

HB2707



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB2707

Introduced , by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$ 9,069,962,700
Other State Funds	\$27,913,084,300
Federal Funds	\$ 205,000,000
Total	<u>\$37,188,047,000</u>

OMB103 00041 JCB 45041 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	17,001,900
12	For State Contributions to	
13	Social Security	1,300,600
14	For Contractual Services	1,760,100
15	For Travel	71,200
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Electronic Data Processing	16,474,300
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	34,000
22	For Deposit into the Public Aid	

1	Recoveries Trust Fund	<u>14,899,100</u>
2	Total	\$51,541,200
3	Payable from the HFS Technology Initiative Fund:	
4	For Costs Associated with the Illinois	
5	Health and Human Services Innovation	
6	Incubator Program, including Operational	
7	and Administrative Costs	15,000,000
8	Payable from Public Aid Recoveries Trust Fund:	
9	For Personal Services	2,222,100
10	For State Contributions to State	
11	Employees' Retirement System	1,177,700
12	For State Contributions to	
13	Social Security	170,000
14	For Group Insurance	594,000
15	For Contractual Services	5,294,400
16	For Commodities	229,700
17	For Printing	354,800
18	For Equipment	936,100
19	For Electronic Data Processing	2,455,100
20	For Telecommunications Services	1,165,100
21	For Costs Associated with Information	
22	Technology Infrastructure	54,723,000
23	For State Prompt Payment Act Interest Costs	<u>25,000</u>
24	Total	\$69,347,000

1 Payable from General Revenue Fund:

2 For Personal Services5,349,800

3 For State Contributions to

4 Social Security409,300

5 For Contractual Services0

6 For Travel10,000

7 For Equipment0

8 Total \$5,769,100

9 Payable from Public Aid Recoveries Trust Fund:

10 For Personal Services10,081,200

11 For State Contributions to State

12 Employees' Retirement System5,343,000

13 For State Contributions to

14 Social Security771,200

15 For Group Insurance2,717,000

16 For Contractual Services6,418,500

17 For Travel78,800

18 For Commodities0

19 For Printing0

20 For Equipment0

21 For Telecommunications Services0

22 Total \$25,409,700

23 Payable from Long-Term Care Provider Fund:

24 For Administrative Expenses275,000

1 Payable from General Revenue Fund:
2 For Deposit into the Child Support
3 Administrative Fund63,200,000
4 Payable from Child Support Administrative Fund:
5 For Personal Services57,404,900
6 For Employee Retirement Contributions
7 Paid by Employer35,600
8 For State Contributions to State
9 Employees' Retirement System30,424,600
10 For State Contributions to
11 Social Security4,391,500
12 For Group Insurance20,542,700
13 For Contractual Services91,402,300
14 For Travel233,000
15 For Commodities292,000
16 For Printing180,000
17 For Equipment1,500,000
18 For Electronic Data Processing14,989,000
19 For Telecommunications Services1,900,000
20 For Child Support Enforcement
21 Demonstration Projects500,000
22 For Administrative Costs Related to
23 Enhanced Collection Efforts including
24 Paternity Adjudication Demonstration7,500,000
25 For Costs Related to the State

1	Disbursement Unit	9,000,000
2	For State Prompt Payment Act Interest Costs	<u>50,000</u>
3	Total	\$240,345,600

LEGAL REPRESENTATION

Payable from General Revenue Fund:

6	For Personal Services	893,900
7	For Employee Retirement Contributions	
8	Paid by Employer	6,900
9	For State Contributions to	
10	Social Security	68,400
11	For Contractual Services	95,000
12	For Travel	4,000
13	For Equipment	<u>1,800</u>
14	Total	\$1,070,000

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

17	For Personal Services	9,207,600
18	For State Contributions to State	
19	Employees' Retirement System	4,880,000
20	For State Contributions to	
21	Social Security	704,400
22	For Group Insurance	2,919,300
23	For Contractual Services	13,777,800
24	For Travel	67,200
25	For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Telecommunications Services	<u>0</u>
4	Total	\$31,556,300

MEDICAL

6	Payable from General Revenue Fund:	
7	For Deposit into the Medicaid Technical	
8	Assistance Center Fund	500,000
9	For Costs Associated with the Critical	
10	Access Care Pharmacy Program	<u>10,000,000</u>
11	Total	\$10,500,000

12	Payable from Provider Inquiry Trust Fund:	
13	For Expenses Associated with	
14	Providing Access and Utilization	
15	of Department Eligibility Files	200,000

