100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB5429

Introduced , by Rep. Jim Durkin

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses.

OMB100 00171 MJS 10171 b

1

AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

4

ARTICLE 2

Section 1. "AN ACT concerning appropriations", Public Act
100-0021, approved July 6, 2017, is amended by adding Section
15 to Article 79 as follows:

8 (P.A. 100-0021, Art. 79, Sec. 15, new)

9 Sec. 15. The sum of \$572,000, or so much thereof as may

10 be necessary, is appropriated from the General Revenue Fund to

11 <u>the Office of the Governor to meet its ordinary and contingent</u> 12 <u>expenses.</u>

13

ARTICLE 3

Section 1. "AN ACT concerning appropriations", Public Act 15 100-0021, approved July 6, 2017, is amended by adding Section 16 15 to Article 78 as follows:

- 17 (P.A. 100-0021, Art. 78, Sec. 15, new)
- 18 Sec. 15. The sum of \$68,900, or so much thereof as may be

-2- OMB100 00171 MJS 10171 b

1 <u>necessary, is appropriated from the General Revenue Fund to the</u> 2 <u>Office of the Lieutenant Governor to meet its ordinary and</u> 3 <u>contingent expenses.</u>

4

ARTICLE 4

Section 1. "AN ACT concerning appropriations", Public Act
100-0021, approved July 6, 2017, is amended by adding Sections
21 and 145 to Article 14 as follows:

8 (P.A. 100-0021, Art. 14, Sec. 21, new)

9 Section 21. The sum of \$10,000,000, or so much thereof as 10 may be necessary, is appropriated from the Agricultural Premium 11 Fund to the Department of Agriculture for deposit into the 12 State Cooperative Extension Service Trust Fund.

13 (P.A. 100-0021, Art. 14, Sec. 145, new)

14 <u>Sec. 145. The sum of \$1,389,900, or so much thereof as may</u> 15 <u>be necessary, is appropriated from the General Revenue Fund to</u> 16 <u>the Department of Agriculture to meet its ordinary and</u> 17 <u>contingent expenses.</u>

18

ARTICLE 5

19

Section 1. "AN ACT concerning appropriations", Public Act

| | HB5429 -3- OMB100 00171 MJS 10171 b |
|----|--|
| 1 | 100-0021, approved July 6, 2017, is amended by adding Section |
| 2 | 60 to Article 73 as follows: |
| | |
| 3 | (P.A. 100-0021, Art. 73, Sec. 60, new) |
| 4 | Sec. 60. The sum of \$40,300,000, or so much thereof as may |
| 5 | be necessary, is appropriated from the General Revenue Fund to |
| 6 | the Department of Central Management Services to meet its |
| 7 | ordinary and contingent expenses. |
| | |
| 8 | ARTICLE 6 |
| | |
| 9 | Section 1. "AN ACT concerning appropriations", Public Act |
| 10 | 100-0021, approved July 6, 2017, is amended by adding Section |
| 11 | 95 to Article 11 as follows: |
| | |
| 12 | (P.A. 100-0021, Art. 11, Sec. 95, new) |
| 13 | Sec. 95. The sum of \$1,501,500, or so much thereof as may |
| 14 | be necessary, is appropriated from the General Revenue Fund to |
| 15 | the Department of Natural Resources to meet its ordinary and |
| 16 | contingent expenses. |
| | |
| 17 | ARTICLE 7 |
| | |
| 18 | Section 1. "AN ACT concerning appropriations", Public Act |
| 19 | 100-0021, approved July 6, 2017, is amended by adding Section |
| | |

HB5429 -4- OMB100 00171 MJS 10171 b 1 20 to Article 33 as follows:

2 (P.A. 100-0021, Art. 33, Sec. 20, new) Sec. 20. The sum of \$420,144,000, or so much thereof as 3 may be necessary, is appropriated from the General Revenue Fund 4 5 to the Department of Corrections to meet its ordinary and 6 contingent expenses. 7 ARTICLE 8 Section 1. "AN ACT concerning appropriations", Public Act 8 100-0021, approved July 6, 2017, is amended by adding Section 9 10 25 to Article 57 as follows: (P.A. 100-0021, Art. 57, Sec. 25, new) 11 12 Sec. 25. The sum of \$33,700,000, or so much thereof as may 13 be necessary, is appropriated from the General Revenue Fund to 14 the Department of Employment Security for unemployment 15 compensation benefits provided for in Section 3, to Former 16 State Employee.

17

ARTICLE 9

Section 1. "AN ACT concerning appropriations", Public Act 19 100-0021, approved July 6, 2017, is amended by changing Section -5- OMB100 00171 MJS 10171 b

HB5429

1

22 of Article 12 as follows:

2 (P.A. 100-0021, Art. 12, Section 22) Section 22. The sum of \$294,774, or so much thereof as may 3 be necessary and remains unexpended at the close of business 4 5 on June 30, 2017, from appropriations heretofore made in Article 86 83, Section 5 45 of Public Act 99-0524, is 6 reappropriated from the Wildlife and Fish Fund to the 7 Department of Natural Resources for ordinary and contingent 8 9 expenses of Resource Conservation.

10

ARTICLE 10

Section 1. "AN ACT concerning appropriations", Public Act 12 100-0021, approved July 6, 2017, is amended by adding Section 13 80 to Article 100 and changing Section 130 of Article 100 as 14 follows:

15 (P.A. 100-0021, Art. 100, Sec. 80, new)

Sec. 80. The sum of \$97,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services to meet its ordinary and contingent expenses.

