

# HB6037



## 97TH GENERAL ASSEMBLY

### State of Illinois

2011 and 2012

**HB6037**

Introduced , by Rep. Michael J. Madigan - Fred Crespo

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2012, as follows:

General Revenue Fund	\$ 45,310,000
Other State Funds	\$156,888,104
Federal Funds	\$ 23,605,909
Total	<u>\$225,804,013</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of Natural  
9 Resources:

10 GENERAL OFFICE

11 For Personal Services:

12	Payable from the General Revenue Fund .....	3,983,700
13	Payable from the State Boating Act Fund .....	331,300
14	Payable from Wildlife and Fish Fund .....	973,900
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund .....	30,700
17	Payable from Abandoned Mined Lands Reclamation	
18	Council Federal Trust Fund .....	30,700

19 For State Contributions to State

20 Employees' Retirement System:

21	Payable from the State Boating Act Fund .....	125,900
22	Payable from Wildlife and Fish Fund .....	370,000

1	Payable from Federal Surface Mining	
2	Control and Reclamation Fund .....	11,700
3	Payable from Abandoned Mined Lands Reclamation	
4	Council Federal Trust Fund .....	11,700
5	For State Contributions to Social Security:	
6	Payable from the General Revenue Fund .....	304,400
7	Payable from the State Boating Act Fund .....	25,400
8	Payable from Wildlife and Fish Fund .....	74,700
9	Payable from Federal Surface Mining	
10	Control and Reclamation Fund .....	2,400
11	Payable from Abandoned Mined Lands Reclamation	
12	Council Federal Trust Fund .....	2,400
13	For Group Insurance:	
14	Payable from the State Boating Act Fund .....	117,500
15	Payable from Wildlife and Fish Fund .....	288,000
16	Payable from Federal Surface Mining	
17	Control and Reclamation Fund .....	11,700
18	Payable from Abandoned Mined Lands Reclamation	
19	Council Federal Trust Fund .....	11,700
20	For Contractual Services:	
21	Payable from the General Revenue Fund .....	3,014,800
22	Payable from State Boating Act Fund .....	131,000
23	Payable from State Parks Fund .....	300,000
24	Payable from Wildlife and Fish Fund .....	115,300
25	Payable from Wildlife and Fish Fund .....	75,000

1	Payable from Plugging and Restoration Fund .....	32,800
2	Payable from Underground Resources	
3	Conservation Enforcement Fund .....	63,200
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund .....	125,800
6	Payable from Park and Conservation Fund .....	1,500,000
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund .....	129,000
9	For Travel:	
10	Payable from the General Revenue Fund .....	41,000
11	Payable from Wildlife and Fish Fund .....	5,000
12	For Commodities:	
13	Payable from the General Revenue Fund .....	4,600
14	For Printing:	
15	Payable from the General Revenue Fund .....	1,100
16	For Equipment:	
17	Payable from the General Revenue Fund .....	8,000
18	Payable from Wildlife and Fish Fund .....	1,000
19	For Telecommunications Services:	
20	Payable from the General Revenue Fund .....	315,700
21	Payable from the Aggregate Operations	
22	Regulatory Fund .....	16,000
23	For expenses of the Park and Conservation	
24	Program:	
25	Payable from Park and Conservation Fund .....	762,600

1 For miscellaneous expenses of DNR Headquarters:  
 2 Payable from Park and Conservation Fund .....17,000  
 3 For Refunds:  
 4 Payable from the General Revenue Fund .....1,400  
 5 Total \$13,368,100

6 Section 5. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenses of the Department of Natural  
 10 Resources:

11 ARCHITECTURE, ENGINEERING AND GRANTS

12 For Personal Services:  
 13 Payable from State Boating Act Fund .....101,900  
 14 For State Contributions to State  
 15 Employees' Retirement System:  
 16 Payable from State Boating Act Fund .....38,800  
 17 For State Contributions to Social Security:  
 18 Payable from State Boating Act Fund .....7,800  
 19 For Group Insurance:  
 20 Payable from State Boating Act Fund .....25,600  
 21 For Travel:  
 22 Payable from Wildlife and Fish Fund .....2,300  
 23 For Equipment:  
 24 Payable from Wildlife and Fish Fund .....23,000

1	For expenses of the Heavy Equipment Dredging Crew:	
2	Payable from State Boating Act Fund .....	440,500
3	Payable from Wildlife and Fish Fund .....	170,700
4	For expenses of the OSLAD Program:	
5	Payable from Open Space Lands Acquisition	
6	and Development Fund .....	1,151,200
7	For Ordinary and Contingent Expenses:	
8	Payable from Park and Conservation Fund .....	1,968,400
9	For expenses of the Bikeways Program:	
10	Payable from Park and Conservation Fund .....	<u>217,300</u>
11	Total	\$4,147,500

12           Section 10. The following named sums, or so much thereof  
13 as may be necessary, respectively, for the objects and  
14 purposes hereinafter named, are appropriated to meet the  
15 ordinary and contingent expenses of the Department of Natural  
16 Resources:

17                   OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

18	For Personal Services:	
19	Payable from the General Revenue Fund .....	1,676,000
20	Payable from Wildlife and Fish Fund .....	580,900
21	For State Contributions to State	
22	Employees' Retirement System:	
23	Payable from Wildlife and Fish Fund .....	220,700
24	For State Contributions to Social Security:	

