

# HB6087



## 98TH GENERAL ASSEMBLY

### State of Illinois

2013 and 2014

HB6087

Introduced , by Rep. Michael J. Madigan - Luis Arroyo

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2014, as follows:

General Funds	\$1,000,172,100
Other State Funds	\$ 90,930,700
Total	<u>\$1,091,102,800</u>

OMB098 00367 KAN 30367 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the following divisions of the Department of Corrections for  
10 the fiscal year ending June 30, 2015:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services .....	16,166,100
14	For State Contributions to	
15	Social Security .....	1,236,700
16	For Contractual Services .....	5,964,700
17	For Travel .....	152,900
18	For Commodities .....	229,400
19	For Printing .....	7,600
20	For Equipment .....	21,800
21	For Electronic Data Processing .....	7,672,900
22	For Telecommunications Services .....	2,294,100

1	For Operation of Auto Equipment .....	72,600
2	For Tort Claims .....	<u>191,200</u>
3	Total	\$34,010,000

4 STATEWIDE SERVICES AND GRANTS

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the  
7 Department of Corrections for the objects and purposes  
8 hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners .....	250,300
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 53 of	
14	the Illinois Revised Statutes .....	279,300
15	For Repairs, Maintenance and Other	
16	Capital Improvements .....	<u>3,823,500</u>
17	Total	\$4,353,100

18 Reimbursement and Education Fund:

19	For payment of expenses associated	
20	with School District Programs .....	5,000,000
21	For payment of expenses associated	
22	with federal programs, including,	
23	but not limited to, construction of	
24	additional beds, treatment programs,	

1	and juvenile supervision .....	5,000,000
2	For payment of expenses associated	
3	with miscellaneous programs, including,	
4	but not limited to, medical costs, food expenditures	
5	and various construction costs .....	<u>25,500,000</u>
6	Total	\$35,500,000

7 Section 10. The amounts appropriated for repairs and  
8 maintenance, and other capital improvements in Sections 5 and  
9 30 for repairs and maintenance, roof repairs and/or  
10 replacements, and miscellaneous capital improvements at the  
11 Department's various institutions are to include  
12 construction, reconstruction, improvements, repairs and  
13 installation of capital facilities, costs of planning,  
14 supplies, materials and all other expenses required for roof  
15 and other types of repairs and maintenance, capital  
16 improvements, and purchase of land.

17 No contract shall be entered into or obligation incurred  
18 for repairs and maintenance and other capital improvements  
19 from appropriations made in Sections 5 and 30 of this Article  
20 until after the purposes and amounts have been approved in  
21 writing by the Governor.

22 Section 15. The amount of \$4,957,800, or so much thereof  
23 as may be necessary, is appropriated to the Department of

1 Corrections from the General Revenue Fund for expenses  
2 related to statewide hospitalization services.

3 Section 20. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated from the General  
6 Revenue Fund to meet the ordinary and contingent expenses of  
7 the Department of Corrections:

8 EDUCATION SERVICES

9	For Personal Services .....	12,729,500
10	For Student, Member and Inmate	
11	Compensation .....	3,800
12	For Contributions to Teacher's	
13	Retirement System .....	2,100
14	For State Contributions to Social Security .....	973,800
15	For Contractual Services .....	8,717,600
16	For Travel .....	3,800
17	For Commodities .....	114,700
18	For Printing .....	21,400
19	For Equipment .....	800
20	For Telecommunications Services .....	1,900
21	For Operation of Auto Equipment .....	<u>1,900</u>
22	Total	\$22,571,300

23 FIELD SERVICES

24	For Personal Services .....	39,246,900
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1	For Student, Member and Inmate	
2	Compensation .....	22,900
3	For State Contributions to	
4	Social Security .....	3,002,400
5	For Contractual Services .....	31,658,600
6	For Travel .....	172,100
7	For Travel and Allowance for Committed,	
8	Paroled and Discharged Prisoners .....	24,900
9	For Commodities .....	126,200
10	For Printing .....	2,700
11	For Equipment .....	53,100
12	For Telecommunications Services .....	4,729,700
13	For Operation of Auto Equipment .....	<u>1,370,800</u>
14	Total	\$80,410,300

15       Section 25.    The following named amounts, or so much  
16   thereof as may be necessary, respectively, are appropriated  
17   to the Department of Corrections from the General Revenue  
18   Fund for:

