public Act 99-
20 0007, as amended, is reappropriated from the Grade Crossing
21 Protection Fund to the Department of Transportation for the
22 installation of grade crossing protection or grade
23 separations at places where a public highway crosses a
24 railroad at grade, as ordered by the Illinois Commerce

1 Commission, as provided by law.

2 AERONAUTICS

3 AWARDS AND GRANTS

4 Section 255. The sum of \$727,188,812, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2016, from the appropriation and
7 reappropriation heretofore made in Article 5, Section 10 and
8 Article 6, Section 40 of Public Act 99-0007, as amended, is
9 reappropriated from the Federal/State/Local Airport Fund to
10 the Department of Transportation for funding the local or
11 federal share of airport improvement projects, including
12 reimbursements and/or refunds, undertaken pursuant to
13 pertinent state or federal laws, provided such amounts shall
14 not exceed funds available from federal and/or local sources.

15 Section 260. The sum of \$15,732,485, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2016, from the reappropriation
18 heretofore made in Article 6, Section 45 of Public Act 99-
19 0007, as amended, is reappropriated from the Transportation
20 Bond Series B Fund to the Department of Transportation for
21 such purposes as are described Section 34 of the Illinois
22 Aeronautics Act, as amended, and Section 72 of the Illinois
23 Aeronautics Act, as amended, for airport improvements.

1 CONSTRUCTION

2 Section 265. The sum of \$35,832,285, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2016, from the reappropriation
5 heretofore made in Article 6, Section 240 of Public Act 99-
6 0007, as amended, is reappropriated from the Transportation
7 Bond Series B Fund to the Department of Transportation for
8 expenses associated with land acquisition for the South
9 Suburban Airport.

10 PUBLIC AND INTERMODAL TRANSPORTATION

11 AWARDS AND GRANTS

12 Section 270. The sum of \$368,962, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2016, from the reappropriation
15 heretofore made in Article 6, Section 50 of Public Act 99-
16 0007, as amended, is reappropriated from the Transportation
17 Bond Series B Fund to the Department of Transportation for
18 construction costs, making grants and providing project
19 assistance to municipalities, special transportation
20 districts, private non-profit carriers, mass transportation
21 carriers, and the Intercity Rail Program for the acquisition,
22 construction, extension, reconstruction, and improvement of
23 mass transportation facilities, including rapid transit,

1 intercity rail, bus and other equipment used in connection
 2 therewith, as provided by law, for the counties of Cook,
 3 DuPage, Kane, Lake, McHenry and Will, pursuant to Section
 4 4(b)(2) of the General Obligation Bond Act, as amended.

5 Section 275. The following named sums, or so much
 6 thereof as may be necessary, and remains unexpended at the
 7 close of business on June 30, 2016, from the reappropriations
 8 heretofore made in Article 6, Section 55 of Public Act 99-
 9 0007, as amended, are reappropriated from the Transportation
 10 Bond Series B Fund to the Department of Transportation for
 11 construction costs, making grants and providing project
 12 assistance to municipalities, special transportation
 13 districts, private non-profit carriers, mass transportation
 14 carriers, and the Intercity Rail Program for the acquisition,
 15 construction, extension, reconstruction, and improvement of
 16 mass transportation facilities, including rapid transit,
 17 intercity rail, bus and other equipment used in connection
 18 therewith, as provided by law, as follows:

19 Pursuant to Section 4(b)(1) of the
 20 General Obligation Bond Act,
 21 as amended.....13,134,608
 22 For the counties of the State outside
 23 the counties of Cook, DuPage, Kane, McHenry,
 24 and Will, pursuant to Section 4(b)(1) of

1	the General Obligation Bond	
2	Act, as amended.....	600,327
3	For the Department of Transportation's	
4	Operation Greenlight Program pursuant to	
5	Section 4(b)(1) of the General	
6	Obligation Bond Act, as amended.....	<u>5,522,613</u>
7	Total	\$19,257,548

8 Section 280. The sum of \$333,010, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2016, from the reappropriation
11 heretofore made in Article 6, Section 60 of Public Act 99-
12 0007, as amended, is reappropriated from the Transportation
13 Bond Series B Fund to the Department of Transportation to
14 extend the metrolink rail-line to Mid-America Airport,
15 including but not limited to, general infrastructure
16 improvements authorized under Section 2705-305 of the
17 Department of Transportation Law (20 ILCS 2705/2705-305) such
18 as parking lot infrastructure upgrades, pedestrian access
19 improvements, ingress and egress infrastructure and
20 construction of a pedestrian overpass at the Southwestern
21 Illinois College Metrolink station.

