

HB5678



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5678

Introduced , by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$138,407,600
Other State Funds	\$ 13,000,000
Total	<u>\$151,407,600</u>

OMB103 00177 PRA 45177 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Juvenile Justice for
10 the fiscal year ending June 30, 2025:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	6,108,400
14	For State Contributions to	
15	Social Security	514,900
16	For Contractual Services	3,413,200
17	For Travel	35,500
18	For Commodities	14,400
19	For Printing	3,300
20	For Equipment	680,100
21	For Electronic Data Processing	1,850,200
22	For Telecommunications Services	265,600

1	For Operation of Auto Equipment	28,200
2	For Refunds	600
3	For Tort Claims	<u>180,000</u>
4	Total	\$13,094,400

SCHOOL DISTRICT

6	For Personal Services	5,787,400
7	For State Contributions to Teachers'	
8	Retirement System	0
9	For State Contributions to Social Security	421,300
10	For Contractual Services	823,600
11	For Travel	4,300
12	For Commodities	20,700
13	For Printing	1,500
14	For Equipment	5,300
15	For Telecommunications Services	33,200
16	For Operation of Auto Equipment	0
17	For Expenses Associated with High	
18	School Education Services for Incarcerated	
19	Individuals Per 105 ILCS 5/13-40	<u>2,458,900</u>
20	Total	\$9,556,200

COMMUNITY SERVICES DIVISION

22	For Personal Services	7,577,400
23	For State Contributions to	
24	Social Security	556,900
25	For Contractual Services	12,908,000

1	For Travel	17,500
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Youth	400
4	For Commodities	5,300
5	For Printing	1,800
6	For Equipment	0
7	For Telecommunications Services	190,100
8	For Operation of Auto Equipment	<u>106,100</u>
9	Total	\$21,363,500

10 Section 5. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Juvenile Justice from the General Revenue Fund:

13 ILLINOIS YOUTH CENTER - CHICAGO

14	For Personal Services	8,982,400
15	For Student, Member and Inmate	
16	Compensation	3,600
17	For State Contributions to	
18	Social Security	662,000
19	For Contractual Services	3,584,600
20	For Travel	3,700
21	For Commodities	250,500
22	For Printing	4,200
23	For Equipment	28,700
24	For Telecommunications Services	120,600

1 For Operation of Auto Equipment9,700

2 Total \$13,650,000

3 ILLINOIS YOUTH CENTER - HARRISBURG

4 For Personal Services17,088,300

5 For Student, Member and Inmate

6 Compensation10,900

7 For State Contributions to

8 Social Security1,250,900

9 For Contractual Services3,288,400

10 For Travel14,800

11 For Travel and Allowances for Committed,

12 Paroled and Discharged Youth1,400

13 For Commodities296,600

14 For Printing7,400

15 For Equipment48,700

16 For Telecommunications Services111,900

17 For Operation of Auto Equipment29,900

18 Total \$22,149,200

19 ILLINOIS YOUTH CENTER - LINCOLN

20 For Equipment0

21 For Operational Expenses for IYC Lincoln8,842,000

22 Total \$8,842,000

23 ILLINOIS YOUTH CENTER - PERE MARQUETTE

24 For Personal Services6,553,500

25 For Student, Member and Inmate

1	Compensation	7,000
2	For State Contributions to	
3	Social Security	478,400
4	For Contractual Services	1,195,800
5	For Travel	5,300
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Youth	500
8	For Commodities	185,400
9	For Printing	5,400
10	For Equipment	24,400
11	For Telecommunications Services	95,900
12	For Operation of Auto Equipment	<u>16,200</u>
13	Total	\$8,567,800

ILLINOIS YOUTH CENTER - ST. CHARLES

14		
15	For Personal Services	17,157,800
16	For Student, Member and Inmate	
17	Compensation	11,000
18	For State Contributions to	
19	Social Security	1,262,000
20	For Contractual Services	5,952,300
21	For Travel	4,400
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Youth	100
24	For Commodities	422,900
25	For Printing	11,100

1	For Equipment	92,000
2	For Telecommunications Services	355,800
3	For Operation of Auto Equipment	<u>38,100</u>
4	Total	\$25,307,500

ILLINOIS YOUTH CENTER - WARRENVILLE

6	For Personal Services	10,095,700
7	For Student, Member and Inmate	
8	Compensation	4,000
9	For State Contributions to	
10	Social Security	745,100
11	For Contractual Services	2,627,600
12	For Travel	5,200
13	For Commodities	233,600
14	For Printing	5,700
15	For Equipment	43,400
16	For Telecommunications Services	112,300
17	For Operation of Auto Equipment	<u>9,000</u>
18	Total	\$13,881,600

STATEWIDE SERVICES AND GRANTS

20 Section 10. The following named amounts, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Juvenile Justice for the objects and purposes hereinafter
 23 named:

24 Payable from the General Revenue Fund:

1	For Repairs, Maintenance and	
2	Other Capital Improvements, including prior	
3	years' costs	1,100,000
4	For Sheriffs' Fees for Conveying Juveniles	<u>2,600</u>
5	Total	\$1,102,600

6

7 Section 15. The following named amounts, or so much thereof

8 as may be necessary, are appropriated to the Department of

9 Juvenile Justice for the objects and purposes hereinafter

10 named:

11	Payable from the Department of Corrections	
12	Reimbursement and Education Fund:	
13	For payment of expenses associated	
14	with School District Programs	2,500,000
15	For payment of expenses associated	
16	with federal programs, including,	
17	but not limited to, construction of	
18	additional beds, treatment programs,	
19	and juvenile supervision	1,500,000
20	For payment of expenses associated	
21	with miscellaneous programs, including,	
22	but not limited to, medical costs,	
23	food expenditures, and various	
24	construction costs	2,500,000
25	Payable from the Department of Juvenile	

1	Justice Reimbursement and Education Fund:	
2	For payment of expenses associated	
3	with School District Programs	2,500,000
4	For payment of expenses associated	
5	with federal programs, including, but not	
6	limited to, construction of additional beds	
7	treatment programs, and juvenile supervision	1,500,000
8	For payment of expenses associated with	
9	miscellaneous programs, including, but not	
10	limited to, medical costs, food	
11	expenditures, and various	
12	construction costs	<u>2,500,000</u>
13	Total	\$13,000,000

14 Section 20. The amounts appropriated for repairs and
 15 maintenance, and other capital improvements in Section 10 for
 16 repairs and maintenance, roof repairs and/or replacements and
 17 miscellaneous capital improvements at the Department's various
 18 institutions are to include construction, reconstruction,
 19 improvements, repairs and installation of capital facilities,
 20 costs of planning, supplies, materials and all other expenses
 21 required for roof and other types of repairs and maintenance,
 22 capital improvements, and purchase of land.

23 Section 25. The sum of \$6,200, or so much thereof as may

1 be necessary, is appropriated to the Department of Juvenile
2 Justice from the General Revenue Fund for costs and expenses
3 associated with payment of statewide hospitalization.

4 Section 30. The amount of \$810,800, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Department of Juvenile Justice for the purposes of
7 investigating complaints, evaluating policies and procedures,
8 and securing the rights of the youth committed to the Department
9 of Juvenile Justice, including youth released to the Community
10 Services Division before final discharge.

11 Section 35. The amount of \$75,800, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Department of Juvenile Justice for costs associated with
14 positive behavior interventions and supports.

15 Section 99. Effective date. This Act takes effect July 1,
16 2024.