

HB5606



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

HB5606

Introduced , by Rep. Greg Harris - William Davis

SYNOPSIS AS INTRODUCED:

Makes appropriations for the Illinois State Board of Education and teacher retirement contributions for the fiscal year beginning July 1, 2022, as follows:

General Funds	\$16,047,214,967
Other State Funds	\$ 101,183,700
Federal Funds	<u>\$10,421,681,400</u>
Total	\$26,570,080,067

OMB102 00273 FJS 10273 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The amount of \$23,217,200, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois State Board of Education to meet its
8 operational expenses for the fiscal year beginning July 1,
9 2022.

10 Section 5. The following amounts, or so much thereof as
11 may be necessary, are appropriated to the Illinois State Board
12 of Education for Evidence-Based Funding, provided for in
13 Section 18-8.15 of the School Code:

14	Payable from the Education Assistance Fund.....	511,589,400
15	Payable from the Common School Fund.....	3,213,015,600
16	Payable from the General Revenue Fund.....	3,365,633,300
17	Payable from the Fund for the Advancement	
18	of Education.....	<u>839,000,000</u>
19	Total	\$7,929,238,300

20 Section 10. The following amounts, or so much thereof as

1 may be necessary, which shall be used by the Illinois State
 2 Board of Education exclusively for the foregoing purposes and
 3 not, under any circumstances, for personal services
 4 expenditures or other operational or administrative costs, are
 5 appropriated to the Illinois State Board of Education for the
 6 fiscal year beginning July 1, 2022:

7 From the General Revenue Fund:

8 For a grant to Learning

9 Ally for services for Blind/Dyslexic Persons846,000

10 For Disabled Student Transportation

11 Reimbursement415,719,300

12 For Disabled Student Tuition,

13 Private Tuition182,900,000

14 For District Consolidation Costs/

15 Supplemental Payments to School Districts191,000

16 For a grant to Illinois

17 State University for Autism Training & Technical

18 Assistance100,000

19 For the Philip J. Rock Center and School3,777,800

20 For Reimbursement for the Free Breakfast/

21 Lunch Program9,000,000

22 For Tax-Equivalent Grants, 18-4.4222,600

23 For Transportation-Regular/Vocational

24 Common School Transportation

25 Reimbursement, 29-5 of the School Code0

1 For a grant to Chicago Lighthouse
2 for Visually Impaired/Educational
3 Materials Coordinating Unit, 14-11.01
4 of the School Code1,421,100
5 For Regular Education Reimbursement
6 Per 18-3 of the School Code,
7 including prior year costs9,900,000
8 For Special Education Reimbursement
9 Per 14-7.03 of the School Code, including
10 prior year costs107,019,800
11 For all costs associated with Alternative
12 Education/Regional Safe Schools6,300,000
13 For Truants' Alternative and Optional
14 Education Program11,500,000
15 For a grant to Teach for America
16 for the Teach for America Program1,000,000
17 For Agriculture Education Programs7,050,000
18 For Career and Technical Education43,062,100
19 For a grant to Illinois State University
20 for its National Board Resource Center
21 for National Board Certified Teachers1,500,000
22 From the Education Assistance Fund:
23 For Transportation-Regular/Vocational
24 Common School Transportation Reimbursement,
25 29-5 of the School Code305,000,000

1 Section 15. The following amounts, or so much thereof as
2 may be necessary, are appropriated to the Illinois State Board
3 of Education for the fiscal year beginning July 1, 2022:

4 From the General Revenue Fund:

5 For State and District

6 Technology Support2,443,800

7 For Advanced Placement Classes500,000

8 For Principal Mentoring and Recruitment

9 Program1,800,000

10 For Low-Income Advanced Placement Fee2,500,000

11 For After School Matters3,443,800

12 For After School Programming20,000,000

13 For the Southwest Organizing Project

14 Parent Mentoring Program8,000,000

15 For Grant Accountability and Transparency

16 Act and Budgeting for Results

17 Initiative300,000

18 Total \$38,987,600

19 Section 20. The amount of \$598,138,100, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Illinois State Board of Education for Early
22 Childhood Education, at the approximate costs below:

23 For Early Childhood Education592,938,100

24 For a contract with National Lewis University for

1 Monitoring Preschool for All and Preschool for All
 2 Expansion programs1,900,000
 3 For a contract with Illinois Action for Children for
 4 community systems development work 1,400,000
 5 For a grant to the Center for Professional Learning to
 6 provide technical assistance to Preschool for All and
 7 Preschool for All Expansion programs1,900,000

8 Section 25. The amount of \$700,000, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue Fund
 10 to the Illinois State Board of Education for all costs
 11 associated with the Community and Residential Services
 12 Authority.