22 Section 285. The sum of \$11,692,992, or so much thereof
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the reappropriation
2 heretofore made in Article 6, Section 65 of Public Act 99-
3 0007, as amended, is reappropriated from the Transportation
4 Bond Series B Fund to the Department of Transportation for
5 construction costs, making grants and providing project
6 assistance to municipalities, special transportation
7 districts, private non-profit carriers, mass transportation
8 carriers and the Intercity rail program for the acquisition,
9 construction, extension, reconstruction, and improvement of
10 mass transportation facilities, including rapid transit,
11 intercity rail, bus and other equipment used in connection
12 therewith, as provided by law, pursuant to Section 4(b)(1) of
13 the General Obligation Bond Act, as amended.

14 Section 290. The sum of \$782,734,763, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 70 of Public Act 99-
18 0007, as amended, is reappropriated from the Transportation
19 Bond Series B Fund to the Department of Transportation for
20 construction costs, making grants and providing project
21 assistance to the Regional Transportation Authority.

22 Section 295. The sum of \$100,000,000, or so much thereof
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the reappropriation
2 heretofore made in Article 6, Section 75 of Public Act 99-
3 0007, as amended, is reappropriated from the Transportation
4 Bond Series B Fund to the Department of Transportation for
5 construction costs, making grants and providing project
6 assistance to municipalities, special transportation
7 districts, private non-profit carriers, mass transportation
8 carriers and the Intercity rail program for the acquisition,
9 construction, extension, reconstruction, and improvement of
10 mass transportation facilities, including rapid transit,
11 intercity rail, bus and other equipment used in connection
12 therewith, as provided by law, for the purpose of downstate
13 public transit systems.

14 Section 300. The sum of \$619,095,951, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 80 of Public Act 99-
18 0007, as amended, is reappropriated from the Transportation
19 Bond Series B Fund to the Department of Transportation for
20 construction costs, making grants and providing project
21 assistance to the Regional Transportation Authority.

22 Section 305. The sum of \$153,083,204, or so much thereof
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the reappropriation
2 heretofore made in Article 6, Section 85 of Public Act 99-
3 0007, as amended, is reappropriated from the Transportation
4 Bond Series B Fund to the Department of Transportation for
5 construction costs, making grants and providing project
6 assistance to municipalities, special transportation
7 districts, private non-profit carriers, mass transportation
8 carriers and the Intercity rail program for the acquisition,
9 construction, extension, reconstruction, and improvement of
10 mass transportation facilities, including rapid transit,
11 intercity rail, bus and other equipment used in connection
12 therewith, as provided by law, for the purpose of downstate
13 public transit systems.

14 Section 310. The sum of \$83,765,535, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 90 of Public Act 99-
18 0007, as amended, is reappropriated from the Downstate
19 Transit Improvement Fund to the Department of Transportation
20 for making competitive capital grants pursuant to Section 2-
21 15 of the Downstate Public Transportation Act. (30 ILCS
22 740/2-15).

23 Section 315. The sum of \$103,645,656, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2016, less \$20,000,000 to be lapsed,
3 from the appropriation and reappropriation heretofore made in
4 Article 5, Section 15 and Article 6, Section 95 of Public Act
5 99-0007, as amended, is reappropriated from the Federal Mass
6 Transit Trust Fund to the Department of Transportation for
7 the federal share of capital, operating, consultant services,
8 and technical assistance grants, as well as state
9 administration and interagency agreements, provided such
10 amounts shall not exceed funds to be made available from the
11 Federal Government.

12 LUMP SUMS

13 Section 320. The sum of \$10,212,993, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2016, from the reappropriation
16 heretofore made in Article 6, Section 360 of Public Act 99-
17 0007, as amended, is reappropriated from the Road Fund to the
18 Department of Transportation for grants, road construction
19 and all other costs relating to the Chicago Region
20 Environmental and Transportation Efficiency (CREATE) program,
21 provided such amounts not exceed funds made available by the
22 federal government for this program.