19                   BIG MUDDY RIVER CORRECTIONAL CENTER

20	For Personal Services .....	17,513,200
21	For Student, Member and Inmate	
22	Compensation .....	233,200
23	For State Contributions to	
24	Social Security .....	1,339,800

1	For Contractual Services .....	6,289,100
2	For Travel .....	9,200
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	11,500
5	For Commodities .....	1,777,900
6	For Printing .....	9,200
7	For Equipment .....	34,400
8	For Telecommunications Services .....	32,000
9	For Operation of Auto Equipment .....	<u>84,100</u>
10	Total	\$27,333,600

CENTRALIA CORRECTIONAL CENTER

12	For Personal Services .....	19,871,000
13	For Student, Member and Inmate	
14	Compensation .....	221,000
15	For State Contributions to	
16	Social Security .....	1,520,100
17	For Contractual Services .....	4,079,800
18	For Travel .....	4,600
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	17,700
21	For Commodities .....	1,567,600
22	For Printing .....	9,900
23	For Equipment .....	53,500
24	For Telecommunications Services .....	67,500
25	For Operation of Auto Equipment .....	<u>26,800</u>

1	Total	\$27,439,500
2	DANVILLE CORRECTIONAL CENTER	
3	For Personal Services .....	16,506,000
4	For Student, Member and Inmate	
5	Compensation .....	217,900
6	For State Contributions to	
7	Social Security .....	1,262,700
8	For Contractual Services .....	5,212,600
9	For Travel .....	21,400
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners .....	11,900
12	For Commodities .....	1,835,300
13	For Printing .....	14,500
14	For Equipment .....	53,500
15	For Telecommunications Services .....	44,400
16	For Operation of Auto Equipment .....	<u>55,100</u>
17	Total	\$25,235,300
18	DECATUR CORRECTIONAL CENTER	
19	For Personal Services .....	11,901,600
20	For Student, Member and Inmate	
21	Compensation .....	91,800
22	For State Contributions to	
23	Social Security .....	910,500
24	For Contractual Services .....	2,816,500
25	For Travel .....	6,900



1	For Travel and Allowances for	
2	Committed, Paroled and	
3	Discharged Prisoners .....	10,700
4	For Commodities .....	554,400
5	For Printing .....	3,800
6	For Equipment .....	38,200
7	For Telecommunications Services .....	21,800
8	For Operation of Auto Equipment .....	<u>34,400</u>
9	Total	\$16,390,600

DIXON CORRECTIONAL CENTER

10		
11	For Personal Services .....	31,340,000
12	For Student, Member and Inmate	
13	Compensation .....	282,200
14	For State Contributions to	
15	Social Security .....	2,397,500
16	For Contractual Services .....	13,832,600
17	For Travel .....	22,200
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	22,900
20	For Commodities .....	3,020,600
21	For Printing .....	19,100
22	For Equipment .....	65,000
23	For Telecommunications Services .....	87,400
24	For Operation of Auto Equipment .....	<u>160,600</u>
25	Total	\$51,250,100

1 EAST MOLINE CORRECTIONAL CENTER

2 For Personal Services .....15,733,900

3 For Student, Member and Inmate

4 Compensation .....168,200

5 For State Contributions to

6 Social Security .....1,203,700

7 For Contractual Services .....3,774,700

8 For Travel .....10,700

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners .....20,300

11 For Commodities .....1,529,400

12 For Printing .....9,200

13 For Equipment .....61,200

14 For Telecommunications Services .....58,000

15 For Operation of Auto Equipment .....87,900

16 Total \$22,657,200

17 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

18 For Personal Services .....12,589,200

19 For Student, Member and Inmate

20 Compensation .....99,400

21 For State Contributions to

22 Social Security .....963,100

23 For Contractual Services .....7,653,300

24 For Travel .....3,400

25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners .....	5,200
2	For Commodities .....	726,500
3	For Printing .....	6,100
4	For Equipment .....	26,800
5	For Telecommunications Services .....	21,000
6	For Operation of Auto Equipment .....	<u>26,400</u>
7	Total	\$22,120,400

GRAHAM CORRECTIONAL CENTER

9	For Personal Services .....	22,720,800
10	For Student, Member and Inmate	
11	Compensation .....	201,900
12	Social Security .....	1,738,200
13	For Contractual Services .....	7,036,200
14	For Travel .....	19,100
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	7,400
17	For Commodities .....	2,064,700
18	For Printing .....	16,100
19	For Equipment .....	53,500
20	For Telecommunications Services .....	52,900
21	For Operation of Auto Equipment .....	<u>56,200</u>
22	Total	\$33,967,000

