

# HB2681



## 103RD GENERAL ASSEMBLY

### State of Illinois

2023 and 2024

HB2681

Introduced , by Rep. Jehan Gordon-Booth

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois State Board of Education and teacher retirement contributions for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$10,328,862,300
Other State Funds	\$ 97,963,700
Federal Funds	<u>\$ 8,414,056,900</u>
Total	\$18,840,882,900

OMB103 00109 KTF 45109 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The amount of \$24,540,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Illinois State Board of Education to meet its operational  
8 expenses for the fiscal year beginning July 1, 2023.

9 Section 5. The following amounts, or so much thereof as  
10 may be necessary, are appropriated to the Illinois State Board  
11 of Education for Evidence-Based Funding, provided for in  
12 Section 18-8.15 of the School Code:

13	Payable from the Education Assistance Fund.....	511,589,400
14	Payable from the Common School Fund.....	3,213,015,600
15	Payable from the General Revenue Fund.....	3,715,633,300
16	Payable from the Fund for the Advancement	
17	of Education.....	<u>839,000,700</u>
18	Total	\$8,279,239,000

19 Section 10. The following amounts, or so much thereof as  
20 may be necessary, which shall be used by the Illinois State Board

1 of Education exclusively for the foregoing purposes and not,  
 2 under any circumstances, for personal services expenditures or  
 3 other operational or administrative costs, are appropriated to  
 4 the Illinois State Board of Education for the fiscal year  
 5 beginning July 1, 2023:

6 From the General Revenue Fund:

7 For a grant to Learning Ally for services for  
 8 Blind/Dyslexic Persons .....846,000  
 9 For Disabled Student Transportation  
 10 Reimbursement .....437,366,100  
 11 For Disabled Student Tuition,  
 12 Private Tuition, including prior year costs ....202,732,400  
 13 For District Consolidation Costs/  
 14 Supplemental Payments to School Districts .....80,000  
 15 For a grant to Illinois State University for Autism  
 16 Training & Technical Assistance .....100,000  
 17 For the Philip J. Rock Center  
 18 and School .....4,119,800  
 19 For Reimbursement for the Free Breakfast/  
 20 Lunch Program .....9,000,000  
 21 For Tax-Equivalent Grants, 18-4.4 .....275,000  
 22 For Transportation-Regular/Vocational  
 23 Common School Transportation  
 24 Reimbursement, 29-5 of the School Code .....0  
 25 For a grant to Chicago Lighthouse for Visually

1 Impaired/Educational Materials Coordinating Unit,  
2 14-11.01 of the School Code .....1,421,100  
3 For Regular Education Reimbursement  
4 Per 18-3 of the School Code, including prior year  
5 costs .....8,000,000  
6 For Special Education Reimbursement  
7 Per 14-7.03 of the School Code, including prior year  
8 costs .....118,919,500  
9 For all costs associated with Alternative  
10 Education/Regional Safe Schools .....6,300,000  
11 For Truants' Alternative and Optional  
12 Education Program .....11,500,000  
13 For a grant to Teach for America for the Teach for  
14 America Program .....1,000,000  
15 For Agriculture Education Programs .....7,050,000  
16 For Career and Technical Education .....45,726,400  
17 For a grant to Illinois State University  
18 for its National Board Resource Center  
19 for National Board Certified  
20 Teachers .....1,500,000  
21 From the Education Assistance Fund:  
22 For Transportation-Regular/Vocational Common School  
23 Transportation Reimbursement, 29-5 of the School  
24 Code .....\$340,000,000  
25 For Disabled Student Tuition, Private Tuition, including

1	prior year costs .....	\$0
2	For Disabled Student Transportation Reimbursement .....	<u>\$0</u>
3	Total	\$1,195,936,300

4 Section 15. The following amounts, or so much thereof as  
 5 may be necessary, are appropriated to the Illinois State Board  
 6 of Education for the fiscal year beginning July 1, 2023:

7 From the General Revenue Fund:

8	For State and District Technology Support .....	2,443,800
9	For Advanced Placement Classes .....	500,000
10	For Principal Mentoring and Recruitment Program ...	1,800,000
11	For Low-Income Advanced Placement Fee .....	2,500,000
12	For After School Matters .....	4,000,000
13	For After-School Programming .....	20,000,000
14	For the Southwest Organizing Project Parent	
15	Mentoring Program .....	8,000,000
16	For Grant Accountability and Transparency Act and	
17	Budgeting for Results Initiatives .....	<u>300,000</u>
18	Total	\$39,543,800

19  
 20 Section 20. The amount of \$673,138,100, or so much thereof  
 21 as may be necessary, is appropriated from the General Revenue  
 22 Fund to the Illinois State Board of Education for Early  
 23 Childhood Education.