23 Section 325. The sum of, \$6,962,192, or so much thereof

1 as may be necessary, and remains unexpended, at the close of
2 business on June 30, 2016, from the reappropriation
3 heretofore made in Article 6, Section 365 of Public Act 99-
4 0007, as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for grants, road construction
6 and all other costs relating to the Chicago Region
7 Environmental and Transportation Efficiency (CREATE) program,
8 as awarded from the Transportation Investment Generating
9 Economic Recovery (TIGER) IV, as provided for in the
10 "consolidated and Further Continuing Appropriations Act of
11 2012" - P.L. 112-055, provided such amounts do not exceed
12 funds made available by the Federal government.

13 Section 330. The sum of \$210,815,855, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2016, from the reappropriation
16 heretofore made in Article 6, Section 370 of Public Act 99-
17 0007, as amended, is reappropriated from the Transportation
18 Bond Series B Fund to the Department of Transportation for
19 grants, road construction and all other costs relating to the
20 Chicago Region Environmental and Transportation Efficiency
21 (CREATE) program.

22 RAIL PASSENGER AND RAIL FREIGHT

23 Section 335. The sum of \$10,000,000, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2016, from the reappropriation
3 heretofore made in Article 6, Section 100 of Public Act 99-
4 0007 as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for grants, construction, and
6 all other costs relating to rail projects, provided such
7 amounts not exceed funds made available by the federal
8 government for this purpose.

9 Section 340. The sum of \$21,715,463, or so much thereof
10 as may be necessary, and remains unexpended, at the close of
11 business on June 30, 2016, from the appropriation and
12 reappropriation heretofore made in Article 5, Section 20 and
13 Article 6, Section 105 of Public Act 99-0007, as amended, is
14 reappropriated from the State Rail Freight Loan Repayment
15 Fund to the Department of Transportation for funding the
16 State Rail Freight Loan Repayment Program created by Section
17 49.25g-1 of the Civil Administrative Code of Illinois.

18 Section 345. The sum of \$1,024,857,793, or so much
19 thereof as may be necessary, and remains unexpended at the
20 close of business on June 30, 2016, from the reappropriation
21 heretofore made in Article 6, Section 110 of Public Act 99-
22 0007, as amended, is reappropriated from the Federal High
23 Speed Rail Trust Fund to the Department of Transportation for

1 grants, construction, and all other costs relating to high
2 speed rail projects, provided such amounts not exceed funds
3 made available by the federal government for this purpose.

4 Section 350. The sum of \$10,839,947, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2016, from the reappropriation
7 heretofore made in Article 6, Section 115 of Public Act 99-
8 0007, as amended, is reappropriated from the Transportation
9 Bond Series B Fund to the Department of Transportation,
10 pursuant to Section 4(b)(1) of the General Obligation Bond
11 Act, for track and signal improvements, AMTRAK station
12 improvements, rail passenger equipment, and rail freight
13 facility improvements.

14 Section 355. The sum of \$100,633,362, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 120 of Public Act 99-
18 0007, as amended, is reappropriated from the Transportation
19 Bond Series B Fund to the Department of Transportation for
20 track and signal improvements, AMTRAK station improvements,
21 rail passenger equipment, and rail freight facility
22 improvements.

1 Section 360. The sum of \$249,020,414, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2016, from the reappropriation
4 heretofore made in Article 6, Section 125 of Public Act 99-
5 0007, as amended, is reappropriated from the Transportation
6 Bond Series B Fund to the Department of Transportation to
7 leverage federal funding in accordance with the Department of
8 Transportation's Federal Railroad Administration's Capital
9 Assistance for High Speed Rail Corridors and Intercity
10 Passenger Rail Service Program and any other federal grant
11 programs made available for capital and operating
12 improvements for intercity passenger rail.

13 Section 365. The sum of \$5,012,749, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2016, from the appropriation and
16 reappropriation concerning the federal share of the Rail
17 Freight Loan Repayment Program heretofore made in Article 5,
18 Section 25 and Article 6, Section 130 of Public Act 99-0007,
19 as amended, is reappropriated from the Rail Freight Loan
20 Repayment Fund to the Department of Transportation for the
21 Rail Freight Service Assistance Program, created by Section
22 49.25a through 49.25g-1 of the Civil Administrative Code of
23 Illinois.

1 American Recovery and Reinvestment Act of 2009.

2 Section 380. The sum of \$701,970,744, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2016, from the reappropriation
5 heretofore made in Article 6, Section 405 of Public Act 99-
6 0007, as amended, is reappropriated from the Federal High
7 Speed Rail Trust Fund to the Department of Transportation for
8 grants, construction, and all other costs relating to high
9 speed rail projects in compliance with the American Recovery
10 and Reinvestment Act of 2009, provided such amounts not
11 exceed funds made available by the federal government for
12 this purpose.