ILLINOIS RIVER CORRECTIONAL CENTER

24	For Personal Services .....	17,034,600
25	For Student, Member and Inmate	

1	Compensation .....	248,500
2	For State Contributions to Social Security .....	1,303,200
3	For Contractual Services .....	6,639,200
4	For Travel .....	9,900
5	For Travel and Allowance for Committed, Paroled	
6	and Discharged Prisoners .....	20,600
7	For Commodities .....	2,160,300
8	For Printing .....	11,700
9	For Equipment .....	61,200
10	For Telecommunications Services .....	42,100
11	For Operation of Auto Equipment .....	<u>53,000</u>
12	Total	\$27,584,300

HILL CORRECTIONAL CENTER

14	For Personal Services .....	15,707,500
15	For Student, Member and Inmate	
16	Compensation .....	220,200
17	For State Contributions to Social Security .....	1,201,600
18	For Contractual Services .....	5,606,900
19	For Travel .....	6,100
20	For Travel and Allowance for Committed, Paroled	
21	and Discharged Prisoners .....	14,100
22	For Commodities .....	1,911,800
23	For Printing .....	13,800
24	For Equipment .....	57,400
25	For Telecommunications Services .....	25,400

1 For Operation of Auto Equipment .....19,900  
 2 Total \$24,784,700

JACKSONVILLE CORRECTIONAL CENTER

4 For Personal Services .....21,620,500  
 5 For Student, Member and Inmate  
 6 Compensation .....206,500  
 7 For State Contributions to  
 8 Social Security .....1,654,000  
 9 For Contractual Services .....3,499,200  
 10 For Travel .....3,400  
 11 For Travel and Allowance for Committed,  
 12 Paroled and Discharged Prisoners .....21,400  
 13 For Commodities .....2,102,900  
 14 For Printing .....12,600  
 15 For Equipment .....68,800  
 16 For Telecommunications Services .....36,700  
 17 For Operation of Auto Equipment .....80,300  
 18 Total \$29,306,300

JOLIET MENTAL HEALTH CENTER

20 For Personal Services .....930,900  
 21 For Student, Member and Inmate  
 22 Compensation .....0  
 23 For State Contributions to  
 24 Social Security .....71,300  
 25 For Contractual Services .....191,200

1	For Travel .....	0
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	0
4	For Commodities .....	38,200
5	For Printing .....	0
6	For Equipment .....	57,400
7	For Telecommunications Services .....	3,800
8	For Operation of Auto Equipment .....	<u>3,800</u>
9	Total	\$1,296,600

LAWRENCE CORRECTIONAL CENTER

10		
11	For Personal Services .....	21,109,200
12	For Student, Member and Inmate	
13	Compensation .....	277,600
14	For State Contributions to	
15	Social Security .....	1,614,900
16	For Contractual Services .....	6,480,600
17	For Travel .....	19,100
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	45,900
20	For Commodities .....	2,791,200
21	For Printing .....	20,300
22	For Equipment .....	68,800
23	For Telecommunications Services .....	85,600
24	For Operation of Auto Equipment .....	<u>69,100</u>

1 Total \$32,582,300

2 LINCOLN CORRECTIONAL CENTER

3 For Personal Services .....12,203,200

4 For Student, Member and Inmate

5 Compensation .....168,200

6 For State Contributions to

7 Social Security .....933,600

8 For Contractual Services .....3,754,400

9 For Travel .....5,700

10 For Travel and Allowances for Committed,

11 Paroled and Discharged Prisoners .....4,600

12 For Commodities .....994,100

13 For Printing .....13,000

14 For Equipment .....61,200

15 For Telecommunications Services .....65,000

16 For Operation of Auto Equipment .....34,400

17 Total \$18,237,400

18 LOGAN CORRECTIONAL CENTER

19 For Personal Services .....22,387,600

20 For Student, Member and Inmate

21 Compensation .....244,700

22 For State Contributions to

23 Social Security .....1,712,700

24 For Contractual Services .....11,742,300

25 For Travel .....4,200

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	11,500
3	For Commodities .....	2,026,500
4	For Printing .....	16,100
5	For Equipment .....	61,200
6	For Telecommunications Services .....	94,400
7	For Operation of Auto Equipment .....	<u>145,300</u>
8	Total	\$38,446,500

