

HB5356



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB5356

Introduced , by Rep. Jim Durkin

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2018, as follows:

General Funds	\$ 4,341,300
Other State Funds	\$3,088,326,478
Federal Funds	\$ 22,408,045
Total	<u>\$3,115,075,823</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 DEPARTMENT OF TRANSPORTATION

6 MULTI-MODAL OPERATIONS

7 Section 5. The following named sums, or so much thereof
8 as may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Road Fund meet the ordinary
10 and contingent expenses of the Department of Transportation
11 for:

12 DEPARTMENT-WIDE

13 For Personal Services405,111,600

14 Split approximated below:

15 Central Administration & Planning23,257,600

16 Bureau of Information Processing5,450,700

17 Planning & Programming7,299,300

18 Program Development16,585,900

19 Highway Project Implementation19,051,200

20 Day Labor3,619,200

21 District 199,064,900

22 District 229,091,200

23 District 328,147,600

1	District 4	28,074,200
2	District 5	22,576,400
3	District 6	29,996,900
4	District 7	23,900,100
5	District 8	39,270,700
6	District 9	22,526,200
7	Aeronautics	3,680,100
8	Intermodal Project Implementation	3,519,400
9	For Extra Help for Districts 1 - 9	34,000,000
10	Split approximated below:	
11	District 1	12,000,000
12	District 2	3,000,000
13	District 3	3,000,000
14	District 4	3,000,000
15	District 5	2,500,000
16	District 6	3,000,000
17	District 7	2,000,000
18	District 8	3,700,000
19	District 9	1,800,000
20	For State Contributions to State Employees'	
21	Retirement System	226,642,900
22	For State Contributions to Social Security	<u>33,650,800</u>
23	Total	\$699,405,300

24 Section 10. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated from the Road Fund to meet the ordinary
 3 and contingent expenses of the Department of Transportation:

4 FOR CENTRAL ADMINISTRATION OFFICES

5	For Contractual Services	14,763,700
6	For Travel	325,000
7	For Commodities	311,100
8	For Printing	362,100
9	For Equipment	210,100
10	For Equipment:	
11	Purchase of Cars & Trucks	325,000
12	For Telecommunications Services	350,000
13	For Operation of Automotive Equipment	<u>550,000</u>
14	Total	\$17,197,000

15 LUMP SUMS

16 Section 15. The following named amounts, or so much thereof
 17 as may be necessary, are appropriated from the Road Fund to the
 18 Department of Transportation for the objects and purposes
 19 hereinafter named:

20	For costs associated with hazardous	
21	material abatement	475,000
22	For costs associated with auditing	
23	consultants for internal	

1	and external audits	<u>1,400,000</u>
2	For costs associated with process	
3	modernization implementation	
4	of the Department	<u>2,000,000</u>
5	Total	\$3,875,000

AWARDS AND GRANTS

6
7 Section 20. The following named amounts, or so much thereof
8 as may be necessary, are appropriated from the Road Fund to the
9 Department of Transportation for the objects and purposes
10 hereinafter named:

11 For Tort Claims, including payment
12 pursuant to P.A. 80-1078.950,000

13 For representation and indemnification
14 for the Department of Transportation,
15 the Illinois State Police and the
16 Secretary of State, provided that the
17 representation required resulted from
18 the Road Fund portion of their normal
19 operations225,000

20 For auto liability payments for the
21 Department of Transportation, the
22 Illinois State Police, and the
23 Secretary of State, provided that
24 the liability resulted from the

1	Road Fund portion of their normal	
2	Operations	<u>2,600,000</u>
3	Total	\$3,775,000

4 REFUNDS

5 Section 25. The following named amount, or so much thereof
6 as may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for the objects and purposes
8 hereinafter named:

9	For Refunds	20,000
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10 Section 30. The following named sums, or so much thereof
11 as may be necessary, for the objects and purposes hereinafter
12 named, are appropriated from the Road Fund to meet the ordinary
13 and contingent expenses of the Department of Transportation:

14 FOR BUREAU OF INFORMATION PROCESSING

15	For Contractual Services	10,000,000
16	For Travel	15,000
17	For Commodities	27,500
18	For Equipment	5,000
19	For Electronic Data Processing	25,900,000
20	For Telecommunications	<u>407,100</u>
21	Total	\$36,354,600

1 FOR PLANNING AND PROGRAMMING

2 Section 35. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund to the Department
5 of Transportation for the ordinary and contingent expenses of
6 the Office of Planning and Programming:

7	For Contractual Services	1,000,000
8	For Travel	125,000
9	For Commodities	81,900
10	For Printing	282,500
11	For Equipment	50,000
12	For Telecommunications Services	225,000
13	For Operation of Automotive Equipment	<u>85,800</u>
14	Total	\$1,850,200

15 LUMP SUMS

16 Section 40. The following named amounts, or so much thereof
17 as may be necessary, are appropriated from the Road Fund to the
18 Department of Transportation for the objects and purposes
19 hereinafter named.

