

# HB2693



## 103RD GENERAL ASSEMBLY

### State of Illinois

2023 and 2024

HB2693

Introduced , by Rep. Jehan Gordon-Booth

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$1,381,779,300
Other State Funds	\$ 614,101,300
Federal Funds	\$ 13,772,850
Total	<u>\$2,009,653,450</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated to the Department of  
8 Children and Family Services:

9 ENTIRE AGENCY

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	292,401,800
12	For State Contributions to	
13	Social Security .....	22,368,800
14	For Contractual Services .....	43,913,500
15	For Travel .....	7,818,600
16	For Commodities .....	630,000
17	For Printing .....	387,400
18	For Equipment .....	4,023,900
19	For Electronic Data Processing .....	66,919,000
20	For Telecommunications .....	7,561,500
21	For Operation of Automotive Equipment .....	<u>318,500</u>
22	Total	446,343,000

1 Section 5. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to the Department of  
 4 Children and Family Services:

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Attorney General Representation

8 on Child Welfare Litigation Issues .....585,900

9 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

10 For Expenditures of Private Funds

11 for Child Welfare Improvements .....2,794,500

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For CCWIS Information System .....69,062,300

14 Section 10. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, for the objects and purposes  
 16 hereinafter named, are appropriated to the Department of  
 17 Children and Family Services:

18 REGULATION AND QUALITY CONTROL

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Child Death Review Teams .....104,000

21 Section 15. The following named amounts, or so much thereof  
 22 as may be necessary, respectively, are appropriated to the

1 Department of Children and Family Services:

2 CHILD WELFARE

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Targeted Case Management .....12,658,400

5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6 For Independent Living Initiative .....10,949,700

7 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

8 For Federal Child Welfare Projects .....816,600

9 Section 20. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated to the  
11 Department of Children and Family Services:

12 CHILD PROTECTION

13 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

14 For Federal Grant Awards .....11,500,000

15 Section 25. The following named amounts, or so much thereof  
16 as may be necessary, respectively, are appropriated to the  
17 Department of Children and Family Services:

18 BUDGET, LEGAL AND COMPLIANCE

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Refunds .....11,200

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For Title IV-E Enhancement .....4,228,800

23 For SSI Reimbursement .....1,513,300

1 Total \$5,742,100

2 Section 30. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Children and Family Services for payments for  
5 care of children served by the Department of Children and Family  
6 Services:

7 GRANTS-IN-AID

8 REGIONAL OFFICES

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Foster Homes and Specialized  
11 Foster Care and Prevention,  
12 including prior year costs .....399,257,200  
13 For Counseling and Auxiliary Services .....15,184,100  
14 For Institution and Group Home Care and  
15 Prevention, including prior year costs .....215,172,600  
16 For Services Associated with the Foster  
17 Care Initiative .....6,139,900  
18 For Purchase of Adoption and  
19 Guardianship Services .....153,274,000  
20 For Cash Assistance and Housing  
21 Locator Service to Families in the  
22 Class Defined in the Norman Consent Order .....3,313,700  
23 For Youth in Transition Program .....2,708,600  
24 For Assisting in the Development

1 of Children's Advocacy Centers .....1,998,600  
 2 For Family Preservation Services .....37,912,600  
 3 For Court Appointed Special Advocates .....2,000,000  
 4 Total \$836,961,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6 For Foster Homes and Specialized  
 7 Foster Care and Prevention,  
 8 including prior year costs .....226,615,900  
 9 For Cash Assistance and Housing Locator  
 10 Services to Families in the  
 11 Class Defined in the Norman  
 12 Consent Order .....6,071,300  
 13 For Counseling and Auxiliary Services .....19,269,100  
 14 For Institution and Group Home Care and  
 15 Prevention, including prior year costs .....71,475,100  
 16 For Assisting in the development  
 17 of Children's Advocacy Centers .....5,290,600  
 18 For Psychological Assessments  
 19 Including Operations and  
 20 Administrative Expenses .....3,100,400  
 21 For Children's Personal and  
 22 Physical Maintenance .....3,971,800  
 23 For Services Associated with the Foster  
 24 Care Initiative .....1,705,600  
 25 For Purchase of Adoption and

