

HB5672



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5672

Introduced , by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$1,591,159,400
Other State Funds	\$ 7,745,000
Federal Funds	\$ 164,395,400
Total	<u>\$1,763,299,800</u>

OMB103 00165 LDO 45165 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, are appropriated for the ordinary and
7 contingent expenses for the Illinois Department on Aging for
8 the Fiscal Year Ending June 30, 2025:

9 OFFICE OF THE DIRECTOR

10 Payable from the General Revenue Fund:

11	For Personal Services	2,400,000
12	For State Contributions to Social Security	183,600
13	For Contractual Services	208,000
14	For Travel	<u>100,000</u>
15	Total	\$2,891,600

16 Section 10. The following named amounts, or so much thereof
17 as may be necessary, are appropriated for the ordinary and
18 contingent expenses for the Illinois Department on Aging:

19 DIVISION OF FINANCE AND ADMINISTRATION

20 Payable from the General Revenue Fund:

21	For Personal Services	2,300,000
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1	For State Contribution to Social Security	176,000
2	For Contractual Services	2,635,000
3	For Travel	20,000
4	For Commodities	22,600
5	For Printing	110,000
6	For Equipment	19,000
7	For Telecommunications	350,000
8	For Operation of Auto Equipment	<u>65,000</u>
9	Total	\$5,697,600

DISTRIBUTIVE ITEMS

OPERATION

Payable from the General Revenue Fund:

13	For the Administrative and	
14	Programmatic Expenses in Support of the	
15	Department on Aging Grants, Fee for Service,	
16	Contractual Obligations and Intergovernmental	
17	Agreements, Including Prior Years' Costs	725,000

Payable from the Services for Older Americans Fund:

19	For Personal Services	1,100,000
20	For State Contributions to State	
21	Employees' Retirement System	576,400
22	For State Contributions to Social Security	84,200
23	For Group Insurance	281,700
24	For Contractual Services	500,000
25	For Travel	65,000

1 For Commodities6,500
 2 For Telecommunications50,000
 3 For Operation of Auto Equipment15,000
 4 Payable from the Department on Aging
 5 State Projects Fund:
 6 For the Administrative and
 7 Programmatic Expenses of Private
 8 Partnership Projects345,000

9 DISTRIBUTIVE ITEMS

10 OPERATIONS

11 Payable from the Services for Older Americans Fund:
 12 For the Administrative and
 13 Programmatic Expenses of
 14 Governmental Discretionary Projects3,500,000

15 Section 13. The amount of \$125,000, or so much thereof as
 16 may be necessary, is appropriated from the Department on Aging
 17 Federal Indirect Cost Fund to the Department on Aging for all
 18 costs associated with administration and programmatic grant
 19 activities.

20 Section 15. The following named amounts, or so much thereof
 21 as may be necessary, are appropriated for the ordinary and
 22 contingent expenses for the Illinois Department on Aging:

1 DIVISION OF COMMUNITY SUPPORTIVE SERVICES

2 Payable from the General Revenue Fund:

3	For Personal Services	820,000
4	For State Contributions to Social Security	62,800
5	For Contractual Services	80,000
6	For Travel	<u>120,000</u>
7	Total	\$1,082,800

8 DISTRIBUTIVE ITEMS

9 OPERATIONS

10 Payable from the General Revenue Fund:

11	For the Administrative and	
12	Programmatic Expenses of the	
13	Senior Employment Specialist Program	190,300
14	For the Administrative and	
15	Programmatic Expenses of the	
16	Senior Meal Program (USDA)	61,400
17	For the Administrative and	
18	Programmatic Expenses of the	
19	Senior Employment Program	1,457,800

20 DISTRIBUTIVE ITEMS

21 GRANTS

22 Payable from the General Revenue Fund:

23	For Grandparents Raising	
24	Grandchildren Program	300,000

25 Payable from the Services for Older Americans Fund:

1 For Personal Services745,000
 2 For State Contributions to State
 3 Employees' Retirement394,000
 4 For State Contributions to Social Security73,500
 5 For Group Insurance219,100
 6 For Contractual Services1,200,000
 7 For Travel110,000