20	For Planning, Research and Development	
21	Purposes	250,000
22	For metropolitan planning and research	
23	purposes as provided by law, provided	
24	such amount shall not exceed funds to be	

1	made available from the federal government	
2	or local sources	60,000,000
3	For metropolitan planning and research	
4	purposes as provided by law	10,000,000
5	For federal reimbursement of planning	
6	activities as provided by the federal	
7	transportation bill, as amended	2,000,000
8	For the state share of the IDOT ITS	
9	Program	<u>8,000,000</u>
10	Total	\$80,250,000

11 FOR PROGRAM DEVELOPMENT

12 Section 45. The following named sums, or so much thereof
13 as may be necessary, for the objects and purposes hereinafter
14 named, are appropriated from the Road Fund to the Department
15 of Transportation for the ordinary and contingent expenses of
16 the Office of Program Development:

17	For Contractual Services	1,500,000
18	For Travel	200,000
19	For Commodities	91,700
20	For Printing	100,000
21	For Equipment	500,000
22	For Equipment:	
23	Purchase of Cars & Trucks	40,000
24	For Telecommunications Services	200,000

1	For Operation of Automotive Equipment	<u>150,000</u>
2	Total	\$2,781,700

3 LUMP SUMS

4 Section 50. The sum of \$100,000, or so much thereof as may
5 be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for costs associated with the
7 Technology Transfer Center, including the purchase of
8 equipment, media initiatives, and training, provided that such
9 expenditures do not exceed funds to be made available by the
10 federal government for this purpose.

11 Section 55. The sum of \$400,000, or so much thereof as may
12 be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for programs related to distracted
14 driving, provided such amounts do not exceed funds to be made
15 available from the federal government for this purpose.

16 Section 60. The sum of \$3,200,000, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for costs associated with highway
19 safety media campaigns, provided such amounts do not exceed
20 funds to be made available from the federal government.

21 Section 65. The sum of \$350,000, or so much thereof as may

1 be necessary, is appropriated from the Transportation Safety
 2 Highway Hire-back Fund to the Department of Transportation for
 3 agreements with the Illinois Department of State Police to
 4 provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

5
 6 Section 70. The sum of \$3,747,000, or so much thereof as
 7 may be necessary, is appropriated from the Road Fund to the
 8 Department of Transportation for reimbursement to participating
 9 counties in the County Engineers Compensation Program,
 10 providing such reimbursements do not exceed funds to be made
 11 available from their federal highway allocations retained by
 12 the Department.

REFUNDS

13
 14 Section 75. The following named amount, or so much thereof
 15 as may be necessary, is appropriated from the Road Fund to the
 16 Department of Transportation for the objects and purposes
 17 hereinafter named:

18 For Refunds10,000

FOR CYCLE RIDER SAFETY

19
 20 Section 80. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated from the Cycle Rider Safety Training

1 Fund, as authorized by Public Act 82-0649, to the Department
 2 of Transportation for the administration of the Cycle Rider
 3 Safety Training Program:

4 OPERATIONS

5	For Personal Services	216,700
6	For State Contributions to State	
7	Employees' Retirement System	111,800
8	For State Contributions to Social Security	16,300
9	For Group Insurance	72,000
10	For Contractual Services	7,200
11	For Travel	4,700
12	For Commodities	500
13	For Printing	800
14	For Equipment	<u>500</u>
15	Total	\$430,500

16 LUMP SUMS

17 Section 85. The sum of \$5,000,000, or so much thereof as
 18 may be necessary, is appropriated from the Cycle Rider Safety
 19 Training Fund, as authorized by Public Act 82-0649, to the
 20 Department of Transportation for reimbursements to State and
 21 local universities and colleges for Cycle Rider Safety Training
 22 Programs.

1 FOR HIGHWAYS PROJECT IMPLEMENTATION

2 Section 90. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund to the Department
5 of Transportation for the ordinary and contingent expenses of
6 the Office of Highway Implementation:

7	For Contractual Services	4,331,700
8	For Travel	145,800
9	For Commodities	200,000
10	For Equipment	500,000
11	For Equipment:	
12	Purchase of Cars and Trucks	40,000
13	For Telecommunications Services	1,650,000
14	For Operation of Automotive Equipment	<u>294,000</u>
15	Total	\$7,161,500

16 LUMP SUMS

17 Section 95. The following named sums, or so much thereof
18 as may be necessary, are appropriated from the Road Fund to the
19 Department of Transportation for payments to local governments
20 for the following purposes.

- 21 For reimbursement of eligible expenses
- 22 arising from local Traffic Signal
- 23 Maintenance Agreements created by
- 24 Part 468 of the Illinois Department

1	of Transportation Rules and Regulations	4,600,000
2	For reimbursement of eligible expenses	
3	arising from City, County, and other	
4	State Maintenance Agreements	<u>12,000,000</u>
5	Total	\$16,600,000

6 Section 100. The sum of \$750,000, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for repair of damages by motorists
9 to state vehicles and equipment or replacement of state
10 vehicles and equipment, provided such amount not exceed funds
11 to be made available from collections from claims filed by the
12 Department to recover the costs of such damages.

13 Section 105. The sum of \$6,500,000, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for costs associated with the
16 State Radio Communications for the 21st Century (STARCOM)
17 program.

18 Section 110. The sum of \$300,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Illinois Department of Transportation for costs associated with
21 Illinois Terrorism Task Force, that consist of approved
22 purchases for homeland security provided such expenditures do

1 not exceed funds made available by the federal government for
2 this purpose.

3 Section 115. The sum of \$750,000, or so much thereof as
4 may be necessary, is appropriated from the Road Fund to the
5 Illinois Department of Transportation for costs incurred by the
6 Department's response to natural disasters, emergencies and
7 acts of terrorism that receive Presidential and/or State
8 Disaster Declaration status. These costs would include, but
9 not be limited to, the Department's fuel costs, cost of
10 materials and cost of equipment rentals. This appropriation
11 is in addition to the Department's other appropriations for
12 District and Central Office operations.