20 (P.A. 100-0021, Art. 100, Sec. 130)

| | HB5429 -6- OMB100 00171 MJS 10171 b |
|----|---|
| 1 | Section. 130. The following named amounts, or so much |
| 2 | thereof as may be necessary, respectively, are appropriated for |
| 3 | the objects and purposes hereinafter named, to the Department |
| 4 | of Human Services: |
| 5 | ADDICTION TREATMENT |
| 6 | GRANTS-IN-AID |
| 7 | Payable from General Revenue Fund: |
| 8 | For costs associated with Community |
| 9 | Based Addiction Treatment Services |
| 10 | For Addiction Treatment Services for |
| 11 | DCFS clients |
| 12 | For costs associated with Addiction |
| 13 | Treatment Services for Special Population5,824,700 |
| 14 | Total \$51,865,800 |
| 15 | Payable from State Gaming Fund: |
| 16 | For Costs Associated with Treatment of |
| 17 | Individuals who are Compulsive Gamblers1,029,500 |
| 18 | For Addiction Treatment and Related Services: |
| 19 | Payable from Prevention and Treatment |
| 20 | of Alcoholism and Substance Abuse |
| 21 | Block Grant Fund |
| 22 | Payable from Youth Drug Abuse |
| 23 | Prevention Fund |
| 24 | For Grants and Administrative Expenses Related |
| 25 | to Addiction Treatment and Related Services: |

| | HB5429 -7- OMB100 00171 MJS 10171 b |
|----|---|
| 1 | Payable from Drunk and Drugged Driving |
| 2 | Prevention Fund |
| 3 | Payable from Drug Treatment Fund |
| 4 | Payable from Alcoholism and Substance |
| 5 | Abuse Fund |
| 6 | For underwriting the cost of housing |
| 7 | for groups of recovering individuals: |
| 8 | Payable from Group Home Loan |
| 9 | Revolving Fund |
| 10 | For Grants and Administrative Expenses Related |
| 11 | to the Tobacco Enforcement Program: |
| 12 | Payable from Dram Shop Fund2,300,000 1,000,000 |
| 13 | For costs associated with a rate increase to |
| 14 | Community Based Addiction Treatment Services: |
| 15 | Payable from General Revenue Fund |
| 16 | The Department, with the consent in writing from the |
| 17 | Governor, may reapportion not more than two percent of the |
| 18 | total appropriation of General Revenue Funds in Section 130 |
| 19 | above "Addiction Treatment" among the purposes therein |
| 20 | enumerated. |

21

ARTICLE 11

22 Section 1. "AN ACT concerning appropriations", Public Act

HB5429 -8-OMB100 00171 MJS 10171 b 1 100-0021, approved July 6, 2017, is amended by changing Section 5 of Article 75 and Section 1 of Article 110 as follows: 2 (P.A. 100-0021, Art. 75, Sec. 5) 3 Section 5. The sum of \$350,000,000 300,000,000, or so much 4 thereof as may be necessary, is appropriated from 5 the Technology Management Revolving Fund to the Department of 6 Innovation and Technology for administrative program expenses. 7 8 (P.A. 100-0021, Art. 110, Sec. 1) 9 Section 1. The sum of \$400,000,000, or so much thereof as may 10 be necessary, appropriated from the Capital Development Fund to the Department of Innovation and <u>Technology</u> Department of 11 12 Central Management Services for information technology including, but not limited to Enterprise Resource Planning, and 13 14 for use by the State, its departments, authorities, public 15 corporations, commissions and agencies as authorized by 16 subsection (e) of Section 3 of the General Obligation Bond Act. 17 ARTICLE 12

Section 1. "AN ACT concerning appropriations", Public Act 19 100-0021, approved July 6, 2017, is amended by adding Section 20 45 to Article 53 as follows:

| | HB5429 -9- OMB100 00171 MJS 10171 b |
|----------|--|
| 1 | (P.A. 100-0021, Art. 53, Sec. 45, new) |
| 2 | Sec. 45. The sum of \$2,135,900, or so much thereof as may |
| 3 | be necessary, is appropriated from the General Revenue Fund to |
| 4 | the Department of Labor to meet its ordinary and contingent |
| 5 | expenses. |
| 6 | ARTICLE 13 |
| 7 | Section 1. "AN ACT concerning appropriations", Public Act |
| 8 | 100-0021, approved July 6, 2017, is amended by adding Section |
| 9 | 40 to Article 16 as follows: |
| 10 11 | (P.A. 100-0021, Art. 16, Sec. 40, new) <u>Sec 40. The sum of \$3,779,100, or so much thereof as may</u> |
| 12 | be necessary, is appropriated from the General Revenue Fund to |
| 13 | the Department of Military Affairs to meet its ordinary and |
| 14 | contingent expenses. |
| 15 | ARTICLE 14 |
| 16 | Section 1. "AN ACT concerning appropriations", Public Act |
| 17 | 100-0021, approved July 6, 2017, is amended by changing |
| 18 | Sections 3 and 5 of Article 91 as follows: |
| | |