1           Section 25. The amount of \$750,000, or so much thereof as  
2           may be necessary, is appropriated from the General Revenue Fund  
3           to the Illinois State Board of Education for all costs  
4           associated with the Community and Residential Services  
5           Authority.

6           Section 30. The amount of \$40,000,000, or so much thereof  
7           as may be necessary, is appropriated from the General Revenue  
8           Fund to the Illinois State Board of Education for Student  
9           Assessments, including Bilingual Assessments.

10          Section 35. The amount of \$615,100, or so much thereof as  
11          may be necessary, is appropriated from the General Revenue Fund  
12          to the Illinois State Board of Education for all costs  
13          associated with Educator Misconduct Hearings and  
14          Investigations.

15          Section 40. The amount of \$500,000, or so much thereof as  
16          may be necessary, is appropriated from the General Revenue Fund  
17          to the Illinois State Board of Education for all costs  
18          authorized by the Educator Licensure Article of the School  
19          Code, including refunds.

20          Section 45. The amount of \$3,000,000, or so much thereof  
21          as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for all costs  
2 associated with Computer Science Equity Program.

3 Section 50. The amount of \$1,600,000, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Illinois State Board of Education for all costs  
6 associated with Dolly Parton's Imagination Library.

7 Section 55. The amount of \$70,000,000, or so much thereof  
8 as may be necessary is appropriated from the General Revenue  
9 Fund to the Illinois State Board of Education for grants,  
10 contracts, and administrative expenses for costs associated  
11 with teacher pipeline programs.

12 ARTICLE 2

13 Section 5. The amount of \$6,000,000, or so much thereof as  
14 may be necessary, is appropriated from the Teacher Certificate  
15 Fee Revolving Fund to the Illinois State Board of Education for  
16 all costs authorized by the Educator Licensure Article of the  
17 School Code, including refunds.

18 Section 10. The amount of \$8,484,800, or so much of that  
19 amount as may be necessary, is appropriated from the State  
20 Board of Education Special Purpose Trust Fund to the Illinois

1 State Board of Education for expenditures by the Board in  
2 accordance with grants, gifts, royalty payments, or donations  
3 that the Board has received or may receive from any source,  
4 public or private, in support of projects that are within the  
5 lawful powers of the Board, including refunds.

6 Section 15. The amount of \$8,150,000, or so much of that  
7 amount as may be necessary, is appropriated from the State  
8 Board of Education Special Purpose Trust Fund to the Illinois  
9 State Board of Education for its ordinary and contingent  
10 expenses.

11 Section 20. The amount of \$1,000,000, or so much thereof  
12 as may be necessary, is appropriated from the School District  
13 Emergency Financial Assistance Fund for use by the Illinois  
14 State Board of Education as provided in Section 1B-8 of the  
15 School Code.

16 Section 25. The amount of \$2,208,900, or so much thereof  
17 as may be necessary, is appropriated from the ISBE Teacher  
18 Certificate Institute Fund to the Illinois State Board of  
19 Education for costs authorized by the School Code, including  
20 refunds.

21

22 Section 30. The amount of \$200,000, or so much of that



1 amount as may be necessary, is appropriated from the After-  
2 School Rescue Fund to the Illinois State Board of Education for  
3 its ordinary and contingent expenses.

4 Section 35. The amount of \$600,000, or so much thereof as  
5 may be necessary, is appropriated from the School  
6 Infrastructure Fund to the Illinois State Board of Education  
7 for its ordinary and contingent expenses.

8 Section 40. The amount of \$1,000,000, or so much thereof  
9 as may be necessary, is appropriated from the Temporary  
10 Relocation Expenses Revolving Grant Fund for use by the  
11 Illinois State Board of Education as provided in Section 2-  
12 3.77 of the School Code.

13 Section 45. The amount of \$1,050,000, or so much thereof  
14 as may be necessary, is appropriated from the State Board of  
15 Education Special Purpose Trust Fund to the Illinois State  
16 Board of Education for all costs associated with its Charter  
17 School Department, per 105 ILCS 5/27A-7.5.