13 REFUNDS

14 Section 120. The following named amount, or so much thereof
15 as may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for the objects and purposes
17 hereinafter named:

18 For Refunds45,000

19 Section 125. The following named sums, or so much thereof
20 as may be necessary, for the objects and purposes hereinafter
21 named, are appropriated from the Road Fund to meet the ordinary
22 and contingent expenses of the Department of Transportation:

1 FOR BUREAU OF DAY LABOR

2 For Contractual Services4,600,000

3 For Travel125,000

4 For Commodities155,500

5 For Equipment560,000

6 For Equipment:

7 Purchase of Cars and Trucks853,100

8 For Telecommunications Services40,000

9 For Operation of Automotive Equipment595,900

10 Total \$6,929,500

11 Section 130. The following named sums, or so much thereof

12 as may be necessary, for the objects and purposes hereinafter

13 named, are appropriated from the Road Fund to meet the ordinary

14 and contingent expenses of the Department of Transportation:

15 DISTRICT 1, SCHAUMBURG OFFICE

16 For Contractual Services19,006,300

17 For Travel273,500

18 For Commodities11,881,900

19 For Equipment3,959,400

20 For Equipment:

21 Purchase of Cars and Trucks10,433,600

22 For Telecommunications Services3,900,000

1	For Operation of Automotive Equipment	<u>13,713,500</u>
2	Total	\$63,168,200

3 Section 135. The following named sums, or so much thereof
 4 as may be necessary, for the objects and purposes hereinafter
 5 named, are appropriated from the Road Fund to meet the ordinary
 6 and contingent expenses of the Department of Transportation:

7 DISTRICT 2, DIXON OFFICE

8	For Contractual Services	4,810,500
9	For Travel	71,400
10	For Commodities	4,634,800
11	For Equipment	1,777,200
12	For Equipment:	
13	Purchase of Cars and Trucks	3,016,400
14	For Telecommunications Services	280,000
15	For Operation of Automotive Equipment	<u>5,242,700</u>
16	Total	\$19,833,000

17 Section 140. The following named sums, or so much thereof
 18 as may be necessary, for the objects and purposes hereinafter
 19 named, are appropriated from the Road Fund to meet the ordinary
 20 and contingent expenses of the Department of Transportation:

21 DISTRICT 3, OTTAWA OFFICE

1	For Contractual Services	4,849,400
2	For Travel	51,100
3	For Commodities	4,320,000
4	For Equipment	1,777,200
5	For Equipment:	
6	Purchase of Cars and Trucks	2,698,300
7	For Telecommunications Services	280,000
8	For Operation of Automotive Equipment	<u>5,531,600</u>
9	Total	\$19,507,600

10 Section 145. The following named sums, or so much thereof
11 as may be necessary, for the objects and purposes hereinafter
12 named, are appropriated from the Road Fund to meet the ordinary
13 and contingent expenses of the Department of Transportation:

14	DISTRICT 4, PEORIA OFFICE	
15	For Contractual Services	4,680,800
16	For Travel	51,000
17	For Commodities	2,355,900
18	For Equipment	1,777,200
19	For Equipment:	
20	Purchase of Cars and Trucks	2,775,900
21	For Telecommunications Services	278,800
22	For Operation of Automotive Equipment	<u>4,724,600</u>
23	Total	\$16,644,200

1 Section 150. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 5, PARIS OFFICE

6	For Contractual Services	4,125,000
7	For Travel	50,000
8	For Commodities	1,980,100
9	For Equipment	1,777,200
10	For Equipment:	
11	Purchase of Cars and Trucks	2,421,200
12	For Telecommunications Services	200,000
13	For Operation of Automotive Equipment	<u>3,240,200</u>
14	Total	\$13,793,700

15 Section 155. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to meet the ordinary
 18 and contingent expenses of the Department of Transportation:

19 DISTRICT 6, SPRINGFIELD OFFICE

20	For Contractual Services	5,200,000
21	For Travel	51,100

1	For Commodities	2,133,400
2	For Equipment	1,981,000
3	For Equipment:	
4	Purchase of Cars and Trucks	4,212,300
5	For Telecommunications Services	315,000
6	For Operation of Automotive Equipment	<u>4,616,400</u>
7	Total	\$18,509,200

8 Section 160. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 DISTRICT 7, EFFINGHAM OFFICE

13	For Contractual Services	4,200,000
14	For Travel	58,500
15	For Commodities	1,653,900
16	For Equipment	1,777,200
17	For Equipment:	
18	Purchase of Cars and Trucks	1,975,300
19	For Telecommunications Services	185,000
20	For Operation of Automotive Equipment	<u>3,513,200</u>
21	Total	\$13,363,100

22 Section 165. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated from the Road Fund to meet the ordinary
 3 and contingent expenses of the Department of Transportation:

4 DISTRICT 8, COLLINSVILLE OFFICE

5	For Contractual Services	8,492,500
6	For Travel	81,600
7	For Commodities	3,377,000
8	For Equipment	2,542,300
9	For Equipment:	
10	Purchase of Cars and Trucks	2,946,300
11	For Telecommunications Services	580,000
12	For Operation of Automotive Equipment	<u>4,765,200</u>
13	Total	\$22,784,900

