

HB3509



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB3509

Introduced , by Rep. Michael J. Madigan - Luis Arroyo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2013, as follows:

Other State Funds	\$25,155,300
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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services	6,752,700
12	For State Contributions to State	
13	Employees' Retirement System	2,722,200
14	For State Contributions to	
15	Social Security	535,400
16	For Group Insurance	1,866,300
17	For Contractual Services	200,000
18	For Travel	0
19	For Commodities	14,500
20	For Printing	0
21	For Equipment	0

1	For Electronic Data Processing	0
2	For Telecommunications Services	71,500
3	For Operation of Auto Equipment	24,100
4	For Operational Expenses	400,000
5	For Facilities Conditions Assessments	
6	and Analysis	600,000
7	For Project Management Tracking	<u>500,000</u>
8	Total	\$13,686,700
9	Payable from Capital Development Board Revolving Fund:	
10	For Personal Services	4,723,300
11	For State Contributions to State	
12	Employees' Retirement System	1,904,100
13	For State Contributions to Social Security	370,600
14	For Group Insurance	1,307,200
15	For Contractual Services	282,500
16	For Travel	157,700
17	For Commodities	11,400
18	For Printing	14,500
19	For Equipment	10,000
20	For Electronic Data Processing	285,200
21	For Telecommunications Services	92,100
22	For Operational Expenses	<u>310,000</u>
23	Total	\$9,468,600
24	Payable from the School Infrastructure Fund:	
25	For operational purposes relating to	

1 the School Infrastructure Program600,000

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary and remain unexpended at the
4 close of business on June 30, 2013, from appropriations
5 heretofore made for such purposes in Article 3, Section 5 of
6 Public Act 97-0731, respectively, for the objects and
7 purposes hereinafter named, are reappropriated to the Capital
8 Development Board:

9 GENERAL OFFICE

10 Payable from the Capital Development Fund:

11	For Facilities Conditions Assessments	
12	and Analysis	900,000
13	For Project Management Tracking	<u>500,000</u>
14	Total	1,400,000

15 Section 99. Effective date. This Act takes effect July 1,
16 2013.