

HB3992



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB3992

Introduced , by Rep. Jim Durkin - Patricia R. Bellock

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$ 73,466,900
Other State Funds	\$ 77,639,300
Federal Funds	\$ 1,703,300
Total	<u>\$152,809,500</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services	3,188,200
11	For State Contributions to Social	
12	Security	243,900
13	For Contractual Services	797,800
14	For Travel	28,100
15	For Commodities	6,000
16	For Printing	7,800
17	For Equipment	1,000
18	For Electronic Data Processing	6,151,800
19	For Telecommunications Services	59,800
20	For Operation of Auto Equipment	<u>10,200</u>
21	Total	\$10,494,600

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated from the General Revenue
 3 Fund to the Department of Veterans' Affairs for the objects and
 4 purposes and in the amounts set forth as follows:

5 GRANTS-IN-AID

6	For Bonus Payments to War Veterans and Peacetime	
7	Crisis Survivors	198,000
8	For Providing Educational Opportunities for	
9	Children of Certain Veterans, as provided	
10	by law	<u>50,000</u>
11	Total	\$248,000

12 Section 10. The amount of \$250,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue Fund
 14 to the Department of Veterans' Affairs for costs associated
 15 with the Illinois Warrior Assistance Program.

16 Section 15. The amount of \$4,430,900, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the Department of Veterans' Affairs for costs
 19 associated with the Illinois Veterans' Home at Chicago.

20 Section 20. The amount of \$4,000,000, or so much thereof
 21 as may be necessary, is appropriated from the Illinois Veterans
 22 Assistance Fund to the Department of Veterans' Affairs for

1 making grants, funding additional services, or conducting
2 additional research projects relating to veterans' post
3 traumatic stress disorder; veterans' homelessness; the health
4 insurance cost of veterans; veterans' disability benefits,
5 including but not limited to, disability benefits provided by
6 veterans service organizations and veterans assistance
7 commissions or centers; and the long-term care of veterans.

8 Section 25. The following named amount, or so much thereof
9 as may be necessary, is appropriated from the Illinois
10 Affordable Housing Trust Fund to the Department of Veterans'
11 Affairs for the object and purpose and in the amount set forth
12 as follows:

13 For Specially Adapted Housing for Veterans223,000

14 Section 30. The amount of \$250,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois Military
16 Family Relief Fund to the Department of Veterans' Affairs for
17 the payment of benefits authorized under the Survivor's
18 Compensation Act.

19 Section 35. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Veterans' Affairs for objects and purposes
22 hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services	4,701,700
For State Contributions to Social Security	359,700
For Contractual Services	367,900
For Travel	76,000
For Commodities	9,600
For Printing	10,000
For Equipment	100
For Electronic Data Processing	0
For Telecommunications Services	144,000
For Operation of Auto Equipment	<u>21,900</u>
Total	\$5,690,900

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services	1,496,500
For State Contributions to Social Security	114,500
For Contractual Services	0

1	For Commodities	0
2	For Electronic Data Processing	<u>0</u>
3	Total	\$1,611,000
4	Payable from Anna Veterans Home Fund:	
5	For Personal Services	2,951,300
6	For State Contributions to the State	
7	Employees' Retirement System	1,594,100
8	For State Contributions to	
9	Social Security	225,800
10	For Contractual Services	874,400
11	For Travel	5,000
12	For Commodities	420,100
13	For Printing	4,000
14	For Equipment	50,000
15	For Electronic Data Processing	9,000
16	For Telecommunications Services	18,300
17	For Operation of Auto Equipment	10,200
18	For Permanent Improvements	10,000
19	For Refunds	<u>42,700</u>
20	Total	\$6,214,900

21 Section 45. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Veterans' Affairs for the objects and purposes
 24 hereinafter named:

1 ILLINOIS VETERANS' HOME AT QUINCY

2 Payable from General Revenue Fund:

3	For Personal Services	21,286,800
4	For State Contributions to	
5	Social Security	1,628,400
6	For Contractual Services	0
7	For Commodities	0
8	For Electronic Data Processing	<u>0</u>
9	Total	\$22,915,200

