

HB5682



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5682

Introduced , by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Financial and Professional Regulation for the fiscal year beginning July 1, 2024, as follows:

General Revenue Funds	\$ 16,250,000
Other State Funds	<u>\$189,453,600</u>
Total	\$205,703,600

OMB103 00183 AAV 45183 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated from the
7 Financial Institution Fund to the Department of Financial and
8 Professional Regulation:

9	For Personal Services	3,925,300
10	For State Contributions to the State	
11	Employees' Retirement System	2,009,000
12	For State Contributions to Social Security	300,800
13	For Group Insurance	1,095,500
14	For Contractual Services	741,600
15	For Travel	111,200
16	For Electronic Data Processing	176,200
17	For Telecommunications	53,100
18	For Operation of Auto Equipment	9,500
19	For Ordinary and Contingent Expenses	
20	of the Department	1,407,400
21	For Refunds	<u>15,000</u>
22	Total	\$9,844,600

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Credit Union Fund to the Department of Financial and
 4 Professional Regulation:

5 CREDIT UNION

6	For Personal Services	3,116,800
7	For State Contributions to State	
8	Employees' Retirement System	1,595,200
9	For State Contributions to Social Security	238,500
10	For Group Insurance	845,100
11	For Contractual Services	207,000
12	For Travel	175,300
13	For Electronic Data Processing	73,600
14	For Telecommunications	22,200
15	For Operation of Auto Equipment	4,000
16	For Ordinary and Contingent Expenses	
17	of the Department	327,400
18	For Refunds	<u>2,500</u>
19	Total	\$6,607,600

20 Section 10. The sum of \$13,378,200, or so much thereof as
 21 may be necessary, is appropriated from the Cannabis Regulation
 22 Fund to the Department of Financial and Professional Regulation
 23 for costs associated with operational expenses of the

1 department in relation to the regulation of adult-use cannabis.

2 Section 15. The sum of \$5,642,600, or so much thereof as
3 may be necessary, is appropriated from the Cannabis Regulation
4 Fund to the Department of Financial and Professional Regulation
5 for administration by the Cannabis Regulation Oversight Officer
6 for costs as authorized by Section 5-45 of the Cannabis
7 Regulation and Tax Act.

8 Section 20. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated from the Bank and Trust
11 Company Fund to the Department of Financial and Professional
12 Regulation:

13 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

14	For Personal Services	10,798,900
15	For State Contribution to State	
16	Employees' Retirement System	5,428,000
17	For State Contributions to Social Security	831,200
18	For Group Insurance	3,380,400
19	For Contractual Services	883,700
20	For Travel	706,800
21	For Electronic Data Processing	341,900
22	For Telecommunications	103,000
23	For Operation of Auto Equipment	18,400

1	For Refunds	25,000
2	For Operational Expenses of the	
3	Division of Banking	803,800
4	For Corporate Fiduciary Receivership	<u>235,000</u>
5	Total	\$23,556,100

6 Section 25. The following named amounts, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated from the Pawnbroker
9 Regulation Fund to the Department of Financial and Professional
10 Regulation:

11 PAWNBROKER REGULATION

12	For Personal Services	142,700
13	For State Contributions to State Employees'	
14	Retirement System	73,100
15	For State Contributions to Social Security	11,000
16	For Group Insurance	31,300
17	For Contractual Services	7,300
18	For Travel	0
19	For Electronic Data Processing	5,500
20	For Telecommunication	1,700
21	For Operation of Auto Equipment	300
22	For Ordinary and Contingent Expenses	
23	of the Department	12,100
24	For Refunds	<u>2,000</u>

1 Total \$287,000

2 Section 30. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated from the
4 Residential Finance Regulatory Fund to the Department of
5 Financial and Professional Regulation:

6 MORTGAGE BANKING AND THRIFT REGULATION

7	For Personal Services	2,458,300
8	For State Contributions to State	
9	Employees' Retirement System	1,258,200
10	For State Contributions to Social Security	188,100
11	For Group Insurance	688,600
12	For Contractual Services	979,400
13	For Travel	24,900
14	For Electronic Data Processing	136,300
15	For Telecommunications	41,000
16	For Operation of Auto Equipment	7,300
17	For Ordinary and Contingent Expenses	
18	of the Department	926,600
19	For Refunds	<u>5,000</u>
20	Total	\$6,713,700

21 Section 35. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated from the
23 Savings Bank Regulatory Fund to the Department of Financial and

1 Professional Regulation:

2 SAVINGS BANK REGULATION

3	For Personal Services	145,100
4	For State Contributions to State	
5	Employees' Retirement System	74,300
6	For State Contributions to Social Security	11,100
7	For Group Insurance	62,600
8	For Contractual Services	27,000
9	For Travel	42,900
10	For Electronic Data Processing	17,300
11	For Telecommunications	5,200
12	For Operation of Auto Equipment	1,000
13	For Savings Bank Regulation	<u>40,300</u>
14	Total	\$426,800

15 Section 40. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated from the
 17 Real Estate License Administration Fund to the Department of
 18 Financial and Professional Regulation:

19 REAL ESTATE LICENSING AND ENFORCEMENT

20	For Personal Services	3,356,600
21	For State Contributions to State	
22	Employees' Retirement System	1,718,000
23	For State Contributions to Social Security	263,800
24	For Group Insurance	993,800

1	For Contractual Services	291,400
2	For Travel	38,700
3	For Electronic Data Processing	132,500
4	For Telecommunications	39,900
5	For Operation of Auto Equipment	7,100
6	For Ordinary and Contingent Expenses	
7	of the Department	259,000
8	For Refunds	<u>10,000</u>
9	Total	\$7,110,800

10 Section 45. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated from the
 12 Appraisal Administration Fund to the Department of Financial
 13 and Professional Regulation:

14 APPRAISAL LICENSING

15	For Personal Services	307,800
16	For State Contributions to State	
17	Employees' Retirement System	157,600
18	For State Contributions to Social Security	23,600
19	For Group Insurance	93,900
20	For Contractual Services	73,600
21	For Travel	6,400
22	For Electronic Data Processing	32,400
23	For Telecommunications	9,800
24	For Operation of Auto Equipment	1,800

1	For forwarding real estate appraisal fees	
2	to the federal government	630,000
3	For Refunds	<u>20,000</u>
4	Total	\$1,356,900

5 Section 55. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated from the
7 General Professions Dedicated Fund to the Department of
8 Financial and Professional Regulation:

9 GENERAL PROFESSIONS

10	For Personal Services	5,009,300
11	For State Contributions to State	
12	Employees' Retirement System	2,563,800
13	For State Contributions to Social Security	390,300
14	For Group Insurance	1,698,100
15	For Contractual Services	576,300
16	For Travel	8,600
17	For Electronic Data Processing	353,200
18	For Telecommunications	106,400
19	For Operation of Auto Equipment	19,000
20	For Ordinary and Contingent Expenses	
21	of the Department	695,900
22	For Refunds	<u>50,000</u>
23	Total	\$11,470,900

1 Section 60. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Illinois State Dental Disciplinary Fund to the Department of
 4 Financial and Professional Regulation:

5	For Personal Services	979,300
6	For State Contributions to State	
7	Employees' Retirement System	501,200
8	For State Contributions to Social Security	89,100
9	For Group Insurance	289,600
10	For Contractual Services	145,100
11	For Travel	2,200
12	For Electronic Data Processing	39,600
13	For Telecommunications	11,900
14	For Operation of Auto Equipment	2,200
15	For Ordinary and Contingent Expenses	
16	of the Department	584,700
17	For Refunds	<u>10,000</u>
18	Total	\$2,654,900

19 Section 65. The following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated from the
 21 Illinois State Medical Disciplinary Fund to the Department of
 22 Financial and Professional Regulation:

