

HB2723



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

HB2723

Introduced , by Rep. Gregory Harris - La Shawn K. Ford

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Board of Higher Education and the Illinois Mathematics and Science Academy for the fiscal year beginning July 1, 2021, as follows:

General Funds	\$31,316,700
Other State Funds	\$ 5,405,000
Federal Funds	<u>\$48,500,000</u>
Total	\$85,221,700

OMB102 00121 ADR 10121 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The amount of \$2,424,100, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Higher Education to meet its operational
8 expenses for the fiscal year ending June 30, 2022.

9 Section 10. The sum of \$381,800, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Board of Higher Education for costs and expenses associated
12 with the administration and enforcement associated with the P-
13 20 Longitudinal Education Data System Act.

14 Section 15. The sum of \$183,300, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Board of Higher Education for costs associated with the My
17 Credits Transfer System.

18 Section 20. The sum of \$1,000,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund

1 to the Board of Higher Education for administrative and
 2 personnel costs associated with reimbursements to public
 3 universities for participation in "The Common Application"
 4 System.

5 Section 25. The following named amount, or so much thereof
 6 as may be necessary, is appropriated from the General Revenue
 7 Fund to the Board of Higher Education for distribution as grants
 8 authorized by the Higher Education Cooperation Act:

9 Quad-Cities Graduate Study Center73,800

10 Section 30. The following named sums, or so much thereof
 11 as may be necessary, are appropriated from the General Revenue
 12 Fund to the Illinois Board of Higher Education for Science,
 13 Technology, Engineering and Math (S.T.E.M.) diversity
 14 initiatives to enhance S.T.E.M. programs for students from
 15 underrepresented groups:

16 Illinois Mathematics and Science

17 Academy Fusion Program95,900

18 Section 35. The sum of \$1,433,600, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue Fund
 20 to the Illinois Board of Higher Education for Science,
 21 Technology, Engineering and Math (S.T.E.M.) diversity
 22 initiatives to enhance S.T.E.M. programs for students from

1 underrepresented groups for the Creating Pathways and Access
2 For Student Success Foundation formerly Chicago Area Health and
3 Medical Careers Program (C.A.H.M.C.P.).

4 Section 40. The sum of \$2,466,300, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Board of Higher Education for the Grow Your Own Teachers
7 Program.

8 Section 45. The sum of \$1,456,500, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Board of Higher Education for the administration and
11 distribution of grants authorized by the Diversifying Higher
12 Education Faculty in Illinois Program.

13 Section 50. The sum of \$373,900, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Board of Higher Education for competitive grants for
16 nursing schools to increase the number of graduating nurses.

17 Section 55. The sum of \$197,400, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Board of Higher Education for nurse educator fellowships
20 to supplement nurse faculty salaries.

1 Section 60. The sum of \$980,500, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Board of Higher Education for distribution as grants for
4 Cooperative Work Study Programs to institutions of higher
5 education.

6 Section 65. The sum of \$1,055,700, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Board of Higher Education for a grant to the Board of
9 Trustees of the University Center of Lake County for the
10 ordinary and contingent expenses of the Center.

11 Section 70. The sum of \$100,000 or so much thereof as may
12 be necessary, is appropriated from the Distance Learning Fund
13 to the Board of Higher Education as supplemental support for
14 costs and expenses associated with the administration and
15 enforcement of 110 ILCS 145/40.

16 Section 75. The amount of \$600,000, or so much thereof as
17 may be necessary, is appropriated from the Academic Quality
18 Assurance Fund to the Board of Higher Education as supplemental
19 support for costs and expenses associated with the
20 administration and enforcement of 110 ILCS 1010.

21 Section 80. The amount of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the Private College
2 Academic Quality Assurance Fund to the Board of Higher
3 Education as supplemental support for costs and expenses
4 associated with the administration and enforcement of 110 ILCS
5 1005.

6 Section 85. The amount of \$30,000, or so much thereof as
7 may be necessary, is appropriated from the BHE Data and Research
8 Cost Recovery Fund to the Board of Higher Education as
9 supplemental support for costs and expenses associated with the
10 administration and enforcement of 110 ILCS 205.

11 Section 90. The amount of \$650,000, or so much thereof as
12 may be necessary, is appropriated from the Private Business and
13 Vocational Schools Quality Assurance Fund to the Board of
14 Higher Education as supplemental support for costs and expenses
15 associated with the administration and enforcement of the
16 Private Business and Vocational Schools Act of 2012.

17 Section 95. The sum of \$5,500,000, or so much thereof as
18 may be necessary, is appropriated from the BHE Federal Grants
19 Fund to the Board of Higher Education to be expended under the
20 terms and conditions associated with the federal contracts and
21 grants moneys received.

1 Section 100. The sum of \$250,000, or so much thereof as
 2 maybe necessary, is appropriated from the General Revenue Fund
 3 to the Board of Higher Education for costs and expenses
 4 associated with the implementation of the new strategic plan.

5 Section. 105. The sum of \$43,000,000, or so much thereof
 6 as may be necessary, is appropriated from the BHE Federal Grants
 7 Fund to the Board of Higher Education for grants, contracts,
 8 and administrative expenses of the Governor's Emergency
 9 Education Relief Fund award.

10 Section 110. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated from the Education
 13 Assistance Fund to the Illinois Mathematics and Science Academy
 14 to meet ordinary and contingent expenses for the fiscal year
 15 ending June 30, 2022:

16	For Personal Services	13,179,000
17	For State Contributions to State	
18	Employees Retirement System	0
19	For Retirement	11,300
20	For State Contributions to Social	
21	Security, for Medicare	191,000
22	For Contractual Services	4,489,900
23	For Travel	51,000

1	For Commodities	383,000
2	For Equipment	426,500
3	For Electronic Data Processing	81,000
4	For Telecommunications	109,000
5	For Operation of Automotive Equipment	<u>22,200</u>
6	Total	\$18,943,900

7 Section 115. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated from the IMSA
 10 Income Fund to the Illinois Mathematics and Science Academy to
 11 meet ordinary and contingent expenses for the fiscal year
 12 ending June 30, 2022:

13	For Personal Services	2,502,000
14	For State Contributions to Social	
15	Security, for Medicare	52,300
16	For Retirement	20,600
17	For Contractual Services	605,600
18	For Travel	156,600
19	For Commodities	252,400
20	For Equipment	175,100
21	For EDP	45,200
22	For Telecommunications	82,400
23	For Operation of Automotive Equipment	5,200
24	For Refunds	<u>27,600</u>

1 Total \$3,925,000

2 Section 999. Effective Date. This Act takes effect July
3 1, 2021.