

# HB5725



## 103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5725

Introduced , by Rep. Jehan Gordon-Booth

### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses.

OMB103 00403 JPT 45403 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "AN ACT making appropriations", Public Act 103-  
6 0006, approved June 7, 2023, is amended by changing Section 15  
7 of Article 38 as follows:

8 (P.A. 103-0006, Article 38, Section 15)

9 Sec. 15. The sum of \$850,000 ~~\$500,000~~, or so much thereof  
10 as may be necessary, is appropriated to the Office of the  
11 Governor from the Governor's Administrative Fund for the  
12 discharge of duties of the office.

13 ARTICLE 2

14 Section 1. "AN ACT making appropriations", Public Act 103-  
15 0006, approved June 7, 2023, is amended by changing Section 20  
16 of Article 40 as follows:

17 (P.A. 103-0006, Article 40, Section 20)

18 Sec. 20. The following named amounts, or so much thereof

1 as may be necessary, are appropriated for the ordinary and  
2 contingent expenses for the Illinois Department on Aging:

3 DIVISION OF COMMUNITY CARE SERVICES

4 Payable from the General Revenue Fund:

|   |  |               |
|---|--|---------------|
| 5 | For Personal Services .....                      | 722,000       |
| 6 | For State Contributions to Social Security ..... | 55,200        |
| 7 | For Contractual Services .....                   | 315,000       |
| 8 | For Community Care Services Travel .....         | <u>65,300</u> |
| 9 | Total  | \$1,157,500   |

10 DISTRIBUTIVE ITEMS

11 OPERATIONS

12 Payable from the General Revenue Fund:

|    |  |         |
|----|--|---------|
| 13 | For the Administrative and             |         |
| 14 | Programmatic Expenses of               |         |
| 15 | Program Development and Training ..... | 400,000 |

16 Payable from the Services for Older Americans Fund:

|    |                                    |           |
|----|------------------------------------|-----------|
| 17 | For the Administrative and         |           |
| 18 | Programmatic Expenses of Community |           |
| 19 | Care Program Governmental          |           |
| 20 | Discretionary Projects .....       | 2,000,000 |

21 DISTRIBUTIVE ITEMS

22 GRANTS

23 Payable from the General Revenue Fund:

24 For the administrative and  
25 programmatic expenses including

1 grants and fee for service associated  
 2 with the purchases of services  
 3 covered by the Community Care  
 4 Program including  
 5 prior years costs .....487,498,300 ~~432,925,000~~  
 6 Payable from the Commitment to Human Services Fund:  
 7 For grants, programmatic and  
 8 administrative expenses associated  
 9 with comprehensive case coordination  
 10 including prior years costs .....112,268,400 ~~108,800,000~~  
 11 For the administrative and programmatic  
 12 expenses including grants and fee  
 13 for service associated with the  
 14 purchases of services covered by the  
 15 Community Care Program including  
 16 prior years costs 750,000,000

17 ARTICLE 3

18 Section 1. "AN ACT making appropriations", Public Act 103-  
 19 0006, approved June 7, 2023, is amended by adding Section 40  
 20 of Article 42 as follows:

21 (P.A. 103-0006, Article 42, Section 40 new)

22 Sec. 40. The sum of \$5,500,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to  
2 the Department of Central Management Services for deposit into  
3 the State Garage Revolving Fund.

4 Section 5. "AN ACT making appropriations", Public Act 103-  
5 0006, approved June 7, 2023, is amended by changing Section 5  
6 of Article 43 as follows:

7 (P.A. 103-0006, Article 43, Section 5)

8 Sec. 5. The sum of \$2,019,598,300 ~~\$1,836,757,500~~, or so  
9 much thereof as may be necessary, is appropriated from the  
10 General Revenue Fund to the Department of Central Management  
11 Services for Group Insurance.

12 ARTICLE 4

13 Section 1. "AN ACT making appropriations", Public Act 103-  
14 0006, approved June 7, 2023, is amended by changing Sections 1  
15 and 30 of Article 44 as follows:

16 (P.A. 103-0006, Article 44, Section 1)

17 Sec. 1. The following named amounts, or so much thereof  
18 as may be necessary, respectively, for the objects and purposes  
19 hereinafter named, are appropriated to the Department of  
20 Children and Family Services:

|    |   |   |
|----|---|---|
| 1  | ENTIRE AGENCY                               |   |
| 2  | PAYABLE FROM GENERAL REVENUE FUND           |   |
| 3  | For Personal Services .....                 | <u>322,654,000</u> <del>308,658,100</del>   |
| 4  | For State Contributions to                  |   |
| 5  | Social Security .....                       | <u>24,683,200</u> <del>23,612,500</del>     |
| 6  | For Contractual Services .....              | 43,913,500                                  |
| 7  | For Travel .....                            | 7,818,600                                   |
| 8  | For Commodities .....                       | 630,000                                     |
| 9  | For Printing .....                          | 387,400                                     |
| 10 | For Equipment .....                         | 4,023,900                                   |
| 11 | For Electronic Data Processing .....        | 66,919,000                                  |
| 12 | For Telecommunications .....                | 7,561,500                                   |
| 13 | For Operation of Automotive Equipment ..... | <u>318,500</u>                              |
| 14 | Total                                       | <u>\$478,909,600</u> <del>463,843,000</del> |

15 (P.A. 103-0006, Article 44, Section 30)

16 Sec. 30. The following named amounts, or so much thereof

17 as may be necessary, respectively, are appropriated to the

18 Department of Children and Family Services for payments for

19 care of children served by the Department of Children and Family

20 Services:

21 GRANTS-IN-AID

22 REGIONAL OFFICES

23 PAYABLE FROM GENERAL REVENUE FUND

24 For Foster Homes and Specialized

1 Foster Care and Prevention,  
2 including prior years' ~~year~~ costs .....399,257,200  
3 For Counseling and Auxiliary Services .....15,184,100  
4 For Institution and Group Home Care and  
5 Prevention, including prior years' ~~year~~ costs ..215,172,600  
6 For Services Associated with the Foster  
7 Care Initiative .....6,139,900  
8 For Purchase of Adoption and  
9 Guardianship Services, including prior  
10 years' ~~costs~~ .....153,274,000  
11 For Cash Assistance and Housing  
12 Locator Service to Families in the  
13 Class Defined in the Norman Consent Order .....3,313,700  
14 For Youth in Transition Program .....2,708,600  
15 For Assisting in the Development  
16 of Children's Advocacy Centers .....1,998,600  
17 For Family Preservation Services .....37,912,600  
18 For Court Appointed Special Advocates .....2,000,000  
19 Total \$836,961,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