23	For Personal Services	5,879,300
24	For State Contributions to State	

1	Employees' Retirement System	3,009,100
2	For State Contributions to Social Security	472,600
3	For Group Insurance	2,065,800
4	For Contractual Services	840,900
5	For Travel	7,500
6	For Electronic Data Processing	236,600
7	For Telecommunications	71,200
8	For Operation of Auto Equipment	12,700
9	For Ordinary and Contingent Expenses	
10	of the Department	2,481,900
11	For Refunds	<u>50,000</u>
12	Total	\$15,127,600

13 Section 70. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated from the
 15 Optometric Licensing and Disciplinary Board Fund to the
 16 Department of Financial and Professional Regulation:

17	For Personal Services	454,800
18	For State Contributions to State	
19	Employees' Retirement System	232,800
20	For State Contributions to Social Security	41,800
21	For Group Insurance	140,900
22	For Contractual Services	29,500
23	For Travel	300
24	For Electronic Data Processing	6,500

1	For Telecommunications	2,000
2	For Operation of Auto Equipment	400
3	For Ordinary and Contingent Expenses	
4	of the Department	143,300
5	For Refunds	<u>10,000</u>
6	Total	\$1,062,300

7 Section 75. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated from the
9 Design Professionals Administration and Investigation Fund to
10 the Department of Financial and Professional Regulation:

11	For Personal Services	580,600
12	For State Contributions to State	
13	Employees' Retirement System	297,200
14	For State Contributions to Social Security	44,500
15	For Group Insurance	242,600
16	For Contractual Services	106,600
17	For Travel	3,900
18	For Electronic Data Processing	41,300
19	For Telecommunications	12,500
20	For Operation of Auto Equipment	2,300
21	For Ordinary and Contingent Expenses	
22	of the Department	107,800
23	For Refunds	<u>5,000</u>
24	Total	\$1,444,300

1 Section 80. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Illinois State Pharmacy Disciplinary Fund to the Department of
 4 Financial and Professional Regulation:

5	For Personal Services	1,791,500
6	For State Contributions to State	
7	Employees' Retirement System	916,900
8	For State Contributions to Social Security	140,100
9	For Group Insurance	438,200
10	For Contractual Services	271,600
11	For Travel	8,900
12	For Electronic Data Processing	83,900
13	For Telecommunications	25,300
14	For Operation of Auto Equipment	4,500
15	For Ordinary and Contingent Expenses	
16	of the Department	186,900
17	For Refunds	<u>5,000</u>
18	Total	\$3,872,800

19 Section 85. The following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated from the
 21 Illinois State Podiatric Disciplinary Fund to the Department
 22 of Financial and Professional Regulation:

23	For Personal Services	55,500
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1	For State Contributions to State	
2	Employees' Retirement System	28,400
3	For State Contributions to Social Security	4,300
4	For Group Insurance	31,300
5	For Contractual Services	8,500
6	For Travel	400
7	For Electronic Data Processing	3,300
8	For Telecommunications	1,000
9	For Operation of Auto Equipment	200
10	For Ordinary and Contingent Expenses	
11	of the Department	66,900
12	For Refunds	<u>30,000</u>
13	Total	\$229,800

14 Section 90. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated from the
16 Registered Certified Public Accountants' Administration and
17 Disciplinary Fund to the Department of Financial and
18 Professional Regulation:

19	For Personal Services	1,154,900
20	For State Contributions to State	
21	Employees' Retirement System	591,100
22	For State Contributions to Social Security	88,400
23	For Group Insurance	313,000
24	For Contractual Services	33,700

1	For Travel	1,100
2	For Electronic Data Processing	15,000
3	For Telecommunications	4,500
4	For Operation of Auto Equipment	900
5	For the Administration of the Registered CPA	
6	Program	229,700
7	For Refunds	<u>7,000</u>
8	Total	\$2,439,300

9 Section 95. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated from the
11 Nursing Dedicated and Professional Fund to the Department of
12 Financial and Professional Regulation:

13	For Personal Services	2,605,000
14	For State Contributions to State	
15	Employees' Retirement System	1,333,300
16	For State Contributions to Social Security	204,300
17	For Group Insurance	892,100
18	For Contractual Services	552,300
19	For Travel	3,500
20	For Electronic Data Processing	159,800
21	For Telecommunications	48,100
22	For Operation of Auto Equipment	8,600
23	For Refunds	<u>50,000</u>
24	Total	\$5,857,000

1 Section 100. The sum of \$4,362,700 or so much thereof as
 2 may be necessary, is appropriated from the Nursing Dedicated
 3 and Professional Fund to the Department of Financial and
 4 Professional Regulation for the establishment and operation of
 5 an Illinois Center for Nursing.