8 DISTRIBUTIVE ITEMS

9 OPERATIONS

10 Payable from the Services for Older Americans Fund:

11 For the Administrative and
 12 Programmatic Expenses of the
 13 Senior Meal Program USDA225,000
 14 For the Administrative and
 15 Programmatic Expenses of
 16 Older Americans Training200,000
 17 For the Administrative and
 18 Programmatic Expenses of
 19 Governmental Discretionary Projects2,000,000
 20 For the Administrative and
 21 Programmatic Expenses of
 22 Title V Services300,000

23 DISTRIBUTIVE ITEMS

24 GRANTS

25 Payable from the Services for Older Americans Fund:

1 For USDA Child and Adult Food
2 Care Program, Including Prior Years' Costs450,000
3 For Title V Employment Services,
4 Including Prior Years' Costs4,000,000
5 For Title III B Ombudsman,
6 Including Prior Years' Costs1,200,000
7 For Title III Social Services,
8 Including Prior Years' Costs35,000,000
9 For USDA National Lunch Program,
10 Including Prior Years' Costs3,500,000
11 For National Family Caregiver
12 Support Program, Including Prior Years' Costs ...10,000,000
13 For Title VII Prevention of Elder
14 Abuse, Neglect and Exploitation,
15 Including Prior Years' Costs1,800,000
16 For Title VII Long-Term Care
17 Ombudsman Services for Older Americans,
18 Including Prior Years' Costs1,400,000
19 For Title III D Preventive Health,
20 Including Prior Years' Costs2,500,000
21 For Nutrition Services Incentive
22 Program, Including Prior Years' Costs12,000,000
23 For Title III C-1 Congregate
24 Meals Program, Including Prior Years' Costs27,000,000
25 For Title III C-2 Home Delivered

1 Meals Program, Including Prior Years' Costs30,000,000

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from the Commitment to Human Services Fund:

5 For the Administrative and

6 Programmatic Expenses of the

7 Home Delivered Meals Program55,300,000

8 DISTRIBUTIVE ITEMS

9 GRANTS

10 Payable from the Commitment to Human Services Fund:

11 For Retired Senior Volunteer Program551,800

12 For Planning and Service Grants to

13 Area Agencies on Aging15,590,500

14 For Intergenerational and

15 Foster Grandparents Program376,400

16 For Equal Distribution of

17 Community Based Services1,751,200

18 For Caregiver Support Services5,273,800

19 DISTRIBUTIVE ITEMS

20 GRANTS

21 Payable from the Tobacco Settlement Recovery Fund:

22 For Senior Health Assistance Programs2,800,000

23 Section 16. The sum of \$1,300,000, or so much of that

24 amount as may be necessary and remains unexpended at the close

1 of business on June 30, 2024, less \$300,000 to be lapsed, from
2 an appropriation heretofore made for such purposes in Article
3 40, Section 15 of Public Act 103-0006, as amended is
4 reappropriated from the General Revenue Fund to the Department
5 on Aging for costs associated with the Grandparents Raising
6 Grandchildren Program.

7 Section 17. The sum of \$1,300,000 for administrative and
8 programmatic use, or so much thereof as may be necessary, is
9 appropriated from the Commitment to Human services Fund to the
10 Department on Aging for their discretionary use to assist with
11 aging service access throughout the State of Illinois.

12 Section 18. The amount of \$125,000, or so much thereof as
13 may be necessary, is appropriated from the Department on Aging
14 Federal Indirect Cost Fund to the Department on Aging for all
15 costs associated with administration and programmatic grant
16 activities.

17 Section 20. The following named amounts, or so much thereof
18 as may be necessary, are appropriated for the ordinary and
19 contingent expenses for the Illinois Department on Aging:

20 DIVISION OF COMMUNITY CARE SERVICES

21 Payable from the General Revenue Fund:

1	For Personal Services	790,000
2	For State Contributions to Social Security	60,500
3	For Contractual Services	315,000
4	For Community Care Services Travel	<u>65,300</u>
5	Total	\$1,230,800

DISTRIBUTIVE ITEMS

OPERATIONS

8 Payable from the General Revenue Fund:

9	For the Administrative and	
10	Programmatic Expenses of	
11	Program Development and Training	400,000

12 Payable from the Services for Older Americans Fund:

13	For the Administrative and	
14	Programmatic Expenses of Community	
15	Care Program Governmental	
16	Discretionary Projects	2,000,000