14 Section 170. The following named sums, or so much thereof
 15 as may be necessary, for the objects and purposes hereinafter
 16 named, are appropriated from the Road Fund to meet the ordinary
 17 and contingent expenses of the Department of Transportation:

18 DISTRICT 9, CARBONDALE OFFICE

19	For Contractual Services	4,200,000
20	For Travel	50,000
21	For Commodities	1,809,600
22	For Equipment	1,777,200

1	Payable from the Road Fund	<u>37,200</u>
2	Total	\$2,643,100

3 LUMP SUMS

4 Section 180. The sum of \$1,500,000, or so much thereof as
5 may be necessary, is appropriated from the Tax Recovery Fund
6 to the Department of Transportation for maintenance and repair
7 costs incurred on real property owned by the Department for
8 development of an airport in Will County, for applicable
9 refunds of security deposits to lessees, and for payments to
10 the Will County Treasurer in lieu of leasehold taxes lost due
11 to government ownership.

12 REFUNDS

13 Section 185. The following named amount, or so much thereof
14 as may be necessary, is appropriated from the Aeronautics Fund
15 to the Department of Transportation for the objects and
16 purposes hereinafter named:

17	For Refunds	500
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18 FOR INTERMODAL PROJECT IMPLEMENTATION

19 Section 190. The following named sums, or so much thereof
20 as may be necessary for the agencies hereinafter named, are
21 appropriated from the Road Fund to the Department of
22 Transportation for the ordinary and contingent expenses of the

1 Office of Intermodal Project Implementation:

2 For Contractual Services75,000

3 For Travel48,100

4 For Commodities4,000

5 For Equipment5,000

6 For Telecommunications40,000

7 Total \$172,100

8 LUMP SUMS

9 Section 195. The sum of \$175,000, or so much thereof as

10 may be necessary, is appropriated from the Road Fund to the

11 Department of Transportation for public transportation

12 technical studies.

13 Section 200. The sum of \$400,000, or so much thereof as

14 may be necessary, is appropriated from the Road Fund to the

15 Department of Transportation for costs associated with Safety

16 and Security Oversight as set forth in the federal

17 transportation bill, as amended.

18 Section 205. The sum of \$4,000,000, or so much thereof as

19 may be necessary, is appropriated from the Federal Mass Transit

20 Trust Fund to the Department of Transportation for federal

21 reimbursement of costs associated with Safety and Security

22 Oversight as set forth in the federal transportation bill, as

1 amended.

2 Section 210. The sum of \$1,141,400, or so much thereof as
3 may be necessary, is appropriated from the Federal Mass Transit
4 Trust Fund to the Department of Transportation for federal
5 reimbursement of transit studies as provided by the federal
6 transportation bill, as amended.

7 GRANTS AND AWARDS

8 Section 215. The sum of \$424,360,000, or so much thereof
9 as may be necessary, is appropriated from the Public
10 Transportation Fund to the Department of Transportation for the
11 purpose stated in Section 4.09 of the "Regional Transportation
12 Authority Act", as amended.

13 Section 220. The sum of \$40,000,000, or so much thereof
14 as may be necessary, is appropriated from the Public
15 Transportation Fund to the Department of Transportation for
16 making a grant to the Regional Transportation Authority for
17 Additional State Assistance to be used for its purposes as
18 provided in the "Regional Transportation Authority Act", but
19 in no event shall this amount exceed the amount provided for
20 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
21 Capital Improvement bonds issued by the Regional Transportation

1 Authority pursuant to the Regional Transportation Authority Act
2 as amended in 1989.

3 Section 225. The sum of \$91,000,000, or so much thereof
4 as may be necessary, is appropriated from the Public
5 Transportation Fund to the Department of Transportation for
6 making a grant to the Regional Transportation Authority for
7 Additional Financial Assistance to be used for its purposes as
8 provided in the "Regional Transportation Authority Act", but
9 in no event shall this amount exceed the amount provided for
10 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic
11 Capital Improvement bonds issued by the Regional Transportation
12 Authority pursuant to the Regional Transportation Authority Act
13 as amended in 1999.

14 Section 230. The following named sums, or so much thereof
15 as may be necessary, are appropriated from the Downstate Public
16 Transportation Fund to the Department of Transportation for
17 operating assistance grants to provide a portion of the
18 eligible operating expenses for the following carriers for the
19 purposes stated in Article II of Public Act 78-1109, as amended:

20	Champaign-Urbana Mass Transit District	44,235,300
21	Greater Peoria Mass Transit District (with	
22	Service to Peoria County)	34,992,300

1	Rock Island County Metropolitan	
2	Mass Transit District	27,892,000
3	Rockford Mass Transit District	23,150,800
4	Springfield Mass Transit District	22,513,600
5	Bloomington-Normal Public Transit System	12,627,700
6	City of Decatur	11,057,000
7	City of Quincy	5,528,800
8	City of Galesburg	2,513,700
9	Stateline Mass Transit District (with	
10	service to South Beloit)	589,600
11	City of Danville	4,021,800
12	RIDES Mass Transit District (with	
13	service to Edgar and Clark counties)	10,782,500
14	South Central Illinois Mass Transit District	8,403,600
15	River Valley Metro Mass Transit District	7,418,800
16	Jackson County Mass Transit District	685,500
17	City of DeKalb	5,192,400
18	City of Macomb	3,470,300
19	Shawnee Mass Transit District	3,197,900
20	St. Clair County Transit District	82,344,400
21	West Central Mass Transit District	
22	(with service to Cass and Schuyler Counties)	1,878,100
23	Monroe-Randolph Transit District	1,428,200
24	Madison County Mass Transit District	32,810,800
25	Bond County	506,000

