

HB5355



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB5355

Introduced , by Rep. Jim Durkin

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2018, as follows:

General Funds	\$275,200,200
Other State Funds	\$363,110,000
Federal Funds	<u>\$ 20,000,000</u>
Total	\$658,310,200

OMB100 00219 STV 10219 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	6,829,100
11	For State Contributions to	
12	Social Security	448,900
13	For Contractual Services	3,413,000
14	For Travel	53,700
15	For Commodities	267,700
16	For Equipment	30,000
17	For Electronic Data Processing	20,497,800
18	For Printing	88,500
19	For Telecommunications Services	1,620,000
20	For Operation of Auto Equipment	150,000
21	For Payment of Tort Claims	50,000
22	For Refunds	<u>2,000</u>

1	Total	\$33,450,700
2	Payable from the State Police Wireless	
3	Service Emergency Fund:	
4	For costs associated with the	
5	administration and fulfillment	
6	of its responsibilities under	
7	the Wireless Emergency Telephone	
8	Safety Act	700,000
9	Payable from the State Police Vehicle Fund:	
10	For purchase of vehicles and accessories	16,000,000
11	Payable from the State Police Vehicle	
12	Maintenance Fund:	
13	For Operation of Auto	700,000

14 Section 10. The sum of \$4,000,000, or so much thereof as
 15 may be necessary, is appropriated from the State Asset
 16 Forfeiture Fund to the Department of State Police for payment
 17 of their expenditures as outlined in the Illinois Drug Asset
 18 Forfeiture Procedure Act, the Cannabis Control Act, the
 19 Controlled Substances Act, and the Environmental Safety Act.

20 Section 15. The sum of \$2,500,000, or so much thereof as
 21 may be necessary, is appropriated from the Federal Asset
 22 Forfeiture Fund to the Department of State Police for payment
 23 of their expenditures in accordance with the Federal Equitable

1 Sharing Guidelines.

2 Section 20. The sum of \$2,000,000, or so much thereof as
3 may be necessary, is appropriated to the Department of State
4 Police, Division of Administration, from the Money Laundering
5 Asset Recovery Fund for the ordinary and contingent expenses
6 incurred by the Department of State Police.

7 Section 25. The sum of \$3,000,000, or so much thereof as
8 may be necessary, is appropriated from the LEADS Maintenance
9 Fund to the Department of State Police, Division of
10 Administration, for expenses related to the LEADS System.

11 Section 30. The following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Department of State Police for the following purposes:

14 DIVISION OF OPERATIONS

15 Payable from General Revenue Fund:

16	For Personal Services	170,123,200
17	For State Contributions to	
18	Social Security	3,976,300
19	For Contractual Services	3,404,100
20	For Travel	339,400
21	For Commodities	975,000
22	For Printing	103,300

1 For Equipment785,000
2 For Telecommunications Services5,464,100
3 For Operation of Auto Equipment3,730,000
4 For expenses related to State Police
5 cadet classes2,802,800
6 Total \$191,703,200
7 Payable from the State Police Services Fund:
8 For Payment of Expenses:
9 Fingerprint Program20,000,000
10 For Payment of Expenses:
11 Federal and IDOT Programs8,400,000
12 For Payment of Expenses:
13 Riverboat Gambling1,500,000
14 For Payment of Expenses:
15 Miscellaneous Programs6,300,000
16 Total \$36,200,000
17 Payable from the Illinois State Police
18 Federal Projects Fund:
19 For Payment of Expenses20,000,000
20 Payable from the Sex Offender Registration Fund:
21 For expenses of the Sex Offender
22 Registration Program350,000
23 Payable from the Motor Carrier Safety Inspection Fund:
24 For expenses associated with the
25 enforcement of Federal Motor Carrier

1 Safety Regulations and related
 2 Illinois Motor Carrier
 3 Safety Laws2,600,000

4 Payable from the State Police DUI Fund:

5 For Equipment Purchases to Assist in
 6 the Prevention of Driving Under the
 7 Influence of Alcohol, Drugs, or Intoxication
 8 Compounds2,250,000

9 Payable from the Sex Offender Investigation Fund:

10 For expenses related to sex
 11 offender investigations150,000

12 Payable from the Compassionate Use of

13 Medical Cannabis Fund:

14 For direct and indirect costs associated
 15 with the implementation, administration and
 16 enforcement of the Compassionate Use of
 17 Medical Cannabis Pilot Program Act1,200,000

18 Section 35. The following amount, or so much thereof as
 19 may be necessary for objects and purposes hereinafter named,
 20 are appropriated from the Drug Traffic Prevention Fund to the
 21 Department of State Police, Division of Operations, pursuant
 22 to the provisions of the "Intergovernmental Drug Laws
 23 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

24 For Grants to Metropolitan Enforcement Groups:

1 Payable from the Drug Traffic
 2 Prevention Fund500,000

3 Section 45. The sum of \$14,000,000, or so much thereof as
 4 may be necessary, is appropriated from the State Police
 5 Whistleblower Reward and Protection Fund to the Department of
 6 State Police for payment of their expenditures for state law
 7 enforcement purposes in accordance with the State Whistleblower
 8 Protection Act.

