

HB2695



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

HB2695

Introduced , by Rep. Gregory Harris - Camille Y. Lilly

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2021, as follows:

General Funds	\$ 7,376,215,800
Other State Funds	\$21,708,287,300
Federal Funds	\$ 215,000,000
Total	<u>\$29,299,503,100</u>

OMB102 00041 JCB 10041 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	16,054,100
12	For State Contributions to	
13	Social Security	1,228,100
14	For Contractual Services	1,760,100
15	For Travel	71,200
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Electronic Data Processing	8,459,900
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	34,000
22	For Deposit into the Public Aid	

1	Recoveries Trust Fund	<u>4,980,000</u>
2	Total	\$32,587,400
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services	286,300
5	For State Contributions to State	
6	Employees' Retirement System	161,500
7	For State Contributions to	
8	Social Security	21,900
9	For Group Insurance	94,000
10	For Contractual Services	5,294,400
11	For Commodities	229,700
12	For Printing	354,800
13	For Equipment	936,100
14	For Electronic Data Processing	2,120,000
15	For Telecommunications Services	1,165,100
16	For Costs Associated with Information	
17	Technology Infrastructure	50,413,000
18	For State Prompt Payment Act Interest Costs	<u>25,000</u>
19	Total	\$61,101,800

OFFICE OF INSPECTOR GENERAL

21	Payable from General Revenue Fund:	
22	For Personal Services	4,920,500
23	For State Contributions to	
24	Social Security	376,400
25	For Contractual Services	0

1 For Travel10,000
 2 For Equipment 0
 3 Total \$5,306,900

4 Payable from Public Aid Recoveries Trust Fund:

5 For Personal Services9,555,500
 6 For State Contributions to State
 7 Employees' Retirement System5,389,600
 8 For State Contributions to
 9 Social Security731,000
 10 For Group Insurance2,608,500
 11 For Contractual Services4,018,500
 12 For Travel78,800
 13 For Commodities0
 14 For Printing0
 15 For Equipment0
 16 For Telecommunications Services 0
 17 Total \$22,381,900

18 Payable from Long-Term Care Provider Fund:

19 For Administrative Expenses275,000

20 CHILD SUPPORT SERVICES

21 Payable from General Revenue Fund:

22 For Deposit into the Child Support
 23 Administrative Fund35,600,000

24 Payable from Child Support Administrative Fund:

25 For Personal Services55,709,400

1 For Employee Retirement Contributions
2 Paid by Employer26,100
3 For State Contributions to State
4 Employees' Retirement System30,864,700
5 For State Contributions to
6 Social Security4,261,800
7 For Group Insurance19,635,200
8 For Contractual Services65,000,000
9 For Travel233,000
10 For Commodities292,000
11 For Printing180,000
12 For Equipment1,500,000
13 For Electronic Data Processing13,114,100
14 For Telecommunications Services1,900,000
15 For Child Support Enforcement
16 Demonstration Projects500,000
17 For Administrative Costs Related to
18 Enhanced Collection Efforts including
19 Paternity Adjudication Demonstration7,500,000
20 For Costs Related to the State
21 Disbursement Unit9,000,000
22 For State Prompt Payment Act Interest Costs50,000
23 Total \$209,766,300

24 LEGAL REPRESENTATION

25 Payable from General Revenue Fund:

1	For Personal Services	865,400
2	For Employee Retirement Contributions	
3	Paid by Employer	6,700
4	For State Contributions to	
5	Social Security	66,200
6	For Contractual Services	95,000
7	For Travel	4,000
8	For Equipment	<u>1,800</u>
9	Total	\$1,039,100

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

12	For Personal Services	9,753,800
13	For State Contributions to State	
14	Employees' Retirement System	5,501,400
15	For State Contributions to	
16	Social Security	746,200
17	For Group Insurance	2,632,000
18	For Contractual Services	13,777,800
19	For Travel	67,200
20	For Commodities	0
21	For Printing	0
22	For Equipment	0
23	For Telecommunications Services	<u>0</u>
24	Total	\$32,478,400

MEDICAL

1	Payable from General Revenue Fund:	
2	For Expenses Related to Community Transitions	
3	and Long-Term Care System Rebalancing,	
4	Including Grants, Services and Related	
5	Operating and Administrative Costs	5,400,000
6	For Deposit into the Medical Special	
7	Purposes Trust Fund	6,000,000
8	For Costs Associated with the Critical	
9	Access Care Pharmacy Program	<u>10,000,000</u>
10	Total	\$21,400,000
11	Payable from Provider Inquiry Trust Fund:	
12	For Expenses Associated with	
13	Providing Access and Utilization	
14	of Department Eligibility Files	350,000
15	Payable from Public Aid Recoveries Trust Fund:	
16	For Personal Services	5,967,500
17	For State Contributions to State	
18	Employees' Retirement System	3,365,800
19	For State Contributions to	
20	Social Security	456,500
21	For Group Insurance	1,504,000
22	For Contractual Services	42,900,000
23	For Commodities	0
24	For Printing	0
25	For Equipment	0