18 Section 50. The amount of \$12,100,000, or so much thereof  
19 as may be necessary, is appropriated from the Personal Property  
20 Tax Replacement Fund to the Illinois State Board of Education  
21 for the fiscal year beginning July 1, 2023, for Regional

1 Superintendents' and Assistants' Compensation and Related  
2 Benefits.

3 Section 55. The following amounts, or so much thereof as  
4 may be necessary, are appropriated from the Personal Property  
5 Tax Replacement Fund to the Illinois State Board of Education  
6 for the fiscal year beginning July 1, 2023:

7	For Bus Driver Training .....	150,000
8	For Regional Superintendents' Services .....	<u>18,970,000</u>
9	Total	\$19,120,000

10 Section 60. The following amounts, or so much thereof as  
11 may be necessary, which shall be used by the Illinois State  
12 Board of Education exclusively for the foregoing purposes and  
13 not, under any circumstances, for personal services  
14 expenditures or other operational or administrative costs, are  
15 appropriated to the Illinois State Board of Education for the  
16 fiscal year beginning July 1, 2023:

17 From the Drivers Education Fund:

18	For Driver Education .....	10,000,000
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19 From the Charter Schools Revolving Loan Fund:

20	For Charter Schools Loans .....	200,000
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21 From the School Technology Revolving Loan Fund:

22	For School Technology Loans, 2-3.117a	
23	of the School Code .....	<u>7,500,000</u>

1

2 Total \$17,700,000

3

4 Section 65. The amount of \$850,000, or so much thereof as  
5 may be necessary, is appropriated from the State Board of  
6 Education Special Purpose Trust Fund to the Illinois State  
7 Board of Education for Grant Accountability and Transparency  
8 Act and Budgeting for Results Initiatives.

9

10 Section 70. The amount of \$2,500,000, or so much thereof  
11 as may be necessary, is appropriated from the School STEAM  
12 Grant Program Fund to the Illinois State Board of Education for  
13 the School STEAM Grant Program.

14 Section 75. The amount of \$17,000,000, or so much thereof  
15 as may be necessary, is appropriated from the Freedom Schools  
16 Fund to the Illinois State Board of Education for grants,  
17 contracts, and administrative expenses for costs associated  
18 with the freedom school network and programs.

19

### ARTICLE 3

20 Section 5. The amount of \$19,904,700, or so much of that  
21 amount as may be necessary, is appropriated from the SBE Federal  
22 Department of Agriculture Fund to the Illinois State Board of

1 Education for its ordinary and contingent expenses.

2 Section 10. The amount of \$2,900,000, or so much of that  
3 amount as may be necessary, is appropriated from the SBE Federal  
4 Agency Services Fund to the Illinois State Board of Education  
5 for its ordinary and contingent expenses.

6 Section 15. The amount of \$50,869,800, or so much of that  
7 amount as may be necessary, is appropriated from the SBE Federal  
8 Department of Education Fund to the Illinois State Board of  
9 Education for its ordinary and contingent expenses.

10 Section 20. The following amounts, or so much thereof as  
11 may be necessary, are appropriated to the Illinois State Board  
12 of Education for the fiscal year beginning July 1, 2023:

13 From the SBE Federal Department of Agriculture Fund:

14 For Child Nutrition .....1,250,000,000

15 From the SBE Federal Department of Education Fund:

16 For Title I .....1,200,000,000

17 For Title III .....56,000,000

18 For Title IV .....250,000,000

19 For Title V .....2,200,000

20 For Title X .....9,000,000

1	For Individuals with Disabilities Act,	
2	Deaf/Blind for a grant to Philip J. Rock Center and School	
3	for Project Reach .....	800,000
4	For Individuals with Disabilities Act,	
5	Improvement Program .....	5,000,000
6	For Individuals with Disabilities Act,	
7	Preschool .....	41,000,000
8	For Grants for Vocational	
9	Education - Basic .....	70,000,000
10	For Student Assessments .....	35,000,000
11	For Institute of Education Sciences Grant .....	1,000,000
12	For Mental Health Service Professional Demonstration	
13	Grant .....	3,600,000
14	For School-Based Mental Health Services .....	<u>7,500,000</u>
15	Total	\$2,931,100,000

16 Section 25. The amount of \$160,000,000, or so much thereof  
 17 as may be necessary, is appropriated from the SBE Federal  
 18 Department of Education Fund to the Illinois State Board of  
 19 Education for Title II, at the approximate costs below:

20	For Title II .....	157,691,750
21	For a grant to the Illinois Principals Association in	
22	support of the Ed Leader's Network platform ...	1,500,000
23	For a grant to the Illinois Association of School	
24	Administrators for mentoring of new superintendents	

1           in their first three years of service and  
 2           scholarships for female educational  
 3           leaders of color in the Aspiring  
 4           Superintendents Program .....298,250

5           For a grant to or contract with the Illinois Principals  
 6           Association for the mentoring of principals and assistant  
 7           principals in schools identified for comprehensive  
 8           supports .....510,000