16	Payable from Public Aid Recoveries Trust Fund:	
17	For Personal Services	9,917,300
18	For State Contributions to State	
19	Employees' Retirement System	5,256,200
20	For State Contributions to	
21	Social Security	758,800
22	For Group Insurance	3,710,200
23	For Contractual Services	45,900,000
24	For Commodities	0
25	For Printing	0

1	For Equipment	0
2	For Telecommunications Services	0
3	For Costs Associated with the	
4	Development, Implementation and	
5	Operation of a Data Warehouse	<u>21,368,200</u>
6	Total	\$86,910,700
7	Payable from Healthcare Provider Relief Fund:	
8	For Operational Expenses	63,361,800
9	For Payments in Support of the	
10	Operation of the Illinois	
11	Poison Center	3,750,000

12 Section 10. The amount of \$1,955,000,000, or so much
 13 thereof as may be necessary, is appropriated to the Department
 14 of Healthcare and Family Services from the General Revenue Fund
 15 for deposit into the Healthcare Provider Relief Fund.

16 Section 15. In addition to any amounts heretofore
 17 appropriated, the following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Healthcare and Family Services for Medical
 20 Assistance and Administrative Expenditures:

21 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 22 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 23 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM

1 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
 2 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY
 3 PUBLIC ACT 99-479

4 Payable from General Revenue Fund:

5 For Medical Assistance Providers and
 6 Related Operating and Administrative
 7 Costs\$6,860,982,400

8 In addition to any amounts heretofore appropriated, the
 9 following named amounts, or so much thereof as may be necessary,
 10 are appropriated to the Department of Healthcare and Family
 11 Services for Medical Assistance under Acts including the
 12 Illinois Public Aid Code, the Children's Health Insurance
 13 Program Act, the Covering ALL KIDS Health Insurance Act, and
 14 the Long Term Acute Care Hospital Quality Improvement Transfer
 15 Program Act for reimbursement or coverage of prescribed drugs,
 16 other pharmacy products, and payments to managed care
 17 organizations as defined in Section 5-30.1 of the Illinois
 18 Public Aid Code including related administrative and operation
 19 costs:

20 Payable from Drug Rebate Fund2,700,000,000

21 In addition to any amounts heretofore appropriated, the
 22 following named amounts, or so much thereof as may be necessary,
 23 are appropriated to the Department of Healthcare and Family

1 Services for costs related to the operation of the Health
 2 Benefits for Workers with Disabilities Program:
 3 Payable from Medicaid Buy-In Program
 4 Revolving Fund678,100

5 Section 20. In addition to any amount heretofore
 6 appropriated, the amount of \$50,000,000, or so much thereof as
 7 may be necessary, is appropriated to the Department of
 8 Healthcare and Family Services from the Medical Interagency
 9 Program Fund for i) Medical Assistance payments on behalf of
 10 individuals eligible for Medical Assistance programs
 11 administered by the Department of Healthcare and Family
 12 Services, and ii) pursuant to an interagency agreement, medical
 13 services and other costs associated with programs administered
 14 by another agency of state government, including operating and
 15 administrative costs.

16 Section 25. In addition to any amounts heretofore
 17 appropriated, the following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Healthcare and Family Services for Medical
 20 Assistance and Administrative Expenditures:

21 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 22 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 23 THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM

1 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

2 Payable from Care Provider Fund for Persons

3 with a Developmental Disability:

4 For Administrative Expenditures300,000

5 Payable from Long-Term Care Provider Fund:

6 For Skilled, Intermediate, and Other Related

7 Long-Term Care Services and Payments

8 to Managed Care Organizations875,000,000

9 For Administrative Expenditures6,109,600

10 Total \$881,109,600

11 Payable from Hospital Provider Fund:

12 For Hospitals, Capitated Managed Care

13 Organizations as necessary to comply

14 With Article V-A of the

15 Illinois Public Aid Code, and Related

16 Operating and Administrative Costs4,500,000,000

17 Payable from Tobacco Settlement Recovery Fund:

18 For Medical Assistance Providers350,000,000

19 Payable from Healthcare Provider Relief Fund:

20 For Medical Assistance Providers

21 and Related Operating and

22 Administrative Costs15,052,000,000

23 Section 30. In addition to any amounts heretofore

24 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
 2 Department of Healthcare and Family Services for Medical
 3 Assistance and Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 5 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 6 AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

7 Payable from County Provider Trust Fund:

8	For Medical Services	3,400,000,000
9	For Administrative Expenditures Including	
10	Pass-through of Federal Matching Funds	<u>25,000,000</u>
11	Total	\$3,425,000,000

12 Section 35. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Healthcare and Family Services for refunds of
 15 overpayments of assessments or inter-governmental transfers
 16 made by providers during the period from July 1, 1991 through
 17 June 30, 2023:

18 Payable from:

19	Care Provider Fund for Persons	
20	with a Developmental Disability	1,000,000
21	Long-Term Care Provider Fund	2,750,000
22	Hospital Provider Fund	5,000,000
23	County Provider Trust Fund	<u>1,000,000</u>
24	Total	\$9,750,000

1 Section 40. The amount of \$10,200,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the Trauma Center Fund for
4 adjustment payments to certain Level I and Level II trauma
5 centers.

