

# HB5719



## 103RD GENERAL ASSEMBLY

### State of Illinois

2023 and 2024

HB5719

Introduced , by Rep. Jehan Gordon-Booth

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$352,389,000
Other State Funds	\$116,395,000
Federal Funds	<u>\$ 51,000,000</u>
Total	\$519,784,000

OMB103 00393 KMH 45393 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated from the General Revenue  
8 Fund to the Illinois Community College Board for ordinary and  
9 contingent expenses:

10	For Personal Services .....	1,705,800
11	For State Paid Retirement .....	3,000
12	For State Contributions to Social	
13	Security, for Medicare .....	22,000
14	For Contractual Services .....	500,000
15	For Travel .....	40,000
16	For Commodities .....	4,600
17	For Printing .....	2,100
18	For Equipment .....	3,700
19	For Electronic Data Processing .....	698,610
20	For Telecommunications .....	17,000
21	For Operation of Automotive Equipment .....	<u>3,700</u>
22	Total	\$3,000,510

1 Section 10. The sum of \$1,348,420, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue Fund  
3 to Illinois Community College Board for costs associated with  
4 administering high school equivalency tests.

5 Section 15. The sum of \$4,000,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Illinois Community College Board for grants to the  
8 alternative schools network and other providers.

9 Section 20. The sum of \$60,200, or so much thereof as may  
10 be necessary, is appropriated from the General Revenue Fund to  
11 the Illinois Community College Board for awarding scholarships  
12 to qualifying graduates of the Lincoln's Challenge Program.

13 Section 25. The sum of \$15,201,800, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue Fund  
15 to the Illinois Community College Board for the City Colleges  
16 of Chicago for educational-related expenses.

17 Section 30. The following named amounts, or so much thereof  
18 as may be necessary, respectively, are appropriated from the  
19 General Revenue Fund to the Illinois Community College Board  
20 for distribution to qualifying public community colleges for

1 the purposes specified:

2	Small College Grants .....	548,400
3	Performance Funding Grants .....	<u>359,000</u>
4	Total	\$907,400

5 Section 35. The sum of \$650,360, or so much thereof as may  
6 be necessary, is appropriated from the General Revenue Fund to  
7 the Illinois Community College Board for costs associated with  
8 the development, support or administration of the Illinois  
9 Longitudinal Data System.

10 Section 40. The sum of \$1,447,900, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue Fund  
12 to the Illinois Community College Board to operate an  
13 educational facility in the former community college district  
14 #541 in East St. Louis.

15 Section 45. The sum of \$1,000,000, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue Fund  
17 to the Illinois Community College Board for costs associated  
18 with transitional and developmental instruction.

19 Section 50. The sum of \$28,794,400, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue Fund  
21 to the Illinois Community College Board for all costs

1 associated with the bridge and workforce programs.

2 Section 51. The sum of \$5,900,000, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue Fund  
4 to the Illinois Community College Board for Southwestern  
5 Illinois College to operate an educational facility in the  
6 former Lindenwood University campus in Belleville.

7 Section 52. The sum of \$5,000,000, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue Fund  
9 to the Illinois Community College Board for costs associated  
10 with trade schools.

11 Section 55. The following named amounts, or so much thereof  
12 as may be necessary, are appropriated to the Illinois Community  
13 College Board for all costs associated with career and  
14 technical education activities:

15	From the General Revenue Fund .....	18,972,900
16	From the Career and Technical Education Fund .....	<u>22,000,000</u>
17	Total	\$40,972,900

18 Section 60. The following named amounts, or so much of  
19 those amounts as may be necessary, for the objects and purposes  
20 named, are appropriated to the Illinois Community College Board  
21 for adult education and literacy activities:

1 From the General Revenue Fund:

2 For payment of costs associated

3 with education and educational-related

4 services for adult education

5 and literacy activities .....23,783,600

6 For payment of costs associated

7 with education and educational-related

8 services to local eligible providers

9 for performance-based awards .....11,798,500

10 From the ICCB Adult Education Fund:

11 For payment of costs associated with

12 education and educational-related

13 services to local eligible providers

14 and to Support Leadership Activities,

15 as Defined by U.S.D.O.E.