21 For Foster Homes and Specialized  
22 Foster Care and Prevention,  
23 including prior years' ~~year~~ costs ..241,479,400 ~~226,615,900~~  
24 For Cash Assistance and Housing Locator  
25 Services to Families in the

|    |   |                      |                          |
|----|---|----------------------|--------------------------|
| 1  | Class Defined in the Norman   |                      |                          |
| 2  | Consent Order .....   | 6,071,300            |                          |
| 3  | For Counseling and Auxiliary Services .....                         | 19,269,100           |                          |
| 4  | For Institution and Group Home Care and                             |                      |                          |
| 5  | Prevention, including prior <u>years'</u> <del>year</del> costs ... | 71,475,100           |                          |
| 6  | For Assisting in the development                                    |                      |                          |
| 7  | of Children's Advocacy Centers .....                                | 5,290,600            |                          |
| 8  | For Psychological Assessments                                       |                      |                          |
| 9  | Including Operations and  |                      |                          |
| 10 | Administrative Expenses .....                                       | 3,100,400            |                          |
| 11 | For Children's Personal and   |                      |                          |
| 12 | Physical Maintenance .....  | 3,971,800            |                          |
| 13 | For Services Associated with the Foster                             |                      |                          |
| 14 | Care Initiative .....   | 1,705,600            |                          |
| 15 | For Purchase of Adoption and  |                      |                          |
| 16 | Guardianship Services, <u>including prior</u>                       |                      |                          |
| 17 | <u>years'</u> costs .....   | 48,104,700           |                          |
| 18 | For Family Preservation Services .....                              | 44,125,300           |                          |
| 19 | For Family Centered Services Initiative .....                       | 17,198,400           |                          |
| 20 | For Court Appointed Special Advocates .....                         | <u>4,674,400</u>     |                          |
| 21 | Total   | <u>\$466,466,100</u> | <del>\$451,602,600</del> |

22 ARTICLE 5

23 Section 1. "AN ACT making appropriations", Public Act 103-



1 0006, approved June 7, 2023, is amended by adding Section 187  
2 of Article 123 as follows:

3 (P.A. 103-0006, Article 123, Section 187 new)

4 Sec. 187. The sum of \$1,000,000, or so much thereof as may  
5 be necessary, is appropriated from the State Coronavirus Urgent  
6 Remediation Emergency Fund to the Department of Commerce and  
7 Economic Opportunity for administration by the Illinois Housing  
8 Development Authority for ordinary and contingent expenses of  
9 Carter Temple Community Development Corporation, including but  
10 not limited to, for purposes allowed by Section 9901 of the  
11 American Rescue Plan Act of 2021 and any associated federal  
12 guidance, including prior years' costs.

13 ARTICLE 6

14 Section 1. "AN ACT making appropriations", Public Act 103-  
15 0006, approved June 7, 2023, is amended by changing Sections 5  
16 and 180 and by adding Section 210 of Article 47 as follows:

17 (P.A. 103-0006, Article 47, Section 5)

18 Section 5. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and purposes  
20 hereinafter named, are appropriated to meet the ordinary and  
21 contingent expenses of the Department of Natural Resources:

1 GENERAL OFFICE

2 Payable from the General Revenue Fund:

3 For ordinary and contingent expenses, including

4 payment of revolving fund bills .....7,000,000

5 For expenses of the General Office .....6,178,800

6 For expenses associated with moving the

7 Monument with Standing Beast sculpture

8 from the James R. Thompson Center .....1,000,000

9 Payable from the State Boating Act Fund:

10 For Personal Services .....0

11 For State Contributions to State

12 Employees' Retirement System .....0

13 For State Contributions to

14 Social Security .....0

15 For Group Insurance .....0

16 For Contractual Services .....70,000

17 Payable from the State Parks Fund:

18 For Contractual Services .....70,500

19 Payable from the Wildlife and Fish Fund:

20 For Personal Services .....1,101,100

21 For State Contributions to State

22 Employees' Retirement System .....583,600

23 For State Contributions to

24 Social Security .....84,300

25 For Group Insurance .....390,900

1 For Contractual Services .....762,800  
2 For Travel .....5,000  
3 For Equipment .....1,000  
4 For expenses of the  
5 General Office .....2,821,900  
6 Payable from the Plugging and Restoration Fund:  
7 For Contractual Services .....0  
8 Payable from the Underground Resources  
9 Conservation Enforcement Fund:  
10 For Contractual Services .....0  
11 For Ordinary and Contingent Expenses .....400,000  
12 Payable from the Natural Areas Acquisition Fund:  
13 For Ordinary and Contingent Expenses .....65,000  
14 Payable from the Illinois Historic Sites Fund:  
15 For expenses of the General Office, including  
16 prior year costs .....300,000  
17 Payable from the Federal Surface Mining Control and  
18 Reclamation Fund:  
19 For ordinary and contingent expenses for the  
20 support of the Land Reclamation program .....341,900  
21 Payable from Park and Conservation Fund:  
22 For Contractual Services .....587,900  
23 For expenses of the Park and  
24 Conservation Program .....2,200,000  
25 Payable from the DNR Federal Projects Fund:

1 For ordinary expenses of the General Office,  
2 Including prior year costs .....500,000  
3 Payable from the Illinois Forestry Development Fund:  
4 For expenses of the General Office,  
5 including prior year costs .....100,000  
6 Payable from the Abandoned Mined Lands Reclamation  
7 Council Federal Trust Fund:  
8 For Personal Services .....57,000  
9 For State Contributions to State  
10 Employees' Retirement System .....30,200  
11 For State Contributions to  
12 Social Security .....4,400  
13 For Group Insurance .....20,300  
14 For Contractual Services .....0  
15 For ordinary and contingent expenses for  
16 the support of the Abandoned Mined Lands  
17 program. ....409,700  
18 Total \$25,086,300 ~~\$24,086,300~~

19 (P.A. 103-0006, Article 47, Section 180)  
20 Sec. 180. The following named sums, or so much thereof as  
21 may be necessary, for the objects and purposes hereinafter  
22 named, are appropriated to meet the ordinary and contingent  
23 expenses of the Department of Natural Resources:

24 OFFICE OF WATER RESOURCES

1 Payable form the General Revenue Fund:

2 For equipment: .....640,000

3 For Community Water Infrastructure Planning .....1,235,000

4 For non-federal cost sharing

5 participation with the U.S. Army Corps

6 of Engineers, including costs associated

7 with operating, water supply, and maintenance

8 contracts or agreements, including

9 prior years' ~~year~~ costs .....3,100,000 ~~\$1,500,000~~

10 For expenses related to water supply planning

11 initiatives with the

12 Prairie Research Institute, including

13 prior years' costs .....1,356,500

14 For expenses of the Office of

15 Water Resources .....3,932,200

16 Payable from the State Boating Act Fund:

17 For Personal Services .....425,200

18 For State Contributions to State

19 Employees' Retirement System .....225,400

20 For State Contributions to

21 Social Security .....32,600

22 For Group Insurance .....151,000

23 For expenses of the Boat Grant Match .....130,000

24 For Repairs and Modifications to Facilities .....53,900

25 Payable from the Wildlife and Fish Fund:

1 For payment of the Department's  
2 share of operation and maintenance  
3 of statewide stream gauging network,  
4 water data storage and retrieval  
5 system, in cooperation with the U.S.  
6 Geological Survey .....550,000

7 Payable from the Capital Development Fund:

8 For Personal Services .....816,200

9 For State Contributions to State  
10 Employees' Retirement System .....432,600

11 For State Contributions to Social Security .....62,500

12 For Group Insurance .....289,800

13 Payable from the National Flood Insurance  
14 Program Fund:

15 For execution of state assistance  
16 programs to improve the administration  
17 of the National Flood Insurance  
18 Program (NFIP) and National Dam  
19 Safety Program as approved by  
20 the Federal Emergency Management Agency (FEMA)  
21 (82 Stat. 572) .....1,000,000

22 Payable from the DNR Federal Projects Fund:

23 For expenses of Water Resources Planning,  
24 Resource Management Programs and  
25 Project Implementation .....100,000

1 For FEMA Mapping Grant .....0  
 2 Total \$14,532,900 ~~\$11,576,400~~

3 (P.A. 103-0006, Article 47, Section 210 new)  
 4 Sec. 210. The sum of \$13,875,000, or so much thereof as may  
 5 be necessary, is appropriated from the DNR Federal Projects  
 6 Fund to the Department of Natural Resources for expenses and  
 7 grants connected with the Urban and Community Forestry Program  
 8 as authorized by Section 23003 of the Inflation Reduction Act  
 9 (IRA) of 2022.