9  
 10          Section 30. The amount of \$949,576,400, or so much thereof  
 11          as may be necessary, is appropriated from the SBE Federal  
 12          Department of Education Fund to the Illinois State Board of  
 13          Education for Individuals with Disabilities Act, IDEA, at the  
 14          approximate costs below:

15          For Individuals with Disabilities Act, IDEA ...947,810,000  
 16          For a grant to Illinois State University  
 17                for the Autism Learning and Supports Project ....686,400  
 18          For a grant to the University of Illinois for the Center  
 19                for Transition .....1,000,000  
 20          For a grant to the Illinois Deaf and Hard of Hearing  
 21                Commission for the Illinois Deaf and Hard of Hearing  
 22                Program .....80,000

23  
 24          Section 35. The following amounts, or so much thereof as  
 25          may be necessary, are appropriated to the Illinois State Board

1 of Education for the fiscal year beginning July 1, 2023:

2 From SBE Federal Agency Services Fund:

3 For Adolescent Health Programs .....500,000

4 For Substance Abuse and Mental Health Services ....5,300,000

5 For STOP School Violence and Mental Health

6 Programs .....1,000,000

7 For Preschool Development Grant Birth

8 Through Five .....35,000,000

9 Total \$41,800,000

10

11 Section 40. The amount of \$5,738,400, or so much of that

12 amount as may be necessary, is appropriated from the SBE Federal

13 Department of Education Fund to the Illinois State Board of

14 Education for grants, contracts, and administrative expenses

15 of the Elementary and Secondary School Emergency Relief Fund

16 per the Coronavirus, Aid, Relief, and Economic Security Act.

17 Section 45. The amount of \$4,701,700, or so much of that

18 amount as may be necessary, is appropriated from the SBE Federal

19 Department of Education Fund to the Illinois State Board of

20 Education for grants, contracts, and administrative expenses

21 of the Governor's Emergency Education Relief Fund per the

22 Coronavirus, Aid, Relief, and Economic Security Act.

23 Section 50. The amount of \$524,556,000, or so much of that

1 amount as may be necessary, is appropriated from the SBE Federal  
2 Department of Education Fund to the Illinois State Board of  
3 Education for grants, contracts, and administrative expenses  
4 of the Elementary and Secondary School Emergency Relief Fund  
5 per the Coronavirus Response and Relief Supplemental  
6 Appropriations Act, 2021.

7

8 Section 55. The amount of \$29,788,500, or so much of that  
9 amount as may be necessary, is appropriated from the SBE Federal  
10 Department of Education Fund to the Illinois State Board of  
11 Education for grants, contracts, and administrative expenses  
12 of the Governor's Emergency Education Relief Fund per the  
13 Coronavirus Response and Relief Supplemental Appropriations  
14 Act, 2021.

15 Section 60. The amount of \$47,829,500, or so much of that  
16 amount as may be necessary, is appropriated from the SBE Federal  
17 Department of Education Fund to the Illinois State Board of  
18 Education for grants, contracts, and administrative expenses  
19 of the Emergency Assistance to Non-Public Schools per the  
20 Coronavirus Response and Relief Supplemental Appropriations  
21 Act, 2021.

22 Section 65. The amount of \$3,518,513,100, or so much of  
23 that amount as may be necessary, is appropriated from the SBE



1 Federal Department of Education Fund to the Illinois State  
 2 Board of Education for grants, contracts, and administrative  
 3 expenses of the Elementary and Secondary School Emergency  
 4 Relief Fund per the American Rescue Plan Act of 2021, at the  
 5 approximate costs below:

6 For Elementary & Secondary School Emergency Relief  
 7 Fund, ARP ESSER .....3,512,513,100

8 For the Social-Emotional Learning and Trauma Response Program  
 9 for a grant to the following named entities, at the  
 10 approximate costs below:

- 11 For Regional Office of Education #1 .....857,143
- 12 For Regional Office of Education #4 .....857,143
- 13 For Regional Office of Education #19 .....857,143
- 14 For Regional Office of Education #21 .....857,143
- 15 For Regional Office of Education #39 .....857,143
- 16 For Regional Office of Education #40 .....857,143
- 17 For City of Chicago School District 299 .....857,142

18 Section 70. The amount of \$80,186,400, or so much of that  
 19 amount as may be necessary, is appropriated from the SBE Federal  
 20 Department of Education Fund to the Illinois State Board of  
 21 Education for grants, contracts, and administrative expenses  
 22 of the Emergency Assistance to Non-Public Schools per the  
 23 American Rescue Plan Act of 2021.