HB5429 -10-OMB100 00171 MJS 10171 b 1 (P.A. 100-0021, Art. 91, Sec. 3) Sec. 3. The following named sums, or so much thereof as 2 may be necessary, respectively, are appropriated to the 3 4 Department of Healthcare and Family Services for the purposes hereinafter named: 5 6 PROGRAM ADMINISTRATION 7 Payable from Public Aid Recoveries Trust Fund: 8 For State Contributions to State 9 10 Employees' Retirement System147,800 11 For State Contributions to 12 13 14 15 16 17 18 For Electronic Data Processing2,432,200 19 For Telecommunications Services1,155,000 20 For Costs Associated with Information 21 22 Total \$58,348,500 23 OFFICE OF INSPECTOR GENERAL 24 Payable from Public Aid Recoveries Trust Fund: 25

| | HB5429 | -11- | OMB100 | 00171 | MJS 10171 b |
|----------------------------------|---|------------------------------|---------------------|-------|------------------------|
| 1 | For State Contributions | to State | | | |
| 2 | Employees' Retirement S | System | | | 4,536,900 |
| 3 | For State Contributions | to | | | |
| 4 | Social Security | •••••• | | | 642,600 |
| 5 | For Group Insurance | •••••• | | | 2,398,000 |
| 6 | For Contractual Services | 5 | | | 4,018,500 |
| 7 | For Travel | •••••• | | | 78,800 |
| 8 | For Commodities | ••••• | | | 0 |
| 9 | For Printing | ••••• | | | 0 |
| 10 | For Equipment | ••••• | | | 0 |
| 11 | For Telecommunications S | Services | | | · · · · · · · <u>0</u> |
| 12 | Total | | | | \$20,074,500 |
| 13 | Payable from Long-Term Car | re Provider | Fund: | | |
| 14 | For Administrative Exper | nses | | | 233,000 |
| 15 | | | | | |
| | CHILD | SUPPORT SE | RVICES | | |
| 16 | CHILD Payable from Child Support | | | ind: | |
| 16 17 | | administr | ative Fu | | 51,110,900 |
| | Payable from Child Support | Administr | ative Fu | | 51,110,900 |
| 17 | Payable from Child Support For Personal Services | Administr | ative Fu | | |
| 17 18 | Payable from Child Support For Personal Services For Employee Retirement | Administr | ative Fu | | |
| 17 18 19 | Payable from Child Support For Personal Services For Employee Retirement Paid by Employer | Contributi to State | ative Fu ons | | 20,800 |
| 17 18 19 20 | Payable from Child Support For Personal Services For Employee Retirement Paid by Employer For State Contributions | Contributi to State | ative Fu ons | | 20,800 |
| 17 18 19 20 21 | Payable from Child Support For Personal Services For Employee Retirement Paid by Employer For State Contributions Employees' Retirement S | Contributi to State | ative Fu ons | | 20,800 |
| 17 18 19 20 21 22 | Payable from Child Support For Personal Services For Employee Retirement Paid by Employer For State Contributions Employees' Retirement S For State Contributions | Contributi to State to | ative Fu | | |

| | HB5429 | | -12- | OMB100 | 00171 MJS 10171 b |
|----|--------------|---------------|---------------------------|-----------|-------------------|
| 1 | For Travel | | | | 233,000 |
| 2 | For Commod | ities | | | |
| 3 | For Printi | ng | | | |
| 4 | For Equipm | ent | | | 1,500,000 |
| 5 | For Electr | onic Data Pro | cessing | | 12,215,100 |
| 6 | For Teleco | nmunications | Services | | 1,900,000 |
| 7 | For Child | Support Enfor | cement | | |
| 8 | Demonstra | tion Projects | 5 | | |
| 9 | For Admini | strative Cost | s Related t | .0 | |
| 10 | Enhanced | Collection Ef | forts inclu | ıding | |
| 11 | Paternity | Adjudicatior | n Demonstrat | ion | 7,000,000 |
| 12 | For Costs 3 | Related to th | ne State | | |
| 13 | Disbursem | ent Unit | • • • • • • • • • • • • • | | <u>11,850,000</u> |
| 14 | Total | | | | \$192,788,600 |
| 15 | | PUBL | IC AID RECOV | VERIES | |
| 16 | Payable from | Public Aid F | Recoveries I | rust Fund | 1: |
| 17 | For Person | al Services. | | | 6,966,700 |
| 18 | For State | Contributions | s to State | | |
| 19 | Employees | ' Retirement | System | | |
| 20 | For State | Contributions | s to | | |
| 21 | Social Se | curity | | | |
| 22 | For Group | Insurance | | | 2,073,900 |
| 23 | For Contra | ctual Service | es | | 13,650,000 |
| 24 | For Travel | | | | |
| 25 | For Commod | ities | • • • • • • • • • • • • • | | 0 |