10 ARTICLE 7

11 Section 1. "AN ACT making appropriations", Public Act 103-  
 12 0006, approved June 7, 2023, is amended by changing Sections 1  
 13 and 30 and by adding Section 3 of Article 50 as follows:

14 (P.A. 103-0006, Article 50, Section 1)  
 15 Sec. 1. The following named sums, or so much thereof as  
 16 may be necessary, respectively, for the objects and purposes  
 17 hereinafter named, are appropriated from the General Revenue  
 18 Fund to meet the ordinary and contingent expenses of the  
 19 following divisions of the Department of Corrections for the  
 20 fiscal year ending June 30, 2024:

21 FOR OPERATIONS

GENERAL OFFICE

|    |                                       |   |
|----|---------------------------------------|---|
| 1  |                                       |   |
| 2  | For Personal Services .....           | 28,270,000                                  |
| 3  | For State Contributions to            |   |
| 4  | Social Security .....                 | 2,162,700                                   |
| 5  | For Contractual Services .....        | <u>40,000,000</u> <del>15,000,000</del>     |
| 6  | For Travel .....                      | 65,000                                      |
| 7  | For Commodities .....                 | 95,000                                      |
| 8  | For Printing .....                    | 40,000                                      |
| 9  | For Equipment .....                   | <u>3,385,000</u> <del>1,305,000</del>       |
| 10 | For Electronic Data Processing .....  | 43,500,000                                  |
| 11 | For Telecommunications Services ..... | 1,631,500                                   |
| 12 | For Operation of Auto Equipment ..... | 235,000                                     |
| 13 | For Tort Claims .....                 | 12,500,000                                  |
| 14 | For Refunds .....                     | <u>5,000</u>                                |
| 15 | Total                                 | <u>\$131,889,200</u> <del>104,809,200</del> |

(P.A. 103-0006, Article 50, Section 3 new)

Sec. 3. The sum of \$17,600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for deposit into the Department of Corrections Reimbursement and Education Fund for Tort Claims.

(P.A. 103-0006, Article 50, Section 30)

Sec. 30. The following named sums, or so much thereof as



1 may be necessary, respectively, for the objects and purposes  
 2 hereinafter named, are appropriated from the General Revenue  
 3 Fund to meet the ordinary and contingent expenses of the  
 4 Department of Corrections:

5 EDUCATION SERVICES

|    |   |                  |
|----|---|------------------|
| 6  | For Personal Services .....                           | 16,450,000       |
| 7  | For Student, Member and Inmate                        |                  |
| 8  | Compensation .....                                    | 0                |
| 9  | For State Contributions to Social Security .....      | 1,258,500        |
| 10 | For Contractual Services .....                        | 10,000,000       |
| 11 | For Travel .....                                      | 1,000            |
| 12 | For Commodities .....                                 | 100,000          |
| 13 | For Printing .....                                    | 32,000           |
| 14 | For Equipment .....                                   | 200,000          |
| 15 | For Telecommunications Services .....                 | 0                |
| 16 | For Operation of Auto Equipment .....                 | 3,000            |
| 17 | For expenses related to construction                  |                  |
| 18 | vocational training programs, and                     |                  |
| 19 | <u>for deposit into the Department of Corrections</u> |                  |
| 20 | <u>Reimbursement and Education Fund</u> .....         | <u>2,000,000</u> |
| 21 | Total   | \$30,044,500     |

22 PAROLE

|    |                             |            |
|----|-----------------------------|------------|
| 23 | For Personal Services ..... | 44,700,000 |
| 24 | For State Contributions to  |            |

|    |  |                  |
|----|--|------------------|
| 1  | Social Security .....                    | 3,419,600        |
| 2  | For Contractual Services .....           | 9,030,000        |
| 3  | For Travel .....                         | 140,000          |
| 4  | For Travel and Allowances for Committed, |                  |
| 5  | Paroled and Discharged Prisoners .....   | 27,300           |
| 6  | For Commodities .....                    | 31,000           |
| 7  | For Printing .....                       | 3,000            |
| 8  | For Equipment .....                      | 50,000           |
| 9  | For Telecommunications Services .....    | 5,615,000        |
| 10 | For Operation of Auto Equipment .....    | <u>1,400,000</u> |
| 11 | Total                                    | \$64,415,900     |

|    |  |            |
|----|--|------------|
| 12 | RE-ENTRY SERVICES                        |            |
| 13 | For Personal Services .....              | 11,000,000 |
| 14 | For Student, Member and Inmate           |            |
| 15 | Compensation .....                       | 35,000     |
| 16 | For State Contributions to               |            |
| 17 | Social Security .....                    | 841,500    |
| 18 | For Contractual Services .....           | 18,900,000 |
| 19 | For Travel .....                         | 5,000      |
| 20 | For Travel and Allowances for Committed, |            |
| 21 | Paroled and Discharged Prisoners .....   | 0          |
| 22 | For Commodities .....                    | 20,000     |
| 23 | For Printing .....                       | 3,000      |
| 24 | For Equipment .....                      | 50,000     |

|   |                                       |               |
|---|---------------------------------------|---------------|
| 1 | For Telecommunications Services ..... | 70,000        |
| 2 | For Operation of Auto Equipment ..... | <u>35,000</u> |
| 3 | Total                                 | \$30,924,500  |

FIELD SERVICES

|    |                                       |                |
|----|---------------------------------------|----------------|
| 4  |                                       |                |
| 5  | For Personal Services .....           | 9,900,000      |
| 6  | For State Contributions to            |                |
| 7  | Social Security .....                 | 757,400        |
| 8  | For Contractual Services .....        | 65,900,000     |
| 9  | For Travel .....                      | 50,000         |
| 10 | For Commodities .....                 | 1,434,000      |
| 11 | For Printing .....                    | 5,000          |
| 12 | For Equipment .....                   | 100,000        |
| 13 | For Telecommunications Services ..... | 1,200,000      |
| 14 | For Operation of Auto Equipment ..... | <u>290,000</u> |
| 15 | Total                                 | \$79,636,400   |

ARTICLE 8

17 Section 1. "AN ACT making appropriations", Public Act 103-  
 18 0006, approved June 7, 2023, is amended by changing Section 45  
 19 and by adding Section 60 of Article 53 as follows:

20 (P.A. 103-0006, Article 53, Section 45)

21 Sec. 45. The amount of \$75,000,000, or so much thereof as

1 may be necessary, is appropriated from the Title III Social  
2 Security and Employment General Revenue Fund to the Department  
3 of Employment Security for the return of federal funds to the  
4 Federal Emergency Management Agency in accordance with 44  
5 C.F.R. § 206.120(f).

