

# HB3970



## 100TH GENERAL ASSEMBLY

### State of Illinois

2017 and 2018

HB3970

Introduced , by Rep. Jim Durkin - John M. Cabello

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Emergency Management Agency for the fiscal year beginning July 1, 2017:

General Funds	\$ 2,051,000
Other State Funds	\$ 44,689,400
Federal Funds	<u>\$469,750,800</u>
Total	\$516,491,200

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the  
6 purposes of this Act, the term "operational expenses" includes  
7 the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. In addition to other amounts appropriated, the  
 2 amount of \$2,051,000, or so much thereof as may be necessary,  
 3 is appropriated from the General Revenue Fund to the Illinois  
 4 Emergency Management Agency for operational expenses, awards,  
 5 grants, administrative expenses, including refunds, and  
 6 permanent improvements for the fiscal year ending June 30,  
 7 2018.

8 Section 10. The following named amounts, or so much thereof  
 9 as may be necessary, are appropriated to the Illinois Emergency  
 10 Management Agency for the objects and purposes hereinafter  
 11 named:

12 MANAGEMENT AND ADMINISTRATIVE SUPPORT

13 Payable from Nuclear Safety Emergency

14 Preparedness Fund:

15	For Personal Services .....	1,226,300
16	For State Contributions to State	
17	Employees' Retirement System .....	662,400
18	For State Contributions to	
19	Social Security .....	96,200
20	For Group Insurance .....	279,500
21	For Contractual Services .....	1,771,800
22	For Travel .....	4,500
23	For Commodities .....	3,200

1	For Printing .....	10,500
2	For Equipment .....	5,500
3	For Electronic Data Processing .....	2,280,500
4	For Telecommunications Services .....	51,300
5	For Operation of Auto Equipment .....	<u>162,600</u>
6	Total	\$6,554,300
7	Payable from Radiation Protection Fund:	
8	For Personal Services .....	120,000
9	For State Contributions to State	
10	Employees' Retirement System .....	65,000
11	For State Contributions to Social Security .....	9,200
12	For Group Insurance .....	45,500
13	For Contractual Services .....	1,024,900
14	For Travel .....	1,000
15	For Commodities .....	800
16	For Printing .....	0
17	For Electronic Data Processing .....	366,400
18	For Telecommunications .....	8,200
19	For Operation of Auto Equipment .....	<u>5,400</u>
20	Total	\$1,646,400

21       Section 15. The sum of \$49,000, or so much thereof as may  
 22 be necessary, is appropriated from the Radiation Protection  
 23 Fund to the Illinois Emergency Management Agency for the  
 24 ordinary and contingent expenses incurred by the Illinois

1 Emergency Management Agency.

2 Section 20. The sum of \$75,500, or so much thereof as may  
3 be necessary, is appropriated from the Nuclear Safety Emergency  
4 Preparedness Fund to the Illinois Emergency Management Agency  
5 for the ordinary and contingent expenses incurred by the  
6 Illinois Emergency Management Agency.

7 Section 25. The sum of \$12,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Disaster Response  
9 and Recovery Fund to the Illinois Emergency Management Agency  
10 for all current and prior year expenses associated with  
11 disaster response and recovery.

12 Section 30. The following named amounts, or so much thereof  
13 as may be necessary, are appropriated to the Illinois Emergency  
14 Management Agency for the objects and purposes hereinafter  
15 named:

16 OPERATIONS

17 Payable from Nuclear Safety Emergency

18 Preparedness Fund:

19	For Personal Services .....	1,217,000
20	For State Contributions to State Employees'	
21	Retirement System .....	657,400
22	For State Contributions to Social Security .....	94,700

1	For Group Insurance .....	356,600
2	For Contractual Services .....	169,600
3	For Travel .....	34,500
4	For Commodities .....	11,900
5	For Printing .....	4,000
6	For Equipment .....	5,500
7	For Telecommunications .....	235,500
8	For compensation to local governments	
9	for expenses attributable to	
10	implementation and maintenance of	
11	plans and programs authorized by the	
12	Nuclear Safety Preparedness Act .....	<u>650,000</u>
13	Total	\$3,436,700