| | НВ5429 | -13- OMB100 00171 MJS 10171 b |
|--|---|---|
| 1 | For Printing | 0 |
| 2 | For Equipment | 0 |
| 3 | For Telecommunicati | ons Services 0 |
| 4 | Total | \$27,053,700 |
| 5 | | MEDICAL |
| 6 | Payable from General | Revenue Fund: |
| 7 | For Expenses Relate | ed to Community Transitions |
| 8 | and Long-Term Care | e System Rebalancing, |
| 9 | Including Grants, | Services and Related |
| 10 | Operating and Adm | inistrative Costs11,500,000 |
| 11 | For Deposit into th | ne Healthcare Provider |
| 12 | Relief Fund | <u>1,107,054,800 664,232,900</u> |
| | | |
| 13 | Total | <u>\$1,118,554,800</u> \$675,732,900 |
| 13 14 | | <u>\$1,118,554,800</u> \$675,732,900 |
| | Total | <u>\$1,118,554,800</u> \$675,732,900 TInquiry Trust Fund: |
| 14 | Total Payable from Provide: | <u>\$1,118,554,800</u> \$675,732,900 r Inquiry Trust Fund: .ated with |
| 14 15 | Total Payable from Provider For Expenses Associ Providing Access a | <u>\$1,118,554,800</u> \$675,732,900 r Inquiry Trust Fund: .ated with |
| 14 15 16 | Total Payable from Provider For Expenses Associ Providing Access a of Department Elig | $\frac{\$1,118,554,800}{\$675,732,900}$ Trust Fund: ated with and Utilization |
| 14 15 16 17 | Total Payable from Provider For Expenses Associ Providing Access a of Department Elic Payable from Public A | <pre>\$1,118,554,800 \$675,732,900 C Inquiry Trust Fund: Lated with and Utilization gibility Files1,700,000</pre> |
| 14 15 16 17 18 | Total Payable from Provider For Expenses Associ Providing Access a of Department Elic Payable from Public A | <pre>\$1,118,554,800 \$675,732,900 The Inquiry Trust Fund: Lated with and Utilization gibility Files</pre> |
| 14 15 16 17 18 19 | Total Payable from Provided For Expenses Associa Providing Access a of Department Elic Payable from Public A For Personal Servic For State Contribut | <pre>\$1,118,554,800 \$675,732,900 The Inquiry Trust Fund: Lated with and Utilization gibility Files</pre> |
| 14 15 16 17 18 19 20 | Total Payable from Provided For Expenses Associa Providing Access a of Department Elic Payable from Public A For Personal Servic For State Contribut | <pre>\$1,118,554,800 \$675,732,900 The Inquiry Trust Fund: and Utilization gibility Files</pre> |
| 14 15 16 17 18 19 20 21 | Total Payable from Provider For Expenses Associa Providing Access a of Department Elic Payable from Public A For Personal Servic For State Contribut Employees' Retirer For State Contribut | <pre>\$1,118,554,800 \$675,732,900 The Inquiry Trust Fund: and Utilization gibility Files</pre> |
| 14 15 16 17 18 19 20 21 22 | Total Payable from Provided For Expenses Associa Providing Access a of Department Elic Payable from Public A For Personal Servic For State Contribut Employees' Retired For State Contribut Social Security | <u>\$1,118,554,800</u> \$675,732,900 The Inquiry Trust Fund: .ated with and Utilization gibility Files |

| | НВ5429 | -14- | OMB100 00171 MJS | 10171 b |
|----|--------------------------|----------------|---------------------|------------------|
| 1 | For Commodities | •••••••••••• | | 0 |
| 2 | For Printing | | | 0 |
| 3 | For Equipment | | •••••••••••••••• | 0 |
| 4 | For Telecommunication | s Services | •••••••••••••••• | 0 |
| 5 | For Costs Associated | with the | | |
| 6 | Development, Impleme | ntation and | | |
| 7 | Operation of a Data | Warehouse | <u>6,</u> 2 | 259 , 100 |
| 8 | Total | | \$58, | 064,300 |
| 9 | Payable from Healthcare | Provider Rel | ief Fund: | |
| 10 | For Operational Expen | ses | | 361,800 |
| 11 | For payments to the M | CHC Chicago H | ospital | |
| 12 | Council for the Illi | nois Poison | | |
| 13 | Control Center | ••••••••••• | | 000,000 |
| | | | | |
| 14 | (P.A. 100-0021, Art | . 91, Sec. 5) | | |
| 15 | Section 5. In | addition to | any amounts her | etofore |
| 16 | appropriated, the follo | wing named an | ounts, or so much | thereof |
| 17 | as may be necessary, | respectively, | are appropriated | to the |
| 18 | Department of Healthca | are and Fami | ly Services for | Medical |
| 19 | Assistance and Administ | rative Expend | itures: | |
| 20 | FOR MEDICAL ASSISTANCE (| UNDER ACTS INC | LUDING THE ILLINOIS | PUBLIC |
| 21 | AID CODE, THE CHILDREN' | S HEALTH INSU | RANCE PROGRAM ACT, | |
| 22 | THE COVERING ALL KIDS HE | EALTH INSURANC | E ACT, THE LONG TER | M ACUTE |
| 23 | CARE HOSPITAL QUALITY IN | MPROVEMENT TRA | NSFER PROGRAM ACT, | AND THE |
| 24 | INDIVIDUAL CARE GRANT P | ROGRAM AS TRA | NSFERRED BY PUBLIC | ACT 99- |
| | | | | |