1	Bureau County (with service to Putnam County)	1,151,200
2	Coles County	774,100
3	City of Freeport/Stephenson County	1,348,600
4	Henry County	593,700
5	Jo Daviess County	812,800
6	Kankakee County	1,057,000
7	Peoria County	0
8	Piatt County	708,100
9	Shelby County with service to Christian County	1,403,100
10	Tazewell County	1,089,000
11	CRIS Rural Mass Transit District	1,089,100
12	Kendall County	2,529,000
13	McLean County	2,418,800
14	Woodford County	478,100
15	Lee and Ogle Counties	1,168,900
16	Whiteside County	964,700
17	Champaign County	930,300
18	Boone County	194,800
19	DeKalb County	730,800
20	Grundy County	689,700
21	Warren County	272,700
22	Rock Island/Mercer Counties	448,100
23	Hancock County	282,700
24	Macoupin County	584,500
25	Fulton County	389,700

1	Effingham County	584,500
2	City of Ottawa (serving LaSalle County)	1,558,900
3	Carroll County	233,900
4	Logan County (with service to Mason County)	623,600
5	Sangamon County (with service to Menard County)	644,200
6	Jersey County with service to Greene & Calhoun	439,200
7	Marshall County with service to Stark County	194,800
8	Douglas County	<u>172,900</u>
9	Total	\$373,802,600

10 Section 235. The sum of \$1,808,600, or so much thereof as
11 may be necessary, is appropriated from the Downstate Public
12 Transportation Fund to the Department of Transportation for
13 audit adjustments in accordance with Sections 2-7 and 2-15 of
14 the "Downstate Public Transportation Act", as amended (30 ILCS
15 740/2-7 and 740/2-15), including prior year costs.

16 Section 240. The sum of \$3,000,000, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for costs associated with the
19 long-term heavy overhauls of locomotives.

20 Section 245. The sum of \$52,000,000, or so much thereof
21 as may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for funding the State's share of

1 intercity rail passenger service and making necessary
2 expenditures for services and other program improvements.

3 Section 246. The sum of \$16,691,500, or so much thereof
4 as may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for grants to the Regional
6 Transportation Authority intended to reimburse the Service
7 Boards for providing reduced fares on mass transportation
8 services for students, handicapped persons, and the elderly,
9 to be allocated proportionally among the Service Boards based
10 upon actual costs incurred by each Service Board for such
11 reduced fares.

12 Section 247. The sum of \$3,633,800, or so much thereof as
13 may be necessary, is appropriated from the Road Fund to the
14 Department of Transportation for making a grant to the Regional
15 Transportation Authority for the funding of the Americans with
16 Disabilities Act of 1990 (ADA) paratransit services and for
17 other costs and services.

18 Section 248. The sum of \$4,341,300, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Department of Transportation for making a grant to the
21 Regional Transportation Authority for the funding of the
22 Americans with Disabilities Act of 1990 (ADA) paratransit

1 services and for other costs and services.

2 FOR HIGHWAY SAFETY

3 Section 250. The following named sums, or so much thereof
 4 as may be necessary for the agencies hereinafter named, are
 5 appropriated from the Road Fund to the Department of
 6 Transportation for implementation of the Illinois Highway
 7 Safety Program under provisions of the National Highway Safety
 8 Act of 1966, as amended, and Alcohol Traffic Safety Programs
 9 of Title XXIII of the Surface Transportation Assistance Act of
 10 1982, as amended, and other federal highway safety initiatives
 11 as provided by law:

12 FOR THE DEPARTMENT OF TRANSPORTATION

13	For Personal Services	1,499,600
14	For State Contributions to State Employees'	
15	Retirement System	774,000
16	For State Contributions to Social Security	114,700
17	For Contractual Services	632,600
18	For Travel	27,300
19	For Commodities	27,400
20	For Printing	51,000
21	For Equipment	5,000
22	For Telecommunication Services	40,000
23	For Operation of Automotive Equipment	<u>10,100</u>

1 Total \$3,181,700

2 FOR THE SECRETARY OF STATE

3 For costs associated with implementation
4 of the Illinois Highway Safety Program
5 under provisions of the National Highway
6 Safety Act of 1966, as amended, and
7 Alcohol Traffic Safety Programs of
8 Title XXIII of the Surface Transportation
9 Assistance Act of 1982, as amended,
10 and other federal highway safety
11 initiatives as provided by law 219,800

12 FOR THE DEPARTMENT OF PUBLIC HEALTH

13 For costs associated with implementation
14 of the Illinois Highway Safety Program
15 under provisions of the National Highway
16 Safety Act of 1966, as amended, and
17 Alcohol Traffic Safety Programs of
18 Title XXIII of the Surface Transportation
19 Assistance Act of 1982, as amended,
20 and other federal highway safety
21 initiatives as provided by law1,271,800

22 FOR THE DEPARTMENT OF STATE POLICE

1 For costs associated with implementation
 2 of the Illinois Highway Safety Program
 3 under provisions of the National Highway
 4 Safety Act of 1966, as amended, and
 5 Alcohol Traffic Safety Programs of
 6 Title XXIII of the Surface Transportation
 7 Assistance Act of 1982, as amended,
 8 and other federal highway safety
 9 initiatives as provided by law 5,904,800