1 Payable from the General Revenue Fund .....128,300  
2 Payable from Wildlife and Fish Fund .....44,600  
3 For Group Insurance:  
4 Payable from Wildlife and Fish Fund .....164,500  
5 For Contractual Services:  
6 Payable from the General Revenue Fund .....75,000  
7 For Travel:  
8 Payable from the General Revenue Fund .....1,000  
9 For Commodities:  
10 Payable from State Parks Fund .....8,100  
11 For Printing:  
12 Payable from the General Revenue Fund .....2,000  
13 For Equipment:  
14 Payable from State Parks Fund .....26,100  
15 For Electronic Data Processing:  
16 Payable from the General Revenue Fund .....7,500  
17 For Telecommunications Services:  
18 Payable from the General Revenue Fund .....12,000  
19 For Operation of Auto Equipment:  
20 Payable from the General Revenue Fund .....8,000  
21 For expenses of Natural Areas Execution:  
22 Payable from the Natural Areas  
23 Acquisition Fund .....160,000  
24 For expenses of the OSLAD Program  
25 and the Statewide Comprehensive

1 Outdoor Recreation Plan (SCORP):

2 Payable from Open Space Lands Acquisition

3 and Development Fund .....320,000

4 For expenses of the Partners for Conservation Program

5 Payable from the Partners for

6 Conservation Fund .....1,500,000

7 For Natural Resources Trustee Program:

8 Payable from Natural Resources

9 Restoration Trust Fund .....1,400,000

10 For Ordinary and Contingent Expenses:

11 Payable from Park and Conservation Fund .....1,859,500

12 For expenses of the Bikeways Program:

13 Payable from Park and Conservation Fund .....450,000

14 Total \$8,644,200

15 Section 15. The following named sums, or so much thereof

16 as may be necessary, respectively, for the objects and

17 purposes hereinafter named, are appropriated to meet the

18 ordinary and contingent expenses of the Department of Natural

19 Resources:

20 OFFICE OF STRATEGIC SERVICES

21 For Personal Services:

22 Payable from the General Revenue Fund .....1,714,200

23 Payable from State Boating Act Fund .....790,800

24 Payable from Wildlife and Fish Fund .....1,807,000



1 For State Contributions to State  
 2 Employees' Retirement System:  
 3 Payable from State Boating Act Fund .....300,500  
 4 Payable from Wildlife and Fish Fund .....686,500  
 5 For State Contributions to Social Security:  
 6 Payable from the General Revenue Fund .....131,000  
 7 Payable from State Boating Act Fund .....68,300  
 8 Payable from Wildlife and Fish Fund .....147,100  
 9 For Group Insurance:  
 10 Payable from State Boating Act Fund .....357,500  
 11 Payable from Wildlife and Fish Fund .....681,500  
 12 For Contractual Services:  
 13 Payable from the General Revenue Fund .....579,800  
 14 Payable from the General Revenue Fund .....45,300  
 15 Payable from State Boating Act Fund .....171,000  
 16 Payable from Wildlife and Fish Fund .....727,500  
 17 Payable from Federal Surface Mining Control  
 18 and Reclamation Fund .....5,400  
 19 Payable from Abandoned Mined Lands Reclamation  
 20 Council Federal Trust Fund .....3,000  
 21 For Contractual Services for Postage  
 22 Expenses for DNR Headquarters:  
 23 Payable from State Boating Act Fund .....25,000  
 24 Payable from Wildlife and Fish Fund .....25,000  
 25 Payable from Federal Surface Mining Control

1	and Reclamation Fund .....	12,500
2	Payable from Abandoned Mined Lands Reclamation	
3	Council Federal Trust Fund .....	12,500
4	For Travel:	
5	Payable from the General Revenue Fund .....	15,700
6	Payable from Wildlife and Fish Fund .....	23,500
7	For Commodities:	
8	Payable from the General Revenue Fund .....	55,100
9	Payable from the General Revenue Fund .....	49,000
10	Payable from State Boating Act Fund .....	135,600
11	Payable from Wildlife and Fish Fund .....	179,600
12	For Commodities for DNR Headquarters:	
13	Payable from State Boating Act Fund .....	3,300
14	Payable from Wildlife and Fish Fund .....	48,400
15	Payable from Aggregate Operations	
16	Regulatory Fund .....	2,300
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund .....	3,300
19	Payable from Abandoned Mined Lands	
20	Reclamation Council Federal Trust Fund .....	1,700
21	For Printing:	
22	Payable from the General Revenue Fund .....	17,900
23	Payable from State Boating Act Fund .....	193,400
24	Payable from Wildlife and Fish Fund .....	180,600
25	For Equipment:	

1 Payable from Wildlife and Fish Fund .....92,900  
 2 For Electronic Data Processing:  
 3 Payable from the General Revenue Fund .....852,500  
 4 Payable from State Boating Act Fund .....101,600  
 5 Payable from State Parks Fund .....17,900  
 6 Payable from Wildlife and Fish Fund .....891,800  
 7 Payable from Natural Areas Acquisition Fund .....23,000  
 8 Payable from Federal Surface Mining Control  
 9 and Reclamation Fund .....148,300  
 10 Payable from Illinois Forestry Development Fund .....13,000  
 11 Payable from Abandoned Mined Lands  
 12 Reclamation Council Federal Trust Fund .....148,300  
 13 For Telecommunications Services:  
 14 Payable from the General Revenue Fund .....2,900  
 15 For Operation of Auto Equipment for  
 16 DNR Headquarters:  
 17 Payable from the General Revenue Fund .....73,500  
 18 Payable from State Boating Act Fund .....4,800  
 19 Payable from Wildlife and Fish Fund .....26,900  
 20 For expenses associated with Watercraft Titling:  
 21 Payable from the State Boating Act Fund .....322,700  
 22 For the implementation of the  
 23 Camping/Lodging Reservation System:  
 24 Payable from the State Parks Fund .....880,000  
 25 For Public Events and Promotions:

1 Payable from State Parks Fund .....47,100  
2 Payable from Wildlife and Fish Fund .....2,100  
3 For operation and maintenance of  
4 new sites and facilities, including Sparta:  
5 Payable from State Parks Fund .....50,000  
6 For expenses incurred for the implementation,  
7 education and maintenance of the Point of  
8 Sale System:  
9 Payable from the Wildlife and Fish Fund .....3,000,000  
10 For the transfer of check-off dollars to the  
11 Illinois Conservation Foundation:  
12 Payable from the Wildlife and Fish Fund .....5,000  
13 For Educational Publications Services and  
14 Expenses:  
15 Payable from Wildlife and Fish Fund .....25,000  
16 For expenses associated with the State Fair:  
17 Payable from the Wildlife and Fish Fund .....15,500  
18 Payable from Illinois Forestry Development Fund .....20,000  
19 Payable from Park and Conservation Fund .....56,700  
20 For expenses associated with the  
21 Sportsman Against Hunger Program:  
22 Payable from the Wildlife and Fish Fund .....100,000  
23 For Ordinary and Contingent Expenses:  
24 Payable from the Natural Areas  
25 Acquisition Fund .....170,000

1	Payable from Park and Conservation Fund .....	725,000
2	For Refunds:	
3	Payable from State Boating Act Fund .....	30,000
4	Payable from Wildlife and Fish Fund .....	<u>1,150,000</u>
5	Total	\$18,197,300

6 Section 20. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated to meet the  
9 ordinary and contingent expenses of the Department of Natural  
10 Resources:

11 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

12 For the ordinary and contingent  
13 expenses of the World Shooting and  
14 Recreational Complex:

15	Payable from the State Parks Fund .....	1,165,600
16	Payable from the Wildlife and Fish Fund .....	1,250,000

17 For the Sparta Imprest Account:

18	Payable from the State Parks Fund .....	200,000
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19 For the ordinary and contingent  
20 expenses of the World Shooting and  
21 Recreational Complex, of which no  
22 expenditures shall be authorized from  
23 the appropriation until revenues  
24 from sponsorships or donations sufficient

1 to offset such expenditures have been  
 2 collected and deposited into the State Parks Fund:  
 3 Payable from the State Parks Fund .....350,000  
 4 Total \$2,965,600

5 Section 25. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated to meet the  
 8 ordinary and contingent expenses of the Department of Natural  
 9 Resources:

10 OFFICE OF RESOURCE CONSERVATION

11 For Personal Services:

12 Payable from the General Revenue Fund .....1,796,300  
 13 Payable from Wildlife and Fish Fund .....10,162,200  
 14 Payable from Salmon Fund .....184,800  
 15 Payable from Natural Areas Acquisition Fund .....1,391,500

16 For State Contributions to State

17 Employees' Retirement System:

18 Payable from Wildlife and Fish Fund .....3,860,400  
 19 Payable from Salmon Fund .....70,200  
 20 Payable from Natural Areas Acquisition Fund .....528,600

21 For State Contributions to Social Security:

22 Payable from the General Revenue Fund .....137,800  
 23 Payable from Wildlife and Fish Fund .....777,300  
 24 Payable from Salmon Fund .....14,200

1	Payable from Natural Areas Acquisition Fund .....	106,800
2	For Group Insurance:	
3	Payable from Wildlife and Fish Fund .....	3,133,000
4	Payable from Salmon Fund .....	47,000
5	Payable from Natural Areas Acquisition Fund .....	400,000
6	For Contractual Services:	
7	Payable from the General Revenue Fund .....	6,000
8	Payable from Wildlife and Fish Fund .....	1,762,500
9		
10	Payable from Natural Areas Acquisition Fund .....	24,300
11	Payable from Natural Heritage Fund .....	59,200
12	For Travel:	
13	Payable from Wildlife and Fish Fund .....	64,200
14	Payable from Natural Areas Acquisition Fund .....	5,000
15	For Commodities:	
16	Payable from the General Revenue Fund .....	82,200
17	Payable from Wildlife and Fish Fund .....	1,154,000
18	Payable from Natural Areas Acquisition Fund .....	22,000
19	Payable from the Natural Heritage Fund .....	16,000
20	For Printing:	
21	Payable from Wildlife and Fish Fund .....	72,000
22	For Equipment:	
23	Payable from Wildlife and Fish Fund .....	249,000
24	Payable from Natural Areas Acquisition Fund .....	43,000
25	For Telecommunications Services:	

1 Payable from the General Revenue Fund .....97,000

2 Payable from Wildlife and Fish Fund .....120,000

3 Payable from Natural Areas Acquisition Fund .....22,000

4 For Operation of Auto Equipment:

5 Payable from the General Revenue Fund .....10,000

6 Payable from Wildlife and Fish Fund .....415,000

7 Payable from Natural Areas Acquisition Fund .....45,000

8 For expenses of subgrantee payments:

9 Payable from the Wildlife and Fish Fund .....1,500,000

10 For Ordinary and Contingent Expenses

11 of The Chronic Wasting Disease Program

12 and the control of feral swine population:

13 Payable from Wildlife and Fish Fund .....1,500,000

14 For ordinary and contingent expenses

15 of Resource Conservation:

16 Payable from the Wildlife and Fish Fund .....1,500,000

17 For an Urban Fishing Program in

18 conjunction with the Chicago Park

19 District to provide fishing and resource

20 management at the park district lagoons:

21 Payable from Wildlife and Fish Fund .....277,900

22 For workshops, training and other

23 activities to improve the administration

24 of fish and wildlife federal aid

25 programs from federal aid administrative



1 grants received for such purposes:

2 Payable from Wildlife and Fish Fund .....10,000

3 For expenses of the Natural Areas

4 Stewardship Program:

5 Payable from Natural Areas Acquisition Fund .....853,100

6 For evaluating, planning, and implementation

7 for the updating and modernization of

8 the inventory and identification

9 of natural areas in Illinois:

10 Payable from Natural Areas Acquisition Fund .....455,000

11 For Expenses Related to the Endangered

12 Species Protection Board:

13 Payable from Natural Areas Acquisition Fund .....145,000

14 For Administration of the

15 "Illinois Natural Areas

16 Preservation Act":

17 Payable from Natural Areas Acquisition Fund .....1,627,700

18 For ordinary and contingent expenses

19 of operating the Partners for

20 Conservation Program:

21 Payable from Partners for Conservation Fund .....1,500,000

22 Total \$36,247,200

23 Section 35. The sum of \$250,000, new appropriation, is

24 appropriated and the sum of \$75,000, or so much thereof as

1 may be necessary and remains unexpended at the close of  
2 business on June 30, 2012, from appropriations heretofore  
3 made in Article 19, Section 95, Public Act 97-0057, are  
4 appropriated from the Wildlife and Fish Fund to the  
5 Department of Natural Resources for the non-federal cost  
6 share of a Conservation Reserve Enhancement Program to  
7 establish long-term contracts and permanent conservation  
8 easements in the Illinois River Basin; to fund cost share  
9 assistance to landowners to encourage approved conservation  
10 practices in environmentally sensitive and highly erodible  
11 areas of the Illinois River Basin; and to fund the monitoring  
12 of long-term improvements of these conservation practices as  
13 required in the Memorandum of Agreement between the State of  
14 Illinois and the United States Department of Agriculture.

15 Section 40. The sum of \$1,331,718 or so much thereof as  
16 may be necessary and as remains unexpended at the close of  
17 business on June 30, 2012, from appropriations heretofore  
18 made in Article 19, Section 35 and 70 of Public Act 97-0057  
19 is reappropriated from the Wildlife & Fish Fund to the  
20 Department of Natural Resources for expenses of subgrantee  
21 payments.

22 Section 45. The sum of \$5,200,000, new appropriation, or  
23 so much thereof as may be necessary, is appropriated from the

1 Wildlife and Fish Fund to the Department of Natural Resources  
2 for (i) reallocation of Wildlife and Fish grant  
3 reimbursements, (ii) wildlife conservation and restoration  
4 plans and programs from federal and/or state funds provided  
5 for such purposes or (iii) both purposes.

6 Section 50. The sum of \$4,537,185, or so much thereof as  
7 may be necessary and remains unexpended at the close of  
8 business on June 30, 2012, from an appropriation heretofore  
9 made in Article 19, Section 65 of Public Act 97-0057, is  
10 reappropriated from the Wildlife and Fish Fund to the  
11 Department of Natural Resources for (i) reallocation of  
12 Wildlife and Fish grant reimbursements, (ii) wildlife  
13 conservation and restoration plans and programs from federal  
14 and/or state funds provided for such purposes or (iii) both  
15 purposes.

16 Section 55. The sum of \$1,680,973, or so much thereof as  
17 may be necessary and remains unexpended at the close of  
18 business on June 30, 2012, from appropriations heretofore  
19 made in Article 19, Section 35 and Section 75, of Public Act  
20 97-0057, is reappropriated from the Wildlife and Fish Fund to  
21 the Department of Natural Resources for operational expenses  
22 of Resource Conservation.

1           Section 60. The sum of \$2,325,804, or so much thereof as  
2           may be necessary and as remains unexpended at the close of  
3           business on June 30, 2012, from appropriations heretofore  
4           made in Article 19, Section 55 of Public Act 97-0057 is  
5           reappropriated from the Partners for Conservation Fund to the  
6           Department of Natural Resources implement ecosystem-based  
7           management for Illinois' natural resources.

8           Section 65. The sum of \$1,000,000, or so much thereof as  
9           may be necessary, is appropriated to the Department of  
10          Natural Resources from the Partners for Conservation Fund for  
11          expenses Associated with Partners for Conservation Program to  
12          Implement Ecosystem-Based Management for Illinois' Natural  
13          Resources

14          Section 70. The sum of \$551,409, or so much thereof as  
15          may be necessary and remains unexpended at the close of  
16          business on June 30, 2012, from an appropriation heretofore  
17          made in Article 19, Section 60 of Public Act 97-0057, is  
18          reappropriated from the DNR Federal Projects Fund to the  
19          Department of Natural Resources for projects in cooperation  
20          with the National Resources Conservation Service, Ducks  
21          Unlimited, and the National Turkey Association and to the  
22          extent that funds are made available for such purposes.

1           Section 75. The sum of \$478,000, or so much thereof as  
2           may be necessary and remains unexpended at the close of  
3           business on June 30, 2012, from an appropriation heretofore  
4           made in Article 19, Section 35 of Public Act 97-0057, is  
5           reappropriated from the DNR Federal Projects Fund for  
6           Shoreline Improvements associated with Conservation Reserve  
7           Enhancement Program.

8           Section 80. The sum of \$2,500,000, or so much thereof as  
9           may be necessary and remains unexpended at the close of  
10          business on June 30, 2012, from an appropriation heretofore  
11          made in Article 19, Section 40 of Public Act 97-0057, is  
12          reappropriated from the DNR Federal Projects Fund for  
13          expenses related to the Coastal Management Program.

14          Section 85. The sum of \$7,500,000, or so much thereof as  
15          may be necessary and remains unexpended at the close of  
16          business on June 30, 2012, from an appropriations heretofore  
17          made in Article 19, Section 45 of Public Act 97-0057, is  
18          reappropriated the DNR Federal Projects Fund for expenses  
19          related to the Great Lakes Initiative.

