

HB3514



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB3514

Introduced , by Rep. Michael J. Madigan - Luis Arroyo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$251,210,300
Other State Funds	\$112,358,500
Federal Funds	<u>\$ 20,000,000</u>
Total	\$383,568,800

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	6,667,000
11	For State Contributions to	
12	Social Security	415,300
13	For Contractual Services	1,436,900
14	For Travel	18,400
15	For Commodities	313,100
16	For Printing	60,700
17	For Telecommunications Services	105,900
18	For Operation of Auto Equipment	270,000
19	For Contractual Services:	
20	For Payment of Tort Claims	50,000
21	For Refunds	<u>2,000</u>

1	Total	\$9,339,300
2	Payable from the State Police Wireless	
3	Service Emergency Fund:	
4	For costs associated with the	
5	administration and fulfillment	
6	of its responsibilities under	
7	the Wireless Emergency Telephone	
8	Safety Act	1,800,000
9	Payable from the State Police Vehicle Fund:	
10	For purchase of vehicles and accessories	12,000,000
11	Payable from the State Police Vehicle	
12	Maintenance Fund:	
13	For Operation of Auto	700,000

14 Section 5. The sum of \$4,500,000, or so much thereof as
 15 may be necessary, is appropriated from the State Asset
 16 Forfeiture Fund to the Department of State Police for payment
 17 of their expenditures as outlined in the Illinois Drug Asset
 18 Forfeiture Procedure Act, the Cannabis Control Act, the
 19 Controlled Substances Act, and the Environmental Safety Act.

20 Section 10. The sum of \$2,500,000, or so much thereof as
 21 may be necessary, is appropriated from the Federal Asset
 22 Forfeiture Fund to the Department of State Police for payment
 23 of their expenditures in accordance with the Federal

1 Equitable Sharing Guidelines.

2 Section 15. The sum of \$2,000,000, or so much thereof as
3 may be necessary, is appropriated to the Department of State
4 Police, Division of Administration, from the Money Laundering
5 Asset Recovery Fund for the ordinary and contingent expenses
6 incurred by the Department of State Police.

7 Section 20. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of State Police for the following purposes:

10 INFORMATION SERVICES BUREAU

11 Payable from General Revenue Fund:

12	For Personal Services	4,849,900
13	For State Contributions to	
14	Social Security	363,700
15	For Contractual Services	975,700
16	For Travel	1,700
17	For Commodities	20,000
18	For Printing	13,500
19	For Operation of Auto Equipment	20,000
20	For Electronic Data Processing	2,100,000
21	For Telecommunications Services	<u>458,300</u>
22	Total	\$8,802,800

23 Payable from LEADS Maintenance Fund:

1 For Expenses Related to LEADS
 2 System3,500,000

3 Section 25. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of State Police for the following purposes:

6 DIVISION OF OPERATIONS

7 Payable from General Revenue Fund:

8 For Personal Services145,164,300
 9 For State Contributions to
 10 Social Security3,693,300
 11 For Contractual Services2,979,200
 12 For Travel274,500
 13 For Commodities473,400
 14 For Printing106,000
 15 For Equipment15,800
 16 For Telecommunications Services4,357,400
 17 For Operation of Auto Equipment8,226,700
 18 For Cadet Class Expenses2,500,000
 19 For Ordinary and Contingent Expenses
 20 Of the Department of State Police4,097,100
 21 Total \$171,887,700

22 Payable from the Traffic and Criminal

23 Conviction Surcharge Fund:

24 For Personal Services502,500

1	For State Contributions to State	
2	Employees' Retirement System	202,600
3	For State Contributions to	
4	Social Security	7,200
5	For Group Insurance	155,000
6	For Contractual Services	465,400
7	For Travel	38,300
8	For Commodities	174,600
9	For Printing	26,500
10	For Telecommunications Services	1,665,700
11	For Operation of Auto Equipment	<u>1,762,200</u>
12	Total	\$5,000,000
13	Payable from the State Police Services Fund:	
14	For Payment of Expenses:	
15	Fingerprint Program	19,000,000
16	For Payment of Expenses:	
17	Federal & IDOT Programs	8,400,000
18	For Payment of Expenses:	
19	Riverboat Gambling	1,500,000
20	For Payment of Expenses:	
21	Miscellaneous Programs	<u>4,300,000</u>
22	Total	\$33,200,000
23	Payable from the Illinois State Police	
24	Federal Projects Fund:	
25	For Payment of Expenses	20,000,000

1 Payable from the Sex Offender Registration Fund:
 2 For expenses of the Sex Offender
 3 Registration Program100,000

4 Payable from the Motor Carrier Safety Inspection Fund:
 5 For expenses associated with the
 6 enforcement of Federal Motor Carrier
 7 Safety Regulations and related
 8 Illinois Motor Carrier
 9 Safety Laws2,600,000

10 Payable from the State Police DUI Fund:
 11 For Equipment Purchases to Assist in
 12 the Prevention of Driving Under the
 13 Influence of Alcohol, Drugs, or Intoxication
 14 Compounds1,300,000

15 Payable from the Sex Offender Investigation Fund:
 16 For expenses related to sex
 17 offender investigations100,000

18 Section 35. The following amount, or so much thereof as
 19 may be necessary for objects and purposes hereinafter named,
 20 are appropriated from the Drug Traffic Prevention Fund to the
 21 Department of State Police, Division of Operations, pursuant
 22 to the provisions of the "Intergovernmental Drug Laws
 23 Enforcement Act" for Grants to Metropolitan Enforcement
 24 Groups.