DISTRIBUTIVE ITEMS

GRANTS

19 Payable from the General Revenue Fund:

20	For the Administrative and	
21	Programmatic Expenses Including	
22	Grants and Fee For Service Associated	
23	with the Purchases of Services	
24	Covered by the Community Care	
25	Program, Including Prior Years' Costs	591,941,800

1 Payable from the Commitment to Human Services Fund:
 2 For Grants, Programmatic and
 3 Administrative Expenses Associated
 4 with Comprehensive Case Coordination
 5 Including Prior Years' Costs112,268,400
 6 For the Administrative and Programmatic
 7 Expenses Including Grants and Fee
 8 For Service Associated with the
 9 Purchases of Services Covered by the
 10 Community Care Program Including
 11 Prior Years' Costs750,000,000

12 Section 25. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated for the ordinary and
 14 contingent expenses for the Illinois Department on Aging:

15 DIVISION OF AGING CLIENT RIGHTS

16 DISTRIBUTIVE ITEMS

17 OPERATIONS

18 Payable from the Services for Older Americans Fund:
 19 For the Administrative and
 20 Programmatic Expenses of Aging Rights
 21 Governmental Discretionary Projects16,000,000
 22 For the Expenses of Aging Rights
 23 Training and Conference Planning200,000
 24 Payable from the Commitment to Human Services Fund:

1 For the Administrative and
 2 Programmatic Expenses of
 3 Adult Protective Services
 4 Including Prior Years' Costs24,200,000

5 Payable from the Long-term Care Ombudsman Fund:

6 For the Administrative and
 7 Programmatic Expenses of the
 8 Long-Term Care Ombudsman Program,
 9 Including Prior Years' Costs4,600,000

10 DISTRIBUTIVE ITEMS

11 GRANTS

12 Payable from the Commitment to Human Services Fund:

13 For the Administrative and
 14 Programmatic Expenses of the Ombudsman Program,
 15 Including Prior Years' Costs4,550,000

16 Section 27. The amount of \$125,000, or so much thereof as
 17 may be necessary, is appropriated from the Department on Aging
 18 Federal Indirect Cost Fund to the Department on Aging for all
 19 cost associated with administration and programmatic grant
 20 activities.

21 Section 30. The following named amounts, or so much thereof
 22 as may be necessary, are appropriated for the ordinary and
 23 contingent expenses for the Illinois Department on Aging:

1 DIVISION OF COMMUNITY OUTREACH

2 Payable from the General Revenue Fund:

3	For Personal Services	570,000
4	For State Contributions to Social Security	44,000
5	For Contractual Services	25,000
6	For Travel	<u>20,000</u>
7	Total	\$659,000

8 DISTRIBUTIVE ITEMS

9 OPERATIONS

10 Payable from the General Revenue Fund:

11	For the Administrative and	
12	Programmatic Expenses of Illinois	
13	Council on Aging	10,000
14	For the Administrative and	
15	Programmatic Expenses of	
16	Senior Community Outreach Events	1,315,000
17	For the Administrative and	
18	Programmatic Expenses of	
19	Senior HelpLine	3,535,300

20 Payable from the Senior Health Insurance Program Fund:

21	For the Administrative and	
22	Programmatic Expenses of the	
23	Senior Health Insurance Program	2,700,000

24 Payable from the Services for Older Americans Fund:

25 For the Administrative and

1 Fund to the Department on Aging for a grant to the Senior
2 Services Center of Will County for costs associated with the
3 Grandparents Raising Grandchildren Pilot Program.

4 Section 50. The sum of \$600,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Department on Aging for costs associated with Multisector
7 Planning, including but not limited to ordinary and contingent
8 expenses.

9 Section 55. The amount of \$125,000, or so much thereof as
10 may be necessary, is appropriated from the Department on Aging
11 Federal Indirect Cost Fund to the Department on Aging for all
12 costs associated with administration and programmatic grant
13 activities.

14 Section 99. Effective date. This Act takes effect July 1,
15 2024.