

# HB5698



## 103RD GENERAL ASSEMBLY

### State of Illinois

2023 and 2024

HB5698

Introduced , by Rep. Jehan Gordon-Booth

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Governor's Office of Management and Budget for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$ 4,700,000
Other State Funds	\$616,063,400
Total	<u>\$620,763,400</u>

OMB103 00309 LMM 45309 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The amount of \$3,150,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Governor's Office of Management and Budget to meet its  
8 operational expenses for the fiscal year ending June 30, 2025.

9 Section 10. The amount of \$100,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue Fund  
11 to the Governor's Office of Management and Budget to meet its  
12 operational expenses for Youth Budget Commission.

13 Section 15. The amount of \$400,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue Fund  
15 to the Governor's Office of Management and Budget to meet its  
16 operational expenses for the Budgeting for Results Initiative.

17 Section 20. The sum of \$500,000, or so much thereof as may  
18 be necessary, is appropriated from the General Revenue Fund to  
19 the Governor's Office of Management and Budget for all costs

1 and administrative expenses associated with financial audits,  
2 internal controls, and reporting of the State's financial  
3 statements.

4 Section 25. The amount of \$1,400,000, or so much thereof  
5 as may be necessary, is appropriated from the Capital  
6 Development Fund to the Governor's Office of Management and  
7 Budget for ordinary and contingent expenses associated with the  
8 sale and administration of General Obligation bonds.

9 Section 30. The amount of \$650,000, or so much thereof as  
10 may be necessary, is appropriated from the Build Illinois Bond  
11 Fund to the Governor's Office of Management and Budget for  
12 ordinary and contingent expenses associated with the sale and  
13 administration of Build Illinois bonds.

14 Section 35. The amount of \$609,900,000, or so much thereof  
15 as may be necessary, is appropriated from the Build Illinois  
16 Bond Retirement and Interest Fund to the Governor's Office of  
17 Management and Budget for the purpose of making payments to the  
18 Trustee under the Master Indenture as defined by and pursuant  
19 to the Build Illinois Bond Act.

20 Section 40. The amount of \$113,400, or so much thereof as  
21 may be necessary, is appropriated from the School

1 Infrastructure Fund to the Governor's Office of Management and  
2 Budget for operational expenses related to the School  
3 Infrastructure Program.

4 Section 45. The sum of \$4,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Grant Accountability  
6 and Transparency Fund to the Governor's Office of Management  
7 and Budget for costs in support of the implementation and  
8 administration of the Grant Accountability and Transparency Act  
9 and the Budgeting for Results initiative.

10 Section 50. The sum of \$550,000, or so much thereof as may  
11 be necessary, is appropriated from the General Revenue Fund to  
12 the Governor's Office of Management and Budget for all costs  
13 and administrative expenses associated with implementing,  
14 monitoring and reporting State agency expenditures of funds  
15 received from the federal government, including funds made  
16 available under the American Rescue Plan Act or any other  
17 federal acts.

18 Section 55. No contract shall be entered into or obligation  
19 incurred for any expenditures from the appropriations made in  
20 Sections 25, 30 and 35 until after the purposes and amounts  
21 have been approved in writing by the Governor.

1           Section 99. Effective date. This Act takes effect July 1,  
2    2024.