| | HB5429 | -15- | OMB100 | 00171 | MJS 1 | 1017 | 1 b |
|----|------------------------------|------------|-------------|--------|-------------------|-----------------|----------------|
| 1 | 479 | | | | | | |
| 2 | Payable from General Revenue | e Fund: | | | | | |
| 3 | For Medical Assistance Pro | oviders a | nd | | | | |
| 4 | Related Operating and Adr | ministrat | ive | | | | |
| 5 | Costs | <u>6</u> , | 422,134, | 700 6 | ,371,2 | <u>254</u> , | 700 |
| | | | | | | | |
| 6 | AF | RTICLE 15 | | | | | |
| | | | | | | | |
| 7 | Section 1. "AN ACT cond | cerning a | ppropria | tions" | , Publ | lic | Act |
| 8 | 100-0021, approved July 6, 2 | 017, is a | mended b | y chan | ging S | Sect | ion |
| 9 | 5 of Article 23 as follows: | | | | | | |
| | | | | | | | |
| 10 | (P.A. 100-0021, Art. 23, | , Sec. 5) | | | | | |
| 11 | Section 5. The followi | ng named. | sums, o | rso | much t | ther | eof |
| 12 | as may be necessary, respect | ively, fo | or the ob | jects | and pi | urpo | ses |
| 13 | hereinafter named, are appr | opriated | to meet | the | ordina | ary | and |
| 14 | contingent expenses of the I | Departmen | t of Rev | enue: | | | |
| 15 | GOVERN | MENT SERV | VICES | | | | |
| 16 | PAYABLE FROM | GENERAL I | REVENUE I | FUND | | | |
| 17 | For Refund of certain taxe | es in lie | u | | | | |
| 18 | of credit memoranda, when | re such | | | | | |
| 19 | refunds are authorized by | y law | <u>34</u> , | 750,0 | <u> 30</u> 4,7 | 750, | 000 |
| 20 | PAYABLE FROM THE PERSONA | L PROPERI | Y TAX RE | PLACE | MENT F | FUND | |
| 21 | For a portion of the state | e's share | of stat | e's | | | |
| 22 | attorneys' and assistant | state's | | | | | |

| | НВ5429 -1 | 6- C | MB100 | 00171 | MJS | 10171 b |
|----|------------------------------|-----------|--------|-------|-----------|------------------|
| 1 | attorneys' salaried, includ | ing | | | | |
| 2 | prior year costs | | | •••• | 13, | 875 , 000 |
| 3 | For a portion of the state's | share o | f coun | ty | | |
| 4 | public defenders' salaries | pursuant | | | | |
| 5 | to 55 ILCS 5/3-4007 | | | •••• | 7, | 200,000 |
| 6 | For the State's share of cou | nty | | | | |
| 7 | supervisors of assessments | or | | | | |
| 8 | county assessors' salaries, | as | | | | |
| 9 | provided by law | | ••••• | •••• | 3, | 300,000 |
| 10 | For additional compensation | for loca | 1 | | | |
| 11 | assessors, as provided by S | ections : | 2.3 | | | |
| 12 | and 2.6 of the "Revenue Act | of 1939 | ", as | | | |
| 13 | amended | | ••••• | •••• | | 350,000 |
| 14 | For additional compensation | for loca | 1 | | | |
| 15 | assessors, as provided by S | ection 2 | .7 | | | |
| 16 | of the "Revenue Act of 1939 | ", as | | | | |
| 17 | amended | | •••• | •••• | •••• | 510,000 |
| 18 | For additional compensation | for coun | ty | | | |
| 19 | treasurers, pursuant to Pub | lic Act | | | | |
| 20 | 84-1432, as amended | | •••• | •••• | | 663,000 |
| 21 | For the annual stipend for s | heriffs a | as | | | |
| 22 | provided in subsection (d) | of Sectio | on | | | |
| 23 | 4-6300 and Section 4-8002 o | f the | | | | |
| 24 | counties code | | ••••• | •••• | • • • • • | 663,000 |
| 25 | For the annual stipend to co | unty | | | | |

| | HB5429 | -17- | OMB100 | 00171 MJS 10171 b | | | |
|----|----------------------------|-------------|----------|-------------------|--|--|--|
| 1 | coroners pursuant to 55 | ILCS 5/4-0 | 5002 | | | | |
| 2 | including prior year costs | | | | | | |
| 3 | For additional compensat | ion for | | | | | |
| 4 | county auditors, pursua | nt to Publ: | ic | | | | |
| 5 | Act 95-0782, including | prior | | | | | |
| 6 | year costs | | | <u>123,500</u> | | | |
| 7 | Total | | | \$27,347,500 | | | |
| 8 | PAYABLE FRO | M MOTOR FUI | EL TAX F | UND | | | |
| 9 | For Reimbursement to Int | ernational | | | | | |
| 10 | Fuel Tax Agreement Memb | er States. | | | | | |
| 11 | For Refunds | | | <u>22,000,000</u> | | | |
| 12 | Total | | | \$42,000,000 | | | |
| 13 | PAYABLE FROM UND | ERGROUND S | FORAGE T | ANK FUND | | | |
| 14 | For Refunds as provided | for in Sect | cion | | | | |
| 15 | 13a.8 of the Motor Fuel | Tax Act | | | | | |
| 16 | PAYABLE FROM STATE A | ND LOCAL S | ALES TAX | REFORM FUND | | | |
| 17 | For allocation to Chicag | o for addit | cional | | | | |
| 18 | 1.25% Use Tax pursuant | to P.A. 86- | -0928 | | | | |
| 19 | PAYABLE FROM THE MUN | ICIPAL TEL | ECOMMUNI | CATIONS FUND | | | |
| 20 | For refunds associated w | ith the | | | | | |
| 21 | Simplified Municipal Te | lecommunica | ations A | ct12,000 | | | |
| 22 | PAYABLE FROM LOCAL | GOVERNMENI | DISTRI | BUTIVE FUND | | | |
| 23 | For allocation to local | governments | 5 | | | | |
| 24 | for additional 1.25% Us | e Tax | | | | | |
| 25 | pursuant to P.A. 86-092 | 8 | ••••• | | | | |

