

HB4384



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB4384

Introduced 3/18/2009, by Rep. Michael J. Madigan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$214,511,000
Other State Funds	\$194,803,200
Federal Funds	<u>\$ 40,000,000</u>
Total	\$449,314,200

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	6,239,600
11	For State Contributions to State	
12	Employees' Retirement System	708,100
13	For State Contributions to	
14	Social Security	419,400
15	For Contractual Services	1,886,700
16	For Travel	33,600
17	For Commodities	374,600
18	For Printing	90,000
19	For Equipment	7,200
20	For Telecommunications Services	249,900
21	For Operation of Auto Equipment	325,000

1 For Contractual Services:

2 For Payment of Tort Claims28,000

3 For Refunds2,000

4 For Expenses regarding implementation

5 of the Juvenile Justice Reform

6 provisions0

7 For Repairs and Maintenance and

8 Permanent Improvements0

9 Total \$10,364,100

10 Payable from the State Police Wireless

11 Service Emergency Fund:

12 For costs associated with the

13 administration and fulfillment

14 of its responsibilities under

15 the Wireless Emergency Telephone

16 Safety Act1,800,000

17 Payable from the State Police Vehicle Fund:

18 For purchase of vehicles and accessories12,000,000

19 Payable from the State Police Vehicle

20 Maintenance Fund:

21 For Operation of Auto1,000,000

22 Section 10. The sum of \$4,500,000, or so much thereof as

23 may be necessary, is appropriated from the State Asset

24 Forfeiture Fund to the Department of State Police for payment

1 of their expenditures as outlined in the Illinois Drug Asset
 2 Forfeiture Procedure Act, the Cannabis Control Act, the
 3 Controlled Substances Act, and the Environmental Safety Act.

4 Section 15. The sum of \$2,000,000, or so much thereof as
 5 may be necessary, is appropriated from the Federal Asset
 6 Forfeiture Fund to the Department of State Police for payment
 7 of their expenditures in accordance with the Federal
 8 Equitable Sharing Guidelines.

9 Section 20. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of State Police for the following purposes:

12 INFORMATION SERVICES BUREAU

13 Payable from General Revenue Fund:

14	For Personal Services	5,171,100
15	For State Contributions to State	
16	Employees' Retirement System	586,800
17	For State Contributions to	
18	Social Security	387,700
19	For Contractual Services	882,800
20	For Travel	20,000
21	For Commodities	34,000
22	For Printing	35,200
23	For Equipment	3,100

1	For Electronic Data Processing	1,997,100
2	For Telecommunications Services	<u>439,000</u>
3	Total	\$9,556,800

4 Payable from LEADS Maintenance Fund:

5	For Expenses Related to LEADS	
6	System	3,500,000

7 Section 25. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of State Police for the following purposes:

10 DIVISION OF OPERATIONS

11 Payable from General Revenue Fund:

12	For Personal Services	83,164,800
13	For State Contributions to State	
14	Employees' Retirement System	9,436,800
15	For State Contributions to	
16	Social Security	3,067,600
17	For Contractual Services	3,152,400
18	For Travel	556,300
19	For Commodities	570,800
20	For Printing	117,200
21	For Equipment	279,100
22	For Electronic Data Processing	0
23	For Telecommunications Services	5,697,100
24	For Operation of Auto Equipment	12,202,500

1	For Cadet Class Expenses	<u>6,209,400</u>
2	Total	\$124,454,000
3	Payable from the Road Fund:	
4	For Personal Services	93,730,400
5	For State Contributions to State	
6	Employees' Retirement System	10,635,600
7	For State Contributions to	
8	Social Security	<u>1,218,500</u>
9	Total	\$105,584,500
10	Payable from the Traffic and Criminal	
11	Conviction Surcharge Fund:	
12	For Personal Services	3,119,800
13	For State Contributions to State	
14	Employees' Retirement System	354,100
15	For State Contributions to	
16	Social Security	93,600
17	For Group Insurance	651,200
18	For Contractual Services	465,400
19	For Travel	38,300
20	For Commodities	174,600
21	For Printing	26,500
22	For Telecommunications Services	115,700
23	For Operation of Auto Equipment	<u>212,200</u>
24	Total	\$5,251,400
25	Payable from the State Police Services Fund:	

1 For Payment of Expenses:

2 Fingerprint Program19,000,000

3 For Payment of Expenses:

4 Federal & IDOT Programs7,400,000

5 For Payment of Expenses:

6 Riverboat Gambling1,200,000

7 For Payment of Expenses:

8 Miscellaneous Programs4,300,000

9 Total \$31,900,000

10 Payable from the Illinois State Police

11 Federal Projects Fund:

12 For Payment of Expenses20,000,000

13 Federal Recovery - For Federally

14 Funded Program Expenses20,000,000

15 Payable from the Sex Offender Registration Fund:

16 For expenses of the Sex Offender

17 Registration Program20,000

18 Payable from the Motor Carrier Safety Inspection Fund:

19 For expenses associated with the

20 enforcement of Federal Motor Carrier

21 Safety Regulations and related

22 Illinois Motor Carrier

23 Safety Laws2,300,000

24 Payable from the Sex Offender Investigation Fund:

25 For expenses related to sex

1 offender investigations50,000

2 Section 30. The sum of \$0, or so much thereof as may be
3 necessary, is appropriated from the Federal Civil
4 Preparedness Administrative Fund to the Department of State
5 Police for Terrorism Task Force Approved Purchases for
6 Homeland Security.