1	For Telecommunications Services	0
2	For Costs Associated with the	
3	Development, Implementation and	
4	Operation of a Data Warehouse	<u>21,368,200</u>
5	Total	\$75,562,000
6	Payable from Healthcare Provider Relief Fund:	
7	For Operational Expenses	53,361,800
8	For Payments in Support of the	
9	Operation of the Illinois	
10	Poison Center	3,750,000

11 Section 10. The amount of \$372,300,000, or so much thereof
 12 as may be necessary, is appropriated to the Department of
 13 Healthcare and Family Services from the General Revenue Fund
 14 for deposit into the Healthcare Provider Relief Fund.

15 Section 15. In addition to any amounts heretofore
 16 appropriated, the following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Healthcare and Family Services for Medical
 19 Assistance and Administrative Expenditures:

20 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 21 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 22 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM
 23 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,

1 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY
2 PUBLIC ACT 99-479

3 Payable from General Revenue Fund:
4 For Medical Assistance Providers and
5 Related Operating and Administrative
6 Costs\$6,860,982,400

7 In addition to any amounts heretofore appropriated, the
8 following named amounts, or so much thereof as may be necessary,
9 are appropriated to the Department of Healthcare and Family
10 Services for Medical Assistance under Acts including the
11 Illinois Public Aid Code, the Children's Health Insurance
12 Program Act, the Covering ALL KIDS Health Insurance Act, and
13 the Long Term Acute Care Hospital Quality Improvement Transfer
14 Program Act for reimbursement or coverage of prescribed drugs,
15 other pharmacy products, and payments to managed care
16 organizations as defined in Section 5-30.1 of the Illinois
17 Public Aid Code including related administrative and operation
18 costs:

19 Payable from Drug Rebate Fund1,300,000,000

20 In addition to any amounts heretofore appropriated, the
21 following named amounts, or so much thereof as may be necessary,
22 are appropriated to the Department of Healthcare and Family
23 Services for costs related to the operation of the Health

1 Benefits for Workers with Disabilities Program:
 2 Payable from Medicaid Buy-In Program
 3 Revolving Fund660,000

4 Section 20. In addition to any amount heretofore
 5 appropriated, the amount of \$50,000,000, or so much thereof as
 6 may be necessary, is appropriated to the Department of
 7 Healthcare and Family Services from the Medical Interagency
 8 Program Fund for i) Medical Assistance payments on behalf of
 9 individuals eligible for Medical Assistance programs
 10 administered by the Department of Healthcare and Family
 11 Services, and ii) pursuant to an interagency agreement, medical
 12 services and other costs associated with programs administered
 13 by another agency of state government, including operating and
 14 administrative costs.

15 Section 25. In addition to any amounts heretofore
 16 appropriated, the following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Healthcare and Family Services for Medical
 19 Assistance and Administrative Expenditures:

20 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 21 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 22 THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM
 23 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

1 Payable from Care Provider Fund for Persons
2 with a Developmental Disability:
3 For Administrative Expenditures300,000
4 Payable from Long-Term Care Provider Fund:
5 For Skilled, Intermediate, and Other Related
6 Long-Term Care Services500,000,000
7 For Administrative Expenditures1,109,600
8 Total \$501,109,600
9 Payable from Hospital Provider Fund:
10 For Hospitals, Capitated Managed Care
11 Organizations as necessary to comply
12 With Article V-A of the
13 Illinois Public Aid Code, and Related
14 Operating and Administrative Costs3,600,000,000
15 Payable from Tobacco Settlement Recovery Fund:
16 For Medical Assistance Providers245,000,000
17 Payable from Healthcare Provider Relief Fund:
18 For Medical Assistance Providers
19 and Related Operating and
20 Administrative Costs12,000,000,000

21 Section 30. In addition to any amounts heretofore
22 appropriated, the following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated to the
24 Department of Healthcare and Family Services for Medical

1 Assistance and Administrative Expenditures:

2 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
3 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
4 AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