13 Section 30. The amount of \$40,000,000, or so much thereof
 14 as may be necessary, is appropriated from the General Revenue
 15 Fund to the Illinois State Board of Education for Student
 16 Assessments, including Bilingual Assessments.

17 Section 35. The amount of \$490,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue Fund
 19 to the Illinois State Board of Education for all costs
 20 associated with Educator Misconduct Hearings and
 21 Investigations.

1 Section 40. The amount of \$500,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Illinois State Board of Education for all costs
4 authorized by the Educator Licensure Article of the School
5 Code, including refunds.

6 ARTICLE 2

7 Section 5. The amount of \$6,000,000, or so much thereof
8 as may be necessary, is appropriated from the Teacher
9 Certificate Fee Revolving Fund to the Illinois State Board of
10 Education for all costs authorized by the Educator Licensure
11 Article of the School Code, including refunds.

12 Section 10. The amount of \$8,484,800, or so much thereof
13 as may be necessary, is appropriated from the State Board of
14 Education Special Purpose Trust Fund to the Illinois State
15 Board of Education for expenditures by the Board in accordance
16 with grants, gifts, royalty payments or donations that the
17 Board has received or may receive from any source, public or
18 private, in support of projects that are within the lawful
19 powers of the Board, including refunds.

20 Section 15. The amount of \$8,150,000, or so much thereof
21 as may be necessary, is appropriated from the State Board of

1 Education Special Purpose Trust Fund to the Illinois State
2 Board of Education for its ordinary and contingent expenses.

3 Section 20. The amount of \$1,000,000, or so much thereof
4 as may be necessary, is appropriated from the School District
5 Emergency Financial Assistance Fund for use by the Illinois
6 State Board of Education as provided in Section 1B-8 of the
7 School Code.

8 Section 25. The amount of \$2,208,900, or so much thereof
9 as may be necessary, is appropriated from the ISBE Teacher
10 Certificate Institute Fund to the Illinois State Board of
11 Education for costs authorized by the School Code, including
12 refunds.

13 Section 30. The amount of \$200,000, or so much thereof as
14 may be necessary, is appropriated from the After-School Rescue
15 Fund to the Illinois State Board of Education for its ordinary
16 and contingent expenses.

17 Section 35. The amount of \$600,000, or so much thereof as
18 may be necessary, is appropriated from the School
19 Infrastructure Fund to the Illinois State Board of Education
20 for its ordinary and contingent expenses.

1 Section 40. The amount of \$1,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Temporary
 3 Relocation Expenses Revolving Grant Fund for use by the
 4 Illinois State Board of Education as provided in Section 2-
 5 3.77 of the School Code.

6 Section 45. The amount of \$1,050,000, or so much thereof
 7 as may be necessary, is appropriated from the State Board of
 8 Education Special Purpose Trust Fund to the Illinois State
 9 Board of Education for all costs associated with its Charter
 10 School Department per 105 ILCS 5/27A-7.5.

11 Section 50. The amount of \$11,750,000, or so much thereof
 12 as may be necessary, is appropriated from the Personal Property
 13 Tax Replacement Fund to the Illinois State Board of Education
 14 for the fiscal year beginning July 1, 2022 for Regional
 15 Superintendents' and Assistants' Compensation and Related
 16 Benefits.