16 for adult education and literacy

17 as provided by the United States

18 Department of Education .....27,400,000

19 Section 65. The following amounts, or so much thereof as

20 may be necessary, respectively, are appropriated to the

21 Illinois Community College Board for distribution to qualifying

22 public community colleges for the purposes specified:

23 From the Personal Property Tax Replacement Fund:

24 Base Operating Grants .....105,570,000

1 From the Education Assistance Fund:

2	Base Operating Grants .....	100,636,010
3	Equalization Grants .....	<u>81,597,600</u>
4	Total	\$182,233,610

5

6 Section 70. The sum of \$100,000, or so much thereof as may

7 be necessary, is appropriated from the ICCB Research and

8 Technology Fund to the Illinois Community College Board for

9 costs associated with maintaining and updating instructional

10 technology.

11 Section 75. The sum of \$100,000, or so much thereof as may

12 be necessary, is appropriated from the High School Equivalency

13 Testing Fund to the Illinois Community College Board for costs

14 associated with administering high school equivalency tests.

15 Section 80. The sum of \$10,000,000, or so much thereof as

16 may be necessary, is appropriated from the Illinois Community

17 College Board Contracts and Grants Fund to the Illinois

18 Community College Board to be expended under the terms and

19 conditions associated with the moneys being received, including

20 prior years' expenditures.

21 Section 85. The sum of \$625,000, or so much thereof as may

22 be necessary, is appropriated from the ICCB Federal Trust Fund

1 to the Illinois Community College Board for the ordinary and  
2 contingent expenses of the Board.

3 Section 90. The sum of \$1,600,000, or so much thereof as  
4 may be necessary, is appropriated from the ICCB Adult Education  
5 Fund to the Illinois Community College Board for operational  
6 expenses associated with administration of adult education and  
7 literacy activities.

8 Section 95. The sum of \$4,264,400, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue Fund  
10 to the Illinois Community College Board to reimburse colleges  
11 for costs associated with the Illinois Veterans Grant and  
12 Illinois National Guard Grant.

13 Section 100. The sum of \$20,000,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue Fund  
15 to the Illinois Community College Board for the Pipeline for  
16 Advancement of the Healthcare (PATH) Workforce Program.

17 Section 105. The sum of \$175,000, or so much thereof as may  
18 be necessary, is appropriated from the General Revenue Fund to  
19 the Illinois Community College Board for operational expenses  
20 associated with the PATH Workforce Program.



1           Section 110. The sum of \$3,000,000, or so much thereof as  
2           may be necessary, is appropriated from the General Revenue Fund  
3           to the Illinois Community College Board for the administration  
4           and distribution of grants for the implementation of the Mental  
5           Health Early Action on Campus Act.

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7           Section 115. The sum of \$9,000,000, or so much thereof as  
8           may be necessary, is appropriated from the General Revenue Fund  
9           to the Illinois Community College Board for costs associated  
10          with advanced manufacturing and electric vehicle technologies  
11          programs.

12          Section 120. The sum of \$2,000,000, or so much thereof as  
13          may be necessary, is appropriated from the General Revenue Fund  
14          to the Illinois Community College Board for costs associated  
15          with digital instruction for Title II adult education.

16          Section 125. The sum of \$750,000, or so much thereof as may  
17          be necessary, is appropriated from the General Revenue Fund to  
18          the Illinois Community College Board for costs associated with  
19          the expansion of English-language services.

20          Section 130. The sum of \$3,175,000, or so much thereof as  
21          may be necessary, is appropriated from the General Revenue Fund  
22          to the Illinois Community College Board for grants and

1 administrative costs associated with dual credit grants.

2 Section 135. The sum of \$5,175,000, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue Fund  
4 to the Illinois Community College Board for grants and  
5 administrative costs associated with non-credit workforce  
6 programs.

7 Section 140. The sum of \$250,000, or so much thereof as may  
8 be necessary, is appropriated from the General Revenue Fund to  
9 the Illinois Community College Board for grants and  
10 administrative costs associated with the community college  
11 Homelessness Prevention Grant program.

12 Section 145. The sum of \$500,000, or so much thereof as may  
13 be necessary, is appropriated from the General Revenue Fund to  
14 the Illinois Community College Board for operational expenses  
15 associated with grant management.

16 Section 99. Effective date. This Act takes effect July 1,  
17 2024.