6 (P.A. 103-0006, Article 53, Section 60, new)  
7 Sec. 60. The amount of \$75,000,000, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue Fund  
9 to the Department of Employment Security for deposit into the  
10 Title III Social Security and Employment Fund.

11 ARTICLE 9

12 Section 1. "AN ACT making appropriations", Public Act 103-  
13 0006, approved June 7, 2023, is amended by changing Sections  
14 140 and 155 and by adding Sections 160 and 165 of Article 54  
15 as follows:

16 (P.A. 103-0006, Article 54, Section 140)  
17 Sec. 140. The amount of \$0 ~~\$6,250,000~~, or so much thereof  
18 as may be necessary, is appropriated from the General Revenue  
19 Fund to the Department of Financial and Professional Regulation  
20 for the implementation and administration of a new licensing  
21 system.

1 (P.A. 103-0006, Article 54, Section 155)

2 Sec. 155. The sum of \$0 ~~\$10,000,000~~, or so much thereof as  
3 may be necessary and remains unexpended at the close of business  
4 on June 30, 2023, from an appropriation heretofore made for  
5 such purpose in Article 66, Section 145 of Public Act 102-0698,  
6 as amended is reappropriated from the General Revenue Fund to  
7 the Department of Financial and Professional Regulation for the  
8 implementation and administration of a new licensing system.

9 (P.A. 103-0006, Article 54, Section 160 new)

10 Sec. 160. The amount of \$16,250,000, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Department of Financial and Professional Regulation  
13 for deposit into the Professions Licensure Fund.

14 (P.A. 103-0006, Article 54, Section 165 new)

15 Sec. 165. The amount of \$16,250,000, or so much thereof  
16 as may be necessary, is appropriated from the Professions  
17 Licensure Fund to the Department of Financial and Professional  
18 Regulation for the implementation and administration of a new  
19 licensing system.

20

ARTICLE 10

1 Section 1. "AN ACT making appropriations", Public Act 103-  
2 0006, approved June 7, 2023, is amended by changing Sections  
3 1, 2, 15, 60, 70, 85, 655, 675, 885, 1030, 1095, 1150, 1155 of  
4 Article 56 as follows:

5 (P.A. 103-0006, Article 56, Section 1)

6 Sec. 1. The sum of \$916,207,200 ~~\$815,207,200~~, or so much  
7 thereof as may be necessary, is appropriated from the General  
8 Revenue Fund to the Department of Human Services for ordinary  
9 and contingent expenses of the department, permanent  
10 improvements and for student, member or inmate compensation  
11 expenses of the department for the fiscal year ending June 30,  
12 2024.

13 (P.A. 103-0006, Article 56, Section 2)

14 Sec. 2. The amount of \$10,834,900 ~~\$10,334,900~~, or so much  
15 thereof as may be necessary, is appropriated from the General  
16 Revenue Fund to the Department of Human Services for ordinary  
17 and contingent expenses associated with the Office of the  
18 Inspector General.

19 (P.A. 103-0006, Article 56, Section 15)

20 Section 15. The following named amounts, or so much thereof  
21 as may be necessary, respectively, for the objects and purposes  
22 hereinafter named, are appropriated to the Department of Human

1 Services for income assistance and related distributive  
 2 purposes, including such Federal funds as are made available  
 3 by the Federal Government for the following purposes:

4 DISTRIBUTIVE ITEMS

5 GRANTS-IN-AID

6 Payable from General Revenue Fund:

7 For Aid to Aged, Blind or Disabled  
 8 under Article III .....31,504,700  
 9 For Temporary Assistance for Needy  
 10 Families under Article IV and other  
 11 social services including Emergency  
 12 Assistance for families with  
 13 Dependent Children .....245,000,000 ~~185,000,000~~  
 14 For Refugees .....1,126,700  
 15 For Funeral and Burial Expenses under  
 16 Articles III, IV, and V, including  
 17 prior year costs .....5,000,000  
 18 For grants and administrative expenses  
 19 associated with Child Care Services, including  
 20 prior year costs ..... 610,599,000 ~~580,599,000~~  
 21 For grants and administrative expenses  
 22 associated with Refugee Social Services .....204,000  
 23 For grants and administrative expenses  
 24 associated with Immigrant Integration  
 25 Services and for other Immigrant Services

|   |  |   |
|---|--|---|
| 1 | pursuant to 305 ILCS 5/12-4.34 .....     | 38,000,000                                      |
| 2 | For grants and administrative expenses   |   |
| 3 | associated with the Illinois             |   |
| 4 | Welcoming Centers .....                  | <u>60,000,000</u> <del>25,000,000</del>         |
| 5 | Payable from the DHS State Projects Fund |   |
| 6 | For grants and administrative expenses   |   |
| 7 | Associated with the Illinois             |   |
| 8 | Welcoming Centers .....                  | <u>80,000,000</u>                               |
| 9 | Total .....                              | <u>\$1,071,434,400</u> <del>\$971,434,400</del> |

10 (P.A. 103-0006, Article 56, Section 60)

11 Sec. 60. The following named amount, or so much thereof  
12 as may be necessary, is appropriated to the Department of Human  
13 Services:

14 HOME SERVICES PROGRAM

15 GRANTS-IN-AID

16 For grants and administrative expenses  
17 associated with the Home Services Program,  
18 pursuant to 20 ILCS 2405/3, including  
19 prior year costs:

|    |   |   |
|----|---|---|
| 20 | Payable from the General Revenue        |   |
| 21 | Fund .....                              | <u>895,572,400</u> <del>824,572,400</del> |
| 22 | Payable from the Home Services Medicaid |   |
| 23 | Trust Fund .....                        | 256,000,000                               |



1           The Department, with the consent in writing from the  
2 Governor, may reappropriation General Revenue Funds in Section 60  
3 "For Home Services Program Grants-in-Aid" to Section 80 "For  
4 Mental Health Grants and Program Support Grants-in-Aid and  
5 Purchased Care" and Section 90 "For Developmental Disabilities  
6 Grants and Program Support Grants-in-Aid and Purchased Care"  
7 as a result of transferring clients to the appropriate  
8 community-based service system.

9           (P.A. 103-0006, Article 56, Section 70)

10          Sec. 70. The sum of \$316,387,900 ~~\$306,887,900~~, or so much  
11 thereof as may be necessary, is appropriated from the General  
12 Revenue Fund to the Department of Human Services for expenses  
13 associated with the operation of State Operated Mental Health  
14 Facilities or the costs associated with services for the  
15 transition of State Operated Mental Health Facilities residents  
16 to alternative community settings.

17          (P.A. 103-0006, Article 56, Section 85)

18          Sec. 85. The sum of \$413,961,000 ~~\$373,961,000~~, or so much  
19 thereof as may be necessary, is appropriated from the General  
20 Revenue Fund to the Department of Human Services for expenses  
21 associated with the operation of State Operated Developmental  
22 Centers or the costs associated with services for the  
23 transition of State Operated Developmental Center residents to

1 alternative community settings.

2 (P.A. 103-0006, Article 56, Section 655)

3 Sec. 655. The sum of \$250,000 or so much thereof as may be  
4 necessary, is appropriated from the General Revenue Fund to the  
5 Department of Human Services for a grant to the Reflections  
6 Foundation for its Polished Pebbles Girls Mentoring Program.