11 FOR THE ILLINOIS LAW ENFORCEMENT

12 STANDARDS TRAINING BOARD

13 For costs associated with implementation
 14 of the Illinois Highway Safety Program
 15 under provisions of the National Highway
 16 Safety Act of 1966, as amended,
 17 and Alcohol Traffic Safety Programs of
 18 Title XXIII of the Surface Transportation
 19 Assistance Act of 1982, as amended, and
 20 other federal highway safety
 21 initiatives as provided by law 375,000
 22 Total \$10,953,100

23 LUMP SUM AWARDS AND GRANTS

24 Section 255. The sum of \$9,208,200, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
 2 Department of Transportation for local highway safety grants
 3 to county and municipal governments, state and private
 4 universities and other private entities for implementation of
 5 the Illinois Highway Safety Program under provisions of the
 6 National Highway Safety Act of 1966, as amended, and Alcohol
 7 Traffic Safety Programs of Title XXIII of the Surface
 8 Transportation Assistance Act of 1982, as amended, and other
 9 federal highway safety initiatives as provided by law.

10 FOR COMMERCIAL MOTOR CARRIER SAFETY

11 Section 260. The following named sums, or so much thereof
 12 as may be necessary for the agencies hereinafter named, are
 13 appropriated from the Road Fund to the Department of
 14 Transportation for implementation of the Commercial Motor
 15 Vehicle Safety Program under provisions of Title IV of the
 16 Surface Transportation Assistance Act of 1982, as amended:

17 FOR THE DEPARTMENT OF TRANSPORTATION

18 For Personal Services3,129,300
 19 For State Contributions to State
 20 Employees' Retirement System1,615,200
 21 For State Contributions to Social Security239,400
 22 For Contractual Services230,200
 23 For Travel157,900

1	For Commodities	69,300
2	For Printing	1,500
3	For Equipment	182,000
4	For Equipment:	
5	Purchase of Cars and Trucks	112,000
6	For Telecommunications Services	74,000
7	For Operation of Automotive Equipment	<u>174,300</u>
8	Total	\$5,985,100

9	FOR THE DEPARTMENT OF STATE POLICE	
10	For costs associated with implementation	
11	of the Commercial Motor Vehicle Safety	
12	Program under provisions of Title IV of	
13	the Surface Transportation Assistance Act	
14	of 1982, as amended	<u>11,272,300</u>
15	Total	\$17,257,400

16 MOTOR FUEL TAX ADMINISTRATION

17 Section 265. The following named sums, or so much thereof

18 as may be necessary, are appropriated from the Motor Fuel Tax

19 Fund to the Department of Transportation for the ordinary and

20 contingent expenses incident to the operations and functions

21 of administering the provisions of the "Illinois Highway Code",

22 relating to use of Motor Fuel Tax Funds by the counties,

23 municipalities, road districts and townships:

1	OPERATIONS	
2	For Personal Services	9,470,700
3	For State Contributions to State	
4	Employees' Retirement System	4,888,200
5	For State Contributions to Social Security	720,700
6	For Group Insurance	2,712,000
7	For Contractual Services	403,100
8	For Travel	73,300
9	For Commodities	12,700
10	For Printing	30,000
11	For Equipment	6,500
12	For Telecommunications Services	30,400
13	For Operation of Automotive Equipment	<u>2,400</u>
14	Total	\$18,350,000

15 Section 270. The following named sums, or so much thereof
16 as are available for distribution in accordance with Section 8
17 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel
18 Tax Fund to the Department of Transportation for the purposes
19 stated:

20	DISTRIBUTIVE ITEMS	
21	For apportioning, allotting, and paying	
22	as provided by law:	
23	To Counties	216,825,000

1	To Municipalities	302,375,000
2	To Counties for Distribution to	
3	Road Districts	<u>98,300,000</u>
4	Total	\$617,500,000

5 Section 275. No contract shall be entered into or
6 obligation incurred or any expenditure made from an
7 appropriation herein made in:

- 8 Section 220SCIP Debt Service I
- 9 Section 225SCIP Debt Service II

10 of this Article until after the purpose and the amount of such
11 expenditure has been approved in writing by the Governor.

12	Total, This Article	\$2,792,833,900
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13 ARTICLE 2

14 DEPARTMENT OF TRANSPORTATION

15 FOR CENTRAL ADMINISTRATION

16 LUMP SUMS

17 Section 5. The sum of \$2,335,158, or so much thereof as may
18 be necessary, and remains unexpended, at the close of business
19 on June 30, 2018, from the appropriation and reappropriation
20 heretofore made in Article 50, Section 15 and Article 51,
21 Section 5 of Public Act 100-0021, as amended, is reappropriated
22 from the Road Fund to the Department of Transportation for

1 costs associated with hazardous material abatement.

2 Section 10. The sum of \$1,580,289, or so much thereof as
3 may be necessary, and remains unexpended, at the close of
4 business on June 30, 2018, from the appropriation heretofore
5 made in Article 50, Section 15 of Public Act 100-0021, as
6 amended, is reappropriated from the Road Fund to the Department
7 of Transportation for costs associated with auditing
8 consultants for internal and external audits.

