

HB2842



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB2842

Introduced , by Rep. Jim Durkin - Robert W. Pritchard

SYNOPSIS AS INTRODUCED:

Makes appropriations for the Illinois State Board of Education and teacher retirement contributions for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$ 9,591,587,494
Other State Funds	\$ 64,748,900
Federal Funds	\$ 3,018,810,500
Total	<u>\$12,675,146,894</u>

OMB099 00103 LEH 20103 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The amount of \$21,180,900, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois State Board of Education to meet its
8 operational expenses for the fiscal year ending June 30,
9 2016.

10 Section 5. The following amounts, or so much of those
11 amounts as may be necessary, are appropriated for General
12 State Aid to the Illinois State Board of Education for the
13 purposes as approximated below:

14	Payable from the Education Assistance Fund.....	461,303,100
15	Payable from the Common School Fund.....	4,151,727,400
16	Payable from the General Revenue Fund.....	200,000,000

17 Section 15. The following amounts or so much thereof as
18 may be necessary, which shall be used by the Illinois State
19 Board of Education exclusively for the foregoing purposes and
20 not, under any circumstances, for personal services

1 expenditures or other operational or administrative costs,
 2 are appropriated to the Illinois State Board of Education for
 3 the fiscal year beginning July 1, 2015:

4 Payable from the General Revenue Fund:

5	For Blind/Dyslexic Persons	816,600
6	For Disabled Student Personnel	
7	Reimbursement	440,500,000
8	For Disabled Student Transportation	
9	Reimbursement	450,500,000
10	For Disabled Student Tuition,	
11	Private Tuition	230,192,400
12	For District Consolidation Costs/	
13	Supplemental Payments to School Districts,	
14	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
15	the School Code	3,385,500
16	For Extraordinary Funding for Children Requiring	
17	Special Education, 14-7.02b	
18	of the School Code	300,094,400
19	For the Philip J. Rock Center	
20	and School	3,577,800
21	For Reimbursement for the Free Breakfast/	
22	Lunch Program	9,000,000
23	For Summer School Payments, 18-4.3	
24	of the School Code	10,100,000
25	For Transportation-Regular/Vocational	

1	Common School Transportation	
2	Reimbursement, 29-5 of the School Code	205,808,900
3	For Visually Impaired/Educational	
4	Materials Coordinating Unit, 14-11.01	
5	of the School Code	1,421,100
6	For Regular Education Reimbursement	
7	Per 18-3 of the School Code	11,500,000
8	For Special Education Reimbursement	
9	Per 14-7.03 of the School Code	95,000,000
10	For Career and Technical Education	38,062,100
11	For Truant Alternative and Optional	
12	Education Program	<u>11,500,000</u>
13	Total	\$1,811,458,800

14 Section 20. The following amounts, or so much thereof as
 15 may be necessary, are appropriated to the Illinois State
 16 Board of Education for the fiscal year beginning July 1,
 17 2015:

18 Payable from the General Revenue Fund:

19	For Autism Training and Technical	
20	Assistance	100,000
21	For Technology for Success	2,500,000
22	For Early Childhood Education	<u>325,492,400</u>
23	Total	\$328,092,400

1 Section 25. The amount of \$592,300, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois State Board of Education for all costs
 4 associated with the Community Residential Services Authority.

5 Section 30. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the Illinois
 7 State Board of Education for the fiscal year beginning July
 8 1, 2015:

9 Payable from the General Revenue Fund:

10 For Bilingual Education63,681,200

11 Section 35. The amount of \$44,600,000, or so much
 12 thereof as may be necessary, is appropriated from the General
 13 Revenue Fund to the Illinois State Board of Education for
 14 Student Assessments, including Bilingual Assessments.

15 Section 40. The amount of \$184,000, or so much thereof
 16 as may be necessary, is appropriated from the General Revenue
 17 Fund to the Illinois State Board of Education for all costs
 18 associated with Educator Misconduct Investigations.

19 Section 45. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated from the
 21 Personal Property Tax Replacement Fund to the Illinois State

1 Board of Education for the fiscal year beginning July 1,
2 2015:

3	For Regional Superintendents' Services -	
4	Bus Driver Training	70,000
5	For Regional Superintendents' and	
6	Assistants' Compensation and Related	
7	Benefits	10,200,000
8	For Regional Superintendents' Services	<u>4,950,000</u>
9	Total	\$15,220,000

10 Section 50. The amount of \$600,000, or so much thereof
11 as may be necessary, is appropriated from the State Charter
12 School Commission Fund to the State Board of Education for
13 all costs associated with the State Charter School
14 Commission.

15 Section 55. The sum of \$11,200,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois State Board of Education for the
18 ordinary and contingent expenses of District Intervention
19 Funding.