14 Section 35. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Illinois Emergency Management Agency for the objects and  
 17 purposes hereinafter enumerated:

18 RADIATION SAFETY

19 Payable from Radiation Protection Fund:

20	For Personal Services .....	3,217,200
21	For State Contributions to State	
22	Employees' Retirement System .....	1,737,800
23	For State Contributions to	
24	Social Security .....	248,000

1	For Group Insurance .....	756,500
2	For Contractual Services .....	191,300
3	For Travel .....	40,000
4	For Commodities .....	9,000
5	For Printing .....	0
6	For Equipment .....	95,000
7	For Telecommunications .....	30,000
8	For Refunds .....	3,000
9	For licensing facilities where	
10	radioactive uranium and thorium	
11	mill tailings are generated or	
12	located, and related costs for regulating	
13	the decontamination and decommissioning	
14	of such facilities and for identification,	
15	decontamination and environmental	
16	monitoring of unlicensed properties	
17	contaminated with such radioactive mill	
18	tailings .....	525,000
19	For recovery and remediation of	
20	radioactive materials and contaminated	
21	facilities or properties when such	
22	expenses cannot be paid by a	
23	responsible person or an available	
24	surety .....	100,000
25	For expenses related to Radiochemistry	

1 laboratory hood replacement .....800,000

2 For local responder training,

3 demonstrations, research, studies

4 and investigations under funding

5 agreements with the Federal Government .....5,000

6 Total \$7,757,800

7 Payable from the Low-Level Radioactive

8 Waste Facility Development and Operation Fund:

9 For use in accordance with Section

10 14(a) of the Illinois Low-Level

11 Radioactive Waste Management Act

12 for costs related to establishing

13 a low-level radioactive waste

14 disposal facility .....650,000

15 Payable from Nuclear Safety Emergency

16 Preparedness Fund:

17 For Personal Services .....2,602,400

18 For State Contributions to State

19 Employees' Retirement System .....1,405,700

20 For State Contributions to

21 Social Security .....204,000

22 For Group Insurance .....646,400

23 For Contractual Services .....200,500

24 For Travel .....49,000

25 For Commodities .....128,000



1	For Printing .....	0
2	For Equipment .....	124,500
3	For Telecommunications .....	49,000
4	For related training and travel	
5	expenses and to reimburse the	
6	Illinois State Police and the	
7	Illinois Commerce Commission for	
8	costs incurred for activities	
9	related to inspecting and escorting	
10	shipments of spent nuclear fuel,	
11	high-level radioactive waste, and	
12	transuranic waste in Illinois as	
13	provided under the rules of the Agency .....	<u>58,000</u>
14	Total	\$5,467,500

15 Section 40. The amount of \$600,000, or so much thereof as  
 16 may be necessary, is appropriated from the Indoor Radon  
 17 Mitigation Fund to the Illinois Emergency Management Agency for  
 18 current and prior year expenses relating to the federally  
 19 funded State Indoor Radon Abatement Program.

20 Section 45. The sum of \$275,000, or so much thereof as may  
 21 be necessary, is appropriated from the Sheffield February 1982  
 22 Agreed Order Fund to the Illinois Emergency Management Agency  
 23 for the care, maintenance, monitoring, testing, remediation and

1 insurance of the low-level radioactive waste disposal site near  
2 Sheffield, Illinois.