20          Section 90. The following named sums, or so much thereof  
21          as may be necessary, respectively, for the objects and  
22          purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural  
2 Resources:

3 For expenses of the Urban Forestry Program  
4 And programs beneficial to advancing forests  
5 and forestry in this State as provided for  
6 in Section 7 of the "Illinois Forestry  
7 Development Act", as now or hereafter amended:

8 Payable from Illinois Forestry  
9 Development Fund .....933,800

10 For payment of timber buyers' bond forfeitures:

11 Payable from Illinois Forestry Development Fund .....131,400

12 For payment of the expenses of the Illinois  
13 Forestry Development Council:

14 Payable from Illinois Forestry Development Fund .....20,000

15 For the Purposes of the

16 "Illinois Non-Game Wildlife Protection Act":

17 Payable from Illinois Wildlife  
18 Preservation Fund .....500,000

19 For Stamp Fund Operations:

20 Payable from the State Migratory  
21 Waterfowl Stamp Fund .....250,000

22 Total \$1,835,200

23 Section 95. The sum of \$1,923,839, or so much thereof as  
24 may be necessary and remains unexpended at the close of

1 business on June 30, 2012, from an appropriation heretofore  
2 made in Article 19, Section 80 of Public Act 97-0057, is  
3 reappropriated from the Illinois Forestry Development Fund to  
4 the Department of Natural Resources for Urban Forestry  
5 Programs.

6 Section 100. The sum of \$148,176, or so much thereof as  
7 may be necessary and remains unexpended at the close of  
8 business on June 30, 2012, from appropriations heretofore  
9 made in Article 19, Section 85, Public Act 97-0057 as  
10 amended, is reappropriated from the Illinois Forestry  
11 Development Fund to the Department of Natural Resources for  
12 the Inner City Urban Revitalization Program.

13 Section 105. The sum of \$1,787,705, or so much thereof  
14 as may be necessary and remains unexpended at the close of  
15 business on June 30, 2012, from appropriations heretofore  
16 made in Article 19, Sections 60 and 90, Public Act 97-0057 is  
17 reappropriated from the Illinois Wildlife Preservation Fund  
18 to the Department of Natural Resources for purposes  
19 associated with the "Illinois Non-Game Wildlife Protection  
20 Act."

21 Section 110. The following named sums, or so much  
22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of Natural  
3 Resources:

4 OFFICE OF LAW ENFORCEMENT

5 For Personal Services:

6 Payable from the General Revenue Fund .....6,086,700  
7 Payable from State Boating Act Fund .....2,683,300  
8 Payable from State Parks Fund .....1,100,000  
9 Payable from Wildlife and Fish Fund .....2,424,000

10 For State Contributions to State

11 Employees' Retirement System:

12 Payable from State Boating Act Fund .....1,019,300  
13 Payable from State Parks Fund .....417,800  
14 Payable from Wildlife and Fish Fund .....920,900

15 For State Contributions to Social Security:

16 Payable from the General Revenue Fund .....207,800  
17 Payable from State Boating Act Fund .....41,900  
18 Payable from State Parks Fund .....15,000  
19 Payable from Wildlife and Fish Fund .....58,200

20 For Group Insurance:

21 Payable from State Boating Act Fund .....720,100  
22 Payable from State Parks Fund .....235,000  
23 Payable from Wildlife and Fish Fund .....681,800

24 For Contractual Services:

25 Payable from the General Revenue Fund .....180,500



1	Payable from State Boating Act Fund .....	16,700
2	Payable from Wildlife and Fish Fund .....	68,500
3	For Travel:	
4	Payable from the General Revenue Fund .....	45,500
5	Payable from State Boating Fund .....	2,700
6	Payable from Wildlife and Fish Fund .....	10,600
7	For Commodities:	
8	Payable from the General Revenue Fund .....	80,000
9	Payable from State Boating Act Fund .....	19,300
10	Payable from Wildlife and Fish Fund .....	45,500
11	For Printing:	
12	Payable from the General Revenue Fund .....	6,000
13	Payable from Wildlife and Fish Fund .....	4,000
14	For Equipment:	
15	Payable from the General Revenue Fund .....	500
16	Payable from State Boating Act Fund .....	14,600
17	Payable from State Parks Fund .....	15,400
18	Payable from Wildlife and Fish Fund .....	20,800
19	For Telecommunications Services:	
20	Payable from the General Revenue Fund .....	405,500
21	Payable from State Boating Act Fund .....	64,100
22	Payable from Wildlife and Fish Fund .....	247,000
23	For Operation of Auto Equipment:	
24	Payable from the General Revenue Fund .....	544,800
25	Payable from State Boating Act Fund .....	188,700

1 Payable from Wildlife and Fish Fund .....192,400  
2 For expenses associated with the Conservation Police  
3 Officers:  
4 Payable from Conservation Police  
5 Operations Assistance Fund .....50,000  
6 For use in enforcing laws regulating  
7 controlled substances and cannabis on  
8 Department of Natural Resources regulated  
9 lands and waterways to the extent funds  
10 are received by the Department:  
11 Payable from the Drug Traffic  
12 Prevention Fund .....25,000  
13 Total \$18,859,900

14 Section 115. The following named sums, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, are appropriated to meet the  
17 ordinary and contingent expenses of the Department of Natural  
18 Resources:

19 OFFICE OF LAND MANAGEMENT AND EDUCATION

20 For Personal Services:  
21 Payable from the General Revenue Fund .....7,871,800  
22 Payable from State Boating Act Fund .....1,582,700  
23 Payable from State Parks Fund .....415,000  
24 Payable from Wildlife and Fish Fund .....7,438,900