HB5429 -18- OMB100 00171 MJS 10171 b 1 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING 2 DISTRIBUTIVE FUND For allocation to local governments 3 of the net terminal income tax per 4 5 6 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE 7 DEFERRED TAX REVOLVING FUND 8 For payments to counties as required 9 by the Senior Citizens Real 10 Estate Tax Deferral Act, including 11 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND 12 13 For administration of the Rental 14 For rental assistance to the Rental 15 16 Housing Support Program, administered 17 by the Illinois Housing Development 18 19 Total \$29,960,000 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND 20 21 For administration of the Illinois Affordable Housing Act4,100,000 22 23 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND 24 For a Grant for Allocation to Local Law 25 Enforcement Agencies for joint state and

| | HB5429 | -19- | OMB100 | 00171 MJS | 10171 | b |
|---|-------------------|----------------|--------|-----------|---------|----|
| 1 | local efforts in | Administration | of the | | | |
| 2 | Charitable Games, | Pull Tabs and | Jar | | | |
| 3 | Games Act | | | | .900,00 |)0 |

4

ARTICLE 16

Section 1. "AN ACT concerning appropriations", Public Act
100-0021, approved July 6, 2017, is amended by changing
Sections 220 and 225 of Article 50 as follows:

8 (P.A. 100-0021, Art. 50, Sec. 220)

Section 220. The sum of \$40,000,000, or so much thereof 9 10 as may be necessary, is appropriated from the Public Fund Road Fund to the Department 11 Transportation of 12 making a Transportation for grant to the Regional 13 Transportation Authority for Additional State Assistance to be in 14 for its purposes as provided the "Regional used 15 Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 16 17 4.09 (d) with respect to Strategic Capital Improvement bonds 18 issued by the Regional Transportation Authority pursuant to the 19 Regional Transportation Authority Act as amended in 1989.

20

(P.A. 100-0021, Art. 50, Sec. 225)

21 Section 225. The sum of \$91,000,000, or so much thereof

HB5429 -20- OMB100 00171 MJS 10171 b 1 may be necessary, is appropriated from the Public as 2 Transportation Fund Road Fund to the Department of making a 3 Transportation for grant to the Regional Transportation Authority for Additional Financial Assistance 4 to be used for its purposes as provided in the "Regional 5 6 Transportation Authority Act", but in no event shall this 7 amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement 8 9 bonds issued by the Regional Transportation Authority pursuant 10 to the Regional Transportation Authority Act as amended in 11 1999.

12

ARTICLE 17

Section 1. "AN ACT concerning appropriations", Public Act 14 100-0021, approved July 6, 2017, is amended by adding Section 15 80 to Article 40 as follows:

16 (P.A. 100-0021, Art. 40, Sec. 80, new)

17 Sec 80. In addition to any amounts hereto for appropriated, 18 the sum of \$8,000,000, or so much thereof as may be necessary, 19 is appropriated from the Quincy Veterans' Home Fund to the 20 Department of Veterans' Affairs for operational expenses for 21 the Illinois Veterans' Home at Quincy.

| 1 | ARTICLE 18 |
|----|---|
| 2 | Section 1. "AN ACT concerning appropriations", Public Act |
| 3 | 100-0021, approved July 6, 2017, is amended by adding Section |
| 4 | 10 to Article 55 as follows: |
| | |
| 5 | (P.A. 100-0021, Art. 55, Sec. 10, new) |
| 6 | Sec 10. The sum of \$573,300, or so much thereof as may be |
| 7 | necessary, is appropriated from the General Revenue Fund to the |
| 8 | Abraham Lincoln Presidential Library and Museum to meet its |
| 9 | ordinary and contingent expenses. |
| | |
| 10 | ARTICLE 19 |
| | |
| 11 | Section 1. "AN ACT concerning appropriations", Public Act |
| 12 | 100-0021, approved July 6, 2017, is amended by adding Section |
| 13 | 5 to Article 39 as follows: |
| | |
| 14 | (P.A. 100-0021, Art. 39, Sec. 5, new) |
| 15 | Sec 5. The sum of \$450,000, or so much thereof as may be |
| 16 | necessary, is appropriated from the General Revenue Fund to the |
| 17 | Executive Ethics Commission to meet its ordinary and contingent |
| 18 | expenses. |
| | |
| 19 | ARTICLE 20 |

-21- OMB100 00171 MJS 10171 b

-22- OMB100 00171 MJS 10171 b

HB5429

Section 1. "AN ACT concerning appropriations", Public Act 1 2 100-0021, approved July 6, 2017, is amended by adding Section 3 55 and Section 60 to Article 105 as follows: 4 (P.A. 100-0021, Art. 105, Sec. 55, new) Section 55. The sum of \$40,000,000, or so much thereof as 5 6 may be necessary is appropriated from the Capital Development 7 Fund to the Capital Development Board for emergencies, 8 remobilization, escalation costs and other capital improvements 9 by the State, its departments, authorities, public 10 corporations, commissions and agencies, and for higher 11 education projects, in addition to funds previously 12 appropriated, as authorized by Section 3 (e) of the General 13 Obligation Bond Act. 14 (P.A. 100-0021, Art. 105, Sec. 60, new) 15 Section 60. The sum of \$15,000,000, or so much thereof as 16 may be necessary, is appropriated from Capital Development 17 Board Contributory Trust Fund to the Capital Development Board 18 for campus improvements at the Quincy Veterans Home, including 19 but not limited to water quality improvement projects, 20 emergency capital projects, and capital improvements at various 21 state owned facilities.