9 Section 50. The sum of \$22,000,000, or so much thereof as
 10 may be necessary, is appropriated from the State Police
 11 Operations Assistance Fund to the Department of State Police
 12 for the ordinary and contingent expenses incurred by the
 13 Department of State Police.

14 Section 55. The sum of \$10,000, or so much thereof as may
 15 be necessary, is appropriated from the State Police Streetgang-
 16 Related Crime Fund to the Department of State Police for
 17 operations related to streetgang-related Crime Initiatives.

18 Section 60. The sum of \$1,000,000, or so much thereof as
 19 may be necessary, is appropriated from the Over Dimensional
 20 Load Police Escort Fund to the Department of State Police for
 21 expenses incurred for providing police escorts for over-

1 dimensional loads.

2 Section 70. The sum of \$100,000, or so much thereof as may
3 be necessary, is appropriated from the Medicaid Fraud and Abuse
4 Prevention Fund to the Department of State Police, Division of
5 Operations for the detection, investigation or prosecution of
6 recipient or vendor fraud.

7 Section 75. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of State Police for the following purposes:

10 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

11 Payable from the General Revenue Fund:

12	For Personal Services	36,085,800
13	For State Contributions to	
14	Social Security	2,440,200
15	For Contractual Services	3,556,500
16	For Travel	28,800
17	For Commodities	953,900
18	For Printing	42,200
19	For Equipment	845,300
20	For Telecommunications Services	421,300
21	For Operation of Auto Equipment	51,400
22	For Administration of a Statewide Sexual	
23	Assault Evidence Collection Program	55,300

1	For Operational Expenses Related to the	
2	Combined DNA Index System	<u>2,142,100</u>
3	Total	\$46,622,800
4	For Administration and Operation	
5	of State Crime Laboratories:	
6	Payable from State Crime Laboratory Fund	11,000,000
7	Payable from the State Police DUI Fund	200,000
8	Payable from State Offender DNA	
9	Identification System Fund	3,400,000

10 Section 80. The sum of \$2,250,000, or so much thereof as
 11 may be necessary, is appropriated to the Department of State
 12 Police, Division of Forensic Services and Identification, from
 13 the Mental Health Reporting Fund for expenses as outlined in
 14 the Firearm Concealed Carry Act and the Firearm Owners
 15 Identification Card Act.

16 Section 85. The sum of \$22,000,000, or so much thereof
 17 as may be necessary, is appropriated to the Department of State
 18 Police from the State Police Firearm Services Fund for expenses
 19 as outlined in the Firearm Concealed Carry Act and the Firearm
 20 Owners Identification Card Act.

21 Section 90. The following amounts, or so much thereof as
 22 may be necessary, respectively, are appropriated to the

1 Department of State Police for Internal Investigation expenses
2 as follows:

3 DIVISION OF INTERNAL INVESTIGATION

4 Payable from the General Revenue Fund:

5	For Personal Services	2,356,500
6	For State Contributions to	
7	Social Security	83,600
8	For Contractual Services	30,600
9	For Travel	4,300
10	For Commodities	10,900
11	For Printing	3,600
12	For Equipment	500
13	For Telecommunications Services	63,600
14	For Operation of Auto Equipment	<u>152,000</u>
15	Total	\$2,705,600

16 Section 95. The sum of \$717,900, or so much thereof as may
17 be necessary, is appropriated to the Department of State
18 Police, Division of Internal Investigation, from the General
19 Revenue Fund for the ordinary and contingent expenses incurred
20 while operating the Nursing Home Identified Offender Program.

21 Section 100. The sum of \$215,000,000, or so much thereof
22 as may be necessary, is appropriated from the Statewide 9-1-1
23 Fund to the Department of State Police, Division of

1 Administration, for costs pursuant to the Emergency Telephone
2 System Act.

3 Section 999. Effective Date. This Act takes effect July
4 1, 2018. Notwithstanding anything in this Act to the contrary,
5 appropriations authorized in this Act shall be used for all
6 costs incurred prior to July 1, 2019.