7 (P.A. 103-0006, Article 56, Section 675)

8 Sec. 675. The sum of \$63,774,500 ~~\$64,024,500~~, or so much  
9 thereof as may be necessary is appropriated from the General  
10 Revenue Fund to the Department of Human Services for grants and  
11 administrative services associated with violence prevention  
12 programs, youth employment programs, and operational expenses  
13 to the following named entities, in the approximate amounts  
14 below:

|    |   |           |
|----|---|-----------|
| 15 | Northern Will County Special                        |           |
| 16 | Recreation Association .....                        | \$250,000 |
| 17 | 4KidsSake Food Pantry .....                         | \$250,000 |
| 18 | After the Peanut .....                              | \$250,000 |
| 19 | A Safe Place .....                                  | \$250,000 |
| 20 | Lake County Haven .....                             | \$250,000 |
| 21 | NICASA .....  | \$500,000 |
| 22 | Little Friends .....                                | \$250,000 |
| 23 | Western DuPage Special Recreation Association ..... | \$250,000 |

|    |  |             |
|----|--|-------------|
| 1  | SEASPAR .....  | \$250,000   |
| 2  | DuPage Pads .....                                    | \$250,000   |
| 3  | Bridge Communities Inc. ....                         | \$250,000   |
| 4  | DuPage Care Center Foundation .....                  | \$250,000   |
| 5  | DuPage Health Coalition .....                        | \$250,000   |
| 6  | Nourishing Hope .....                                | \$500,000   |
| 7  | Common Pantry .....                                  | \$500,000   |
| 8  | James B. Moran Center for Youth Advocacy .....       | \$250,000   |
| 9  | Impact Behavioral Health Partners .....              | \$250,000   |
| 10 | NorthShore Senior Center .....                       | \$250,000   |
| 11 | Youth Services of Glenview/Northbrook .....          | \$250,000   |
| 12 | Connections for the Homeless .....                   | \$300,000   |
| 13 | Journeys The Road Home .....                         | \$250,000   |
| 14 | Northwest Compass Inc. ....                          | \$250,000   |
| 15 | Northwest Suburban Special Recreation Association .. | \$250,000   |
| 16 | Serenity House .....                                 | \$500,000   |
| 17 | Ada S McKinley Community Services .....              | \$3,200,000 |
| 18 | Northern Illinois Recovery Community                 |             |
| 19 | Organization Lake County .....                       | \$450,000   |
| 20 | Omni Youth Services .....                            | \$250,000   |
| 21 | A Second Step to a Brighter Future .....             | \$200,000   |
| 22 | Clove Alliance .....                                 | \$250,000   |
| 23 | South Suburban PADS .....                            | \$250,000   |
| 24 | Phoenix Community Development Services .....         | \$250,000   |
| 25 | <u>Metropolitan Family Services</u>                  |             |

|    |   |             |
|----|---|-------------|
| 1  | <u>for a grant</u> to WeGo Together For Kids .....      | \$250,000   |
| 2  | Casa Michoacan West Chicago .....                       | \$300,000   |
| 3  | Family Focus Aurora .....                               | \$250,000   |
| 4  | Community Organizing Family Issues (COFI) .....         | \$250,000   |
| 5  | Open Door <u>Health Center of Illinois Clinic</u> ..... | \$250,000   |
| 6  | Family Service Association of Greater Elgin Area ...    | \$350,000   |
| 7  | Partners for Our Communities .....                      | \$300,000   |
| 8  | Centro de Informacion .....                             | \$300,000   |
| 9  | Pads of Elgin .....                                     | \$250,000   |
| 10 | WINGS (Domestic Violence) .....                         | \$300,000   |
| 11 | Pilsen Wellness Center .....                            | \$250,000   |
| 12 | Enlace Chicago .....                                    | \$300,000   |
| 13 | Rincon Family Services .....                            | \$1,000,000 |
| 14 | Metropolitan Family Services .....                      | \$300,000   |
| 15 | Puerto Rican Cultural Center .....                      | \$1,000,000 |
| 16 | Brighton Park Neighborhood Council .....                | \$300,000   |
| 17 | PODER .....   | \$250,000   |
| 18 | Southwest Organizing Project .....                      | \$250,000   |
| 19 | El Valor Cicero Children and Family Center .....        | \$250,000   |
| 20 | Oral Health Forum .....                                 | \$250,000   |
| 21 | National Museum of Puerto Rican Art                     |             |
| 22 | and Culture of Chicago .....                            | \$500,000   |
| 23 | Prevention First .....                                  | \$600,000   |
| 24 | Grace and Peace Church Community Center .....           | \$250,000   |
| 25 | <u>Alternative Schools Network</u>                      |             |

|    |   |                      |
|----|---|----------------------|
| 1  | <u>for its</u> Critical Health Network <u>Program</u> ..... | \$1,000,000          |
| 2  | Family Focus Chicago .....                                  | \$250,000            |
| 3  | Habilitative Systems, Inc .....                             | \$1,000,000          |
| 4  | West Cook County Youth Club .....                           | \$250,000            |
| 5  | Austin People Action Center .....                           | \$250,000            |
| 6  | Answer, INC .....   | \$250,000            |
| 7  | Curt's Café .....   | \$250,000            |
| 8  | North Suburban Legal Aid Clinic .....                       | \$500,000            |
| 9  | Josselyn Center .....                                       | \$500,000            |
| 10 | Kennedy Forum .....   | \$300,000            |
| 11 | <del>Human Services Loan Repayment .....</del>              | <del>\$250,000</del> |
| 12 | Love, Unity & Values (LUV) Institute .....                  | \$250,000            |
| 13 | Hyde Park Neighborhood Club .....                           | \$250,000            |
| 14 | South Shore Chamber .....                                   | \$250,000            |
| 15 | Centro De Trabajadores Unidos .....                         | \$250,000            |
| 16 | <u>Brighton Park Neighborhood Council</u>                   |                      |
| 17 | <u>for a grant to</u> Good Kids Mad City .....              | \$250,000            |
| 18 | <u>Hyde Park Union Church for its</u>                       |                      |
| 19 | Hyde Park-Kentwood Hunger Programs .....                    | \$250,000            |
| 20 | St. Sabina .....  | \$300,000            |
| 21 | Eyes on the Future .....                                    | \$250,000            |
| 22 | Chicago Therapy Collective .....                            | \$250,000            |
| 23 | Care For Real .....   | \$250,000            |
| 24 | Cornerstone Community Outreach .....                        | \$250,000            |
| 25 | <del>Erie Foster Avenue Health Center</del>                 |                      |