6 Section 105. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 from the Professions Indirect Cost Fund to the Department of
 9 Financial and Professional Regulation:

10	For Personal Services	7,672,900
11	For State Contributions to State	
12	Employees' Retirement System	3,927,000
13	For State Contributions to Social Security	632,000
14	For Group Insurance	2,488,400
15	For Contractual Services	9,040,200
16	For Travel	66,000
17	For Commodities	70,900
18	For Printing	12,000
19	For Equipment	42,100
20	For Electronic Data Processing	7,239,600
21	For Telecommunications	0
22	For Operation of Auto Equipment	0
23	For Ordinary and Contingent Expenses	

1 of the Department5,714,700
 2 Total \$36,905,800

3 Section 110. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 from the Cemetery Oversight Licensing and Disciplinary Fund to
 6 the Department of Financial and Professional Regulation:

7 For Personal Services836,800
 8 For State Contributions to State
 9 Employees' Retirement System428,300
 10 For State Contributions to Social Security64,100
 11 For Group Insurance313,000
 12 For Contractual Services657,900
 13 For Travel2,400
 14 For Electronic Data Processing23,200
 15 For Telecommunications7,000
 16 For Operation of Auto Equipment1,300
 17 For Administration of the Cemetery Oversight Act78,200
 18 For Refunds2,500
 19 Total \$2,414,700

20
 21 Section 115. The sum of \$407,100, or so much thereof as
 22 may be necessary, is appropriated to the Department of
 23 Financial and Professional Regulation from the Real Estate
 24 Research and Education Fund for costs associated with the

1 operation of the Office of Real Estate Research at the
2 University of Illinois.

3 Section 120. The sum of \$7,199,200, or so much thereof as
4 may be necessary, is appropriated from the Compassionate Use
5 of Medical Cannabis Fund to the Department of Financial and
6 Professional Regulation for all costs associated with
7 operational expenses of the department in relation to the
8 regulation of medical cannabis.

9 Section 125. The sum of \$221,900, or so much thereof as
10 may be necessary, is appropriated from the Appraisal
11 Administration Fund to the Department of Financial and
12 Professional Regulation for all costs associated with
13 administration of the Real Estate Appraiser Licensing Act of
14 2002.

15 Section 130. The sum of \$2,309,000, or so much thereof as
16 may be necessary, is appropriated from the Division of Real
17 Estate General Fund to the Department of Financial and
18 Professional Regulation for the ordinary and contingent
19 expenses of the Department.

20 Section 135. The amount of \$150,000, or so much thereof
21 as may be necessary, is appropriated from the TOMA Consumer

1 Protection Fund to the Department of Financial and Professional
2 Regulation for costs associated to individuals who have
3 suffered monetary loss as a result of violations of the
4 Transmitters of Money Act or the Uniform Money Transmission
5 Modernization Act.

6 Section 140. The amount of \$150,000, or so much thereof
7 as may be necessary, is appropriated from the Real Estate
8 Recovery Fund to the Department of Financial and Professional
9 Regulation for costs associated with the Real Estate License
10 Act of 2000.

11 Section 145. The sum of \$16,250,000, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Financial and Professional Regulation
14 for Electronic Data Processing to implement and administer a
15 new licensing system.

16 Section 150. The sum of \$16,250,000, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2024, from an appropriation heretofore made for
19 such purpose in Article 54, Section 155 of Public Act 103-0006,
20 as amended is reappropriated from the Professions Licensure
21 Fund for the implementation and administration of a new
22 licensing system.

1 Section 99. Effective date. This Act takes effect July 1,
2 2024.