MENARD CORRECTIONAL CENTER

10	For Personal Services .....	45,909,500
11	For Student, Member and Inmate	
12	Compensation .....	313,500
13	For State Contributions to	
14	Social Security .....	3,512,100
15	For Contractual Services .....	8,185,200
16	For Travel .....	21,400
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	4,800
19	For Commodities .....	5,047,000
20	For Printing .....	20,600
21	For Equipment .....	141,500
22	For Telecommunications Services .....	100,900
23	For Operation of Auto Equipment .....	<u>156,300</u>
24	Total	\$63,412,800

MURPHYSBORO CORRECTIONAL CENTER



1	For Personal Services .....	4,877,000
2	For Student, Member and Inmate	
3	Compensation .....	52,700
4	For State Contributions to	
5	Social Security .....	373,100
6	For Contractual Services .....	1,546,500
7	For Travel .....	1,500
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	3,400
10	For Commodities .....	497,100
11	For Printing .....	3,100
12	For Equipment .....	19,100
13	For Telecommunications Services .....	7,600
14	For Operation of Auto Equipment .....	<u>11,500</u>
15	Total	\$7,392,600

16                                   PINCKNEYVILLE CORRECTIONAL CENTER

17	For Personal Services .....	25,120,900
18	For Student, Member and Inmate	
19	Compensation .....	233,200
20	For State Contributions to	
21	Social Security .....	1,921,800
22	For Contractual Services .....	7,005,300
23	For Travel .....	8,400
24	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners .....	31,800
2	For Commodities .....	2,580,900
3	For Printing .....	11,500
4	For Equipment .....	53,500
5	For Telecommunications Services .....	42,100
6	For Operation of Auto Equipment .....	<u>85,600</u>
7	Total	\$37,095,000

PONTIAC CORRECTIONAL CENTER

9	For Personal Services .....	39,583,000
10	For Student, Member and Inmate	
11	Compensation .....	191,200
12	For State Contributions to	
13	Social Security .....	3,028,100
14	For Contractual Services .....	10,526,800
15	For Travel .....	19,100
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	5,400
18	For Commodities .....	2,752,900
19	For Printing .....	15,300
20	For Equipment .....	76,500
21	For Telecommunications Services .....	126,200
22	For Operation of Auto Equipment .....	<u>76,500</u>
23	Total	\$56,401,000

ROBINSON CORRECTIONAL CENTER

25	For Personal Services .....	13,555,000
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1	For Student, Member and	
2	Inmate Compensation .....	169,800
3	For State Contribution to	
4	Social Security .....	1,037,000
5	For Contractual Services .....	4,072,000
6	For Travel .....	5,400
7	For Travel and Allowances for	
8	Committed, Paroled and Discharged	
9	Prisoners .....	11,500
10	For Commodities .....	1,300,000
11	For Printing .....	10,700
12	For Equipment .....	45,900
13	For Telecommunications Services .....	24,500
14	For Operation of Automotive Equipment .....	<u>32,900</u>
15	Total	\$20,264,700

SHAWNEE CORRECTIONAL CENTER

17	For Personal Services .....	21,112,100
18	For Student, Member and	
19	Inmate Compensation .....	252,400
20	For State Contributions to	
21	Social Security .....	1,615,100
22	For Contractual Services .....	5,313,700
23	For Travel .....	8,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	64,100

1	For Commodities .....	2,294,100
2	For Printing .....	9,900
3	For Equipment .....	65,000
4	For Telecommunications Services .....	87,300
5	For Operation of Auto Equipment .....	<u>52,000</u>
6	Total	\$30,873,700

SHERIDAN CORRECTIONAL CENTER

8	For Personal Services .....	24,533,200
9	For Student, Member and Inmate	
10	Compensation .....	237,100
11	For State Contributions to	
12	Social Security .....	1,876,800
13	For Contractual Services .....	13,790,000
14	For Travel .....	11,500
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	3,400
17	For Commodities .....	2,275,000
18	For Printing .....	11,500
19	For Equipment .....	61,200
20	For Telecommunications Services .....	58,000
21	For Operation of Auto Equipment .....	<u>76,500</u>
22	Total	\$42,934,200

STATEVILLE CORRECTIONAL CENTER

24	For Personal Services .....	64,423,000
25	For Student, Member and Inmate	

1	Compensation .....	229,400
2	For State Contributions to	
3	Social Security .....	4,928,400
4	For Contractual Services .....	15,429,700
5	For Travel .....	160,600
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	45,000
8	For Commodities .....	5,505,800
9	For Printing .....	87,900
10	For Equipment .....	152,900
11	For Telecommunications Services .....	164,400
12	For Operation of Auto Equipment .....	<u>367,100</u>
13	Total	\$91,494,200