10 Payable from Quincy Veterans Home Fund:

11	For Personal Services	13,276,500
12	For Member Compensation	28,000
13	For State Contributions to the State	
14	Employees' Retirement System	7,171,000
15	For State Contributions to	
16	Social Security	1,015,600
17	For Contractual Services	3,886,100
18	For Travel	6,000
19	For Commodities	4,879,600
20	For Printing	25,000
21	For Equipment	653,700
22	For Electronic Data Processing	14,000
23	For Telecommunications Services	143,300
24	For Operation of Auto Equipment	49,400
25	For Permanent Improvements	270,000

1	For Refunds	<u>60,000</u>
2	Total	\$31,478,200

3 Section 50. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Veterans' Affairs for the objects and purposes
 6 hereinafter named:

7 ILLINOIS VETERANS' HOME AT LASALLE

8 Payable from General Revenue Fund:

9	For Personal Services	6,579,700
10	For State Contributions to Social Security	503,300
11	For Contractual Services	0
12	For Commodities	0
13	For Electronic Data Processing	<u>0</u>
14	Total	\$7,083,000

15 Payable from LaSalle Veterans Home Fund:

16	For Personal Services	7,762,000
17	For State Contributions to the State	
18	Employees' Retirement System	4,192,500
19	For State Contributions to	
20	Social Security	593,800
21	For Contractual Services	2,318,700
22	For Travel	5,000
23	For Commodities	1,460,600
24	For Printing	15,500

1	For Equipment	115,000
2	For Electronic Data Processing	11,500
3	For Telecommunications	60,000
4	For Operation of Auto Equipment	13,000
5	For Permanent Improvements	50,000
6	For Refunds	<u>40,500</u>
7	Total	\$16,638,100

8 Section 55. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Veterans' Affairs for the objects and purposes
 11 hereinafter named:

12 ILLINOIS VETERANS' HOME AT MANTENO

13 Payable from General Revenue Fund:

14	For Personal Services	18,526,800
15	For State Contributions to	
16	Social Security	1,417,300
17	For Contractual Services	0
18	For Commodities	0
19	For Electronic Data Processing	<u>0</u>
20	Total	\$19,944,100

21 Payable from Manteno Veterans Home Fund:

22	For Personal Services	5,586,300
23	For Member Compensation	30,000
24	For State Contributions to the State	

1	Employees' Retirement System	3,017,300
2	For State Contributions to	
3	Social Security	427,200
4	For Contractual Services	6,523,900
5	For Travel	5,500
6	For Commodities	1,802,200
7	For Printing	25,000
8	For Equipment	244,000
9	For Electronic Data Processing	44,000
10	For Telecommunications Services	111,400
11	For Operation of Auto Equipment	63,300
12	For Permanent Improvements	430,000
13	For Refunds	<u>50,000</u>
14	Total	\$18,360,100

15 Section 60. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Veterans' Affairs for costs associated with the
 18 operation of a program for homeless veterans at the Illinois
 19 Veterans' Home at Manteno:

20	Payable from General Revenue Fund	799,200
21	Payable from the Manteno Veterans	
22	Home Fund	<u>50,000</u>
23	Total	\$849,200

1 Section 65. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Veterans' Affairs for the objects and purposes
 4 hereinafter named:

5 STATE APPROVING AGENCY

6 Payable from GI Education Fund:

7	For Personal Services	625,900
8	For State Contributions to the State	
9	Employees' Retirement System	338,100
10	For State Contributions to	
11	Social Security	47,900
12	For Group Insurance	154,000
13	For Contractual Services	77,900
14	For Travel	53,300
15	For Commodities	11,500
16	For Printing	12,000
17	For Equipment	72,300
18	For Electronic Data Processing	45,600
19	For Telecommunications Services	23,000
20	For Operation of Auto Equipment	<u>21,300</u>
21	Total	\$1,482,800

22 Section 70. The amount of \$220,500, or so much thereof as
 23 may be necessary, is appropriated from the Veterans' Affairs
 24 Federal Projects Fund to the Department of Veterans' Affairs

1 for operating and administrative costs associated with the
2 Troops to Teachers Program.

3 Section 75. The following named amount, or so much thereof
4 as may be necessary, is appropriated from the Roadside Memorial
5 Fund to the Department of Veterans' Affairs for the object and
6 purpose and in the amount set forth below as follows:

7 For Cartage and Erection of Veterans'
8 Headstones, including Prior Years Claims425,000

9 Section 99. Effective Date. This Act takes effect July
10 1, 2017, if and only if Senate Bill 2063 of the 100th General
11 Assembly (the Unbalanced Budget Response Act), as introduced
12 in the Illinois Senate, becomes law.