13 Section 385. No contract shall be entered into or
14 obligation incurred or any expenditure made from a
15 reappropriation herein made in:

16 Section 5 Permanent Improvements

17 Section 100 Series A - Road Program

18 Section 105 Series D - Road Program

19 Section 110 Series D - Road Program

20 Section 260 Series B - Aeronautics

21 Section 265 Series B - Land Acquisition 3rd Airport

22 Section 270 Series B - Transit

23 Section 275 Series B - Transit

- 1 Section 280 Series B - Transit
- 2 Section 285 Series B - Transit
- 3 Section 290 Series B - Transit
- 4 Section 295 Series B - Transit
- 5 Section 300 Series B - Transit
- 6 Section 305 Series B - Transit
- 7 Section 330 Series B - Transit
- 8 Section 340 State Rail Freight Loan Repayment
- 9 Section 350 Series B - Rail
- 10 Section 355 Series B - Rail
- 11 Section 360 Series B - Rail
- 12 Section 365 Federal Rail Freight Loan Repayment

13 of this Article until after the purpose and the amount of
 14 such expenditure has been approved in writing by the
 15 Governor.

16 Total, This Article \$10,808,892,282

17 ARTICLE 165

18 CAPITAL DEVELOPMENT BOARD

19 Section 235. The following named sum, or so much thereof
 20 as may be necessary and remain unexpended at the close of
 21 business on June 30, 2016, from a reappropriation heretofore

1 made for such purpose in Article 7, Section 5 of Public Act
 2 99-0007, is reappropriated from the Capital Development Fund
 3 to the Capital Development Board for the Board of Higher
 4 Education for the project hereinafter enumerated:

5 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

6 To plan and begin construction of a
 7 space for the delivery of teacher
 8 training and development and student
 9 enrichment programs108,843

10 Section 272. The following named sums, or so much
 11 thereof as may be necessary and remain unexpended at the
 12 close of business on June 30, 2016, from reappropriations
 13 heretofore made in Article 7, Section 10 of Public Act 99-
 14 0007, are reappropriated from the Capital Development Fund to
 15 the Capital Development Board for the Illinois Board of
 16 Higher Education for the projects hereinafter enumerated:

17 ILLINOIS MATH AND SCIENCE ACADEMY

18 For residence hall rehabilitation
 19 and main building addition93,662
 20 For "A" wing laboratories remodeling3,379,675
 21 Total \$3,473,337

22 Total, this Article \$3,582,180

1

ARTICLE 166

2

CAPITAL DEVELOPMENT BOARD

3 Section 15. The sum of \$40,000,000, or so much thereof as
 4 may be necessary, is appropriated from the Capital
 5 Development Fund to the Capital Development Board for
 6 emergencies, remobilization, escalation costs and other
 7 capital improvements by the State, its departments,
 8 authorities, public corporations, commissions and agencies,
 9 and for higher education projects, in addition to funds
 10 previously appropriated, as authorized by Section 3 (e) of
 11 the General Obligation Bond Act.

12 Section 20. The following named sums, or so much thereof
 13 as may be necessary, are appropriated from the Capital
 14 Development Fund to the Capital Development Board for the
 15 Department of Agriculture for the projects hereinafter
 16 enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

18	For replacing roofs, and other	
19	capital improvements	14,000
20	Total	\$14,000

21 Section 40. The following named sums, or so much thereof

1 as may be necessary, are appropriated from the Capital
 2 Development Fund to the Capital Development Board for the
 3 Department of Central Management Services for the projects
 4 hereinafter enumerated:

5
 6 ELGIN REGIONAL OFFICE BUILDING

7 For upgrading the HVAC
 8 system, and other capital improvements1,030,465

9 Section 50. The following named sums, or so much thereof
 10 as may be necessary, are appropriated from the Capital
 11 Development Fund to the Capital Development Board for the
 12 Department of Natural Resources for the projects hereinafter
 13 enumerated:

14 I & M Canal - CHANNAHON - GRUNDY COUNTY

15 For repair of the spillway, and
 16 other capital improvements, in addition
 17 to funds previously appropriated564,320