TAYLORVILLE CORRECTIONAL CENTER

14		
15	For Personal Services .....	13,038,900
16	For Student, Member and Inmate Compensation .....	187,400
17	For State Contribution to	
18	Social Security .....	997,600
19	For Contractual Services .....	4,142,500
20	For Travel .....	3,500
21	For Travel and Allowance for	
22	Committed, Paroled and Discharged	
23	Prisoners .....	4,200
24	For Commodities .....	1,242,600
25	For Printing .....	7,600

1	For Equipment .....	49,700
2	For Telecommunications Services .....	28,300
3	For Operation of Automotive Equipment .....	<u>28,300</u>
4	Total	\$19,730,600

VANDALIA CORRECTIONAL CENTER

6	For Personal Services .....	18,604,300
7	For Student, Member and Inmate	
8	Compensation .....	211,100
9	For State Contributions to	
10	Social Security .....	1,423,300
11	For Contractual Services .....	3,546,400
12	For Travel .....	4,600
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	16,100
15	For Commodities .....	2,141,200
16	For Printing .....	11,500
17	For Equipment .....	80,300
18	For Telecommunications Services .....	55,100
19	For Operation of Auto Equipment .....	<u>61,200</u>
20	Total	\$26,155,100

VIENNA CORRECTIONAL CENTER

22	For Personal Services .....	21,896,400
23	For Student, Member and Inmate	
24	Compensation .....	198,800
25	For State Contributions to	

1	Social Security .....	1,675,200
2	For Contractual Services .....	3,019,800
3	For Travel .....	3,800
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	70,600
6	For Commodities .....	2,523,500
7	For Printing .....	9,600
8	For Equipment .....	57,400
9	For Telecommunications Services .....	35,600
10	For Operation of Auto Equipment .....	<u>103,200</u>
11	Total	\$29,593,900

WESTERN ILLINOIS CORRECTIONAL CENTER

13	For Personal Services .....	19,693,000
14	For Student, Member and Inmate	
15	Compensation .....	229,400
16	For State Contributions to	
17	Social Security .....	1,506,500
18	For Contractual Services .....	5,675,000
19	For Travel .....	9,200
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	18,400
22	For Commodities .....	2,064,700
23	For Printing .....	9,200
24	For Equipment .....	76,500
25	For Telecommunications Services .....	39,900

1	For Operation of Auto Equipment .....	<u>57,400</u>
2	Total	\$29,379,200

3 Section 30. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Corrections from the Working Capital  
 6 Revolving Fund:

7 ILLINOIS CORRECTIONAL INDUSTRIES

8	For Personal Services .....	11,243,000
9	For the Student, Member and Inmate	
10	Compensation .....	2,177,400
11	For State Contributions to State	
12	Employees' Retirement System .....	4,760,200
13	For State Contributions to	
14	Social Security .....	860,100
15	For Group Insurance .....	3,335,000
16	For Contractual Services .....	3,250,000
17	For Travel .....	40,300
18	For Commodities .....	26,529,700
19	For Printing .....	4,800
20	For Equipment .....	1,500,000
21	For Telecommunications Services .....	64,400
22	For Operation of Auto Equipment .....	1,011,400
23	For Green Recycling Initiatives .....	400,000
24	For Repairs, Maintenance and Other	



1	Capital Improvements .....	147,000
2	For Refunds .....	<u>7,400</u>
3	Total	\$55,330,700

4 ARTICLE 2

5 Section 1. The amount of \$100,000, or so much thereof as  
6 may be necessary, is appropriated from the Sex Offender  
7 Management Board Fund to the Sex Offender Management Board  
8 for the purposes authorized by the Sex Offender Management  
9 Board Act including, but not limited to, sex offender  
10 evaluation, treatment, and monitoring programs and grants.  
11 Funding received from private sources is to be expended in  
12 accordance with the terms and conditions placed upon the  
13 funding.

14 ARTICLE 3

15 Section 1. The sum of \$510,800, or so much thereof as  
16 may be necessary, is appropriated to the Department of  
17 Corrections from the General Revenue Fund for a grant to the  
18 Illinois Sentencing Policy Advisory Council.

19 Section 99. Effective date. This Act takes effect July 1,  
20 2014.