

HB5408



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB5408

Introduced , by Rep. Jim Durkin

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2018, as follows:

General Funds	\$ 933,243,600
Other State Funds	\$ 4,745,000
Federal Funds	\$ 95,394,200
Total	<u>\$1,033,382,800</u>

OMB100 00177 EMH 10177 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated for the
7 ordinary and contingent expenses of the Department on Aging:

8 ENTIRE AGENCY

9 Payable from General Revenue Fund:

10	For Personal Services	4,084,000
11	For State Contributions to Social Security	312,400
12	For Contractual Services	2,222,600
13	For Travel	280,300
14	For Commodities	22,600
15	For Printing	40,700
16	For Equipment	19,000
17	For Electronic Data Processing	3,608,700
18	For Telecommunications	253,100
19	For Operation of Automotive Equipment	<u>58,000</u>
20	Total	\$10,901,400

21 Section 10. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated for the
2 ordinary and contingent expenses of the Department on Aging:

3 DIVISION OF FINANCE AND ADMINISTRATION

4 Payable from Services for Older Americans Fund:

5	For Personal Services	450,000
6	For State Contributions to State	
7	Employees' Retirement System	225,000
8	For State Contributions to Social Security	34,500
9	For Group Insurance	201,800
10	For Contractual Services	75,000
11	For Travel	65,000
12	For Commodities	6,500
13	For Printing	0
14	For Equipment	0
15	For Electronic Data Processing	0
16	For Telecommunications	50,000
17	For Operations of Auto Equipment	<u>15,000</u>
18	Total	\$1,122,800

19 Section 15. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated for the
21 ordinary and contingent expenses of the Department on Aging:

22 DIVISION OF HOME AND COMMUNITY SERVICES

23 Payable from Services for Older

24 Americans Fund:

1	For Personal Services	445,500
2	For State Contributions to State	
3	Employees' Retirement System	222,800
4	For State Contributions to Social Security	34,100
5	For Group Insurance	144,000
6	For Contractual Services	50,000
7	For Travel	100,000
8	For Printing	0
9	For Telecommunications	<u>0</u>
10	Total	\$996,400

11 Section 20. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated for the
 13 ordinary and contingent expenses of the Department on Aging:

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from General Revenue Fund:

17	For Expenses of the Provisions of	
18	the Statewide Centralized Abuse,	
19	Neglect, Financial Exploitation and	
20	Self-Neglect Act	22,900,000
21	For Expenses of the Senior Employment	
22	Specialist Program	190,300
23	For Expenses of the Grandparents	
24	Raising Grandchildren Program	300,000

1	For Program Development and Training	475,000
2	For Expenses of the Illinois Department	
3	on Aging for Monitoring and Support	
4	Services	182,000
5	For Expenses of the Illinois	
6	Council on Aging	28,000
7	For Administrative Expenses of the	
8	Senior Meal Program	40,000
9	For the expenses of the Senior Helpline	<u>2,608,700</u>
10	Total	\$26,724,000
11	Payable from the Senior Health Insurance	
12	Program Fund:	
13	For the Senior Health Insurance Program	2,500,000
14	Payable from the Long Term Care Ombudsman Fund:	
15	For Expenses of the Long Term Care	
16	Ombudsman Program	2,600,000
17	Payable from Services for Older	
18	Americans Fund:	
19	For Expenses of Senior Meal Program	225,000
20	For Older Americans Training	100,000
21	For Ombudsman Training and	
22	Conference Planning	150,000
23	For Expenses of the Discretionary	
24	Government Projects	<u>4,000,000</u>
25	Total	\$4,475,000

1 Payable from Services for Older Americans Fund:
 2 For Administrative Expenses of
 3 Title V Services300,000
 4 Payable from the General Revenue Fund:
 5 For Expenses associated with Home Delivered
 6 Meals (formula and non-formula)21,800,000
 7 Payable from the Department on Aging
 8 State Projects Fund:
 9 For Expenses of Private Partnership
 10 Projects345,000

11 Section 25. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated for the
 13 ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

16 Payable from General Revenue Fund:
 17 For Grants for Retired Senior
 18 Volunteer Program551,800
 19 For Grants for the Foster
 20 Grandparents Program241,400
 21 For Expenses to the Area Agencies
 22 on Aging for Long-Term Care Systems
 23 Development273,800
 24 For the Ombudsman Program4,500,000

1	Grants for Community Based Services for	
2	Equal Distribution to each of the 13	
3	Area Agencies on Aging	<u>1,751,200</u>
4	Total	\$7,318,200
5	Payable from the General Revenue Fund:	
6	For Planning and Service Grants to Area	
7	Agencies on Aging	8,600,000
8	Payable from the Tobacco Settlement	
9	Recovery Fund:	
10	For Grants and Administrative	
11	Expenses of Senior Health	
12	Assistance Programs	1,800,000
13	Payable from Services for Older Americans Fund:	
14	For Child and Adult Food Care Program	200,000
15	For Title V Employment Services	4,000,000
16	For Title III C-1 Congregate Meals Program	20,000,000
17	For Title III C-2 Home Delivered	
18	Meals Program	16,000,000
19	For Title III Social Services	24,000,000
20	For National Lunch Program	2,800,000
21	For National Family Caregiver	
22	Support Program	7,000,000
23	For Title VII Prevention of Elder	
24	Abuse, Neglect and Exploitation	500,000
25	For Title VII Long-Term Care	

1	Ombudsman Services for Older Americans	1,000,000
2	For Title III D Preventive Health	2,000,000
3	For Nutrition Services Incentive Program	8,500,000
4	For Additional Title V Grant	<u>0</u>
5	Total	\$86,000,000

6 Section 30. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated for the
8 ordinary and contingent expenses of the Department on Aging:

9 DISTRIBUTIVE ITEMS

10 COMMUNITY CARE

11 Payable from General Revenue Fund:

12 For grants and for administrative
13 expenses associated with the purchase
14 of services covered by the Community
15 Care Program, including prior year costs144,000,000

16 For the Implementation of the
17 Colbert Consent Decree34,300,000

18 For grants and for administrative
19 expenses associated with Comprehensive
20 Case Coordination, including prior year
21 costs69,600,000

22 Payable from the Commitment to Human Services

23 Fund:

24 For grants and for administrative expenses