3 Section 50. The following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Illinois Emergency Management Agency for the objects and  
6 purposes hereinafter enumerated:

7 NUCLEAR FACILITY SAFETY

8 Payable from Nuclear Safety Emergency

9 Preparedness Fund:

10	For Personal Services .....	2,860,500
11	For State Contributions to State	
12	Employees' Retirement System .....	1,545,100
13	For State Contributions to	
14	Social Security .....	224,200
15	For Group Insurance .....	686,900
16	For Contractual Services .....	439,500
17	For Travel .....	59,500
18	For Commodities .....	71,800
19	For Printing .....	0
20	For Equipment .....	144,500
21	For Telecommunications Services .....	<u>320,500</u>
22	Total	\$6,352,500

23 Section 55. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Illinois Emergency  
 2 Management Agency for the objects and purposes hereinafter  
 3 named:

4 PREPAREDNESS AND GRANTS ADMINISTRATION

5 Payable from Nuclear Safety Emergency

6 Preparedness Fund:

7	For Personal Services .....	31,600
8	For State Contributions to State	
9	Employees' Retirement System .....	17,100
10	For State Contributions to Social	
11	Security .....	2,700
12	For Group Insurance .....	8,300
13	For Contractual Services .....	1,000
14	For Travel .....	1,000
15	For Commodities .....	1,000
16	For Printing .....	0
17	For Equipment .....	0
18	For Telecommunications Services .....	<u>12,000</u>
19	Total	\$74,700

20 Payable from the Federal Aid Disaster Fund:

21	For Federal Disaster Declarations	
22	in Current and Prior Years .....	70,000,000
23	For State administration of the	
24	Federal Disaster Relief Program .....	1,000,000
25	Disaster Relief - Hazard Mitigation	

1	in Current and Prior Years .....	55,000,000
2	For State administration of the	
3	Hazard Mitigation Program .....	<u>1,000,000</u>
4	Total	\$127,000,000
5	Payable from the Emergency Planning and	
6	Training Fund:	
7	For Activities as a Result of the Illinois	
8	Emergency Planning and Community Right	
9	To Know Act .....	35,000
10	Payable from the Nuclear Civil Protection	
11	Planning Fund:	
12	For Federal Projects including prior year costs .....	500,000
13	For Mitigation Assistance including prior	
14	year costs .....	<u>3,000,000</u>
15	Total	\$3,500,000
16	Payable from the Federal Civil	
17	Administrative Preparedness Fund:	
18	To the Illinois Emergency Management Agency	
19	for current and prior year expenses:	
20	For Training and Education .....	50,000
21	For Hazardous Materials Emergency Training .....	1,341,200
22	For Hazardous Materials Emergency Planning .....	<u>1,341,200</u>
23	Total	\$2,732,400
24	Payable from the Homeland Security	
25	Emergency Preparedness Trust Fund:	

1 For Terrorism Preparedness and  
 2 Training costs in the current  
 3 and prior years .....53,817,000

4 For Terrorism Preparedness and  
 5 Training costs in the current  
 6 and prior years in the Chicago  
 7 Urban Area .....259,091,000

8 Payable from the September 11<sup>th</sup> Fund:

9 For grants, contracts, and administrative  
 10 expenses pursuant to 625 ILCS 5/3-660,  
 11 including prior year costs .....75,000

12 Section 60. The amount of \$23,010,400, or so much thereof  
 13 as may be necessary, is appropriated from the Homeland Security  
 14 Emergency Preparedness Trust Fund to the Illinois Emergency  
 15 Management Agency for current and prior year expenses related  
 16 to the federally funded Emergency Preparedness Grant Program.

17 Section 65. The sum of \$240,000, or so much thereof as may  
 18 be necessary, is appropriated from the Nuclear Safety Emergency  
 19 Preparedness Fund to the Illinois Emergency Management Agency  
 20 for ordinary and contingent expenses of the Illinois Emergency  
 21 Management Agency to include support of a centralized  
 22 administrative processing center.

1           Section 99. Effective date. This Act takes effect July 1,  
2           2017, if and only if Senate Bill 2063 of the 100<sup>th</sup> General  
3           Assembly (the Unbalanced Budget Response Act), as introduced  
4           in the Illinois Senate, becomes law.