

# HB3788



## 101ST GENERAL ASSEMBLY

### State of Illinois

2019 and 2020

HB3788

Introduced , by Rep. Gregory Harris - Kelly M. Cassidy

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2019, as follows:

General Funds	\$281,978,900
Other State Funds	\$384,110,000
Federal Funds	<u>\$ 20,000,000</u>
Total	\$686,088,900

OMB101 00047 STV 45047 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services .....	7,576,400
11	For State Contributions to	
12	Social Security .....	499,800
13	For Contractual Services .....	3,413,000
14	For Travel .....	53,700
15	For Commodities .....	267,700
16	For Equipment .....	30,000
17	For Electronic Data Processing .....	21,471,800
18	For Printing .....	88,500
19	For Telecommunications Services .....	1,620,000
20	For Operation of Auto Equipment .....	150,000
21	For Payment of Tort Claims .....	50,000
22	For Refunds .....	<u>2,000</u>

1	Total	\$35,222,900
2	Payable from the State Police Wireless	
3	Service Emergency Fund:	
4	For costs associated with the	
5	administration and fulfillment	
6	of its responsibilities under	
7	the Wireless Emergency Telephone	
8	Safety Act .....	700,000
9	Payable from the State Police Vehicle Fund:	
10	For purchase of vehicles and accessories .....	16,000,000
11	Payable from the State Police Vehicle	
12	Maintenance Fund:	
13	For Operation of Auto .....	700,000

14 Section 10. The sum of \$4,000,000, or so much thereof as  
 15 may be necessary, is appropriated from the State Asset  
 16 Forfeiture Fund to the Department of State Police for payment  
 17 of their expenditures as outlined in the Illinois Drug Asset  
 18 Forfeiture Procedure Act, the Cannabis Control Act, the  
 19 Controlled Substances Act, and the Environmental Safety Act.

20 Section 15. The sum of \$2,500,000, or so much thereof as  
 21 may be necessary, is appropriated from the Federal Asset  
 22 Forfeiture Fund to the Department of State Police for payment  
 23 of their expenditures in accordance with the Federal Equitable

1 Sharing Guidelines.

2 Section 20. The sum of \$2,000,000, or so much thereof as  
3 may be necessary, is appropriated to the Department of State  
4 Police, Division of Administration, from the Money Laundering  
5 Asset Recovery Fund for the ordinary and contingent expenses  
6 incurred by the Department of State Police.

7 Section 25. The sum of \$1,000,000, or so much thereof as  
8 may be necessary, is appropriated from the LEADS Maintenance  
9 Fund to the Department of State Police, Division of  
10 Administration, for expenses related to the LEADS System.

11 Section 30. The following named amounts, or so much thereof  
12 as may be necessary, respectively, are appropriated to the  
13 Department of State Police for the following purposes:

14 DIVISION OF OPERATIONS

15 Payable from General Revenue Fund:

16	For Personal Services .....	174,964,000
17	For State Contributions to	
18	Social Security .....	3,869,500
19	For Contractual Services .....	3,404,100
20	For Travel .....	339,400
21	For Commodities .....	975,000
22	For Printing .....	103,300

1	For Equipment .....	785,000
2	For Telecommunications Services .....	5,464,100
3	For Operation of Auto Equipment .....	3,730,000
4	For expenses related to State Police	
5	cadet classes .....	<u>1,171,000</u>
6	Total	\$194,805,400
7	Payable from the State Police Services Fund:	
8	For Payment of Expenses:	
9	Fingerprint Program .....	20,000,000
10	For Payment of Expenses:	
11	Federal and IDOT Programs .....	8,400,000
12	For Payment of Expenses:	
13	Riverboat Gambling .....	1,500,000
14	For Payment of Expenses:	
15	Miscellaneous Programs .....	<u>6,300,000</u>
16	Total	\$36,200,000
17	Payable from the Illinois State Police	
18	Federal Projects Fund:	
19	For Payment of Expenses .....	20,000,000
20	Payable from the Sex Offender Registration Fund:	
21	For expenses of the Sex Offender	
22	Registration Program .....	350,000
23	Payable from the Motor Carrier Safety Inspection Fund:	
24	For expenses associated with the	
25	enforcement of Federal Motor Carrier	

1 Safety Regulations and related  
 2 Illinois Motor Carrier  
 3 Safety Laws .....2,600,000

4 Payable from the State Police DUI Fund:

5 For Equipment Purchases to Assist in  
 6 the Prevention of Driving Under the  
 7 Influence of Alcohol, Drugs, or Intoxication  
 8 Compounds .....1,250,000

9 Payable from the Sex Offender Investigation Fund:

10 For expenses related to sex  
 11 offender investigations .....150,000

12 Payable from the Compassionate Use of

13 Medical Cannabis Fund:

14 For direct and indirect costs associated  
 15 with the implementation, administration and  
 16 enforcement of the Compassionate Use of  
 17 Medical Cannabis Pilot Program Act .....1,200,000

18 Payable from the Recreational Cannabis Fund:

19 For direct and indirect costs  
 20 associated with the implementation,  
 21 administration and enforcement of the  
 22 Recreational Cannabis Program .....2,000,000

23 Section 35. The following amount, or so much thereof as  
 24 may be necessary for objects and purposes hereinafter named,

1 is appropriated from the Drug Traffic Prevention Fund to the  
 2 Department of State Police, Division of Operations, pursuant  
 3 to the provisions of the "Intergovernmental Drug Laws  
 4 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

5 For Grants to Metropolitan Enforcement Groups:

6 Payable from the Drug Traffic  
 7 Prevention Fund .....500,000

8 Section 40. The sum of \$18,000,000, or so much thereof as  
 9 may be necessary, is appropriated from the State Police  
 10 Whistleblower Reward and Protection Fund to the Department of  
 11 State Police for payment of their expenditures for state law  
 12 enforcement purposes in accordance with the State Whistleblower  
 13 Protection Act.

