

HB2709



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB2709

Introduced , by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$ 51,038,700
Other State Funds	\$1,364,912,700
Federal Funds	\$ 500,000
Total	\$1,416,451,400

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Revenue:

9 GOVERNMENT SERVICES

10 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

11 For a portion of the state's share of state's
12 attorneys' and assistant state's
13 attorneys' salaries, including
14 prior year costs16,328,000

15 For a portion of the state's share of county
16 public defenders' salaries pursuant
17 to 55 ILCS 5/3-4007, including
18 prior year costs8,384,700

19 For the State's share of county
20 supervisors of assessments or
21 county assessors' salaries, as
22 provided by law, including prior

1	year costs	3,905,500
2	For additional compensation for local	
3	assessors, as provided by Sections 2.3	
4	and 2.6 of the "Revenue Act of 1939", as	
5	amended	350,000
6	For additional compensation for local	
7	assessors, as provided by Section 2.7	
8	of the "Revenue Act of 1939", as	
9	amended	510,000
10	For additional compensation for county	
11	treasurers, pursuant to Public Act	
12	84-1432, as amended	663,000
13	For the annual stipend for sheriffs as	
14	provided in subsection (d) of Section	
15	4-6300 and Section 4-8002 of the	
16	counties code	663,000
17	For the annual stipend to county	
18	coroners pursuant to 55 ILCS 5/4-6002	
19	including prior year costs	663,000
20	For additional compensation for	
21	county auditors, pursuant to Public	
22	Act 95-0782, including prior	
23	year costs	<u>123,500</u>
24	Total	\$31,590,700

25 PAYABLE FROM MOTOR FUEL TAX FUND:

1 For Reimbursement to International
 2 Fuel Tax Agreement Member States32,000,000
 3 For Refunds45,000,000
 4 Total \$77,000,000

5 PAYABLE FROM UNDERGROUND STORAGE TANK FUND:

6 For Refunds as provided for in Section
 7 13a.8 of the Motor Fuel Tax Act12,000

8 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND:

9 For allocation to Chicago for additional
 10 1.25% Use Tax pursuant to P.A. 86-0928190,000,000

11 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND:

12 For refunds associated with the
 13 Simplified Municipal Telecommunications Act12,000

14 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND:

15 For allocation to local governments
 16 for additional 1.25% Use Tax
 17 pursuant to P.A. 86-0928600,000,000

18 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

19 DISTRIBUTIVE FUND:

20 For allocation to local governments
 21 of the net terminal income tax per
 22 the Video Gaming Act250,000,000

23 PAYABLE FROM SENIOR CITIZENS REAL ESTATE

24 DEFERRED TAX REVOLVING FUND:

25 For payments to counties as required

1 by the Senior Citizens Real
 2 Estate Tax Deferral Act, including
 3 prior year cost6,500,000
 4 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND:
 5 For Allocation to Local Law
 6 Enforcement Agencies for joint state and
 7 local efforts in Administration of the
 8 Charitable Games, Pull Tabs and Jar
 9 Games Act750,000

10 Section 10. The sum of \$8,000,000, or so much thereof as
 11 may be necessary, is appropriated from the State and Local
 12 Sales Tax Reform Fund to the Department of Revenue for the
 13 purpose stated in Section 6z-17 of the State Finance Act and
 14 Section 2-2.04 of the Downstate Public Transportation Act for
 15 allocation to Madison County.

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 17 Section 15. The sum of \$51,038,700, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue Fund
 19 to the Department of Revenue for operational expenses.

20 Section 20. The sum of \$250,000, or so much thereof as may
 21 be necessary, is appropriated from the Tax Compliance and
 22 Administration Fund to the Department of Revenue for Refunds
 23 associated with the Illinois Secure Choice Savings Program Act.

1 Section 25. The sum of \$91,666,200, or so much thereof as
 2 may be necessary, is appropriated from the Tax Compliance and
 3 Administration Fund to the Department of Revenue for
 4 operational expenses.

5 Section 30. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Revenue:

9 TAX ADMINISTRATION AND ENFORCEMENT

10 PAYABLE FROM MOTOR FUEL TAX FUND:

11	For Personal Services	21,590,400
12	For State Contributions to State	
13	Employees' Retirement System	11,368,800
14	For State Contributions to Social Security	1,651,700
15	For Group Insurance	5,088,600
16	For Contractual Services	2,628,800
17	For Commodities	58,400
18	For Printing	224,600
19	For Equipment	45,000
20	For Electronic Data Processing	8,743,700
21	For Telecommunications Services	787,000
22	For Operation of Automotive Equipment	<u>43,200</u>
23	Total	\$52,230,200

1	For administrative costs associated	
2	with the Municipality Sales Tax	
3	as directed in Public Act 93-1053	207,700
4	For administration of the Cigarette	
5	Retailer Enforcement Act	<u>1,252,200</u>
6	Total	\$4,614,700
7	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND:	
8	For Personal Services	15,504,400
9	For State Contributions to State	
10	Employees' Retirement System	8,164,200
11	For State Contributions to Social Security	1,186,200
12	For Group Insurance	4,137,700
13	For Contractual Services	1,301,000
14	For Commodities	52,500
15	For Printing	35,900
16	For Equipment	30,000
17	For Electronic Data Processing	6,554,200
18	For Telecommunications Services	561,100
19	For Operation of Automotive Equipment	<u>27,800</u>
20	Total	\$37,555,000

21 Section 35. The amount of \$1,500,000, or so much thereof
 22 as may be necessary, is appropriated from the Cannabis
 23 Regulation Fund to the Department of Revenue for operational
 24 expenses associated with the Cannabis Regulation and Tax Act.

1 Section 40. The sum of \$500,000, or so much thereof as may
2 be necessary, is appropriated from the Tennessee Valley
3 Authority Local Trust Fund to the Department of Revenue for tax
4 receipt distributions pursuant to Section 13 of the Tennessee
5 Valley Authority Act.

6 Section 45. The sum of \$10,460,000, or so much thereof as
7 may be necessary, is appropriated from the Personal Property
8 Tax Replacement Fund to the Department of Revenue for a portion
9 of the state's share of county sheriff's salaries pursuant to
10 action taken by the 102nd General Assembly, including prior year
11 costs.

12 Section 99. Effective date. This Act takes effect July 1,
13 2023.