18 MORaine HILLS STATE PARK - MCHENRY COUNTY

19 For replacing yellow-head marshy dam
 20 culverts, and other capital improvements400,000

21 Total \$964,320

22 Section 60. The following named sums, or so much thereof

1 as may be necessary, are appropriated from the Capital
 2 Development Fund to the Capital Development Board for the
 3 Department of Corrections for the projects hereinafter
 4 enumerated:

5 DECATUR CORRECTIONAL CENTER

6 For replacing the cooling tower, and other capital
 7 improvements2,610,000

8 GRAHAM CORRECTIONAL CENTER

9 For replacing roofing systems, and other capital
 10 improvements560,000

11 ILLINOIS YOUTH CENTER - HARRISBURG

12 For upgrading electrical primary and emergency generators,
 13 and other capital improvements3,240,000

14 ILLINOIS YOUTH CENTER - ST. CHARLES

15 For renovating Intake Building
 16 and other capital improvements4,198,900

17 For replacing water distribution system
 18 and other capital improvements1,228,853

19 For renovating multiple building roofing
 20 and building envelopes and
 21 other capital improvements3,755,000

1 LOGAN CORRECTIONAL CENTER

2 For replacing roofing systems,
3 and other capital improvements650,000

4 MENARD CORRECTIONAL CENTER - CHESTER

5 For repairs and upgrades to replace roofing systems, and
6 other capital improvements550,000

7 PONTIAC CORRECTIONAL CENTER

8 For renovation of showers and replace plumbing, and other
9 capital improvements800,000
10 For renovation inmate kitchen and cold storage, and other
11 capital improvements6,700,000

12 SHAWNEE CORRECTIONAL CENTER

13 For replacing Roofing systems, and other capital
14 improvements3,200,000

15 STATEVILLE CORRECTIONAL CENTER - JOLIET

16 For repair and replace steam lines,
17 and other capital improvements500,000

18 VIENNA CORRECTIONAL CENTER

19 For replacing roofing systems,
20 security systems and replace windows,

1 as may be necessary, are appropriated from the Capital
 2 Development Fund to the Capital Development Board for the
 3 Department of Human Services for the projects hereinafter
 4 enumerated:

5 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

6 For life/safety improvements, and other
 7 capital improvements3,189,387
 8 For upgrading building automation system,
 9 and other capital improvements1,556,090

10
 11 CHESTER MENTAL HEALTH CENTER

12 For replacing roofing systems, and other capital
 13 improvements3,915,471

14 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

15 For renovating Unit J-East for
 16 forensic use, and other capital
 17 improvements in addition to funds
 18 previously appropriated3,607,245

19 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

20 For life/safety improvements facility wide, and other
 21 capital improvements10,363,383
 22 For replacing roofing systems, and other capital
 23 improvements600,000

1 enumerated:

2 WILLARD ICE BUILDING - SPRINGFIELD

3 For upgrade building security, and
 4 other capital improvements3,195,998

5 Total \$3,195,998

6 Section 125. The following named sums, or so much
 7 thereof as may be necessary, are appropriated from the
 8 Capital Development Fund to the Capital Development Board for
 9 the Department of State Police for the projects hereinafter
 10 enumerated:

11 JOLIET DISTRICT 5

12 For Replace Roofing System,
 13 and other capital improvements175,000

14 Total \$175,000

15 Section 130. The following named sums, or so much
 16 thereof as may be necessary, are appropriated from the
 17 Capital Development Fund to the Capital Development Board for
 18 the Department of Veterans' Affairs for the projects
 19 hereinafter enumerated:

20 STATEWIDE

21 For the construction of a 200-bed
 22 veterans' home facility, and other capital

1 improvements in addition
 2 to funds previously appropriated76,500,000

3 Total \$76,500,000

4 Section 160. The sum of \$292,741,456, or so much thereof
 5 as may be necessary, is appropriated from the School
 6 Construction Fund to the Capital Development Board for grants
 7 to school districts for school construction projects
 8 authorized by the School Construction Law, and other capital
 9 improvements.

10 Section 165. The sum of \$286,381, or so much of that
 11 amount as may be necessary, is appropriated from the School
 12 Construction Fund to the Capital Development Board for Fiscal
 13 Year 2002 School Construction Program grant recipients, and
 14 other capital improvements as follows:

15 Westmont Community Unit School District 201286,381

16 Section 185. The sum of \$18,000,000, or so much thereof
 17 as may be necessary, is appropriated from the School
 18 Construction Fund to the Capital Development Board for grants
 19 to school districts for school improvement projects
 20 authorized by the School Construction Law, and other capital
 21 improvements.