14 Section 45. The sum of \$25,000,000, or so much thereof as  
 15 may be necessary, is appropriated from the State Police  
 16 Operations Assistance Fund to the Department of State Police  
 17 for the ordinary and contingent expenses incurred by the  
 18 Department of State Police.

19 Section 50. The sum of \$10,000, or so much thereof as may  
 20 be necessary, is appropriated from the State Police Streetgang-  
 21 Related Crime Fund to the Department of State Police for  
 22 operations related to streetgang-related Crime Initiatives.

1           Section 55. The sum of \$1,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Over Dimensional  
 3 Load Police Escort Fund to the Department of State Police for  
 4 expenses incurred for providing police escorts for over-  
 5 dimensional loads.

6           Section 60. The sum of \$100,000, or so much thereof as may  
 7 be necessary, is appropriated from the Medicaid Fraud and Abuse  
 8 Prevention Fund to the Department of State Police, Division of  
 9 Operations for the detection, investigation or prosecution of  
 10 recipient or vendor fraud.

11          Section 65. The sum of \$10,000,000, or so much thereof as  
 12 may be necessary is appropriated from the State Police Law  
 13 Enforcement Administration Fund to the Department of State  
 14 Police, Division of Operations, for all costs associated with  
 15 a cadet program for the Department of State Police.

16          Section 70. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Department of State Police for the following purposes:

19                   DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

20           Payable from the General Revenue Fund:

21           For Personal Services .....37,617,100



1	For State Contributions to	
2	Social Security .....	2,648,900
3	For Contractual Services .....	3,556,500
4	For Travel .....	28,800
5	For Commodities .....	953,900
6	For Printing .....	42,200
7	For Equipment .....	845,300
8	For Telecommunications Services .....	421,300
9	For Operation of Auto Equipment .....	51,400
10	For Administration of a Statewide Sexual	
11	Assault Evidence Collection Program .....	55,300
12	For Operational Expenses Related to the	
13	Combined DNA Index System .....	<u>2,142,100</u>
14	Total	\$48,362,800
15	For Administration and Operation	
16	of State Crime Laboratories:	
17	Payable from State Crime Laboratory Fund .....	11,000,000
18	Payable from the State Police DUI Fund .....	200,000
19	Payable from State Offender DNA	
20	Identification System Fund .....	3,400,000

21       Section 75. The sum of \$2,250,000, or so much thereof as  
 22 may be necessary, is appropriated to the Department of State  
 23 Police, Division of Forensic Services and Identification, from  
 24 the Mental Health Reporting Fund for expenses as outlined in

1 the Firearm Concealed Carry Act and the Firearm Owners  
2 Identification Card Act.

3 Section 80. The sum of \$22,000,000, or so much thereof  
4 as may be necessary, is appropriated to the Department of State  
5 Police from the State Police Firearm Services Fund for expenses  
6 as outlined in the Firearm Concealed Carry Act and the Firearm  
7 Owners Identification Card Act.

8 Section 85. The sum of \$5,000,000, or so much thereof as  
9 may be necessary, is appropriated to the Department of State  
10 Police, Division of Forensic Services and Identification, from  
11 the Firearm Dealer License Certification Fund, for expenses as  
12 outlined in the Firearm Dealer License Certification Act and  
13 the Gun Trafficking Information Act.

14 Section 90. The following amounts, or so much thereof as  
15 may be necessary, respectively, are appropriated to the  
16 Department of State Police for Internal Investigation expenses  
17 as follows:

18 DIVISION OF INTERNAL INVESTIGATION

19 Payable from the General Revenue Fund:

20 For Personal Services .....2,519,900  
21 For State Contributions to  
22 Social Security .....84,500

1	For Contractual Services .....	30,600
2	For Travel .....	4,300
3	For Commodities .....	10,900
4	For Printing .....	3,600
5	For Equipment .....	500
6	For Telecommunications Services .....	63,600
7	For Operation of Auto Equipment .....	<u>152,000</u>
8	Total	\$2,869,900

9 Section 95. The sum of \$717,900, or so much thereof as may  
10 be necessary, is appropriated to the Department of State  
11 Police, Division of Internal Investigation, from the General  
12 Revenue Fund for the ordinary and contingent expenses incurred  
13 while operating the Nursing Home Identified Offender Program.

14 Section 100. The sum of \$215,000,000, or so much thereof  
15 as may be necessary, is appropriated from the Statewide 9-1-1  
16 Fund to the Department of State Police, Division of  
17 Administration, for costs pursuant to the Emergency Telephone  
18 System Act.

19 Section 999. Effective Date. This Act takes effect July  
20 1, 2019.