20 ARTICLE 2

21 Section 1. The following amounts, or so much of those

1 amounts as may be necessary, respectively, for the objects
 2 and purposes named, are appropriated to the Illinois State
 3 Board of Education for the fiscal year beginning July 1,
 4 2015:

5 FISCAL SUPPORT SERVICES

6 Payable from the SBE Federal Department of Agriculture Fund:

7	For Personal Services	334,800
8	For Employee Retirement Contributions	
9	Paid by Employer	5,300
10	For Retirement Contributions	133,900
11	For Social Security Contributions	30,900
12	For Group Insurance	128,800
13	For Contractual Services	2,100,000
14	For Travel	400,000
15	For Commodities	85,000
16	For Printing	156,300
17	For Equipment	310,000
18	For Telecommunications	<u>50,000</u>
19	Total	\$3,735,000

20 Payable from the SBE Federal Agency Services Fund:

21	For Contractual Services	26,500
22	For Travel	30,000
23	For Commodities	20,000
24	For Printing	700
25	For Equipment	11,000

1	For Telecommunications	<u>9,000</u>
2	Total	\$97,200
3	Payable from the SBE Federal Department of Education Fund:	
4	For Personal Services	2,133,400
5	For Employee Retirement Contributions	
6	Paid by Employer	10,900
7	For Retirement Contributions	793,100
8	For Social Security Contributions	160,300
9	For Group Insurance	692,200
10	For Contractual Services	3,150,000
11	For Travel	1,600,000
12	For Commodities	305,000
13	For Printing	341,000
14	For Equipment	679,000
15	For Telecommunications	<u>400,000</u>
16	Total	\$10,264,900

INTERNAL AUDIT

18	Payable from the SBE Federal Department of Education Fund:	
19	For Contractual Services	210,000

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

21	Payable from the SBE Federal Department of Agriculture Fund:	
22	For Personal Services	3,496,200
23	For Employee Retirement Contributions	
24	Paid by Employer	11,500
25	For Retirement Contributions	1,472,900

1	For Social Security Contributions	160,300
2	For Group Insurance	1,028,800
3	For Contractual Services	<u>4,710,500</u>
4	Total	\$10,880,200
5	Payable from the SBE Federal Department of Education Fund:	
6	For Personal Services	507,300
7	For Employee Retirement Contributions	
8	Paid by Employer	6,400
9	For Retirement Contributions	198,400
10	For Social Security Contributions	80,100
11	For Group Insurance	113,100
12	For Contractual Services	<u>1,575,000</u>
13	Total	\$2,480,300

SPECIAL EDUCATION SERVICES

15	Payable from the SBE Federal Department of Education Fund:	
16	For Personal Services	5,502,600
17	For Employee Retirement Contributions	
18	Paid by Employer	26,500
19	For Retirement Contributions	2,832,500
20	For Social Security Contributions	310,800
21	For Group Insurance	1,670,000
22	For Contractual Services	<u>4,200,000</u>
23	Total	\$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

25 Payable from the SBE Federal Agency Services Fund:

1	For Personal Services	106,800
2	For Retirement Contributions	56,700
3	For Social Security Contributions	5,400
4	For Group Insurance	26,000
5	For Contractual Services	<u>918,500</u>
6	Total	\$1,113,400
7	Payable from the SBE Federal Department of Education Fund:	
8	For Personal Services	5,815,900
9	For Employee Retirement Contributions	
10	Paid by Employer	54,300
11	For Retirement Contributions	2,245,200
12	For Social Security Contributions	511,500
13	For Group Insurance	1,544,900
14	For Contractual Services	<u>12,235,000</u>
15	Total	\$22,406,800

16 Section 5. The following amounts or so much thereof as
 17 may be necessary, which shall be used by the Illinois State
 18 Board of Education exclusively for the foregoing purposes and
 19 not, under any circumstances, for personal services
 20 expenditures or other operational or administrative costs,
 21 are appropriated to the Illinois State Board of Education for
 22 the fiscal year beginning July 1, 2015:

23 Payable from the School District Emergency

24 Financial Assistance Fund:

1 For Emergency Financial Assistance, 1B-8
 2 of the School Code1,500,000
 3 Payable from the Drivers Education Fund:
 4 For Drivers Education18,500,000
 5 Payable from the Charter Schools Revolving Loan Fund:
 6 For Charter Schools Loans20,000
 7 Payable from the School Technology Revolving Loan Fund:
 8 For School Technology Loans, 2-3.117a
 9 of the School Code2,000,000

10 Section 10. The following amounts or so much thereof as
 11 may be necessary, are appropriated to the Illinois State
 12 Board of Education for the fiscal year beginning July 1,
 13 2015:

14 Payable from the SBE Federal Department
 15 of Agriculture Fund:
 16 For Child Nutrition725,000,000
 17 Payable from the SBE Federal Department
 18 of Education Fund:
 19 For Title I940,000,000
 20 For Title II, Teacher/Principal Training160,000,000
 21 For Title III, English Language
 22 Acquisition45,500,000
 23 For Title IV, 21st Century/Community
 24 Service Programs75,000,000