1 Section 195. The following named sums, or so much
 2 thereof as may be necessary, are appropriated from the
 3 Capital Development Fund to the Capital Development Board for
 4 the Illinois Community College Board for the projects
 5 hereinafter enumerated:

6 RICHLAND COMMUNITY COLLEGE

7 For Renovation of the Student

8 Success Center and Construction

9 of an Addition to the Student

10 Success Center4,158,468

11 COLLEGE OF LAKE COUNTY

12 For Construction of a Classroom Building

13 at the Grayslake Campus17,429,468

14 For upgrading HVAC and Electrical

15 Systems, Install Fire Suppression

16 system at the Grayslake Campus2,229,468

17 OLIVE HARVEY COLLEGE

18 For Construction of a New Building7,370,474

19 SPOON RIVER COLLEGE

20 For Construction of a Multi-Purpose Building2,571,048

21 Total \$33,758,926

1 Section 270. The following named sums, or so much
 2 thereof as may be necessary, are appropriated from the
 3 Capital Development Fund to the Capital Development Board for
 4 the Illinois Board of Higher Education for the projects
 5 hereinafter enumerated:

6 CHICAGO STATE UNIVERSITY

7 For renovating Douglas Hall, in
 8 addition to funds previously appropriated9,400,000
 9 For upgrades to utility tunnel
 10 Electrical systems1,200,000

11 NORTHEASTERN ILLINOIS UNIVERSITY

12 For replacing roof and repair wall932,250
 13 For replacing roof and repair wall,
 14 buildings H,J and BBH300,000

15 NORTHERN ILLINOIS UNIVERSITY

16 For renovating and expanding Stevens Building, and other
 17 capital improvements15,563,473

18 SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

19 For renovating and constructing
 20 a Science Laboratory, in addition
 21 to funds previously appropriated24,660,749

1 Governor.

2 ARTICLE 167

3 ILLINOIS STATE BOARD OF EDUCATION

4 Section 5. The sum of \$4,391,137, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2016, from a reappropriation heretofore
7 made for such purpose in Article 8, Section 5 of Public Act
8 99-0007, as amended, is reappropriated from the School
9 Construction Fund to the Illinois State Board of Education
10 for school districts for maintenance projects authorized by
11 School Construction Law.

12 Section 15. No contract shall be entered into or
13 obligation incurred or any expenditures made from
14 appropriations in this Article until after the purposes and
15 amounts have been approved in writing by the Governor.

16 Total, this Article \$4,391,137

17 ARTICLE 168

18 ENVIRONMENTAL PROTECTION AGENCY

19 Section 5. The sum of \$500,000,000, or so much thereof

1 as may be necessary, is appropriated from the Water Revolving
2 Fund to the Environmental Protection Agency for financial
3 assistance to units of local government for sewer systems and
4 wastewater treatment facilities pursuant to rules defining
5 the Water Pollution Control Revolving Loan program and for
6 transfer of funds to establish reserve accounts, construction
7 accounts or any other necessary funds or accounts in order to
8 implement a leveraged loan program.

9 Section 10. The sum of \$300,000,000, or so much thereof
10 as may be necessary, is appropriated from the Water Revolving
11 Fund to the Environmental Protection Agency for financial
12 assistance to units of local government and privately owned
13 community water supplies for drinking water infrastructure
14 projects pursuant to the Safe Drinking Water Act, as amended,
15 and for transfer of funds to establish reserve accounts,
16 construction accounts or any other necessary funds or
17 accounts in order to implement a leveraged loan program.

18 Section 15. The sum of \$10,000,000, or so much thereof
19 as may be necessary, is appropriated from the Water Revolving
20 Fund to the Environmental Protection Agency for grants and
21 contracts to address nonpoint source water quality issues.

22 Section 20. The sum of \$100,000,000, or so much thereof as

1 may be necessary, is appropriated from the Water Revolving
2 Fund to the Environmental Protection Agency for financial
3 assistance to local governments for stormwater and other
4 nonpoint source infrastructure projects.

5 Section 25. The sum of \$10,000,000, or so much thereof
6 as may be necessary, is appropriated from the Water revolving
7 Fund to the Environmental protection Agency for financial
8 assistance for small community water supplies compliance
9 grants.