7 Section 45. The following amounts, or so much thereof as
8 may be necessary for objects and purposes hereinafter named,
9 are appropriated from the Drug Traffic Prevention Fund to the
10 Department of State Police, Division of Operations, pursuant
11 to the provisions of the "Intergovernmental Drug Laws
12 Enforcement Act" for Grants to Metropolitan Enforcement
13 Groups.

14 For Grants to Metropolitan Enforcement Groups:

15 Payable from the Drug Traffic
16 Prevention Fund150,000

17 Section 50. In the event of the receipt of funds from
18 the Motor Vehicle Theft Prevention Council, through a grant
19 from the Criminal Justice Information Authority, the amount
20 of \$1,200,000, or so much thereof as may be necessary, is
21 appropriated from the State Police Motor Vehicle Theft
22 Prevention Trust Fund to the Department of State Police for

1 payment of expenses.

2 Section 55. The sum of \$17,148,800 or so much thereof as
3 may be necessary, is appropriated from the State Police
4 Whistleblower Reward and Protection Fund to the Department of
5 State Police for payment of their expenditures for state law
6 enforcement purposes in accordance with the State
7 Whistleblower Protection Act.

8 Section 60. The following amounts, or so much thereof as
9 may be necessary, respectively, are appropriated from the
10 General Revenue Fund to the Department of State Police for
11 the expenses of Fraud Investigations:

12 DIVISION OF OPERATIONS

13 FINANCIAL FRAUD AND FORGERY UNIT

14	For Personal Services	3,634,000
15	For State Contributions to State	
16	Employees' Retirement System	412,400
17	For State Contributions to	
18	Social Security	<u>74,700</u>
19	Total	\$4,121,100

20 Section 61. The sum of \$125,000, or so much thereof as
21 may be necessary, is appropriated from the Over Dimensional
22 Load Police Escort Fund to the Department of State Police for

1 expenses incurred for providing police escorts for over-
2 dimensional loads.

3 Section 65. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the Medicaid Fraud and
5 Abuse Prevention Fund to the Department of State Police,
6 Division of Operations - Financial Fraud and Forgery Unit for
7 the detection, investigation or prosecution of recipient or
8 vendor fraud.

9 Section 70. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of State Police for the following purposes:

12 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

13 Payable from the General Revenue Fund:

14	For Personal Services	42,342,900
15	For State Contributions to State	
16	Employees' Retirement System	4,804,700
17	For State Contributions to	
18	Social Security	3,039,900
19	For Contractual Services	4,540,600
20	For Travel	56,000
21	For Commodities	1,165,500
22	For Printing	67,300
23	For Equipment	1,128,600

1	For Telecommunications Services	586,300
2	For Operation of Auto Equipment	97,800
3	For Administration of a Statewide Sexual	
4	Assault Evidence Collection Program	87,300
5	For Operational Expenses Related to the	
6	Combined DNA Index System	<u>3,448,000</u>
7	Total	\$61,364,900
8	For Administration and Operation	
9	of State Crime Laboratories:	
10	Payable from State Crime Laboratory Fund	750,000
11	Payable from State Police	
12	DUI Fund	1,150,000
13	Payable from State Offender DNA	
14	Identification System Fund	3,423,500

15 Section 75. The sum of \$700,000, or so much thereof as
16 may be necessary, is appropriated to the Department of State
17 Police, Division of Forensic Services and Identification,
18 from the Firearm Owner's Notification Fund for the
19 administration and operation of the Firearm Owner's
20 Identification Card Program.

21 Section 85. The following amounts, or so much thereof as
22 may be necessary, respectively, are appropriated to the
23 Department of State Police for Internal Investigation

1 expenses as follows:

2 DIVISION OF INTERNAL INVESTIGATION

3 Payable from the General Revenue Fund:

4	For Personal Services	1,884,200
5	For State Contributions to State	
6	Employees' Retirement System	213,900
7	For State Contributions to	
8	Social Security	42,700
9	For Contractual Services	75,300
10	For Travel	5,000
11	For Commodities	12,600
12	For Printing	3,200
13	For Equipment	8,100
14	For Telecommunications Services	76,900
15	For Operation of Auto Equipment	<u>210,000</u>
16	Total	\$2,531,900

17 Section 90. The following named amount, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of State Police from the General Revenue Fund for:

20 PUBLIC SAFETY SHARED SERVICES

21	For costs and expenses related to or	
22	in support of the Public Safety	
23	Shared Services Center	2,118,200

1 Section 99. Effective date. This Act takes effect July 1,
2 2009.