1	For State Contributions to State	
2	Employees' Retirement System:	
3	Payable from State Boating Act Fund .....	601,300
4	Payable from State Parks Fund .....	157,600
5	Payable from Wildlife and Fish Fund .....	2,825,900
6	For State Contributions to Social Security:	
7	Payable from the General Revenue Fund .....	612,000
8	Payable from State Boating Act Fund .....	121,100
9	Payable from State Parks Fund .....	31,800
10	Payable from Wildlife and Fish Fund .....	570,000
11	For Group Insurance:	
12	Payable from State Boating Act Fund .....	564,000
13	Payable from State Parks Fund .....	183,300
14	Payable from Wildlife and Fish Fund .....	2,879,000
15	For Contractual Services:	
16	Payable from the General Revenue Fund .....	609,300
17	Payable from State Boating Act Fund .....	407,200
18	Payable from State Parks Fund .....	1,455,800
19	Payable from Wildlife and Fish Fund .....	1,033,600
20	For Travel:	
21	Payable from State Boating Act Fund .....	5,300
22	Payable from State Parks Fund .....	45,000
23	Payable from Wildlife and Fish Fund .....	13,300
24	For Commodities:	
25	Payable from the General Revenue Fund .....	212,400

1 Payable from State Boating Act Fund .....45,900  
 2 Payable from State Parks Fund .....401,000  
 3 Payable from Wildlife and Fish Fund .....484,000  
 4 For Printing:  
 5 Payable from the General Revenue Fund .....14,000  
 6 For Equipment:  
 7 Payable from State Parks Fund .....44,000  
 8 Payable from Wildlife and Fish Fund .....180,000  
 9 For Telecommunications Services:  
 10 Payable from the General Revenue Fund .....46,000  
 11 Payable from State Parks Fund .....250,000  
 12 Payable from Wildlife and Fish Fund .....30,000  
 13 For Operation of Auto Equipment:  
 14 Payable from the General Revenue Fund .....279,100  
 15 Payable from State Parks Fund .....238,200  
 16 Payable from Wildlife and Fish Fund .....184,400  
 17 For Snowmobile Programs:  
 18 Payable from State Boating Act Fund .....42,200  
 19 For expenses related to the Illinois-Michigan Canal:  
 20 Payable from State Parks Fund .....106,200  
 21 Payable from Illinois and Michigan Canal Fund .....75,000  
 22 For operations and maintenance from  
 23 revenues derived from the sale of  
 24 surplus crops and timber harvest:  
 25 Payable from the State Parks Fund .....1,000,000

1 Payable from the Wildlife and Fish Fund .....1,809,000  
 2 For Union County and Horseshoe Lake  
 3 Conservation Areas, Farming and Wildlife Operations:  
 4 Payable from Wildlife and Fish Fund .....419,500  
 5 For Wildlife Prairie Park Operations and Improvements:  
 6 Payable from Wildlife Prairie Park Fund .....100,000  
 7 For expenses of the Park and Conservation program:  
 8 Payable from Park and Conservation Fund .....12,098,700  
 9 For expenses of the Bikeways program:  
 10 Payable from Park and Conservation Fund .....1,566,500  
 11 For the expenses related to FEMA Grants  
 12 to the extent that such funds are  
 13 available to the Department:  
 14 Payable from Park and Conservation Fund .....1,000,000  
 15 For operating expenses of the North  
 16 Point Marina at Winthrop Harbor:  
 17 Payable from the Adeline Jay  
 18 Geo-Karis Illinois Beach Marina Fund .....1,845,500  
 19 For Refunds:  
 20 Payable from State Parks Fund .....50,000  
 21 Payable from Adeline Jay Geo-Karis  
 22 Illinois Beach Marina Fund .....25,000  
 23 Total \$51,970,500

24 Section 120. The sum of \$2,329,816, or so much thereof

1 as may be necessary and as remains unexpended at the close of  
 2 business on June 30, 2012, from appropriations heretofore  
 3 made in Article 19, Section 105 and Section 110 of Public Act  
 4 97-0057, are reappropriated from the State Parks Fund to the  
 5 Department of Natural Resources for operations and  
 6 maintenance.

7 Section 125. The sum of \$3,632,288, or so much thereof  
 8 as may be necessary and as remains unexpended at the close of  
 9 business on June 30, 2012, from appropriations heretofore  
 10 made in Article 19, Section 105 and Section 115 of Public Act  
 11 97-0057, are reappropriated from the Wildlife and Fish Fund  
 12 to the Department of Natural Resources for operations and  
 13 maintenance.

14 Section 130. The following named sums, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated to meet the  
 17 ordinary and contingent expenses of the Department of Natural  
 18 Resources:

19 OFFICE OF MINES AND MINERALS

20 For Personal Services:

21 Payable from the General Revenue Fund .....2,041,200  
 22 Payable from Mines and Minerals Underground  
 23 Injection Control Fund .....200,100

1	Payable from Plugging and Restoration Fund .....	154,400
2	Payable from Underground Resources	
3	Conservation Enforcement Fund .....	241,000
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund .....	1,732,300
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust Fund .....	2,659,900
8	For State Contributions to State	
9	Employees' Retirement System:	
10	Payable from Mines and Minerals Underground	
11	Injection Control Fund .....	76,100
12	Payable from Plugging and Restoration Fund .....	58,600
13	Payable from Underground Resources	
14	Conservation Enforcement Fund .....	91,500
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund .....	658,000
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust Fund .....	1,010,400
19	For State Contributions to Social Security:	
20	Payable from the General Revenue Fund .....	156,200
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund .....	15,400
23	Payable from Plugging and Restoration Fund .....	11,800
24	Payable from Underground Resources	
25	Conservation Enforcement Fund .....	18,400