6 Section 45. The amount of \$375,000,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the University of Illinois
9 Hospital Services Fund to reimburse the University of Illinois
10 Hospital for medical services.

11 Section 50. The amount of \$1,000,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Juvenile Rehabilitation
14 Services Medicaid Matching Fund for payments to the Department
15 of Juvenile Justice and counties for court-ordered juvenile
16 behavioral health services under the Illinois Public Aid Code
17 and the Children's Health Insurance Program Act.

18 Section 55. The amount of \$5,000,000, or so much thereof
19 as may be necessary, is appropriated to the Department of
20 Healthcare and Family Services from the Medical Special
21 Purposes Trust Fund for medical demonstration projects and

1 costs associated with the implementation of federal Health
2 Insurance Portability and Accountability Act mandates.

3 Section 60. The amount of \$1,000,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Healthcare and Family Services from the Medicaid Technical
6 Assistance Center Fund for all costs, including grants and
7 related operating and administrative costs, associated with the
8 establishment, administration, and operations of the Medicaid
9 Technical Assistance Center.

10 Section 65. The amount of \$200,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Special Education
13 Medicaid Matching Fund for payments to local education agencies
14 for medical services and other costs eligible for federal
15 reimbursement under Title XIX or Title XXI of the federal Social
16 Security Act.

17 Section 70. In addition to any amounts heretofore
18 appropriated, the amount of \$10,200,000, or so much thereof as
19 may be necessary, is appropriated to the Department of
20 Healthcare and Family Services from the Money Follows the
21 Person Budget Transfer Fund for costs associated with long-
22 term care, including related operating and administrative

1 costs. Such costs shall include, but not necessarily be limited
 2 to, those related to long-term care rebalancing efforts,
 3 institutional long-term care services, and pursuant to an
 4 interagency agreement, community-based services administered
 5 by another agency of state government.

6 Section 75. The sum of \$5,000,000, or so much thereof as
 7 may be necessary, is appropriated to the Department of
 8 Healthcare and Family Services from the Electronic Health
 9 Record Incentive Fund for the purpose of payments to qualifying
 10 health care providers to encourage the adoption and use of
 11 certified electronic health records technology pursuant to
 12 paragraph 1903 (t)(1) of the Social Security Act.

13 Section 80. In addition to any amounts heretofore
 14 appropriated, the following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Healthcare and Family Services for State Prompt
 17 Payment Act interest costs:

18	Payable from the General Revenue Fund.....	10,000,000
19	Payable from Long-Term Care Provider Fund:.....	10,000
20	Payable from the Hospital Provider Fund:.....	200,000
21	Payable from the Trauma Center Fund:.....	10,000
22	Payable from the Money Follows the Person	
23	Budget Transfer Fund:.....	10,000

1	Payable from the Medical Interagency	
2	Program Fund:	200,000
3	Payable from the Drug Rebate Fund:	200,000
4	Payable from the Tobacco Settlement	
5	Recovery Fund:	10,000
6	Payable from the Medicaid Buy-In Program	
7	Revolving Fund:	500
8	Payable from the Healthcare	
9	Provider Relief Fund:	5,000,000
10	Payable from the Medical Special	
11	Purposes Trust Fund:	50,000

12 Section 85. The amount of \$7,000,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Healthcare and Family Services for
15 all costs associated with providing enhanced Medicaid rates to
16 underserved communities in need of mental health and substance
17 use disorder treatments.

18 Section 90. The amount of \$25,000,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Healthcare and Family Services for
21 the purpose of updating prospective payment system rates for
22 Federally Qualified Health Centers (FQHCs).

1 Section 95. The amount of \$7,600,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Healthcare and Family Services for
4 stabilization payments to specialized mental health
5 rehabilitation facilities.

6 Section 100. The amount of \$60,000,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the General Revenue Fund
9 for a demonstration project for preventive health.

10 Section 105. The amount of \$7,300,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the General Revenue Fund
13 for incentives payments to specialized mental health
14 rehabilitation facilities.

15 Section 110. The sum of \$5,000,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Department Healthcare and Family Services for grants for
18 mental health wellness check programs.

19 Section 99. Effective date. This Act takes effect July 1,
20 2023.