1 For Grants to Metropolitan Enforcement Groups:
 2 Payable from the Drug Traffic
 3 Prevention Fund500,000

4 Section 40. In the event of the receipt of funds from
 5 the Motor Vehicle Theft Prevention Council, through a grant
 6 from the Criminal Justice Information Authority, the amount
 7 of \$600,000, or so much thereof as may be necessary, is
 8 appropriated from the State Police Motor Vehicle Theft
 9 Prevention Trust Fund to the Department of State Police for
 10 payment of expenses.

11 Section 45. The sum of \$14,000,000, or so much thereof
 12 as may be necessary, is appropriated from the State Police
 13 Whistleblower Reward and Protection Fund to the Department of
 14 State Police for payment of their expenditures for state law
 15 enforcement purposes in accordance with the State
 16 Whistleblower Protection Act.

17 Section 50. The sum of \$22,000,000, or so much thereof
 18 as may be necessary, is appropriated from the State Police
 19 Operations Assistance Fund to the Department of State Police
 20 for the ordinary and contingent expenses incurred by the
 21 Department of State Police.

1 Section 55. The sum of \$10,000, or so much thereof as
 2 may be necessary, is appropriated from the State Police
 3 Streetgang-Related Crime Fund to the Department of State
 4 Police for operations related to streetgang-related Crime
 5 Initiatives.

6 Section 60. The sum of \$125,000, or so much thereof as
 7 may be necessary, is appropriated from the Over-Dimensional
 8 Load Police Escort Fund to the Department of State Police for
 9 expenses incurred for providing police escorts for over-
 10 dimensional loads.

11 Section 65. The following amounts, or so much thereof as
 12 may be necessary, respectively, are appropriated from the
 13 General Revenue Fund to the Department of State Police for
 14 the expenses of Fraud Investigations:

15 DIVISION OF OPERATIONS

16 FINANCIAL FRAUD AND FORGERY UNIT

17	For Personal Services	2,768,500
18	For State Contributions to	
19	Social Security	<u>50,400</u>
20	Total	\$2,818,900

21 Section 70. The sum of \$250,000, or so much thereof as
 22 may be necessary, is appropriated from the Medicaid Fraud and

1 Abuse Prevention Fund to the Department of State Police,
 2 Division of Operations - Financial Fraud and Forgery Unit for
 3 the detection, investigation or prosecution of recipient or
 4 vendor fraud.

5 Section 75. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of State Police for the following purposes:

8 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

9 Payable from the General Revenue Fund:

10	For Personal Services	42,973,800
11	For State Contributions to	
12	Social Security	3,085,500
13	For Contractual Services	3,999,600
14	For Travel	20,300
15	For Commodities	993,100
16	For Printing	63,900
17	For Equipment	889,700
18	For Telecommunications Services	454,400
19	For Operation of Auto Equipment	74,800
20	For Administration of a Statewide Sexual	
21	Assault Evidence Collection Program	60,000
22	For Operational Expenses Related to the	
23	Combined DNA Index System	<u>2,324,100</u>
24	Total	\$54,939,200

1 For Administration and Operation
 2 of State Crime Laboratories:
 3 Payable from State Crime Laboratory Fund1,000,000
 4 Payable from the State Police DUI Fund150,000
 5 Payable from State Offender DNA
 6 Identification System Fund3,423,500

7 Section 80. The sum of \$1,000,000, or so much thereof as
 8 may be necessary, is appropriated to the Department of State
 9 Police, Division of Forensic Services and Identification,
 10 from the Firearm Owner's Notification Fund for the
 11 administration and operation of the Firearm Owner's
 12 Identification Card Program.

13 Section 85. The following amounts, or so much thereof as
 14 may be necessary, respectively, are appropriated to the
 15 Department of State Police for Internal Investigation
 16 expenses as follows:

17 DIVISION OF INTERNAL INVESTIGATION

18 Payable from the General Revenue Fund:
 19 For Personal Services2,248,000
 20 For State Contributions to
 21 Social Security60,000
 22 For Contractual Services32,400
 23 For Travel5,000

1	For Commodities	11,400
2	For Printing	3,200
3	For Equipment	500
4	For Telecommunications Services	66,900
5	For Operation of Auto Equipment	<u>255,000</u>
6	Total	\$2,682,400

7 Section 90. The sum of \$740,000, or so much thereof as
8 may be necessary, is appropriated to the Department of State
9 Police, Division of Internal Investigation, from the General
10 Revenue Fund for the ordinary and contingent expenses
11 incurred while operating the Nursing Home Identified Offender
12 Program.

13 Section 99. Effective date. This Act takes effect July 1,
14 2013.