

HB3756



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

HB3756

Introduced , by Rep. Gregory Harris - Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2019, as follows:

General Funds	\$ 7,227,784,300
Other State Funds	\$17,576,963,400
Federal Funds	\$ 300,000,000
Total	<u>\$25,104,747,700</u>

OMB101 00041 JCB 45041 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	14,441,100
12	For State Contributions to	
13	Social Security	1,104,800
14	For Contractual Services	1,852,700
15	For Travel	75,000
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Electronic Data Processing	9,051,400
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	34,000
22	For Deposit into the Public Aid	

1	Recoveries Trust Fund	<u>4,980,000</u>
2	Total	\$31,539,000
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services	270,900
5	For State Contributions to State	
6	Employees' Retirement System	147,100
7	For State Contributions to	
8	Social Security	20,700
9	For Group Insurance	118,800
10	For Contractual Services	5,294,400
11	For Commodities	229,700
12	For Printing	354,800
13	For Equipment	936,100
14	For Electronic Data Processing	1,918,700
15	For Telecommunications Services	1,165,100
16	For Costs Associated with Information	
17	Technology Infrastructure	47,471,500
18	For State Prompt Payment Act Interest Costs	<u>25,000</u>
19	Total	\$57,952,800

OFFICE OF INSPECTOR GENERAL

21	Payable from General Revenue Fund:	
22	For Personal Services	4,687,400
23	For State Contributions to	
24	Social Security	358,600
25	For Contractual Services	0

1 For Travel10,000
 2 For Equipment 0
 3 Total \$5,056,000

4 Payable from Public Aid Recoveries Trust Fund:

5 For Personal Services8,935,800
 6 For State Contributions to State
 7 Employees' Retirement System4,851,200
 8 For State Contributions to
 9 Social Security683,600
 10 For Group Insurance2,212,700
 11 For Contractual Services4,018,500
 12 For Travel78,800
 13 For Commodities0
 14 For Printing0
 15 For Equipment0
 16 For Telecommunications Services 0
 17 Total \$20,780,600

18 Payable from Long-Term Care Provider Fund:

19 For Administrative Expenses233,000

20 CHILD SUPPORT SERVICES

21 Payable from General Revenue Fund:

22 For Deposit into the Child Support
 23 Administrative Fund28,320,000

24 Payable from Child Support Administrative Fund:

25 For Personal Services52,249,300

1	For Personal Services	949,900
2	For Employee Retirement Contributions	
3	Paid by Employer	3,700
4	For State Contributions to	
5	Social Security	72,700
6	For Contractual Services	100,000
7	For Travel	4,000
8	For Equipment	<u>1,800</u>
9	Total	\$1,132,100

10 PUBLIC AID RECOVERIES

11 Payable from Public Aid Recoveries Trust Fund:

12	For Personal Services	8,475,200
13	For State Contributions to State	
14	Employees' Retirement System	4,601,200
15	For State Contributions to	
16	Social Security	648,400
17	For Group Insurance	2,252,200
18	For Contractual Services	13,777,800
19	For Travel	67,200
20	For Commodities	0
21	For Printing	0
22	For Equipment	0
23	For Telecommunications Services	<u>0</u>
24	Total	\$29,822,000

