

HB2696



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB2696

Introduced , by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$124,963,000
Other State Funds	\$ 13,000,000
Total	<u>\$137,963,000</u>

OMB103 00017 MLH 45017 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Juvenile Justice for
10 the fiscal year ending June 30, 2023:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	3,778,700
14	For State Contributions to	
15	Social Security	349,700
16	For Contractual Services	3,291,200
17	For Travel	35,500
18	For Commodities	11,500
19	For Printing	3,300
20	For Equipment	6,100
21	For Electronic Data Processing	2,954,700
22	For Telecommunications Services	265,600

1	For Operation of Auto Equipment	28,200
2	For Refunds	600
3	For Tort Claims	<u>180,000</u>
4	Total	\$10,905,100

SCHOOL DISTRICT

6	For Personal Services	5,372,600
7	For State Contributions to Teachers'	
8	Retirement System	0
9	For State Contributions to Social Security	401,500
10	For Contractual Services	823,600
11	For Travel	4,300
12	For Commodities	20,700
13	For Printing	1,500
14	For Equipment	5,300
15	For Telecommunications Services	33,200
16	For Operation of Auto Equipment	0
17	For Expenses Associated with High	
18	School Education Services for Incarcerated	
19	Individuals Per 105 ILCS 5/13-40	<u>2,458,900</u>
20	Total	\$9,121,600

COMMUNITY SERVICES DIVISION

22	For Personal Services	6,337,600
23	For State Contributions to	
24	Social Security	470,300
25	For Contractual Services	11,908,000

1	For Travel	17,500
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Youth	400
4	For Commodities	5,300
5	For Printing	1,800
6	For Equipment	0
7	For Telecommunications Services	190,100
8	For Operation of Auto Equipment	<u>106,100</u>
9	Total	\$19,037,100

10 Section 5. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Juvenile Justice from the General Revenue Fund:

13 ILLINOIS YOUTH CENTER - CHICAGO

14	For Personal Services	8,851,700
15	For Student, Member and Inmate	
16	Compensation	3,600
17	For State Contributions to	
18	Social Security	651,700
19	For Contractual Services	3,314,600
20	For Travel	3,700
21	For Commodities	169,200
22	For Printing	4,200
23	For Equipment	28,700
24	For Telecommunications Services	70,600

1 For Operation of Auto Equipment9,700

2 Total \$13,107,700

3 ILLINOIS YOUTH CENTER - HARRISBURG

4 For Personal Services17,088,300

5 For Student, Member and Inmate

6 Compensation10,900

7 For State Contributions to

8 Social Security1,250,900

9 For Contractual Services3,165,900

10 For Travel14,800

11 For Travel and Allowances for Committed,

12 Paroled and Discharged Youth1,400

13 For Commodities188,700

14 For Printing7,400

15 For Equipment48,700

16 For Telecommunications Services61,900

17 For Operation of Auto Equipment29,900

18 Total \$21,868,800

19 ILLINOIS YOUTH CENTER - LINCOLN

20 For Equipment0

21 For Operational Expenses for IYC Lincoln3,691,500

22 Total \$3,691,500

23 ILLINOIS YOUTH CENTER - PERE MARQUETTE

24 For Personal Services5,548,000

25 For Student, Member and Inmate

1	Compensation	4,200
2	For State Contributions to	
3	Social Security	404,400
4	For Contractual Services	1,048,800
5	For Travel	5,300
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Youth	500
8	For Commodities	140,300
9	For Printing	5,400
10	For Equipment	24,400
11	For Telecommunications Services	45,900
12	For Operation of Auto Equipment	<u>16,200</u>
13	Total	\$7,243,400

ILLINOIS YOUTH CENTER - ST. CHARLES

14		
15	For Personal Services	17,157,800
16	For Student, Member and Inmate	
17	Compensation	3,700
18	For State Contributions to	
19	Social Security	1,262,000
20	For Contractual Services	5,902,800
21	For Travel	4,400
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Youth	100
24	For Commodities	328,600
25	For Printing	11,100

1	For Equipment	92,000
2	For Telecommunications Services	134,800
3	For Operation of Auto Equipment	<u>38,100</u>
4	Total	\$24,935,400

ILLINOIS YOUTH CENTER - WARRENVILLE

6	For Personal Services	10,095,700
7	For Student, Member and Inmate	
8	Compensation	4,000
9	For State Contributions to	
10	Social Security	744,100
11	For Contractual Services	2,552,600
12	For Travel	5,200
13	For Commodities	178,500
14	For Printing	5,700
15	For Equipment	43,400
16	For Telecommunications Services	62,300
17	For Operation of Auto Equipment	<u>9,000</u>
18	Total	\$13,700,500

STATEWIDE SERVICES AND GRANTS

20 Section 10. The following named amounts, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Juvenile Justice for the objects and purposes hereinafter
 23 named:

24 Payable from the General Revenue Fund:

1	For Repairs, Maintenance and	
2	Other Capital Improvements	865,300
3	For Sheriffs' Fees for Conveying Juveniles	<u>2,600</u>
4	Total	\$867,900

5

6 Section 15. The following named amounts, or so much thereof

7 as may be necessary, are appropriated to the Department of

8 Juvenile Justice for the objects and purposes hereinafter

9 named:

10 Payable from the Department of Corrections

11 Reimbursement and Education Fund:

12 For payment of expenses associated

13 with School District Programs2,500,000

14 For payment of expenses associated

15 with federal programs, including,

16 but not limited to, construction of

17 additional beds, treatment programs,

18 and juvenile supervision1,500,000

19 For payment of expenses associated

20 with miscellaneous programs, including,

21 but not limited to, medical costs,

22 food expenditures, and various

23 construction costs2,500,000

24 Payable from the Department of Juvenile

25 Justice Reimbursement and Education Fund:

1	For payment of expenses associated	
2	with School District Programs	2,500,000
3	For payment of expenses associated	
4	with federal programs, including, but not	
5	limited to, construction of additional beds	
6	treatment programs, and juvenile supervision	1,500,000
7	For payment of expenses associated with	
8	miscellaneous programs, including, but not	
9	limited to, medical costs, food	
10	expenditures, and various	
11	construction costs	<u>2,500,000</u>
12	Total	\$13,000,000

13 Section 20. The amounts appropriated for repairs and
 14 maintenance, and other capital improvements in Section 10 for
 15 repairs and maintenance, roof repairs and/or replacements and
 16 miscellaneous capital improvements at the Department's various
 17 institutions are to include construction, reconstruction,
 18 improvements, repairs and installation of capital facilities,
 19 costs of planning, supplies, materials and all other expenses
 20 required for roof and other types of repairs and maintenance,
 21 capital improvements, and purchase of land.

22 Section 25. The sum of \$6,200, or so much thereof as may
 23 be necessary, is appropriated to the Department of Juvenile

1 Justice from the General Revenue Fund for costs and expenses
2 associated with payment of statewide hospitalization.

3 Section 30. The amount of \$415,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Department of Juvenile Justice for the purposes of
6 investigating complaints, evaluating policies and procedures,
7 and securing the rights of the youth committed to the Department
8 of Juvenile Justice, including youth released to the Community
9 Services Division before final discharge.

10 Section 35. The amount of \$62,800, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Department of Juvenile Justice for costs associated with
13 positive behavior interventions and supports.

14 Section 99. Effective date. This Act takes effect July 1,
15 2023.