1	Guardianship Services .....	48,104,700
2	For Family Preservation Services .....	44,125,300
3	For Family Centered Services Initiative .....	17,198,400
4	For Court Appointed Special Advocates .....	<u>4,674,400</u>
5	Total	\$451,602,600

6 Section 35. The following named amounts, or so much thereof  
7 as may be necessary, respectively, are appropriated to the  
8 Department of Children and Family Services for:

9 GRANTS-IN-AID

10 CENTRAL ADMINISTRATION

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Department Scholarship Program .....	5,662,600
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13 Section 40. The following named amounts, or so much thereof  
14 as may be necessary, respectively, are appropriated to the  
15 Department of Children and Family Services for:

16 GRANTS-IN-AID

17 CHILD PROTECTION

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Protective/Family Maintenance	
20	Day Care .....	47,986,900
21	For Residential Construction Services Grants, or	
22	for deposit into the DCFS Special Purposes	
23	Trust Fund .....	900,000

1 Section 45. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Children and Family Services for:

4 GRANTS-IN-AID

5 BUDGET, LEGAL AND COMPLIANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Tort Claims .....66,000

8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9 For expenses related to litigation .....2,520,000

10 For all expenditures related to the

11 collection and distribution of Title IV-E

12 Reimbursement .....3,000,000

13 Section 50. The following named amounts, or so much thereof  
 14 as may be necessary, respectively, are appropriated to the  
 15 Department of Children and Family Services for:

16 GRANTS-IN-AID

17 CLINICAL SERVICES

18 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19 For Foster Care and Adoptive Care Training .....18,430,100

20 Section 55. The sum of \$30,000,000, or so much thereof as  
 21 may be necessary, is appropriated from the General Revenue Fund  
 22 to the Department of Children and Family Services for grants



1 and administrative expenses associated with Level of Care  
2 Support Services or for deposit into the DCFS Special Purposes  
3 Trust Fund.

4 Section 60. The sum of \$50,000,000, or so much thereof as  
5 may be necessary, is appropriated from the DCFS Special  
6 Purposes Trust Fund to the Department of Children and Family  
7 Services for grants and administrative expenses associated with  
8 the Level of Care Support Services, including prior year costs.

9 Section 65. The sum of \$500,000, or so much thereof as may  
10 be necessary, is appropriated from the General Revenue Fund to  
11 the Department of Children and Family Services for costs  
12 associated with a rate study.

13 ARTICLE 2

14 Section 5. The sum of \$1,344,050, or so much thereof as  
15 may be necessary and remains unexpended at the close of business  
16 on June 30, 2023, from appropriations heretofore made for such  
17 purpose in Article 138, Section 5 of Public Act 102-0698 is  
18 reappropriated from the State Coronavirus Urgent Remediation  
19 Emergency Fund to the Department of Children and Family  
20 Services for grants to Child Advocacy Centers for purposes  
21 allowed by Section 9901 of the American Rescue Plan Act of 2021

1 and any associated federal guidance.

2 Section 10. The sum of \$112,200, or so much thereof as may  
3 be necessary and remains unexpended at the close of business  
4 on June 30, 2023, from appropriations heretofore made for such  
5 purpose in Article 138, Section 10 of Public Act 102-0698 is  
6 reappropriated from the State Coronavirus Urgent Remediation  
7 Emergency Fund to the Department of Children and Family  
8 Services for a grant to the Court Appointed Special Advocates  
9 of Cook County to be used to advocate for the timely placement  
10 of children in permanent, safe, and stable homes, for purposes  
11 permitted by Section 9901 of the American Rescue Plan Act of  
12 2021 and related federal guidance.

13 Section 999. Effective date. This Act takes effect July 1,  
14 2023.