10 Total, this Article \$ 920,000,000

11 ARTICLE 169

12 ENVIRONMENTAL PROTECTION AGENCY

13 Section 5. The sum of \$1,251,927,684, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2016, from appropriations heretofore
16 made in Article 9, Section 5 of Public Act 99-0007 and
17 Article 10, Section 5 of Public Act 99-0007, as amended, is
18 reappropriated from the Water Revolving Fund to the
19 Environmental Protection Agency for financial assistance to
20 units of local government for sewer systems and wastewater
21 treatment facilities pursuant to rules defining the Water

1 Pollution Control Revolving Loan program and for transfer of
2 funds to establish reserve accounts, construction accounts or
3 any other necessary funds or accounts in order to implement a
4 leveraged loan program.

5 Section 10. The sum of \$632,906,236, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2016, from appropriations heretofore
8 made in Article 9, Section 10 of Public Act 99-0007 and
9 Article 10, Section 10 of Public Act 99-0007, as amended, is
10 reappropriated from the Water Revolving Fund to the
11 Environmental Protection Agency for financial assistance to
12 units of local government and privately owned community water
13 supplies for drinking water infrastructure projects pursuant
14 to the Safe Drinking Water Act, as amended, and for transfer
15 of funds to establish reserve accounts, construction accounts
16 or any other necessary funds or accounts in order to
17 implement a leveraged loan program.

18 Section 15. The sum of \$43,000,260, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2016, from a reappropriation heretofore
21 made for such propose in Article 10, Section 15, of Public
22 Act 99-0007, is reappropriated from the Anti-Pollution Fund
23 to the Environmental Protection Agency for reimbursements to

1 eligible owners/operators of Leaking Underground Storage
2 Tanks, including claims submitted in prior years and for
3 costs associated with site remediation and grants and
4 contracts associated with safe drinking water and water
5 quality activities.

6 Section 20. The sum of \$6,440,420, or so much therefore
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2016, from a reappropriation heretofore
9 made for such purpose in Article 10, Section 30 of Public Act
10 99-0007, as amended, is reappropriated from the Anti-
11 Pollution Fund to the Environmental Protection Agency for
12 grants or loans to units of local government for the
13 planning, financing, and construction of municipal sewage
14 treatment works and solid waste disposal facilities and for
15 making of deposits into the Water Revolving Fund and for
16 other purposes under subsection (a) of Section 6 of the
17 General Obligation Bond Act including, but not limited to, a
18 grant for the Spring valley Wastewater Treatment Plant.

19 Section 25. The sum of \$2,503,479, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2016, from a reappropriation heretofore
22 made for such purpose in Article 10, Section 20 of Public Act
23 99-0007, as amended, is reappropriated from the Build

1 Illinois Bond Fund to the Environmental Protection Agency for
2 the protection, preservation, restoration and conservation of
3 environmental and natural resources, for deposits into the
4 Water Revolving Fund, and for any other purposes authorized
5 in subsection (d) of Section 4 of the Build Illinois Bond Act
6 and for grants to State agencies for such purposes.

7 Section 30. The sum of \$6,331,897, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2016, from a reappropriation heretofore
10 made for such purpose in Article 10, Section 25 of Public Act
11 99-0007, as amended, is reappropriated from the Build
12 Illinois Bond Fund to the Environmental Protection Agency for
13 the protection, preservation, restoration and conservation of
14 environmental and natural resources, for deposits into the
15 Water Revolving Fund, and for any other purposes authorized
16 in subsection (d) of Section 4 of the Build Illinois Bond Act
17 and for grants to State Agencies for such purposes.

18 Section 35. No contract shall be entered into or
19 obligation incurred for any expenditure made in Sections 15
20 through 85 of this Article until after the purpose and
21 amounts have been approved in writing by the Governor.

22 Total, this Article \$1,943,110,156

1

ARTICLE 170

2

DEPARTMENT OF TRANSPORTATION

3

PERMANENT IMPROVEMENTS

4 Section 5. The sum of \$12,000,000, or so much thereof as
5 may be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for Permanent Improvements to
7 Illinois Department of Transportation facilities, including
8 but not limited to the purchase of land, construction,
9 repair, alterations and improvements to maintenance and
10 traffic facilities, district and central headquarters
11 facilities, storage facilities, grounds, parking areas and
12 facilities, fencing and underground drainage, including
13 plans, specifications, utilities and fixed equipment
14 installed and all costs and charges incident to the
15 completion thereof at various locations.