1 Payable from Federal Surface Mining Control  
 2 and Reclamation Fund .....132,500  
 3 Payable from Abandoned Mined Lands  
 4 Reclamation Council Federal Trust Fund .....203,500  
 5 For Group Insurance:  
 6 Payable from Mines and Minerals Underground  
 7 Injection Control Fund .....57,600  
 8 Payable from Plugging and Restoration Fund .....36,800  
 9 Payable from Underground Resources  
 10 Conservation Enforcement Fund .....65,400  
 11 Payable from Federal Surface Mining Control  
 12 and Reclamation Fund .....487,300  
 13 Payable from Abandoned Mined Lands  
 14 Reclamation Council Federal Trust Fund .....763,800  
 15 For Contractual Services:  
 16 Payable from the General Revenue Fund .....96,000  
 17 Payable from Underground Resources  
 18 Conservation Enforcement Fund .....45,100  
 19 Payable from Federal Surface Mining Control  
 20 and Reclamation Fund .....468,200  
 21 Payable from Abandoned Mined Lands  
 22 Reclamation Council Federal Trust Fund .....218,200  
 23 For Contractual Services dealing with  
 24 the State of Illinois' share of  
 25 expenses of Interstate Oil Compact Commission



1 created under the authority of  
 2 "An Act ratifying and approving an  
 3 Interstate Compact to Conserve Oil and  
 4 Gas", approved July 10, 1935, as amended:

5 Payable from General Revenue Fund .....6,300

6 For expenses associated with litigation  
 7 of Mining Regulatory actions:

8 Payable from Federal Surface Mining Control  
 9 and Reclamation Fund .....15,000

10 For Travel:

11 Payable from the General Revenue Fund .....13,800

12 Payable from Mines and Minerals Underground  
 13 Injection Control Fund .....2,000

14 Payable from Plugging and Restoration Fund .....2,000

15 Payable from Underground Resources  
 16 Conservation Enforcement Fund .....6,000

17 Payable from Federal Surface Mining Control  
 18 and Reclamation Fund .....31,400

19 Payable from Abandoned Mined Lands  
 20 Reclamation Council Federal Trust Fund .....30,700

21 For Commodities:

22 Payable from the General Revenue Fund .....12,700

23 Payable from Underground Resources  
 24 Conservation Enforcement Fund .....4,700

25 Payable from Federal Surface Mining Control

1	and Reclamation Fund .....	12,400
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund .....	25,800
4	For Printing:	
5	Payable from the General Revenue Fund .....	2,000
6	Payable from Underground Resources	
7	Conservation Enforcement Fund .....	3,300
8	Payable from Federal Surface Mining Control	
9	and Reclamation Fund .....	11,200
10	Payable from Abandoned Mined Lands	
11	Reclamation Council Federal Trust Fund .....	1,000
12	For Equipment:	
13	Payable from the General Revenue Fund .....	11,500
14	Payable from Mines and Minerals Underground	
15	Injection Control Fund .....	20,000
16	Payable from Underground Resources	
17	Conservation Enforcement Fund .....	2,700
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund .....	49,600
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust Fund .....	81,300
22	For Electronic Data Processing:	
23	Payable from the General Revenue Fund .....	18,000
24	Payable from Plugging and Restoration Fund .....	6,000
25	Payable from Underground Resources	

1	Conservation Enforcement Fund .....	3,500
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund .....	119,800
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund .....	83,900
6	For Telecommunications Services:	
7	Payable from the General Revenue Fund .....	52,300
8	Payable from Underground Resources	
9	Conservation Enforcement Fund .....	15,600
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund .....	48,900
12	Payable from Abandoned Mined Lands	
13	Reclamation Council Federal Trust Fund .....	32,900
14	For Operation of Auto Equipment:	
15	Payable from the General Revenue Fund .....	59,800
16	Payable from Plugging and Restoration Fund .....	41,000
17	Payable from Underground Resources	
18	Conservation Enforcement Fund .....	32,100
19	Payable from Federal Surface Mining Control	
20	and Reclamation Fund .....	48,300
21	Payable from Abandoned Mined Lands	
22	Reclamation Council Federal Trust Fund .....	47,200
23	For Plugging & Restoration Projects:	
24	Payable from Plugging & Restoration Fund .....	62,500
25	For expenses associated with Explosive	

1 Regulation:

2 Payable from Explosives Regulatory Fund .....59,700

3 For expenses associated with Aggregate

4 Mining Regulation:

5 Payable from Aggregate Operations

6 Regulatory Fund .....132,200

7 For the purpose of coordinating

8 training and education programs for

9 miners and laboratory analysis and

10 testing of coal samples and mine atmospheres:

11 Payable from the Coal Mining Regulatory Fund .....32,800

12 Payable from Federal Surface Mining

13 Control and Reclamation Fund .....335,900

14 For expenses associated with Surface

15 Coal Mining Regulation:

16 Payable from Coal Mining Regulatory Fund .....164,900

17 For operation of the Mining Safety Program:

18 Payable from the Coal Mining Regulatory Fund .....3,700,000

19 For Interest Penalty Escrow:

20 Payable from Underground Resources

21 Conservation Enforcement Fund .....500

22 For Small Operators' Assistance Program:

23 Payable from Federal Surface Mining

24 Control and Reclamation Fund .....150,000

25 For the purpose of reclaiming surface



1 For State Contributions to Social Security:

2 Payable from the General Revenue Fund .....248,000

3 Payable from State Boating Act Fund .....34,800

4 For Group Insurance:

5 Payable from State Boating Act Fund .....164,500

6 For Contractual Services:

7 Payable from the General Revenue Fund .....191,700

8 Payable from State Boating Act Fund .....543,300

9 For Travel:

10 Payable from the General Revenue Fund .....68,500

11 Payable from State Boating Act Fund .....9,500

12 For Commodities:

13 Payable from the General Revenue Fund .....6,300

14 Payable from State Boating Act Fund .....10,200

15 For Printing:

16 Payable from the General Revenue Fund .....100

17 For Equipment:

18 Payable from the General Revenue Fund .....7,000

19 Payable from State Boating Act Fund .....25,000

20 For Telecommunications Services:

21 Payable from the General Revenue Fund .....33,900

22 Payable from State Boating Act Fund .....6,500

23 For Operation of Auto Equipment:

24 Payable from the General Revenue Fund .....30,000

25 Payable from State Boating Act Fund .....3,500

1 For operating expenses related  
2 to the Dam Safety Program:  
3 Payable from the General Revenue Fund .....57,200  
4 For expenses of the Boat Grant Match:  
5 Payable from the State Boating Act Fund .....65,300  
6 For Repairs and Modifications to Facilities:  
7 Payable from State Boating Act Fund .....53,900  
8 For payment of the Department's share  
9 of operation and maintenance of  
10 statewide stream gauging network,  
11 water data storage and retrieval system,  
12 in cooperation with the U.S. Geological Survey:  
13 Payable from the Wildlife and Fish Fund .....200,000  
14 For execution of state assistance programs  
15 to improve the administration of the  
16 National Flood Insurance Program (NFIP)  
17 and National Dam Safety Program as  
18 approved by the Federal Emergency  
19 Management Agency (82 Stat. 572):  
20 Payable from National Flood Insurance  
21 Program Fund .....542,100  
22 For expenses of the Floodplain Map  
23 Modernization as approved by the Federal  
24 Emergency Management Agency:  
25 Payable from DNR Federal Projects Fund

1	Program Fund .....	<u>1,101,000</u>
2	Total	\$7,268,700

3 Section 140. The sum of \$969,600, or so much thereof as  
 4 may be necessary, is appropriated from the General Revenue  
 5 Fund to the Department of Natural Resources for expenditure  
 6 by the Office of Water Resources for the objects, uses, and  
 7 purposes specified, including grants for such purposes and  
 8 electronic data processing expenses, at the approximate costs  
 9 set forth below:

10	Corps of Engineers Studies - To	
11	jointly plan local flood protection	
12	projects with the U.S. Army Corps	
13	of Engineers and to share planning	
14	expenses as required by Section 203	
15	of the U.S. Water Resources Development	
16	Act of 1996 (P.L. 104-303) .....	36,900
17	Federal Facilities - For payment of	
18	the State's share of operation and	
19	maintenance costs as local sponsor	
20	of the federal Aquatic Nuisance	
21	Barrier in the Chicago Sanitary and	
22	ship canal and the federal Rend	
23	Lake Reservoir and the federal projects	
24	on the Kaskaskia River .....	99,400



1 Lake Michigan Management - For studies  
2 carrying out the provisions of the  
3 Level of Lake Michigan Act, 615  
4 ILCS 50 and the Lake Michigan Shoreline  
5 Act, 615 ILCS 55 .....8,000

6 National Water Planning - For  
7 expenses to participate in national  
8 and regional water planning programs  
9 including membership in regional and  
10 national associations, commissions  
11 and compacts .....85,000

12 River Basin Studies - For purchase  
13 of necessary mapping, surveying,  
14 test boring, field work, equipment,  
15 studies, legal fees, hearings,  
16 archaeological and environmental  
17 studies, data, engineering, technical  
18 services, appraisals and other  
19 related expenses to make water  
20 resources reconnaissance and  
21 feasibility studies of river basins,  
22 to identify drainage and flood  
23 problem areas, to determine viable  
24 alternatives for flood damage  
25 reduction and drainage improvement,

1 and to prepare project plans and  
2 specifications .....50,700  
3 Design Investigations - For purchase  
4 of necessary mapping, equipment test  
5 boring, field work for Geotechnical  
6 investigations and other design and  
7 construction related studies .....2,400  
8 Rivers and Lakes Management - For  
9 purchase of necessary surveying,  
10 equipment, obtaining data, field  
11 work studies, publications, legal fees,  
12 hearings and other expenses in order  
13 to expedite the fulfillment of the  
14 provisions of the 1911 Act in relation  
15 to the "Regulation of Rivers, Lakes and  
16 Streams Act", 615 ILCS 5/4.9 et seq. ....3,300  
17 State Facilities - For materials,  
18 equipment, supplies, services, field  
19 vehicles, and heavy construction  
20 equipment required to operate, maintain,  
21 repair, construct, modify or rehabilitate  
22 facilities controlled or constructed  
23 by the Office of Water Resources,  
24 and to assist local governments preserve  
25 the streams of the State .....56,800

1 State Water Supply and Planning - For  
2 data collection, studies, equipment and  
3 related expenses for analysis and  
4 management of the water resources  
5 of the State, implementation of the  
6 State Water Plan, and management of  
7 state-owned water resources .....30,900

8 USGS Cooperative Program - For payment  
9 of the Department's share of operation  
10 and maintenance of statewide stream  
11 gauging network, water data storage  
12 and retrieval system, preparation of  
13 topography mapping, and water related  
14 studies; all in cooperation with the  
15 U.S. Geological Survey .....342,100

16 For operation and maintenance costs  
17 associated with a U.S. Army Corps  
18 of Engineers and State of Illinois  
19 joint use water supply agreement  
20 at Rend Lake .....329,800

21 Section 145. The following named sums, or so much thereof  
22 as may be necessary, for the objects and purposes hereinafter  
23 named, are appropriated to meet the ordinary and contingent  
24 expenses of the Department of Natural Resource:

OFFICE OF THE STATE MUSEUM

Payable from General Revenue Fund:

3	For Personal Services .....	3,663,800
4	For State Contributions to	
5	Social Security .....	280,300
6	For Contractual Services .....	1,288,100
7	For Travel .....	37,800
8	For Commodities .....	88,500
9	For Printing .....	24,100
10	For Equipment .....	42,800
11	For Telecommunications Services .....	85,300
12	For Operation of Auto Equipment .....	<u>24,700</u>
13	Total	\$5,535,400

14 Section 999. Effective date. This Act takes effect July 1,  
15 2012.