25 MEDICAL

1 Payable from General Revenue Fund:

2 For Expenses Related to Community Transitions

3 and Long-Term Care System Rebalancing,

4 Including Grants, Services and Related

5 Operating and Administrative Costs6,000,000

6 For Deposit into the Healthcare Provider

7 Relief Fund385,054,800

8 For Deposit into the Medical Special

9 Purposes Trust Fund2,500,000

10 For Costs Associated with the Critical

11 Access Care Pharmacy Program10,000,000

12 For Costs Associated with a Comprehensive

13 Study of Long-Term Care Trends,

14 Future Projections, and Actuarial

15 Analysis of a New Long-Term Services

16 and Support Benefit200,000

17 Total \$403,754,800

18 Payable from Provider Inquiry Trust Fund:

19 For Expenses Associated with

20 Providing Access and Utilization

21 of Department Eligibility Files700,000

22 Payable from Public Aid Recoveries Trust Fund:

23 For Personal Services5,483,800

24 For State Contributions to State

25 Employees' Retirement System2,977,200

1	For State Contributions to	
2	Social Security	419,600
3	For Group Insurance	1,209,900
4	For Contractual Services	42,000,000
5	For Commodities	0
6	For Printing	0
7	For Equipment	0
8	For Telecommunications Services	0
9	For Costs Associated with the	
10	Development, Implementation and	
11	Operation of a Data Warehouse	<u>6,259,100</u>
12	Total	\$58,349,600
13	Payable from Healthcare Provider Relief Fund:	
14	For Operational Expenses	53,361,800
15	For Payments in Support of the	
16	Operation of the Illinois	
17	Poison Center	3,000,000

18 Section 10. In addition to any amounts heretofore
19 appropriated, the following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Healthcare and Family Services for Medical
22 Assistance and Administrative Expenditures:

23 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
24 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,

1 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM
 2 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
 3 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY
 4 PUBLIC ACT 99-479

5 Payable from General Revenue Fund:

6 For Medical Assistance Providers and
 7 Related Operating and Administrative
 8 Costs\$6,742,982,400

9 In addition to any amounts heretofore appropriated, the
 10 following named amounts, or so much thereof as may be necessary,
 11 are appropriated to the Department of Healthcare and Family
 12 Services for Medical Assistance under Acts including the
 13 Illinois Public Aid Code, the Children's Health Insurance
 14 Program Act, the Covering ALL KIDS Health Insurance Act, and
 15 the Long Term Acute Care Hospital Quality Improvement Transfer
 16 Program Act for reimbursement or coverage of prescribed drugs,
 17 other pharmacy products, and payments to managed care
 18 organizations as defined in Section 5-30.1 of the Illinois
 19 Public Aid Code including related administrative and operation
 20 costs:

21 Payable from Drug Rebate Fund1,500,000,000

22 In addition to any amounts heretofore appropriated, the
 23 following named amounts, or so much thereof as may be necessary,

1 are appropriated to the Department of Healthcare and Family
 2 Services for costs related to the operation of the Health
 3 Benefits for Workers with Disabilities Program:
 4 Payable from Medicaid Buy-In Program
 5 Revolving Fund646,300

6 Section 15. In addition to any amount heretofore
 7 appropriated, the amount of \$70,000,000, or so much thereof as
 8 may be necessary, is appropriated to the Department of
 9 Healthcare and Family Services from the Medical Interagency
 10 Program Fund for i) Medical Assistance payments on behalf of
 11 individuals eligible for Medical Assistance programs
 12 administered by the Department of Healthcare and Family
 13 Services, and ii) pursuant to an interagency agreement, medical
 14 services and other costs associated with programs administered
 15 by another agency of state government, including operating and
 16 administrative costs.

17 Section 20. In addition to any amounts heretofore
 18 appropriated, the following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Healthcare and Family Services for Medical
 21 Assistance and Administrative Expenditures:

22 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 23 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,

1 THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM
2 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT
3 Payable from Care Provider Fund for Persons
4 with a Developmental Disability:
5 For Administrative Expenditures215,200
6 Payable from Long-Term Care Provider Fund:
7 For Skilled, Intermediate, and Other Related
8 Long-Term Care Services550,000,000
9 For Administrative Expenditures1,109,600
10 Total \$551,109,600
11 Payable from Hospital Provider Fund:
12 For Hospitals, Capitated Managed Care
13 Organizations as necessary to comply
14 With Article V-A of the
15 Illinois Public Aid Code, and Related
16 Operating and Administrative Costs3,350,000,000
17 Payable from Tobacco Settlement Recovery Fund:
18 For Medical Assistance Providers200,600,000
19 Payable from Healthcare Provider Relief Fund:
20 For Medical Assistance Providers
21 and Related Operating and
22 Administrative Costs8,530,427,400
23 Section 25. In addition to any amounts heretofore
24 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
 2 Department of Healthcare and Family Services for Medical
 3 Assistance and Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 5 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 6 AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

7 Payable from County Provider Trust Fund:

8	For Medical Services	2,500,000,000
9	For Administrative Expenditures Including	
10	Pass-through of Federal Matching Funds	<u>25,000,000</u>
11	Total	\$2,525,000,000