| 1 | ARTICLE 21 |
|----|---|
| 2 | Section 1. "AN ACT concerning appropriations", Public Act |
| 3 | 100-0021, approved July 6, 2017, is amended by adding Section |
| 4 | 5 to Article 76 as follows: |
| 5 | (P.A. 100-0021, Art. 76, Sec. 5, new) |
| 6 | Sec 5. The sum of \$140,000, or so much thereof as may be |
| 7 | necessary, is appropriated from the General Revenue Fund to the |
| 8 | State Civil Service Commission to meet its ordinary and |
| 9 | contingent expenses. |
| | |
| 10 | ARTICLE 22 |
| | |
| 11 | Section 1. "AN ACT concerning appropriations", Public Act |
| 12 | 100-0021, approved July 6, 2017, is amended by adding Section |
| 13 | 10 to Article 65 as follows: |
| | |
| 14 | (P.A. 100-0021, Art. 65, Sec. 10, new) |
| 15 | Sec 10. The sum of \$307,400, or so much thereof as may be |
| 16 | necessary, is appropriated from the General Revenue Fund to the |
| 17 | Deaf and Hard of Hearing Commission to meet its ordinary and |
| 18 | contingent expenses. |
| | |
| | |

-23- OMB100 00171 MJS 10171 b

ARTICLE 23

19

HB5429

| 1 | Section 1. "AN ACT concerning appropriations", Public Act |
|----|---|
| 2 | 100-0021, approved July 6, 2017, is amended by changing Section |
| 3 | 80 of Article 17 as follows: |
| | |
| 4 | (P.A. 100-0021, Art. 17, Sec. 80) |
| 5 | Section 80. The following named sums, or so much thereof |
| 6 | as may be necessary, are appropriated to the Environmental |
| 7 | Protection Agency for use in accordance with Section 22.2 of |
| 8 | the Environmental Protection Act: |
| 9 | Payable from the Hazardous Waste Fund: |
| 10 | For Personal Services |
| 11 | For State Contributions to State |
| 12 | Employees' Retirement System |
| 13 | For State Contributions to |
| 14 | Social Security |
| 15 | For Group Insurance |
| 16 | For Contractual Services |
| 17 | For Travel |
| 18 | For Commodities15,000 |
| 19 | For Printing |
| 20 | For Equipment |
| 21 | For Telecommunications Services |
| 22 | For Operation of Auto Equipment |
| 23 | For Refunds |

| | HB5429 -25- OMB100 00171 MJS 10171 b |
|-----|---|
| 1 | For Contractual Services for Site |
| 2 | Remediations, including costs |
| 3 | in prior years |
| 4 | ARTICLE 24 |
| 5 | Section 1. "AN ACT concerning appropriations", Public Act |
| 6 | 100-0021, approved July 6, 2017, is amended by adding Sections |
| 7 | 15 and Section 20 to Article 83 as follows: |
| 8 | (P.A. 100-0021, Art. 83, Sec. 15, new) |
| 9 | Sec 15. The sum of \$163,200, or so much thereof as may be |
| 10 | necessary, is appropriated from the General Revenue Fund to the |
| 11 | Human Rights Commission to meet its ordinary and contingent |
| 12 | <u>expenses.</u> |
| 13 | (P.A. 100-0021, Art. 83, Sec. 20, new) |
| 14 | Sec 20. The sum of \$212,500, or so much thereof as may be |
| 15 | necessary, is appropriated from the General Revenue Fund to the |
| 16 | Human Rights Commission for all costs associated with Harriet |
| 17 | Parker vs. Illinois Human Rights Commission Settlement |
| 18 | Agreement. |
| 1.0 | |

ARTICLE 25

19

1 Section 1. "AN ACT concerning appropriations", Public Act 2 100-0021, approved July 6, 2017, is amended by adding Section 3 40 to Article 97 and changing Section 50 of Article 98 as 4 follows:

-26-

OMB100 00171 MJS 10171 b

(P.A. 100-0021, Art. 97, Sec. 40, new)
Sec 40. The sum of \$5,000,0000, or so much thereof as may
be necessary, is appropriated from the General Revenue Fund to
the Illinois State Board of Education for all costs associated
with District Broadband Expansion.

10 (P.A. 100-0021, Art. 98, Sec. 50)

HB5429

11 Section 50. The following amounts or so much thereof as 12 may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017: 13 14 Payable from the State Charter School Commission Fund: For State Charter School Commission1,200,000 1,000,000 15 16 Payable from the Personal Property Tax 17 Replacement Fund: 18 For Bus Driver Training - Regional 19 20 21 For Regional Superintendents' and 22 23 Total \$17,840,000

-27- OMB100 00171 MJS 10171 b

1 ARTICLE 26 Section 1. "AN ACT concerning appropriations", Public Act 2 100-0021, approved July 6, 2017, is amended by adding Section 3 4 5-20 to Article 49 as follows: (P.A. 100-0021, Art. 49, Sec. 5-20, new) 5 6 Sec. 5-20. The sum of \$328,000, or so much thereof as may 7 be necessary, is appropriated from the General Revenue Fund to the Board of Elections to meet its implementation of Automatic 8 9 Voter Registration. 10 ARTICLE 27 11 Section 1. "AN ACT concerning appropriations", Public Act 12 100-0021, approved July 6, 2017, is amended by adding Section 13 70 to Article 15 as follows: 14 (P.A. 100-0021, Art. 15, Sec. 70, new) 15 Sec 70. The sum of \$2,000,000, or so much thereof as may 16 be necessary, is appropriated from the General Revenue Fund to 17 the Illinois Emergency Management Agency for deposit into the 18 Disaster Response and Recovery Fund.