|    |   |             |
|----|---|-------------|
| 1  | <u>Family Health Center</u> .....                         | \$250,000   |
| 2  | Community Counseling Centers of Chicago .....             | \$250,000   |
| 3  | Sarah's Circle .....                                      | \$250,000   |
| 4  | Rosecrance .....  | \$250,000   |
| 5  | Rockford Boys and Girls Club .....                        | \$250,000   |
| 6  | YMCA of Rock River Valley .....                           | \$250,000   |
| 7  | Springfield Project .....                                 | \$250,000   |
| 8  | Dollhouse Project .....                                   | \$250,000   |
| 9  | SkyWalker Outreach Services .....                         | \$250,000   |
| 10 | Decatur Transitional Housing .....                        | \$250,000   |
| 11 | Route History Institute .....                             | \$500,000   |
| 12 | One In A Million .....                                    | \$250,000   |
| 13 | Will Grundy Medical Center .....                          | \$250,000   |
| 14 | Will County Habitat for Humanity .....                    | \$250,000   |
| 15 | Suicide Prevention Services of America-Batavia II ..      | \$250,000   |
| 16 | West DuPage Special Recreation Association .....          | \$250,000   |
| 17 | Fox Valley Special Recreation Association .....           | \$250,000   |
| 18 | Prairie State Legal Services .....                        | \$250,000   |
| 19 | <u>YMCA of Metropolitan Chicago for its</u> Rauner Family |             |
| 20 | YMCA <u>Branch</u> .....                                  | \$500,000   |
| 21 | Mujeres Latinas en Accion .....                           | \$500,000   |
| 22 | <u>Urban League of Metropolitan St. Louis</u>             |             |
| 23 | <del>Urban League, Workforce Development</del> .....      | \$1,000,000 |
| 24 | Wilco Career and Technical Training .....                 | \$250,000   |
| 25 | Chicago North Shore Convention & Visitors Bureau ...      | \$300,000   |

|    |   |             |
|----|---|-------------|
| 1  | Youth Job Center (Evanston) .....             | \$250,000   |
| 2  | Youthbuild Quad Cities .....                  | \$250,000   |
| 3  | Regional Office of Education #26 .....        | \$300,000   |
| 4  | The Community Works, Inc. ....                | \$250,000   |
| 5  | Employee Connections, Inc. ....               | \$250,000   |
| 6  | Governor's State University .....             | \$250,000   |
| 7  | Kankakee Community College .....              | \$250,000   |
| 8  | Healthy Hood Chicago .....                    | \$250,000   |
| 9  | Youth Cross Road Inc .....                    | \$250,000   |
| 10 | Alternative School Network .....              | \$1,000,000 |
| 11 | Bright Star Community Outreach .....          | \$250,000   |
| 12 | Kenwood Oakland Community Center .....        | \$250,000   |
| 13 | Decatur Boys & Girls Club .....               | \$250,000   |
| 14 | J Morris Enterprises .....                    | \$250,000   |
| 15 | Springfield Urban League .....                | \$250,000   |
| 16 | Family Cares Mission .....                    | \$1,250,000 |
| 17 | United Way of Greater                         |             |
| 18 | St. Louis Illinois Division .....             | \$1,000,000 |
| 19 | Arthur Johnson Foundation .....               | \$250,000   |
| 20 | Plainfield YMCA .....                         | \$250,000   |
| 21 | Guardian Angel Community Services .....       | \$500,000   |
| 22 | Family Resources, Inc. ....                   | \$450,000   |
| 23 | Western Illinois Regional Council & Community |             |
| 24 | Action Agency .....                           | \$250,000   |
| 25 | Institute for Positive Living .....           | \$1,000,000 |

|    |   |             |
|----|---|-------------|
| 1  | Guitars over Guns .....   | \$400,000   |
| 2  | Antmound Foundation .....   | \$250,000   |
| 3  | Black Abolition Movement for the Mind .....                       | \$250,000   |
| 4  | Legacy Reentry Foundation .....                                   | \$250,000   |
| 5  | Boys and Girls Club of Elgin .....                                | \$1,000,000 |
| 6  | New Life Centers .....  | \$1,000,000 |
| 7  | Latinos Progresando .....   | \$250,000   |
| 8  | Pilsen Neighbors Community Council .....                          | \$250,000   |
| 9  | Laureus Sport for Good Foundation USA .....                       | \$500,000   |
| 10 | Corazon Community Services .....                                  | \$250,000   |
| 11 | Increase The Peace .....  | \$250,000   |
| 12 | Mothers on a Mission 28 .....                                     | \$250,000   |
| 13 | Target Area Development .....                                     | \$250,000   |
| 14 | Greater Rock Development Corp .....                               | \$250,000   |
| 15 | Broader Urban Involvement &                                       |             |
| 16 | Leadership Development .....                                      | \$592,000   |
| 17 | Chicago Survivors .....   | \$2,000,000 |
| 18 | <del>Chaney Youth Club Restoring The Seed</del> <u>Developing</u> |             |
| 19 | <u>Our Youth</u> .....  | \$250,000   |
| 20 | Harvey Small Fry Inc .....  | \$250,000   |
| 21 | CEO Superheroes .....   | \$250,000   |
| 22 | Acclivus Inc .....  | \$500,000   |
| 23 | After The Game Inc .....  | \$500,000   |
| 24 | Team String I am Not Forgotten .....                              | \$250,000   |
| 25 | True Value Boys and Girls Club .....                              | \$250,000   |



|    |  |             |
|----|--|-------------|
| 1  | Miracle Center .....                                 | \$250,000   |
| 2  | Communities United .....                             | \$250,000   |
| 3  | Marie Wilkinson Food Pantry .....                    | \$250,000   |
| 4  | Wayne/Winfield Area Youth Family services (Ways) ... | \$250,000   |
| 5  | Union League Boys and Girls Club of Chicago .....    | \$250,000   |
| 6  | Stepping Stones Treatment Center .....               | \$250,000   |
| 7  | Holsten Human Capital Development Riverwalk Homes .. | \$250,000   |
| 8  | Big Brother Big Sisters of Metropolitan Chicago .... | \$500,000   |
| 9  | Lyden Family Services .....                          | \$250,000   |
| 10 | Polish American Association .....                    | \$250,000   |
| 11 | Segundo Ruiz Belvis .....                            | \$500,000   |
| 12 | Good News Partners .....                             | \$250,000   |
| 13 | Uptown People's Music School .....                   | \$250,000   |
| 14 | Lincoln Park Presbyterian Church .....               | \$250,000   |
| 15 | Pediatric Developmental Center at                    |             |
| 16 | Advocate illinois Masonic .....                      | \$250,000   |
| 17 | Champs Mentoring .....                               | \$250,000   |
| 18 | 100 Black Men .....                                  | \$100,000   |
| 19 | Roseland Youth Peace Center NFP .....                | \$500,000   |
| 20 | Endeleo Institute .....                              | \$500,000   |
| 21 | Habilitative Systems Inc .....                       | \$250,000   |
| 22 | Black Men United .....                               | \$400,000   |
| 23 | West Cook County Youth Club .....                    | \$250,000   |
| 24 | Austin People Action Center .....                    | \$1,000,000 |
| 25 | The Answer Inc .....                                 | \$400,000   |

|   |  |           |
|---|--|-----------|
| 1 | Northside Community Resources .....                      | \$500,000 |
| 2 | <u>Life Christian Center</u> <del>Life Shack</del> ..... | \$250,000 |
| 3 | Casa Michoacan of Elgin .....                            | \$150,000 |
| 4 | Boys and Girls Club of Dundee County .....               | \$150,000 |
| 5 | Food for Greater Elgin .....                             | \$150,000 |
| 6 | Target Area Development Cooperation .....                | \$250,000 |
| 7 | ART Inc Peoria .....                                     | \$300,000 |

8 (P.A. 103-0006, Article 56, Section 885)

9 Sec. 885. The sum of \$215,000, or so much of that amount  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Department of Human Services for a grant to the  
12 Route History Institute ~~Illinois Route 66 Heritage Project~~ for  
13 operating expenses.

