

HB3985



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB3985

Introduced , by Rep. Jim Durkin - John M. Cabello

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$277,971,100
Other State Funds	\$296,110,000
Federal Funds	<u>\$ 20,000,000</u>
Total	\$594,081,100

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	7,188,500
11	For State Contributions to	
12	Social Security	472,500
13	For Contractual Services	4,219,700
14	For Travel	53,700
15	For Commodities	267,700
16	For Equipment	30,000
17	For Electronic Data Processing	22,884,000
18	For Printing	88,500
19	For Telecommunications Services	1,966,700
20	For Operation of Auto Equipment	150,000
21	For Contractual Services:	
22	For Payment of Tort Claims	50,000

1	For Refunds	<u>2,000</u>
2	Total	\$37,373,300
3	Payable from the State Police Wireless	
4	Service Emergency Fund:	
5	For costs associated with the	
6	administration and fulfillment	
7	of its responsibilities under	
8	the Wireless Emergency Telephone	
9	Safety Act	700,000
10	Payable from the State Police Vehicle Fund:	
11	For purchase of vehicles and accessories	20,000,000
12	Payable from the State Police Vehicle	
13	Maintenance Fund:	
14	For Operation of Auto	700,000

15 Section 10. The sum of \$4,000,000, or so much thereof as
 16 may be necessary, is appropriated from the State Asset
 17 Forfeiture Fund to the Department of State Police for payment
 18 of their expenditures as outlined in the Illinois Drug Asset
 19 Forfeiture Procedure Act, the Cannabis Control Act, the
 20 Controlled Substances Act, and the Environmental Safety Act.

21 Section 15. The sum of \$2,500,000, or so much thereof as
 22 may be necessary, is appropriated from the Federal Asset
 23 Forfeiture Fund to the Department of State Police for payment

1 of their expenditures in accordance with the Federal Equitable
2 Sharing Guidelines.

3 Section 20. The sum of \$2,000,000, or so much thereof as
4 may be necessary, is appropriated to the Department of State
5 Police, Division of Administration, from the Money Laundering
6 Asset Recovery Fund for the ordinary and contingent expenses
7 incurred by the Department of State Police.

8 Section 25. The sum of \$3,000,000, or so much thereof as
9 may be necessary, is appropriated from the LEADS Maintenance
10 Fund to the Department of State Police, Division of
11 Administration, for expenses related to the LEADS System.

12 Section 30. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of State Police for the following purposes:

15 DIVISION OF OPERATIONS

16 Payable from General Revenue Fund:

17	For Personal Services	156,793,800
18	For State Contributions to	
19	Social Security	3,557,700
20	For Contractual Services	4,517,400
21	For Travel	327,800
22	For Commodities	775,000

1 For Printing74,900
 2 For Equipment242,100
 3 For Telecommunications Services4,641,500
 4 For Operation of Auto Equipment10,225,300
 5 For expenses related to State Police
 6 cadet classes6,800,000
 7 Total \$187,955,500

8 Payable from the State Police Services Fund:

9 For Payment of Expenses:
 10 Fingerprint Program20,000,000
 11 For Payment of Expenses:
 12 Federal and IDOT Programs8,400,000
 13 For Payment of Expenses:
 14 Riverboat Gambling1,500,000
 15 For Payment of Expenses:
 16 Miscellaneous Programs6,300,000
 17 Total \$36,200,000

18 Payable from the Illinois State Police

19 Federal Projects Fund:

20 For Payment of Expenses20,000,000

21 Payable from the Sex Offender Registration Fund:

22 For expenses of the Sex Offender

23 Registration Program350,000

24 Payable from the Motor Carrier Safety Inspection Fund:

25 For expenses associated with the

1 enforcement of Federal Motor Carrier
 2 Safety Regulations and related
 3 Illinois Motor Carrier
 4 Safety Laws2,600,000

5 Payable from the State Police DUI Fund:

6 For Equipment Purchases to Assist in
 7 the Prevention of Driving Under the
 8 Influence of Alcohol, Drugs, or Intoxication
 9 Compounds2,250,000

10 Payable from the Sex Offender Investigation Fund:

11 For expenses related to sex
 12 offender investigations150,000

13 Payable from the Compassionate Use of

14 Medical Cannabis Fund:

15 For direct and indirect costs associated
 16 with the implementation, administration and
 17 enforcement of the Compassionate Use of
 18 Medical Cannabis Pilot Program Act1,200,000

19 Section 35. The following amount, or so much thereof as
 20 may be necessary for objects and purposes hereinafter named,
 21 are appropriated from the Drug Traffic Prevention Fund to the
 22 Department of State Police, Division of Operations, pursuant
 23 to the provisions of the "Intergovernmental Drug Laws
 24 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

1 For Grants to Metropolitan Enforcement Groups:
 2 Payable from the Drug Traffic
 3 Prevention Fund500,000

4 Section 45. The sum of \$14,000,000, or so much thereof as
 5 may be necessary, is appropriated from the State Police
 6 Whistleblower Reward and Protection Fund to the Department of
 7 State Police for payment of their expenditures for state law
 8 enforcement purposes in accordance with the State Whistleblower
 9 Protection Act.