16

HIGHWAYS

17 Section 10. The sum of \$5,500,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for repair of damages by
20 motorists to highway guardrails, fencing, lighting units,
21 bridges, underpasses, signs, traffic signals, crash
22 attenuators, landscaping, roadside shelters, rest areas,

1 fringe parking facilities, sanitary facilities, maintenance
2 facilities including salt storage buildings, vehicle weight
3 enforcement facilities including scale houses, and other
4 highway appurtenances, provided such amount shall not exceed
5 funds to be made available from collections from claims filed
6 by the Department to recover the costs of such damages.

7 GRADE CROSSING PROTECTION

8 Section 15. The sum of \$39,000,000, or so much thereof
9 as may be necessary, is appropriated from the Grade Crossing
10 Protection Fund to the Department of Transportation for the
11 installation of grade crossing protection or grade
12 separations at places where a public highway crosses a
13 railroad at grade, as ordered by the Illinois Commerce
14 Commission, as provided by law.

15 AERONAUTICS

16 AWARDS AND GRANTS

17 Section 20. The sum of \$1,527,684, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for such purposes as are
20 described in Sections 31 and 34 of the Illinois Aeronautics
21 Act, as amended.

22 RAIL

1 Section 25. The sum of \$5,000,000, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for construction and all other
4 costs relating to projects associated with high speed rail
5 projects, provided such amounts not exceed funds made
6 available by entities other than the federal government for
7 this purpose.

8 Total, This Article \$63,027,684

9 ARTICLE 171

10 ENVIRONMENTAL PROTECTION AGENCY

11 Section 5. The sum of \$4,488,099, or so much thereof as
12 may be necessary, is appropriated from the Capital
13 Development Fund to the Environmental Protection Agency for
14 financial assistance to municipalities with designated River
15 Edge Redevelopment Zones for brownfields redevelopment in
16 accordance with Section 58.13 of the Environmental Protection
17 Act, including costs in prior years.

18 Section 10. The sum of \$2,506,388, or so much thereof as
19 may be necessary, is appropriated from the Anti-Pollution
20 Fund to the Environmental Protection Agency for grants to
21 units of local government for wastewater facilities, pursuant

1 to provisions of the "Anti-Pollution Bond Act".

2 Section 15. The sum of \$6,037,578, or so much thereof as
3 may be necessary, is appropriated from the Build Illinois
4 Bond Fund to the Environmental Protection Agency for deposit
5 into the Hazardous Waste Fund for use pursuant to Section
6 22.2 of the Environmental Protection Act.

7 Section 20. The sum of \$4,776,725, or so much thereof as
8 may be necessary, is appropriated from the Build Illinois
9 Bond Fund to the Environmental Protection Agency for
10 financial assistance to municipalities with designated River
11 Edge Redevelopment Zones for brownfields redevelopment in
12 accordance with Section 58.13 of the Environmental Protection
13 Act, including costs in prior years.

14 Section 25. The sum of \$35,000,000, or so much thereof
15 as may be necessary, is appropriated from the Build Illinois
16 Bond Fund to the Environmental Protection Agency for grants
17 to units of local government and privately owned community
18 water supplies for sewer systems, wastewater treatment
19 facilities and drinking water infrastructure projects.

20 Section 30. The sum of \$2,016,749, or so much thereof as
21 may be necessary, is appropriated from the Water Revolving

1 Fund to the Environmental Protection Agency for a green
2 infrastructure financial assistance program to address water
3 quality issues.

4 Section 35. The sum of \$2,041,453, or so much thereof as
5 may be necessary, is appropriated from the Water Revolving
6 Fund to the Environmental Protection Agency for a small
7 community water supply financial assistance program to
8 address compliance problems.

9 Section 40. The sum of \$10,000,000, or so much thereof
10 as may be necessary, is appropriated from the Water Revolving
11 Fund to the Environmental Protection Agency for financial
12 assistance for small community water supplies compliance
13 grants.

14 Section 45. No contract shall be entered into or
15 obligation incurred for any expenditure made in Sections 15
16 through 85 of this Article until after the purpose and
17 amounts have been approved in writing by the Governor.

18 Total, this Article \$66,866,992

19 ARTICLE 999

1 Section 99. Effective date. This Act is effective upon
2 becoming law. Appropriations contained in Articles 2 through
3 74 are for the fiscal year beginning July 1, 2015.
4 Appropriations contained in Articles 75.5 through 171 are for
5 the fiscal year beginning July 1, 2016.