14 (P.A. 103-0006, Article 56, Section 1030)

15 Sec. 1030. The sum of \$400,000 or so much of that amount  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund to the Department of Human Services for a grant to the  
18 Peoria Friendship House for operating expenses.

19 (P.A. 103-0006, Article 56, Section 1095)

20 Sec. 1095. The sum of \$1,000,000 ~~\$500,000~~ or so much of  
21 that amount as may be necessary, is appropriated from the  
22 General Revenue Fund to the Department of Human Services for a

1 grant to Monument of Faith After School Program for operating  
2 expenses.

3 (P.A. 103-0006, Article 56, Section 1150)

4 Section 1150. The sum of \$250,000 or so much of that amount  
5 as may be necessary, is appropriated from the General Revenue  
6 Fund to the Department of Human Services for a grant to AGB  
7 Institute ~~AGP~~ for operating expenses.

8 (P.A. 103-0006, Article 56, Section 1155)

9 Sec. 1155. The sum of \$0 ~~\$500,000~~ or so much of that amount  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Department of Human Services for a grant to Monument  
12 Mental Health for operating expenses.

13 Section 2. "AN ACT making appropriations", Public Act 103-  
14 0006, approved June 7, 2023, is amended by changing Section 370  
15 of Article 123 as follows:

16 (P.A. 103-0006, Article 123, Section 370)

17 Sec. 370. The sum of \$0 ~~\$1,000,000~~, or so much thereof as  
18 may be necessary, is appropriated from the State Coronavirus  
19 Urgent Remediation Emergency Fund to the Department of Human  
20 Services for administration by the Illinois Housing Development  
21 Authority for ordinary and contingent expenses of Carter Temple

1 Community Development Corporation, including but not limited  
2 to, for purposes allowed by Section 9901 of the American Rescue  
3 Plan Act of 2021 and any associated federal guidance, including  
4 prior years' costs.

5 ARTICLE 11

6 Section 1. "AN ACT making appropriations", Public Act 103-  
7 0006, approved June 7, 2023, is amended by adding Section 30  
8 of Article 58 as follows:

9 (P.A. 103-0006, Article 58, Section 30 new)

10 Sec. 30. The sum of \$100,000,000, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue Fund  
12 to the Department of Innovation and Technology for deposit into  
13 the Technology Management Revolving Fund for the purpose of  
14 paying interest.

15 ARTICLE 12

16 Section 1. "AN ACT making appropriations", Public Act 103-  
17 0006, approved June 7, 2023, is amended by changing Section 5  
18 of Article 59 as follows:

1 (P.A. 103-0006, Article 59, Section 5)

2 Sec. 5. The following named sums, or so much thereof as  
3 may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated to meet the ordinary and  
5 contingent expenses of the Department of Labor:

6 OPERATIONS

7 ALL DIVISIONS

8 Payable from General Revenue Fund:

|    |                                       |                    |                        |
|----|---------------------------------------|--------------------|------------------------|
| 9  | For Personal Services .....           | <u>7,140,700</u>   | <del>6,829,700</del>   |
| 10 | For State Contributions to            |                    |                        |
| 11 | Social Security .....                 | <u>546,300</u>     | <del>522,500</del>     |
| 12 | For Contractual Services .....        | 291,400            |                        |
| 13 | For Travel .....                      | <u>34,100</u>      | <del>22,100</del>      |
| 14 | For Commodities .....                 | 9,500              |                        |
| 15 | For Printing .....                    | 10,000             |                        |
| 16 | For Equipment .....                   | 5,600              |                        |
| 17 | For Electronic Data Processing .....  | <u>1,140,000</u>   | <del>1,000,000</del>   |
| 18 | For Telecommunications Services ..... | <u>70,000</u>      | <del>60,000</del>      |
| 19 | For Operation of Auto Equipment ..... | <u>12,500</u>      | <del>10,000</del>      |
| 20 | Total                                 | <u>\$9,260,100</u> | <del>\$8,760,800</del> |

21 ARTICLE 13

22 Section 1. "AN ACT making appropriations", Public Act 103-  
23 0006, approved June 7, 2023, is amended by changing Sections

1 10 and 100 and by adding Section 97 of Article 62 as follows:

2 (P.A. 103-0006, Article 62, Section 10)

3 Sec. 10. The amount of \$2,257,000,000 ~~\$1,827,000,000~~, or  
4 so much thereof as may be necessary, is appropriated to the  
5 Department of Healthcare and Family Services from the General  
6 Revenue Fund for deposit into the Healthcare Provider Relief  
7 Fund.

8 (P.A. 103-0006, Article 62, Section 97, new)

9 Sec. 97. The amount of \$60,000,000, or so much thereof as  
10 may be necessary, is appropriated to the Department of  
11 Healthcare and Family Services from the General Revenue Fund  
12 for deposit into the Medical Special Purposes Trust Fund.

13 (P.A. 103-0006, Article 62, Section 100)

14 Sec. 100. The amount of \$60,000,000, or so much thereof  
15 as may be necessary, is appropriated to the Department of  
16 Healthcare and Family Services from the Medical Special  
17 Purposes Trust Fund ~~General Revenue Fund~~ for a demonstration  
18 project for preventive health.

19 ARTICLE 14

20 Section 1. "AN ACT making appropriations", Public Act 103-

1 0006, approved June 7, 2023, is amended by changing Section 5  
2 of Article 71 as follows:

3 (P.A. 103-0006, Article 71, Section 5)

4 Sec. 5. The amount of \$2,950,000 ~~\$2,650,000~~, or so much  
5 thereof as may be necessary, is appropriated from the General  
6 Revenue Fund to the Governor's Office of Management and Budget  
7 to meet its operational expenses for the fiscal year ending  
8 June 30, 2024.

9 ARTICLE 15

10 Section 1. "AN ACT making appropriations", Public Act 103-  
11 0006, approved June 7, 2023, is amended by changing Section 1  
12 of Article 74 as follows:

13 (P.A. 103-0006, Article 74, Section 1)

14 Sec. 1. The following named amounts, or so much thereof  
15 as may be necessary, respectively, for the objects and purposes  
16 hereinafter named, are appropriated to the Capital Development  
17 Board:

18 GENERAL OFFICE

19 Payable from Capital Development Fund:

20 For Personal Services .....7,750,000  
21 For State Contributions to State

|    |  |                  |                      |
|----|--|------------------|----------------------|
| 1  | Employees' Retirement System .....                     | 4,127,500        |                      |
| 2  | For State Contributions to                             |                  |                      |
| 3  | Social Security .....                                  | 592,900          |                      |
| 4  | For Group Insurance .....                              | <u>2,072,000</u> |                      |
| 5  | Total  |                  | \$14,542,400         |
| 6  | Payable from Capital Development Board Revolving Fund: |                  |                      |
| 7  | For Personal Services .....                            | 8,718,800        |                      |
| 8  | For State Contributions to State                       |                  |                      |
| 9  | Employees' Retirement System .....                     | 4,620,900        |                      |
| 10 | For State Contributions to                             |                  |                      |
| 11 | Social Security .....                                  | 667,000          |                      |
| 12 | For Group Insurance .....                              | 2,331,000        |                      |
| 13 | For Contractual Services .....                         | 3,000,000        |                      |
| 14 | For Travel .....                                       | <u>200,000</u>   | <del>150,000</del>   |
| 15 | For Commodities .....                                  | 25,000           |                      |
| 16 | For Printing .....                                     | 10,000           |                      |
| 17 | For Equipment .....                                    | 10,000           |                      |
| 18 | For Electronic Data Processing .....                   | <u>475,000</u>   | <del>425,000</del>   |
| 19 | For Telecommunications Services .....                  | 230,000          |                      |
| 20 | For Operation of Auto Equipment .....                  | 20,000           |                      |
| 21 | For Job Related Outreach .....                         | 200,000          |                      |
| 22 | For Facilities Conditions Assessments                  |                  |                      |
| 23 | and Analysis .....                                     | 2,500,000        |                      |
| 24 | For Project Management Tracking .....                  | 2,500,000        |                      |
| 25 | For Operational Expenses .....                         | <u>1,400,000</u> | <del>1,000,000</del> |





1 as may be necessary, is appropriated from the Illinois  
2 Underground Utility Facilities Damage Prevention Fund to the  
3 Illinois Commerce Commission for a grant to the Statewide One-  
4 call Notice System, as required in the Illinois Underground  
5 Utility Facilities Damage Prevention Act.

6 ARTICLE 18

7 Section 1. "AN ACT making appropriations", Public Act 103-  
8 0006, approved June 7, 2023, is amended by changing Section 1  
9 of Article 82 as follows:

10 (P.A. 103-0006, Article 82, Section 1)

11 Sec. 1. The sum of \$13,600,000 ~~\$13,450,000~~, or so much  
12 thereof as may be necessary, is appropriated from the General  
13 Revenue Fund to the Guardianship and Advocacy Commission for  
14 operational expenses of the fiscal year ending June 30, 2024.

15 ARTICLE 19

16 Section 1. "AN ACT making appropriations", Public Act 103-  
17 0006, approved June 7, 2023, is amended by adding Section 15  
18 of Article 88 as follows:

19 (P.A. 103-0006, Article 88, Section 15 new)





1 for deposit into the IEMA State Projects Fund for the purposes  
2 of conducting a Mississippi Water Commission South West  
3 Illinois Levee Systems Study.

4 (P.A. 103-0006, Article 103, Section 85, new)

5 Sec. 85. The sum of \$10,000,000, or so much thereof as may  
6 be necessary, is appropriated from the Federal Aid Disaster  
7 Fund to the Illinois Emergency Management Agency (now the  
8 Illinois Emergency Management Agency and Office of Homeland  
9 Security) to be expended under the terms and conditions  
10 associated with federal contracts and grant funds received,  
11 including applicable administrative costs and prior years'  
12 costs.

13 ARTICLE 23

14 Section 1. "AN ACT making appropriations", Public Act 103-  
15 0006, approved June 7, 2023, is amended by changing Section 1  
16 of Article 108 as follows:

17 (P.A. 103-0006, Article 108, Section 1)

18 Sec. 1. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated for the  
20 ordinary and contingent expenses of the Office of the State  
21 Fire Marshal, as follows:

1 GENERAL OFFICE

2 Payable from the Fire Prevention Fund:

|    |  |   |
|----|--|---|
| 3  | For Personal Services .....                      | 13,652,500                                |
| 4  | For State Contributions to the State             |   |
| 5  | Employees' Retirement System .....               | 7,012,000                                 |
| 6  | For State Contributions to Social Security ..... | 931,700                                   |
| 7  | For Group Insurance .....                        | 3,666,500                                 |
| 8  | For Contractual Services .....                   | 1,200,000                                 |
| 9  | For Travel .....                                 | 110,000                                   |
| 10 | For Commodities .....                            | 141,000                                   |
| 11 | For Printing .....                               | 32,000                                    |
| 12 | For Equipment .....                              | 308,000                                   |
| 13 | For Electronic Data Processing .....             | <u>4,110,700</u> <del>2,910,700</del>     |
| 14 | For Telecommunications .....                     | 265,000                                   |
| 15 | For Operation of Auto Equipment .....            | 310,000                                   |
| 16 | For Refunds .....                                | <u>5,000</u>                              |
| 17 | Total  | <u>\$31,744,400</u> <del>30,544,400</del> |

18 Payable from the Underground Storage Tank Fund:

|    |  |           |
|----|--|-----------|
| 19 | For Personal Services .....                      | 2,461,600 |
| 20 | For State Contributions to the State             |           |
| 21 | Employees' Retirement System .....               | 1,304,400 |
| 22 | For State Contributions to Social Security ..... | 188,300   |
| 23 | For Group Insurance .....                        | 693,900   |
| 24 | For Contractual Services .....                   | 231,800   |
| 25 | For Travel .....                                 | 8,300     |

|   |                                       |              |
|---|---------------------------------------|--------------|
| 1 | For Commodities .....                 | 9,000        |
| 2 | For Printing .....                    | 3,500        |
| 3 | For Equipment .....                   | 10,000       |
| 4 | For Electronic Data Processing .....  | 10,500       |
| 5 | For Telecommunications .....          | 19,000       |
| 6 | For Operation of Auto Equipment ..... | 70,000       |
| 7 | For Refunds .....                     | <u>4,000</u> |
| 8 | Total .....                           | \$5,014,300  |

9 ARTICLE 24

10 Section 1. "AN ACT making appropriations", Public Act 103-  
11 0006, approved June 7, 2023, is amended by changing Section 65  
12 of Article 119 as follows:

13 (P.A. 103-0006, Article 119, Section 65)

14 Sec. 65. The following named amounts, or so much of those  
15 amounts as may be necessary, for the objects and purposes named,  
16 are appropriated to the Illinois Community College Board for  
17 adult education and literacy activities:

18 From the General Revenue Fund:

|    |  |            |
|----|--|------------|
| 19 | For payment of costs associated        |            |
| 20 | with education and educational-related |            |
| 21 | services for adult education           |            |
| 22 | and literacy activities .....          | 23,783,600 |

1 For payment of costs associated  
 2 with education and educational-related  
 3 services to local eligible providers  
 4 for performance-based awards .....11,798,500

5 From the ICCB Adult Education Fund:

6 For payment of costs associated with  
 7 education and educational-related  
 8 services to local eligible providers  
 9 and to Support Leadership Activities,  
 10 as Defined by U.S.D.O.E.  
 11 for adult education and literacy  
 12 as provided by the United States  
 13 Department of Education .....27,400,000 ~~26,800,000~~

14 ARTICLE 25

15 Section 1. "AN ACT making appropriations", Public Act 103-  
 16 0006, approved June 7, 2023, is amended by adding Section 165  
 17 of Article 120 as follows:

18 (P.A. 103-0006, Article 120, Section 165, new)  
 19 Sec. 165. The sum of \$250,000, or so much as may be  
 20 necessary, is appropriated from the General Revenue Fund to the  
 21 Illinois Student Assistance Commission for expenses related to  
 22 the Human Services Loan Repayment program.



1

ARTICLE 999

2

Section 99. Effective date. This Act takes effect

3

immediately.