10 Section 50. The sum of \$22,000,000, or so much thereof as
 11 may be necessary, is appropriated from the State Police
 12 Operations Assistance Fund to the Department of State Police
 13 for the ordinary and contingent expenses incurred by the
 14 Department of State Police.

15 Section 55. The sum of \$10,000, or so much thereof as may
 16 be necessary, is appropriated from the State Police Streetgang-
 17 Related Crime Fund to the Department of State Police for
 18 operations related to streetgang-related Crime Initiatives.

19 Section 60. The sum of \$1,000,000, or so much thereof as
 20 may be necessary, is appropriated from the Over Dimensional
 21 Load Police Escort Fund to the Department of State Police for

1 expenses incurred for providing police escorts for over-
2 dimensional loads.

3 Section 70. The sum of \$100,000, or so much thereof as may
4 be necessary, is appropriated from the Medicaid Fraud and Abuse
5 Prevention Fund to the Department of State Police, Division of
6 Operations for the detection, investigation or prosecution of
7 recipient or vendor fraud.

8 Section 75. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of State Police for the following purposes:

11 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

12 Payable from the General Revenue Fund:

13	For Personal Services	37,745,000
14	For State Contributions to	
15	Social Security	2,654,300
16	For Contractual Services	3,898,200
17	For Travel	30,300
18	For Commodities	1,004,100
19	For Printing	44,400
20	For Equipment	889,700
21	For Telecommunications Services	443,400
22	For Operation of Auto Equipment	54,100
23	For Administration of a Statewide Sexual	

1	Assault Evidence Collection Program	58,200
2	For Operational Expenses Related to the	
3	Combined DNA Index System	<u>2,254,800</u>
4	Total	\$49,076,500
5	For Administration and Operation	
6	of State Crime Laboratories:	
7	Payable from State Crime Laboratory Fund	11,000,000
8	Payable from the State Police DUI Fund	200,000
9	Payable from State Offender DNA	
10	Identification System Fund	3,400,000

11 Section 80. The sum of \$6,250,000, or so much thereof as
 12 may be necessary, is appropriated to the Department of State
 13 Police, Division of Forensic Services and Identification, from
 14 the Mental Health Reporting Fund for expenses as outlined in
 15 the Firearm Concealed Carry Act and the Firearm Owners
 16 Identification Card Act.

17 Section 85. The sum of \$22,000,000, or so much thereof
 18 as may be necessary, is appropriated to the Department of State
 19 Police from the State Police Firearm Services Fund for expenses
 20 as outlined in the Firearm Concealed Carry Act and the Firearm
 21 Owners Identification Card Act.

22 Section 90. The following amounts, or so much thereof as

1 may be necessary, respectively, are appropriated to the
2 Department of State Police for Internal Investigation expenses
3 as follows:

4 DIVISION OF INTERNAL INVESTIGATION

5 Payable from the General Revenue Fund:

6	For Personal Services	2,480,500
7	For State Contributions to	
8	Social Security	88,000
9	For Contractual Services	32,400
10	For Travel	4,500
11	For Commodities	11,400
12	For Printing	3,700
13	For Equipment	500
14	For Telecommunications Services	66,900
15	For Operation of Auto Equipment	<u>160,000</u>
16	Total	\$2,847,900

17 Section 95. The sum of \$717,900, or so much thereof as may
18 be necessary, is appropriated to the Department of State
19 Police, Division of Internal Investigation, from the General
20 Revenue Fund for the ordinary and contingent expenses incurred
21 while operating the Nursing Home Identified Offender Program.

22 Section 100. The sum of \$140,000,000, or so much thereof
23 as may be necessary, is appropriated from the Statewide 9-1-1

1 Fund to the Department of State Police, Division of
2 Administration, for costs pursuant to the Emergency Telephone
3 System Act.

4 Section 999. Effective Date. This Act takes effect July
5 1, 2017, if and only if Senate Bill 2063 of the 100th General
6 Assembly (the Unbalanced Budget Response Act), as introduced
7 in the Illinois Senate, becomes law.