1	For Title VI, Rural and Low Income	
2	Students	2,000,000
3	For Title X, Homeless Education	5,000,000
4	For Individuals with Disabilities Act,	
5	Deaf/Blind	500,000
6	For Individuals with Disabilities Act,	
7	IDEA	700,000,000
8	For Individuals with Disabilities Act,	
9	Improvement Program	4,500,000
10	For Individuals with Disabilities Act,	
11	Pre-School	25,000,000
12	For Grants for Vocational	
13	Education - Basic	55,000,000
14	For Advanced Placement Fee	3,000,000
15	For Math/Science Partnerships	18,000,000
16	For Longitudinal Data System	5,200,000
17	For Special Federal Congressional Projects	5,000,000
18	For Charter Schools	9,000,000
19	For Preschool Expansion	35,000,000
20	For Race to the Top	<u>42,800,000</u>
21	Total	\$2,855,500,000

22 Section 15. In addition to any other amounts
 23 appropriated for such purposes, the following named amounts,
 24 or so much thereof as may be necessary, are appropriated from

1 the SBE Federal Department of Education Fund, pursuant to the
 2 American Recovery and Reinvestment Act of 2009, to the
 3 Illinois State Board of Education for the fiscal year
 4 beginning July 1, 2015:

5	For Title I	30,000,000
6	For Longitudinal Data System	<u>5,000,000</u>
7	Total	\$35,000,000

8 Section 20. The amount of \$600,000, or so much thereof
 9 as may be necessary, is appropriated from the School
 10 Infrastructure Fund to the Illinois State Board of Education
 11 for its ordinary and contingent expenses.

12 Section 25. The amount of \$1,400,000, or so much thereof
 13 as may be necessary, is appropriated from the Temporary
 14 Relocation Expenses Revolving Grant Fund for use by the State
 15 Board of Education as provided in Section 2-3.77 of the
 16 School Code.

17 Section 30. The amount of \$5,000,000, or so much thereof
 18 as may be necessary, is appropriated from the Teacher
 19 Certificate Fee Revolving Fund to the Illinois State Board of
 20 Education for Teacher Certificates Processing.

21 Section 35. The amount of \$2,208,900, or so much thereof

1 as may be necessary, is appropriated from the ISBE Teacher
2 Certificate Institute Fund to the Illinois State Board of
3 Education for Teacher Certificates.

4 Section 40. The amount of \$2,000,000, or so much thereof
5 as may be necessary, is appropriated from the Teacher
6 Certificate Fee Revolving Fund to the Illinois State Board of
7 Education for Teacher Mentoring Programs.

8 Section 45. The amount of \$8,484,800, or so much of that
9 amount as may be necessary, is appropriated from the State
10 Board of Education Special Purpose Trust Fund to the State
11 Board of Education for expenditures by the Board in
12 accordance with grants, gifts or donations that the Board has
13 received or may receive from any source, public or private,
14 in support of projects that are within the lawful powers of
15 the Board.

16 Section 50. The amount of \$7,015,200, or so much of that
17 amount as may be necessary, is appropriated from the State
18 Board of Education Special Purpose Trust Fund to the State
19 Board of Education for its ordinary and contingent expenses.

20 Section 55. The amount of \$200,000, or so much of that
21 amount as may be necessary, is appropriated from the After-

1 School Rescue Fund to the State Board of Education for its
2 ordinary and contingent expenses.

3 Section 60. The amount of \$23,780,300, or so much
4 thereof as may be necessary, is appropriated from the SBE
5 Federal Department of Education Fund to the Illinois State
6 Board of Education for Student Assessments.

7 Section 65. The amount of \$35,000,000, or so much
8 thereof as may be necessary, is appropriated from the SBE
9 Federal Department of Education Fund to the Illinois State
10 Board of Education for all costs associated with related
11 activities for the Early Learning Challenge for the fiscal
12 year beginning July 1, 2015.

13 Section 70. The amount of \$3,800,000, or so much thereof
14 as may be necessary, is appropriated from the State Board of
15 Education Federal Agency Services Fund to the Illinois State
16 Board of Education for all costs associated with the
17 Substance Abuse and Mental Health Services.

18 ARTICLE 3

19 Section 1. The sum of \$2,496,347,394, or so much thereof
20 as may be necessary, is appropriated from the Common School

1 Fund to the Teachers' Retirement System of the State of
2 Illinois for the State's contribution, as provided by law.

3 Section 5. The sum of \$900,000, or so much thereof as
4 may be necessary, is appropriated from the Education
5 Assistance Fund to the Teachers' Retirement System of the
6 State of Illinois for additional costs due to the
7 establishment of minimum retirement allowances pursuant to
8 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,
9 as amended.

10 Section 10. The sum of \$120,000, or so much thereof as
11 may be necessary, is appropriated from the Common School Fund
12 to the Illinois Teachers' Retirement System for the employer
13 contributions required by the State as an employer of
14 teachers described under subsection (e) of Section 16-158 of
15 the Illinois Pension Code.

16 Section 15. The amount of \$0, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund
18 to the Public School Teachers' Pension and Retirement Fund of
19 Chicago for the state's contribution for retirement
20 contributions under Section 17-127 of the Illinois Pension
21 Code for the fiscal year beginning July 1, 2015.