17 Section 55. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated from the Personal
 19 Property Tax Replacement Fund to the Illinois State Board of
 20 Education for the fiscal year beginning July 1, 2022:

- 21 For Bus Driver Training70,000
- 22 For Regional Superintendents' Services18,970,000

1 Total \$19,040,000

2 Section 60. The following amounts, or so much thereof as
3 may be necessary, which shall be used by the Illinois State
4 Board of Education exclusively for the foregoing purposes and
5 not, under any circumstances, for personal services
6 expenditures or other operational or administrative costs, are
7 appropriated to the Illinois State Board of Education for the
8 fiscal year beginning July 1, 2022:

9 From the Drivers Education Fund:

10 For Drivers Education13,750,000

11 From the Charter Schools Revolving Loan Fund:

12 For Charter Schools Loans200,000

13 From the School Technology Revolving Loan Fund:

14 For School Technology Loans, 2-3.117a
15 of the School Code7,500,000

16 Section 65. The amount of \$750,000, or so much thereof as
17 may be necessary, is appropriated from the State Board of
18 Education Special Purpose Trust Fund to the Illinois State
19 Board of Education for Grant Accountability and Transparency
20 Act and Budgeting for Results Initiatives.

21 Section 70. The amount of \$2,500,000, or so much thereof
22 as may be necessary, is appropriated from the School STEAM

1 Grant Program Fund to the Illinois State Board of Education for
2 the School STEAM Grant Program.

3 Section 75. The amount of \$17,000,000, or so much thereof
4 as may be necessary, is appropriated from the Freedom Schools
5 Fund to the Illinois State Board of Education for grants,
6 contracts, and administrative expenses for costs associated
7 with the freedom school network and programs.

8 ARTICLE 3

9 Section 5. The amount of \$19,904,700, or so much thereof
10 as may be necessary, is appropriated from the SBE Federal
11 Department of Agriculture Fund to the Illinois State Board of
12 Education for its ordinary and contingent expenses.

13 Section 10. The amount of \$2,900,000, or so much thereof
14 as may be necessary, is appropriated from the SBE Federal Agency
15 Services Fund to the Illinois State Board of Education for its
16 ordinary and contingent expenses.

17 Section 15. The amount of \$50,869,800, or so much thereof
18 as may be necessary, is appropriated from the SBE Federal
19 Department of Education Fund to the Illinois State Board of
20 Education for its ordinary and contingent expenses.

1 Section 20. The following amounts, or so much thereof as
 2 may be necessary, are appropriated to the Illinois State Board
 3 of Education for the fiscal year beginning July 1, 2022:

4 From the SBE Federal Department
 5 of Agriculture Fund:

6 For Child Nutrition1,062,500,000

7 From the SBE Federal Department
 8 of Education Fund:

9 For Title I\$1,200,000,000

10 For Title III50,400,000

11 For Title IV225,000,000

12 For Title V2,200,000

13 For Title X9,000,000

14 For Individuals with Disabilities Act,
 15 Deaf/Blind for a grant to Philip J. Rock
 16 Center and School for Project Reach800,000

17 For Individuals with Disabilities Act,
 18 Improvement Program5,000,000

19 For Individuals with Disabilities Act,
 20 Preschool41,000,000

21 For Grants for Vocational
 22 Education - Basic70,000,000

23 For Student Assessments35,000,000

24 Total \$2,700,900,000

1 Section 25. The amount of \$160,000,000, or so much thereof
 2 as may be necessary, is appropriated from the SBE Federal
 3 Department of Education Fund to the Illinois State Board of
 4 Education for Title II, at the approximate costs below:

5 For Title II157,640,000

6 For a grant to the Illinois Principals
 7 Association in support of the Ed Leader's
 8 Network platform1,500,000

9 For a grant to the Illinois Association of School
 10 Administrators for mentoring of new superintendents
 11 in their first three years of service and targeted
 12 support for superintendents of districts with
 13 comprehensive schools350,000

14 For a grant to or contract with the Illinois Principals
 15 Association for the mentoring of principals and assistant
 16 principals in schools identified for comprehensive
 17 supports510,000

18 Section 30. The amount of \$949,576,400, or so much thereof
 19 as may be necessary, is appropriated from the SBE Federal
 20 Department of Education Fund to the Illinois State Board of
 21 Education for Individuals with Disabilities Act, IDEA, at the
 22 approximate costs below:

23 For Individuals with Disabilities Act, IDEA947,410,000

1 For a grant to Illinois State University
2 for the Autism Learning and Supports Project686,400
3 For a grant to the University of Illinois for the Center
4 for Transition1,000,000
5 For a grant to the Illinois Department
6 of Juvenile Justice to provide
7 support and promote successful
8 reintegration of youth with
9 disabilities from IDJJ School
10 District #428 to the youths'
11 public schools400,000
12 For a grant to the Illinois Deaf
13 and Hard of Hearing Commission for the
14 Illinois Deaf and Hard of Hearing
15 Program80,000

16 Section 35. The following amounts, or so much thereof as
17 may be necessary, are appropriated to the Illinois State Board
18 of Education for the fiscal year beginning July 1, 2022:

19 From the SBE Federal Agency Services Fund:
20 For Adolescent Health Programs500,000
21 For Substance Abuse and Mental
22 Health Services5,300,000
23 For STOP School Violence and
24 Mental Health Programs1,000,000

1	For Preschool Development Grant	
2	Birth Through Five	<u>35,000,000</u>
3	Total	\$41,800,000

4 Section 40. The amount of \$41,543,000, or so much thereof
5 as may be necessary, is appropriated from the SBE Federal
6 Department of Education Fund to the Illinois State Board of
7 Education for grants, contracts, and administrative expenses
8 of the Elementary and Secondary School Emergency Relief Fund
9 per the Coronavirus, Aid, Relief, and Economic Security Act.

10 Section 45. The amount of \$24,120,500, or so much thereof
11 as may be necessary, is appropriated from the SBE Federal
12 Department of Education Fund to the Illinois State Board of
13 Education for grants, contracts, and administrative expenses
14 of the Governor's Emergency Education Relief Fund per the
15 Coronavirus, Aid, Relief, and Economic Security Act.

16 Section 50. The amount of \$1,162,038,900, or so much
17 thereof as may be necessary, is appropriated from the SBE
18 Federal Department of Education Fund to the Illinois State
19 Board of Education for grants, contracts, and administrative
20 expenses of the Elementary and Secondary School Emergency
21 Relief Fund per the Coronavirus Response and Relief
22 Supplemental Appropriations Act, 2021, at the approximate costs

1 below:

2 For Elementary and Secondary School Emergency Relief

3 Fund, ESSER II1,156,038,900

4 For the Social-Emotional Learning and Trauma Response Program

5 for a grant to the following named entities, at the

6 approximate costs below:

7 For Regional Office of Education #1857,143

8 For Regional Office of Education #4857,143

9 For Regional Office of Education #19857,143

10 For Regional Office of Education #21857,143

11 For Regional Office of Education #39857,143

12 For Regional Office of Education #40857,143

13 For City of Chicago School District 299857,142

14 Section 55. The amount of \$46,365,500, or so much thereof
15 as may be necessary, is appropriated from the SBE Federal
16 Department of Education Fund to the Illinois State Board of
17 Education for grants, contracts, and administrative expenses
18 of the Governor's Emergency Education Relief Fund per the
19 Coronavirus Response and Relief Supplemental Appropriations
20 Act, 2021.

21 Section 60. The amount of \$73,414,900, or so much of that
22 amount as may be necessary, is appropriated from the SBE Federal
23 Department of Education Fund to the Illinois State Board of

1 Education for grants, contracts, and administrative expenses
 2 for the Emergency Assistance to Non-Public Schools per the
 3 Coronavirus Response and Relief Supplemental Appropriations
 4 Act, 2021.

5 Section 65. The amount of \$5,011,807,800, or so much of
 6 that amount as may be necessary, is appropriated from the SBE
 7 Federal Department of Education Fund to the Illinois State
 8 Board of Education for grants, contracts, and administrative
 9 expenses of the Elementary and Secondary School Emergency
 10 Relief Fund per the American Rescue Plan Act of 2021, at the
 11 approximate costs below:

12 For Elementary & Secondary School Emergency Relief
 13 Fund, ARP ESSER5,005,807,800

14 For the Social-Emotional Learning and Trauma Response Program
 15 for a grant to the following named entities, at the
 16 approximate costs below:

- 17 For Regional Office of Education #1857,143
- 18 For Regional Office of Education #4857,143
- 19 For Regional Office of Education #19857,143
- 20 For Regional Office of Education #21857,143
- 21 For Regional Office of Education #39857,143
- 22 For Regional Office of Education #40857,143
- 23 For City of Chicago School District 299857,142

1 Section 70. The amount of \$83,246,400, or so much of that
2 amount as may be necessary, is appropriated from the SBE Federal
3 Department of Education Fund to the Illinois State Board of
4 Education for grants, contracts, and administrative expenses
5 for the Emergency Assistance to Non-Public Schools per the
6 American Rescue Plan Act of 2021.