9 FOR PLANNING AND PROGRAMMING

10 LUMP SUMS

11 Section 15. The sum of \$2,883,146, or so much thereof as
12 may be necessary, and remains unexpended, at the close of
13 business on June 30, 2018, from the appropriation heretofore
14 made in Article 50, Section 40 of Public Act 100-0021, as
15 amended, is reappropriated from the Road Fund to the Department
16 of Transportation for Planning, Research and Development
17 purposes.

18 Section 20. The sum of \$85,491,611, or so much thereof as
19 may be necessary, and remains unexpended, at the close of
20 business on June 30, 2018, from the appropriation heretofore
21 made in Article 50, Section 40 of Public Act 100-0021, as
22 amended, is reappropriated from the Road Fund to the Department

1 of Transportation for metropolitan planning and research
2 purposes as provided by law, provided such amounts shall not
3 exceed funds to be made available from the federal government
4 or local sources.

5 Section 25. The sum of \$20,564,104, or so much thereof as
6 may be necessary, and remains unexpended, at the close of
7 business on June 30, 2018, from the appropriation heretofore
8 made in Article 50, Section 40 of Public Act 100-0021, as
9 amended, is reappropriated from the Road Fund to the Department
10 of Transportation for metropolitan planning and research
11 purposes as provided by law.

12 Section 30. The sum of \$2,000,000, or so much thereof as
13 may be necessary, and remains unexpended, at the close of
14 business on June 30, 2018, from the appropriation heretofore
15 made in Article 50, Section 40 of Public Act 100-0021, as
16 amended, is reappropriated from the Road Fund to the Department
17 of Transportation for the federal share of the IDOT ITS program,
18 provided expenditures do not exceed funds to be made available
19 by the Federal Government.

20 Section 35. The sum of \$24,071,976, or so much thereof as
21 may be necessary, and remains unexpended, at the close of
22 business on June 30, 2018, from the appropriation heretofore

1 made in Article 50, Section 40 of Public Act 100-0021, as
2 amended, is reappropriated from the Road Fund to the Department
3 of Transportation for the state share of the IDOT ITS program.

4 FOR HIGHWAY PROJECT IMPLEMENTATION

5 LUMP SUMS

6 Section 40. The sum of \$33,777,192, or so much thereof as
7 may be necessary, and remains unexpended, at the close of
8 business on June 30, 2018, from the appropriations heretofore
9 made in Article 50, Section 95 of Public Act 100-0021, as
10 amended, is reappropriated from the Road Fund to the Department
11 of Transportation for reimbursements of eligible expenses
12 arising from Local Traffic Signal Maintenance Agreements
13 created by Part 468 of the Illinois Department of
14 Transportation Rules and Regulations and reimbursements of
15 eligible expenses arising from City, County and other State
16 Maintenance Agreements.

17 Section 45. The sum of \$5,547,587, or so much thereof as
18 may be necessary, and remains unexpended, at the close of
19 business on June 30, 2018, from the appropriation heretofore
20 made in Article 50, Section 100 of Public Act 100-0021, as
21 amended, is reappropriated from the Road Fund to the Department
22 of Transportation for repair of damages by motorists to state
23 vehicles and equipment or replacement of state vehicles and

1 equipment, provided such amount does not exceed funds to be
2 made available from collections from claims filed by the
3 Department to recover the costs of such damages.

4 Section 50. The sum of \$5,300,000, or so much thereof as
5 may be necessary, and remains unexpended, at the close of
6 business on June 30, 2018, from the appropriation heretofore
7 made in Article 50, Section 105 of Public Act 100-0021, as
8 amended, is reappropriated from the Road Fund to the Department
9 of Transportation for costs associated with the State Radio
10 Communications for the 21st Century (STARCOM) program.

11 Section 55. The sum of \$195,748, or so much thereof as may
12 be necessary, and remains unexpended, at the close of business
13 on June 30, 2018, from the appropriation heretofore made in
14 Article 50, Section 110 of Public Act 100-0021, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for costs associated with Illinois Terrorism
17 Task Force, that consist of approved purchases for homeland
18 security provided such expenditures do not exceed funds made
19 available by the federal government for this purpose.

20 FOR PROGRAM DEVELOPMENT

21 LUMP SUMS

22 Section 60. The sum of \$176,107, or so much thereof as may

1 be necessary, and remains unexpended, at the close of business
2 on June 30, 2018, from the appropriation heretofore made in
3 Article 50, Section 50 of Public Act 100-0021, as amended, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for costs associated with the Technology
6 Transfer Center, including the purchase of equipment, media
7 initiatives and training, provided that such expenditures do
8 not exceed funds to be made available by the federal government
9 for this purpose.

10 Section 65. The sum of \$1,200,000, or so much thereof as
11 may be necessary, and remains unexpended, at the close of
12 business on June 30, 2018, from the appropriation heretofore
13 made in Article 50, Section 55 of Public Act 100-0021, as
14 amended, is reappropriated from the Road Fund to the Department
15 of Transportation for programs related to distracted driving,
16 provided such amounts do not exceed funds to be made available
17 from the federal government for this purpose.

18 Section 70. The sum of \$6,457,467, or so much thereof as
19 may be necessary, and remains unexpended, at the close of
20 business on June 30, 2018, from the appropriation heretofore
21 made in Article 50, Section 60 of Public Act 100-0021, as
22 amended, is reappropriated from the Road Fund to the Department
23 of Transportation for costs associated with highways safety

1 media campaigns, provided such amounts do not exceed funds to
2 be made available from the federal government.