12 Section 30. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Healthcare and Family Services for refunds of
 15 overpayments of assessments or inter-governmental transfers
 16 made by providers during the period from July 1, 1991 through
 17 June 30, 2019:

18 Payable from:

19	Care Provider Fund for Persons	
20	with a Developmental Disability	1,000,000
21	Long-Term Care Provider Fund	2,750,000
22	Hospital Provider Fund	5,000,000
23	County Provider Trust Fund	<u>1,000,000</u>
24	Total	\$9,750,000

1 Section 35. The amount of \$12,000,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the Trauma Center Fund for
4 adjustment payments to certain Level I and Level II trauma
5 centers.

6 Section 40. The amount of \$375,000,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the University of Illinois
9 Hospital Services Fund to reimburse the University of Illinois
10 Hospital for medical services.

11 Section 45. The amount of \$1,000,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Juvenile Rehabilitation
14 Services Medicaid Matching Fund for payments to the Department
15 of Juvenile Justice and counties for court-ordered juvenile
16 behavioral health services under the Illinois Public Aid Code
17 and the Children's Health Insurance Program Act.

18 Section 50. The amount of \$10,000,000, or so much thereof
19 as may be necessary, is appropriated to the Department of
20 Healthcare and Family Services from the Medical Special
21 Purposes Trust Fund for medical demonstration projects and

1 costs associated with the implementation of federal Health
2 Insurance Portability and Accountability Act mandates.

3 Section 55. The amount of \$10,000,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Healthcare and Family Services from the Medical Special
6 Purposes Trust Fund for costs associated with the development,
7 implementation and operation of an eligibility verification and
8 enrollment system as required by Public Act 96-1501 and the
9 federal Patient Protection and Affordable Care Act, including
10 grant expenditures, operating and administrative costs and
11 related distributive purposes.

12 Section 60. The amount of \$200,000,000, or so much thereof
13 as may be necessary, is appropriated to the Department of
14 Healthcare and Family Services from the Special Education
15 Medicaid Matching Fund for payments to local education agencies
16 for medical services and other costs eligible for federal
17 reimbursement under Title XIX or Title XXI of the federal Social
18 Security Act.

19 Section 65. In addition to any amounts heretofore
20 appropriated, the amount of \$11,000,000, or so much thereof as
21 may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Money Follows the

1 Person Budget Transfer Fund for costs associated with long-
 2 term care, including related operating and administrative
 3 costs. Such costs shall include, but not necessarily be limited
 4 to, those related to long-term care rebalancing efforts,
 5 institutional long-term care services, and, pursuant to an
 6 interagency agreement, community-based services administered
 7 by another agency of state government.

8 Section 70. The sum of \$100,000,000, or so much thereof
 9 as may be necessary, is appropriated to the Department of
 10 Healthcare and Family Services from the Electronic Health
 11 Record Incentive Fund for the purpose of payments to qualifying
 12 health care providers to encourage the adoption and use of
 13 certified electronic health records technology pursuant to
 14 paragraph 1903 (t) (1) of the Social Security Act.

15 Section 75. In addition to any amounts heretofore
 16 appropriated, the following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Healthcare and Family Services for State Prompt
 19 Payment Act interest costs:

- 20 Payable from the General Revenue Fund.....15,000,000
- 21 Payable from Long-Term Care Provider Fund:10,000
- 22 Payable from the Hospital Provider Fund:200,000
- 23 Payable from the Trauma Center Fund:10,000

1	Payable from the Money Follows the Person	
2	Budget Transfer Fund:	10,000
3	Payable from the Medical Interagency	
4	Program Fund:	200,000
5	Payable from the Drug Rebate Fund:	200,000
6	Payable from the Tobacco Settlement	
7	Recovery Fund:	10,000
8	Payable from the Medicaid Buy-In Program	
9	Revolving Fund:	500
10	Payable from the Healthcare	
11	Provider Relief Fund:	5,000,000
12	Payable from the Medical Special	
13	Purposes Trust Fund:	20,000

14 Section 99. Effective Date. This Act takes effect July 1,
15 2019.