7 Section 75. The amount of \$33,118,500, or so much of that
8 amount as may be necessary, is appropriated from the SBE Federal
9 Department of Education Fund to the Illinois State Board of
10 Education for grants, contracts, and administrative expenses
11 for Homeless Children and Youth per the American Rescue Plan
12 Act of 2021.

13

ARTICLE 4

14 Section 1. The sum of \$10,000,000, or so much thereof as
15 may be necessary and remains unexpended at the close of business
16 on June 30, 2022, from an appropriation heretofore made for
17 such purpose in Article 127, Section 200 of Public Act 102-
18 0017, as amended, is reappropriated from the State Coronavirus
19 Urgent Remediation Emergency Fund to the Illinois State Board
20 of Education for costs associated with implementing parent
21 mentoring programs for purposes permitted by Section 9901 of
22 the American Rescue Plan Act of 2021 and related federal

1 guidance.

2 Section 5. The sum of \$75,000, or so much thereof as may
3 be necessary and remains unexpended at the close of business
4 on June 30, 2022, from an appropriation heretofore made for
5 such purpose in Article 127, Section 370 of Public Act 102-
6 0017, as amended, is reappropriated from the State Coronavirus
7 Urgent Remediation Emergency Fund to the Illinois State Board
8 of Education for a grant to the Black Gold Initiative for
9 mentoring, educational programming, and violence prevention for
10 high school students, for purposes permitted by Section 9901
11 of the American Rescue Plan Act of 2021 and related federal
12 guidance.

13 Section 10. The sum of \$10,000,000, or so much thereof as
14 may be necessary and remains unexpended at the close of business
15 on June 30, 2022, from an appropriation heretofore made for
16 such purpose in Article 127, Section 190 of Public Act 102-
17 0017, as amended, is reappropriated from the State Coronavirus
18 Urgent Remediation Emergency Fund to the Illinois State Board
19 of Education for costs associated with implementing after
20 school programs for purposes permitted by Section 9901 of the
21 American Rescue Plan Act of 2021 and related federal guidance.

22

ARTICLE 5

1 Section 1. The sum of \$5,893,732,209, or so much thereof
2 as may be necessary, is appropriated from the Common School
3 Fund to the Teachers' Retirement System of the State of Illinois
4 for the State's contribution, as provided by law.

5 Section 5. The sum of \$300,000, or so much thereof as may
6 be necessary, is appropriated from the Education Assistance
7 Fund to the Teachers' Retirement System of the State of Illinois
8 for additional costs due to the establishment of minimum
9 retirement allowances pursuant to Sections 16-136.2 and 16-
10 136.3 of the Illinois Pension Code.

11 Section 10. The sum of \$400,000, or so much thereof as may
12 be necessary, is appropriated from the Common School Fund to
13 the Teachers' Retirement System of the State of Illinois for
14 the employer contributions required by the State as an employer
15 of teachers described under subsection (e) or subsection (f)
16 of Section 16-158 of the Illinois Pension Code.

17 Section 15. The amount of \$106,328,858, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Teachers' Retirement System of the State of Illinois
20 for deposit into the Teacher Health Insurance Security Fund as
21 the State's contribution for teachers' health insurance.

1 Section 20. The amount of \$13,371,000, or so much thereof
2 as may be necessary, is appropriated from the Common School
3 Fund to the Public School Teachers' Pension and Retirement Fund
4 of Chicago for the State's contribution pursuant to subsection
5 (c) of Section 17-127 of the Illinois Pension Code.

6 Section 25. The amount of \$295,302,000, or so much thereof
7 as may be necessary, is appropriated from the Common School
8 Fund to the Public School Teachers' Pension and Retirement Fund
9 of Chicago for the State's contribution pursuant to paragraph
10 (2) of subsection (d) of Section 17-127 of the Illinois Pension
11 Code.

12 Section 99. Effective Date. This Act takes effect July
13 1, 2022.