

HB2692



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB2692

Introduced , by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$1,907,803,200
Other State Funds	\$4,549,237,700
Total	<u>\$6,457,040,900</u>

OMB103 00009 NHB 45009 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$59,985,400, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Central Management Services for ordinary
8 and contingent expenses.

9 Section 10. The following named amounts, or so much thereof
10 as may be necessary, respectively, for the objects and purposes
11 hereinafter named are appropriated to the Department of Central
12 Management Services:

13	PAYABLE FROM GENERAL REVENUE FUND	
14	For payment of claims, including prior	
15	years claims, under the State Employee Indemnification	
16	Act	1,445,300
17	For auto liability, adjusting and	
18	Administration of claims, loss	
19	control and prevention services,	
20	and auto liability claims, including prior	
21	years claims	3,000,000

1 For Awards to Employees and Expenses
 2 of the Employee Suggestion Board30,000
 3 For Wage Claims1,500,000
 4 For Nurses' Tuition85,000
 5 For the Upward Mobility Program5,000,000
 6 Total \$11,060,300

PAYABLE FROM PROFESSIONAL SERVICES FUND

7
 8 For Professional Services including
 9 Administrative and Related Costs67,809,500

10 Section 15. The following named amounts, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named are appropriated to the Department of Central
 13 Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

14
 15
 16 For administrative costs and claims
 17 of any state agency or university
 18 employee113,667,300

19 Expenditures from appropriations for treatment and expense
 20 may be made after the Department of Central Management Services
 21 has certified that the injured person was employed and that the
 22 nature of the injury is compensable in accordance with the
 23 provisions of the Workers' Compensation Act or the Workers'

1 Occupational Diseases Act, and then has determined the amount
2 of such compensation to be paid to the injured person.

3 PAYABLE FROM STATE EMPLOYEES DEFERRED
4 COMPENSATION PLAN FUND

5 For expenses related to the administration
6 of the State Employees' Deferred
7 Compensation Plan1,400,000

8 Section 20. The following named amounts, or so much thereof
9 as may be necessary, are appropriated from the Facilities
10 Management Revolving Fund to the Department of Central
11 Management Services for expenses related to the following:

12 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

13 For Facilities Management including
14 Administrative and Related Costs,
15 including prior year costs290,102,300
16 For Prompt Payment Interest500,000
17 Total \$290,602,300

18 The Department, with the consent in writing from the
19 Governor, may reapportion not more than one percent of the
20 total appropriation of Facility Management Revolving Funds in
21 this section among the various purposes herein enumerated.

22 Section 25. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated for the
2 objects and purposes hereinafter named to the Department of
3 Central Management Services:

4 BUREAU OF AGENCY SERVICES

5 PAYABLE FROM STATE GARAGE REVOLVING FUND

6 For State Garage including

7 Administrative and Related Costs,

8 including prior year costs82,000,000

9 Section 30. The following named amounts, or so much thereof
10 as may be necessary, respectively, for the specific purposes
11 of: (1) purchasing and/or leasing zero emission electric
12 passenger motor vehicles; (2) designing and purchasing electric
13 vehicle charging infrastructure and associated improvements;
14 (3) purchasing batteries, components, diagnostic tools and
15 equipment to maintain and repair zero emission electric
16 vehicles; (4) providing supplemental training for employees to
17 maintain and repair zero emission electric vehicles and
18 electric vehicle charging infrastructures; and (5) procuring
19 any goods or services related to converting the state
20 government fleet to zero emission vehicles are appropriated to
21 the Department of Central Management Services:

22 PAYABLE FROM STATE GARAGE REVOLVING FUND

23 For all costs associated with converting the

24 state government vehicle fleet to

1 zero emission electric vehicles,
 2 including prior year costs30,000,000

3 Section 35. The sum of \$10,000,000, or so much thereof as
 4 may be necessary, is appropriated from the Energy Transition
 5 Assistance Fund to the Department of Central Management
 6 Services for operational expenses and administration of the
 7 Energy Transition Act including state fleet electrification.

8 ARTICLE 2

9 Section 5. The sum of \$1,836,757,500, or so much thereof
 10 as may be necessary, is appropriated from the General Revenue
 11 Fund to the Department of Central Management Services for Group
 12 Insurance.

13 Section 10. The following named amounts, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named are appropriated to the Department of Central
 16 Management Services:

17 PAYABLE FROM ROAD FUND
 18 For Group Insurance148,306,500

19 PAYABLE FROM GROUP INSURANCE PREMIUM FUND
 20 For Life Insurance Coverage as Elected
 21 by Members Per the State Employees

1	Group Insurance Act of 1971.....	105,452,100
2	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
3	For provisions of Health Care Coverage	
4	as Elected by Eligible Members Per	
5	the State Employees Group Insurance Act	
6	of 1971	3,695,000,000
7	For Prompt Payment Interest	<u>5,000,000</u>
8	Total	\$3,700,000,000

9 The Department, with the consent in writing from the
10 Governor, may reappropriation not more than one percent of the
11 total appropriation of Health Insurance Reserve Funds in this
12 section among the various purposes herein enumerated.

13 Section 99. Effective date. This Act takes effect July 1,
14 2023.