-28- OMB100 00171 MJS 10171 b

ARTICLE 28

1

2 (P.A. 100-0021, Art. 60, Sec. 1)

Section 1. "AN ACT concerning appropriations", Public Act
100-0021, approved July 6, 2017, is amended by changing Section
1 and adding Section 5 to Article 60 as follows:

6 Section 1. The following named amounts, or so much thereof 7 as may be necessary, respectively, are appropriated from the 8 General Revenue Fund for the objects and purposes hereinafter 9 named to meet the ordinary and contingent expenses of the State Employees' Retirement System: 10 11 SOCIAL SECURITY DIVISION 12 For State Contributions to 13 14 15 16 17 18 For Printing0 19 For Equipment0 20 21 22 Total \$81,600 \$77,200

| | НВ5429 | -29- | OMB100 00171 MJS 10171 b |
|-----|--------------------------|---------------|---------------------------------|
| 1 | | CENTRAL OFFI | CE |
| 2 | For Employee Retiremer | nt Contributi | ons |
| 3 | Paid by Employer for | Prior Fiscal | Years <u>5,000</u> 0 |
| | | | |
| 4 | (P.A. 100-0021, Art. | 60, Sec. 5, | new) |
| 5 | Sec 5. The sum of | \$1,000, or s | so much thereof as may be |
| 6 | necessary, is appropriat | ed from the G | eneral Revenue Fund to the |
| 7 | State Employees' Retire | ment System | to meet its ordinary and |
| 8 | contingent expenses. | | |
| | | | |
| 9 | | ARTICLE 29 | |
| | | | |
| 10 | Section 1. "AN ACT | concerning a | ppropriations", Public Act |
| 11 | 100-0021, approved July | 6, 2017, is | amended by adding Section |
| 12 | 10 to Article 52 as foll | OWS: | |
| | | | |
| 13 | (P.A. 100-0021, Art. | 52, Sec. 10 | , new) |
| 14 | Sec 10. The sum of | \$133,800, or | so much thereof as may be |
| 15 | necessary, is appropriat | ed from the G | eneral Revenue Fund to the |
| 16 | Illinois Labor Relatio | ns Board to | meet its ordinary and |
| 17 | contingent expenses. | | |
| | | | |
| 18 | | ARTICLE 30 | |
| | | | |
| 1 0 | Soction 1 WAN ACT | concorning a | propriations" Public Act |

19 Section 1. "AN ACT concerning appropriations", Public Act

| | HB5429 -30- OMB100 00171 MJS 10171 b |
|----|---|
| 1 | 100-0021, approved July 6, 2017, is amended by adding Section |
| 2 | 65 to Article 133 as follows: |
| 3 | (P.A. 100-0021, Art. 133, Sec. 65, new) |
| 4 | Sec 65. The sum of \$15,000,000, or so much thereof as may |
| 5 | be necessary, is appropriated from the General Revenue Fund to |
| 6 | the Department of State Police to meet its ordinary and |
| 7 | contingent expenses. |
| | |
| 8 | ARTICLE 31 |
| | |
| 9 | Section 1. "AN ACT concerning appropriations", Public Act |
| 10 | 100-0021, approved July 6, 2017, is amended by changing Section |
| 11 | 10 of Article 99 as follows: |
| | |
| 12 | (P.A. 100-0021, Art. 99, Sec. 10) |
| 13 | Section 10. The sum of <u>\$350,000</u> \$200,000 , or so much |
| 14 | thereof as may be necessary, is appropriated from the Common |
| 15 | School Fund to the Illinois Teachers' Retirement System for the |
| 16 | employer contributions required by the State as an employer of |
| 17 | teachers described under subsection (e) or subsection (f) of |
| 18 | Section 16-158 of the Illinois Pension Code. |
| | |
| 19 | ARTICLE 32 |

| | HB5429 -31- OMB100 00171 MJS 10171 b |
|----|---|
| 1 | Section 1. "AN ACT concerning appropriations", Public Act |
| 2 | 100-0021, approved July 6, 2017, is amended by changing Section |
| 3 | 5 of Article 118 as follows: |
| | |
| 4 | Section 5. The following named amounts, or so much thereof |
| 5 | as may be necessary, respectively, for the objects and purposes |
| 6 | hereinafter named, are appropriated from the General Revenue |
| 7 | Fund to the Illinois Community College Board for ordinary and |
| 8 | contingent expenses: |
| 9 | For Personal Services |
| 10 | For State Contributions to Social |
| 11 | Security, for Medicare |
| 12 | For Contractual Services |
| 13 | For Travel |
| 14 | For Commodities4,400 |
| 15 | For Printing |
| 16 | For Equipment |
| 17 | For Electronic Data Processing |
| 18 | For Telecommunications |
| 19 | For Operation of Automotive Equipment |
| 20 | Total <u>\$1,868,100</u> \$1,744,100 |
| | |

21

ARTICLE 99

22 Section 99. Effective Date. This Act takes effect

1 immediately upon becoming law.