

HB3996



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB3996

Introduced , by Rep. Jim Durkin - Patricia R. Bellock

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$ 875,756,700
Other State Funds	\$ 4,745,000
Federal Funds	\$ 85,823,500
Total	\$ 966,325,200

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A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated for the
7 ordinary and contingent expenses of the Department on Aging:

8 ENTIRE AGENCY

9 Payable from General Revenue Fund:

10	For Personal Services	4,509,600
11	For State Contributions to Social Security	345,000
12	For Contractual Services	2,339,500
13	For Travel	295,000
14	For Commodities	23,700
15	For Printing	42,800
16	For Electronic Data Processing	3,721,100
17	For Equipment	20,000
18	For Telecommunications	266,400
19	For Operation of Automotive Equipment	<u>10,000</u>
20	Total	\$11,573,100

21 Section 10. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated for the
2 ordinary and contingent expenses of the Department on Aging:

3 DIVISION OF FINANCE AND ADMINISTRATION

4 Payable from Services for Older Americans Fund:

5	For Personal Services	298,000
6	For State Contributions to State	
7	Employees' Retirement System	161,000
8	For State Contributions to Social Security	22,800
9	For Group Insurance	177,800
10	For Contractual Services	100,000
11	For Travel	65,000
12	For Commodities	6,500
13	For Printing	0
14	For Equipment	10,000
15	For Electronic Data Processing	0
16	For Telecommunications	100,000
17	For Operations of Auto Equipment	<u>10,000</u>
18	Total	\$951,100

19 Section 15. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated for the
21 ordinary and contingent expenses of the Department on Aging:

22 DIVISION OF HOME AND COMMUNITY SERVICES

23 Payable from Services for Older

24 Americans Fund:

1	For Personal Services	438,000
2	For State Contributions to State	
3	Employees' Retirement System	236,600
4	For State Contributions to Social Security	33,500
5	For Group Insurance	144,000
6	For Contractual Services	50,000
7	For Travel	100,000
8	For Printing	0
9	For Telecommunications	<u>0</u>
10	Total	\$1,002,100

11 Section 20. The following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated for the
13 ordinary and contingent expenses of the Department on Aging:

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from General Revenue Fund:

17	For Expenses of the Provisions of	
18	the Statewide Centralized Abuse,	
19	Neglect, Financial Exploitation and	
20	Self-Neglect Act	22,600,000
21	For Expenses of the Senior Employment	
22	Specialist Program	190,300
23	For Expenses of the Grandparents	
24	Raising Grandchildren Program	300,000

1	For Program Development and Training	475,000
2	For Expenses of the Illinois Department	
3	on Aging for Monitoring and Support	
4	Services	182,000
5	For Expenses of the Illinois	
6	Council on Aging	28,000
7	For Administrative Expenses of the	
8	Senior Meal Program	40,000
9	For Benefits, Eligibility, Assistance	
10	and Monitoring	419,400
11	For the expenses of the Senior Helpline	<u>2,608,700</u>
12	Total	\$26,843,400
13	Payable from the Senior Health Insurance	
14	Program Fund:	
15	For the Senior Health Insurance Program	2,500,000
16	Payable from the Long Term Care Ombudsman Fund:	
17	For Expenses of the Long Term Care	
18	Ombudsman Program	2,600,000
19	Payable from Services for Older	
20	Americans Fund:	
21	For Expenses of Senior Meal Program	120,300
22	For Older Americans Training	100,000
23	For Ombudsman Training and	
24	Conference Planning	150,000
25	For Expenses of the Discretionary	

1 Government Projects4,000,000

2 Total \$4,370,300

3 Payable from Services for Older Americans Fund:

4 For Administrative Expenses of

5 Title V Services300,000

6 Payable from the Commitment to Human Services Fund:

7 For Expenses associated with Home Delivered

8 Meals (formula and non-formula)21,800,000

9 Payable from the Department on Aging

10 State Projects Fund:

11 For Expenses of Private Partnership

12 Projects345,000

13 Section 25. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated for the
15 ordinary and contingent expenses of the Department on Aging:

16 DISTRIBUTIVE ITEMS

17 GRANTS-IN-AID

18 Payable from General Revenue Fund:

19 For Grants for Retired Senior

20 Volunteer Program551,800

21 For Grants for the Foster

22 Grandparents Program241,400

23 For Expenses to the Area Agencies

24 on Aging for Long-Term Care Systems

1	Development	273,800
2	For the Ombudsman Program	5,000,000
3	Grants for Community Based Services for	
4	Equal Distribution to each of the 13	
5	Area Agencies on Aging	<u>1,751,200</u>
6	Total	\$7,818,200
7	Payable from the Commitment to Human Services Fund:	
8	For Planning and Service Grants to Area	
9	Agencies on Aging	8,722,000
10	Payable from the Tobacco Settlement	
11	Recovery Fund:	
12	For Grants and Administrative	
13	Expenses of Senior Health	
14	Assistance Programs	1,800,000
15	Payable from Services for Older Americans Fund:	
16	For Child and Adult Food Care Program	200,000
17	For Title V Employment Services	4,000,000
18	For Title III C-1 Congregate Meals Program	18,000,000
19	For Title III C-2 Home Delivered	
20	Meals Program	14,000,000
21	For Title III Social Services	22,000,000
22	For National Lunch Program	2,000,000
23	For National Family Caregiver	
24	Support Program	7,000,000
25	For Title VII Prevention of Elder	

1	Abuse, Neglect and Exploitation	500,000
2	For Title VII Long-Term Care	
3	Ombudsman Services for Older Americans	1,000,000
4	For Title III D Preventive Health	1,000,000
5	For Nutrition Services Incentive Program	7,000,000
6	For Additional Title V Grant	<u>0</u>
7	Total	\$76,700,000

8 Section 30. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated for the
 10 ordinary and contingent expenses of the Department on Aging:

11 DISTRIBUTIVE ITEMS

12 COMMUNITY CARE

13 Payable from General Revenue Fund:

14	For grants and for administrative	
15	expenses associated with the purchase	
16	of services covered by the Community	
17	Care Program, including prior year costs	271,522,000
18	For the Implementation of the	
19	Colbert Consent Decree	34,900,000
20	For grants and for administrative	
21	expenses associated with Comprehensive	
22	Case Coordination, including prior year	
23	costs	38,100,000

24 Payable from the Commitment to Human Services

1	Fund:	
2	For grants and for administrative	
3	expenses associated with Comprehensive	
4	Case Coordination, including prior year	
5	costs	26,000,000
6	For grants and for administrative expenses	
7	associated with the purchase of	
8	services covered by the Community Care	
9	Program, including prior year costs	168,478,000
10	For grants and for administrative expenses	
11	associated with the purchase of	
12	services covered by the Community Care	
13	Program and Community Reinvestment	
14	Program, including prior year costs	<u>260,000,000</u>
15	Total	\$799,000,000

16 The Department, with the consent in writing from the
 17 Governor, may reapportion not more than 10 percent of the total
 18 appropriations of General Revenue Funds in Section 25 above
 19 among the various purposes therein enumerated.

20 ARTICLE 99

21 Section 99. Effective Date. This Act takes effect July
 22 1, 2017, if and only if Senate Bill 2063 of the 100th General

1 Assembly (the Unbalanced Budget Response Act), as introduced
2 in the Illinois Senate, becomes law.