5 Payable from County Provider Trust Fund:

6	For Medical Services	3,100,000,000
7	For Administrative Expenditures Including	
8	Pass-through of Federal Matching Funds	<u>25,000,000</u>
9	Total	\$3,125,000,000

10 Section 35. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Healthcare and Family Services for refunds of
13 overpayments of assessments or inter-governmental transfers
14 made by providers during the period from July 1, 1991 through
15 June 30, 2021:

16 Payable from:

17	Care Provider Fund for Persons	
18	with a Developmental Disability	1,000,000
19	Long-Term Care Provider Fund	2,750,000
20	Hospital Provider Fund	5,000,000
21	County Provider Trust Fund	<u>1,000,000</u>
22	Total	\$9,750,000

23 Section 40. The amount of \$10,200,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
2 Healthcare and Family Services from the Trauma Center Fund for
3 adjustment payments to certain Level I and Level II trauma
4 centers.

5 Section 45. The amount of \$375,000,000, or so much thereof
6 as may be necessary, is appropriated to the Department of
7 Healthcare and Family Services from the University of Illinois
8 Hospital Services Fund to reimburse the University of Illinois
9 Hospital for medical services.

10 Section 50. The amount of \$1,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Juvenile Rehabilitation
13 Services Medicaid Matching Fund for payments to the Department
14 of Juvenile Justice and counties for court-ordered juvenile
15 behavioral health services under the Illinois Public Aid Code
16 and the Children's Health Insurance Program Act.

17 Section 55. The amount of \$10,000,000, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Healthcare and Family Services from the Medical Special
20 Purposes Trust Fund for medical demonstration projects and
21 costs associated with the implementation of federal Health
22 Insurance Portability and Accountability Act mandates.

1 Section 60. The amount of \$10,000,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the Medical Special
4 Purposes Trust Fund for costs associated with the development,
5 implementation and operation of an eligibility verification and
6 enrollment system as required by Public Act 96-1501 and the
7 federal Patient Protection and Affordable Care Act, including
8 grant expenditures, operating and administrative costs and
9 related distributive purposes.

10 Section 65. The amount of \$200,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Special Education
13 Medicaid Matching Fund for payments to local education agencies
14 for medical services and other costs eligible for federal
15 reimbursement under Title XIX or Title XXI of the federal Social
16 Security Act.

17 Section 70. In addition to any amounts heretofore
18 appropriated, the amount of \$5,500,000, or so much thereof as
19 may be necessary, is appropriated to the Department of
20 Healthcare and Family Services from the Money Follows the
21 Person Budget Transfer Fund for costs associated with long-
22 term care, including related operating and administrative

1 costs. Such costs shall include, but not necessarily be limited
 2 to, those related to long-term care rebalancing efforts,
 3 institutional long-term care services, and, pursuant to an
 4 interagency agreement, community-based services administered
 5 by another agency of state government.

6 Section 75. The sum of \$15,000,000, or so much thereof as
 7 may be necessary, is appropriated to the Department of
 8 Healthcare and Family Services from the Electronic Health
 9 Record Incentive Fund for the purpose of payments to qualifying
 10 health care providers to encourage the adoption and use of
 11 certified electronic health records technology pursuant to
 12 paragraph 1903 (t)(1) of the Social Security Act.

13 Section 80. In addition to any amounts heretofore
 14 appropriated, the following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Healthcare and Family Services for State Prompt
 17 Payment Act interest costs:

18	Payable from the General Revenue Fund.....	15,000,000
19	Payable from Long-Term Care Provider Fund:.....	10,000
20	Payable from the Hospital Provider Fund:.....	200,000
21	Payable from the Trauma Center Fund:.....	10,000
22	Payable from the Money Follows the Person	
23	Budget Transfer Fund:.....	10,000

1	Payable from the Medical Interagency	
2	Program Fund:	200,000
3	Payable from the Drug Rebate Fund:	200,000
4	Payable from the Tobacco Settlement	
5	Recovery Fund:	10,000
6	Payable from the Medicaid Buy-In Program	
7	Revolving Fund:	500
8	Payable from the Healthcare	
9	Provider Relief Fund:	5,000,000
10	Payable from the Medical Special	
11	Purposes Trust Fund:	100,000

12 Section 85. The amount of \$7,000,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Healthcare and Family Services for
15 all costs associated with providing enhanced Medicaid rates to
16 underserved communities in need of mental health and substance
17 use disorder treatments.

18 Section 90. The amount of \$25,000,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Healthcare and Family Services for
21 the purpose of updating prospective payment system rates for
22 Federally Qualified Health Centers (FQHCs).

1 Section 99. Effective Date. This Act takes effect July 1,
2 2021.