1           Section 75. The amount of \$26,029,700, or so much of that  
2 amount as may be necessary, is appropriated from the SBE Federal  
3 Department of Education Fund to the Illinois State Board of  
4 Education for grants, contracts, and administrative expenses  
5 for Homeless Children and Youth per the American Rescue Plan  
6 Act of 2021.

7           Section 80. The amount of \$9,119,300, or so much of that  
8 amount as may be necessary and remains unexpended at the close  
9 of business on June 30, 2023, from a reappropriation heretofore  
10 made for such purpose in Article 138, Section 370 of Public Act  
11 102-0698, as amended, is reappropriated from the State  
12 Coronavirus Urgent Remediation Emergency Fund to the Illinois  
13 State Board of Education for costs associated with implementing  
14 after school programs for purposes permitted by Section 9901  
15 of the American Rescue Plan Act of 2021 and related federal  
16 guidance.

17           Section 85. The amount of \$9,877,300, or so much of that  
18 amount as may be necessary and remains unexpended at the close  
19 of business on June 30, 2023, from a reappropriation heretofore  
20 made for such purpose in Article 138, Section 360 of Public Act  
21 102-0698, as amended, is reappropriated from the State  
22 Coronavirus Urgent Remediation Emergency Fund to the Illinois  
23 State Board of Education for costs associated with implementing

1 parent mentoring programs for purposes permitted by Section  
2 9901 of the American Rescue Plan Act of 2021 and related federal  
3 guidance.

4 Section 90. The amount of \$66,100, or so much of that  
5 amount as may be necessary and remains unexpended at the close  
6 of business on June 30, 2023, from a reappropriation heretofore  
7 made for such purpose in Article 138, Section 365 of Public Act  
8 102-0698, as amended, is reappropriated from the State  
9 Coronavirus Urgent Remediation Emergency Fund to the Illinois  
10 State Board of Education for a grant to the Black and Gold  
11 Initiative for mentoring, educational programming, and violence  
12 prevention for high school students, for purposes permitted by  
13 Section 9901 of the American Rescue Plan Act of 2021 and related  
14 federal guidance.

15 Section 95. The amount of \$1,500,000, or so much thereof  
16 as may be necessary and remains unexpended at the close of  
17 business on June 30, 2023, from a reappropriation heretofore  
18 made for such purpose in Article 138, Section 1210 of Public  
19 Act 102-0698, as amended, is reappropriated from the State  
20 Coronavirus Urgent Remediation Emergency Fund to the Illinois  
21 State Board of Education for a grant to Virtual Learning Systems  
22 for costs associated with expenses to provide social studies  
23 curriculum to include African American history chapters to all

1 schools statewide, for purposes permitted by Section 9901 of  
2 the American Rescue Plan Act of 2021 and related federal  
3 guidance.

4 ARTICLE 4

5 Section 1. The sum of \$6,043,154,650, or so much thereof  
6 as may be necessary, is appropriated from the Common School  
7 Fund to the Teachers' Retirement System of the State of Illinois  
8 for the State's contribution, as provided by law.

9 Section 5. The sum of \$300,000, or so much thereof as may  
10 be necessary, is appropriated from the Education Assistance  
11 Fund to the Teachers' Retirement System of the State of Illinois  
12 for additional costs due to the establishment of minimum  
13 retirement allowances pursuant to Sections 16-136.2 and 16-  
14 136.3 of the Illinois Pension Code.

15 Section 10. The sum of \$400,000, or so much thereof as may  
16 be necessary, is appropriated from the Common School Fund to  
17 the Teachers' Retirement System of the State of Illinois for  
18 the employer contributions required by the State as an employer  
19 of teachers described under subsection (e) or subsection (f)  
20 of Section 16-158 of the Illinois Pension Code.

1           Section 15. The amount of \$65,393,587, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the Teachers' Retirement System of the State of Illinois  
4 for deposit into the Teacher Health Insurance Security Fund as  
5 the State's contribution for teachers' health insurance.

6           Section 20. The amount of \$14,564,000, or so much thereof  
7 as may be necessary, is appropriated from the Common School  
8 Fund to the Public School Teachers' Pension and Retirement Fund  
9 of Chicago for the State's contribution pursuant to subsection  
10 (c) of Section 17-127 of the Illinois Pension Code.

11           Section 25. The amount of \$308,147,000, or so much thereof  
12 as may be necessary, is appropriated from the Common School  
13 Fund to the Public School Teachers' Pension and Retirement Fund  
14 of Chicago for the State's contribution pursuant to paragraph  
15 (2) of subsection (d) of Section 17-127 of the Illinois Pension  
16 Code.

17           Section 99. Effective date. This Act takes effect July 1,  
18 2023.