3 Section 75. The sum of \$11,944,097, or so much thereof as
4 may be necessary, and remains unexpended, at the close of
5 business on June 30, 2018, from the appropriation heretofore
6 made in Article 50, Section 85 of Public Act 100-0021, as
7 amended, is reappropriated from the Cycle Rider Safety Fund to
8 the Department of Transportation for reimbursements to State
9 and local universities and colleges for Cycle Rider Safety
10 Training Programs.

11 FOR HIGHWAY SAFETY PROGRAM

12 AWARDS AND GRANTS

13 Section 80. The sum of \$28,197,094, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2018, from the appropriation and
16 reappropriation heretofore made in Article 50, Section 250, and
17 Article 51 Section 10 of Public Act 100-0021, as amended, is
18 reappropriated from the Road Fund to the Department of
19 Transportation for Illinois Highway Safety Program local
20 highway safety projects by county and municipal governments,
21 state and private universities and other private entities.

22 FOR INTERMODAL PROJECT IMPLEMENTATION

1 LUMP SUMS

2 Section 85. The sum of \$1,564,490, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2018, from the appropriation and
5 reappropriation heretofore made in Article 50, Section 195 and
6 Article 51, Section 30 of Public Act 100-0021, as amended, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for public transportation technical studies.

9 Section 90. The sum of \$11,477,044, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2018, from the appropriation and
12 reappropriation heretofore made in Article 50, Section 205 and
13 Article 51, Section 35 of Public Act 100-0021, as amended, is
14 appropriated from the Federal Mass Transit Trust Fund to the
15 Department of Transportation for federal reimbursement of costs
16 associated with safety and Security Oversight as set forth in
17 the federal transportation bill.

18 Section 95. The sum of \$5,789,601, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2018, from the appropriation and
21 reappropriation heretofore made in Article 50, Section 210 and
22 Article 51, Section 40 of Public Act 100-0021, as amended, is
23 reappropriated from the Federal Mass Transit Trust Fund to the

1 Department of Transportation for federal reimbursement of
2 transit studies as provided by the federal transportation bill.

3 FOR EQUIPMENT

4 Section 100. The following named sums, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2018, from the appropriations and
7 reappropriations heretofore made in Article 50, Sections 90,
8 45, 125, 130, 135, 140, 145, 150, 155, 160, 165, and 170 and
9 Article 51 Section 45 of Public Act 100-0021, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for equipment as follows:

12	Central Offices, Administration	
13	For Equipment	2,067,401
14	Central Offices, Division of Highways	
15	For Equipment	665,610
16	Highways Project Implementation	
17	For Equipment	1,089,586
18	Program Development	
19	For Equipment	3,794,000
20	Day Labor	
21	For Equipment	1,438,657
22	District 1, Schaumburg Office	
23	For Equipment	3,425,729
24	District 2, Dixon Office	

1	For Equipment	2,664,308
2	District 3, Ottawa Office	
3	For Equipment	2,254,471
4	District 4, Peoria Office	
5	For Equipment	2,200,390
6	District 5, Paris Office	
7	For Equipment	1,851,858
8	District 6, Springfield Office	
9	For Equipment	1,850,725
10	District 7, Effingham Office	
11	For Equipment	2,686,995
12	District 8, Collinsville Office	
13	For Equipment	2,983,383
14	District 9, Carbondale Office	
15	For Equipment	<u>2,094,734</u>
16	Total	\$31,067,847

17 Section 105. The following named sums, or so much thereof
 18 as may be necessary, and remains unexpended at the close of
 19 business on June 30, 2018, from the appropriations and
 20 reappropriations heretofore made in Article 50, Sections 90,
 21 45, 125, 130, 135, 140, 145, 150, 155, 160, 165, and 170 and
 22 Article 51, Section 50 of Public Act 100-0021, as amended, is
 23 reappropriated from the Road Fund to the Department of
 24 Transportation for the purchase of Cars and Trucks as follows:

1	Central Office of Highways	
2	For Purchase of Cars and Trucks	200,131
3	Highways Project Implementation	
4	For Purchase of Cars and Trucks	128,600
5	Program Development	
6	For Purchase of Cars and Trucks	168,200
7	Day Labor	
8	For Purchase of Cars and Trucks	1,939,397
9	District 1, Schaumburg Office	
10	For Purchase of Cars and Trucks	14,124,980
11	District 2, Dixon Office	
12	For Purchase of Cars and Trucks	4,365,255
13	District 3, Ottawa Office	
14	For Purchase of Cars and Trucks	3,084,447
15	District 4, Peoria Office	
16	For Purchase of Cars and Trucks	4,283,274
17	District 5, Paris Office	
18	For Purchase of Cars and Trucks	3,328,816
19	District 6, Springfield Office	
20	For Purchase of Cars and Trucks	3,926,955
21	District 7, Effingham Office	
22	For Purchase of Cars and Trucks	339,415
23	District 8, Collinsville Office	
24	For Purchase of Cars and Trucks	2,467,363
25	District 9, Carbondale Office	

1	For Purchase of Cars and Trucks	<u>2,264,532</u>
2	Total	\$40,621,365
3	Total, Article 2	\$322,241,923

4 ARTICLE 99

5 Section 99. Effective Date. This Act takes effect July 1,
6 2018. Notwithstanding anything in this Act to the contrary,
7 appropriations authorized in this Act shall be used for all
8 costs incurred prior to July 1, 2019.