

# HB2667



## 102ND GENERAL ASSEMBLY

### State of Illinois

2021 and 2022

HB2667

Introduced , by Rep. Gregory Harris - Fred Crespo

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2021, as follows:

General Revenue Fund	\$ 40,277,900
Other State Funds	\$377,979,090
Federal Funds	\$ 70,194,675
Total	<u>\$488,451,665</u>

OMB102 00015 HML 10015 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. In addition to other amounts appropriated, the  
6 amount of \$40,277,900, or so much thereof as may be necessary,  
7 is appropriated from the General Revenue Fund to the Department  
8 of Natural Resources for operational expenses of the fiscal  
9 year ending June 30, 2022.

10 Section 10. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and purposes  
12 hereinafter named, are appropriated to meet the ordinary and  
13 contingent expenses of the Department of Natural Resources:

14 GENERAL OFFICE

15 Payable from the State Boating Act Fund:

16	For Personal Services .....	0
17	For State Contributions to State	
18	Employees' Retirement System .....	0
19	For State Contributions to	
20	Social Security .....	0
21	For Group Insurance .....	0

1 For Contractual Services .....70,000

2 Payable from the State Parks Fund:

3 For Contractual Services .....70,500

4 Payable from the Wildlife and Fish Fund:

5 For Personal Services .....1,075,300

6 For State Contributions to State

7 Employees' Retirement System .....606,600

8 For State Contributions to

9 Social Security .....82,400

10 For Group Insurance .....348,600

11 For Contractual Services .....762,800

12 For Travel .....5,000

13 For Equipment .....1,000

14 Payable from Plugging and Restoration Fund:

15 For Contractual Services .....0

16 Payable from the Aggregate Operations

17 Regulatory Fund:

18 For Telecommunications .....0

19 Payable from Underground Resources

20 Conservation Enforcement Fund:

21 For Contractual Services .....0

22 For Ordinary and Contingent Expenses .....400,000

23 Payable from Federal Surface Mining Control

24 and Reclamation Fund:

25 For Personal Services .....0

1	For State Contributions to State	
2	Employees' Retirement System .....	0
3	For State Contributions to	
4	Social Security .....	0
5	For Group Insurance .....	0
6	For Contractual Services .....	0
7	Payable from Natural Areas Acquisition Fund:	
8	For Ordinary and Contingent Expenses .....	65,000
9	Payable from Park and Conservation Fund:	
10	For Contractual Services .....	587,900
11	For expenses of the Park and	
12	Conservation Program .....	2,200,000
13	Payable from Abandoned Mined Lands Reclamation	
14	Council Federal Trust Fund:	
15	For Personal Services .....	52,500
16	For State Contributions to State	
17	Employees' Retirement System .....	29,700
18	For State Contributions to	
19	Social Security .....	3,900
20	For Group Insurance .....	27,000
21	For Contractual Services .....	<u>0</u>
22	Total	\$6,388,200

23       Section 15. The sum of \$409,700, or so much thereof as may  
 24 be necessary, is appropriated from the Abandoned Mined Lands

1 Reclamation Council Federal Trust Fund to the Department of  
2 Natural Resources for ordinary and contingent expenses for the  
3 support of the Abandoned Mined Lands program.

4 Section 20. The sum of \$341,900, or so much thereof as may  
5 be necessary, is appropriated from the Federal Surface Mining  
6 Control and Reclamation Fund to the Department of Natural  
7 Resources for ordinary and contingent expenses for the support  
8 of the Land Reclamation program.

9 Section 25. The sum of \$2,412,200, or so much therefore as  
10 may be necessary, is appropriated from the DNR Special Projects  
11 Fund to the Department of Natural Resources for expenses of  
12 grant, inter-agency agreement or donation-funded special  
13 projects for various costs including, but not limited to,  
14 education, habitat protection and preservation, maintenance and  
15 improvements on department lands and facilities.

16 Section 30. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and purposes  
18 hereinafter named, are appropriated to meet the ordinary and  
19 contingent expenses of the Department of Natural Resources:

20 OFFICE OF REALTY AND CAPITAL PLANNING

21 Payable from the State Boating Act Fund:

1	For Personal Services .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	0
4	For State Contributions to	
5	Social Security .....	0
6	For Group Insurance .....	0
7	For expenses of the Heavy Equipment	
8	Dredging Crew.....	834,000
9	For expenses of the Office of Realty and	
10	Capital Planning.....	426,500
11	Payable from the State Parks Fund:	
12	For Commodities .....	8,100
13	For Equipment .....	26,100
14	For expenses of the Office of Realty and	
15	Capital Planning.....	200,000
16	Payable from Wildlife and Fish Fund:	
17	For Personal Services .....	237,900
18	For State Contributions to State	
19	Employees' Retirement System .....	134,200
20	For State Contributions to	
21	Social Security.....	18,300
22	For Group Insurance .....	42,600
23	For Travel .....	0
24	For Equipment .....	15,000
25	For expenses of the Heavy Equipment	

1 Dredging Crew .....195,500  
2 For expenses of the Office of Realty and  
3 Capital Planning. ....75,000  
4 Payable from the Natural Areas Acquisition Fund:  
5 For expenses of Natural Areas Execution .....207,800  
6 Payable from Open Space Lands Acquisition  
7 and Development Fund:  
8 For expenses of the OSLAD Program: .....947,800  
9 Payable from the Partners for  
10 Conservation Fund:  
11 For expenses of the Partners for Conservation  
12 Program .....871,500  
13 Payable from the Historic Property Administrative Fund  
14 For administrative purposes associated  
15 with the Historic Tax Credit Program .....250,000  
16 Payable from the DNR Federal Projects Fund:  
17 For federal projects,  
18 including but not limited to  
19 FEMA natural disaster projects and  
20 federally declared disaster response  
21 and repair .....200,000  
22 Payable from the Illinois Wildlife  
23 Preservation Fund:  
24 For operation of Consultation Program .....500,000  
25 Payable from Park and Conservation Fund:

1	For the Office of Realty and	
2	Capital Planning .....	4,493,000
3	For expenses of the Bikeways Program .....	<u>756,100</u>
4	Total	\$10,439,400

5 Section 35. The sum of \$1,277,300, or so much thereof as  
6 may be necessary, is appropriated from the Illinois Historic  
7 Sites Fund to the Department of Natural Resources for the costs  
8 associated with the preservation services program, including  
9 operational expenses, maintenance, repairs, permanent  
10 improvements, and special events.

11 Section 40. The sum of \$150,000 or so much thereof as may  
12 be necessary, is appropriated from the Illinois Historic Sites  
13 Fund to the Department of Natural Resources for awards and  
14 grants associated with the preservation services program.

15 Section 45. The sum of \$700,000, or so much thereof as may  
16 be necessary, is appropriated from the Park and Conservation  
17 Fund to the Department of Natural Resources for the costs  
18 associated with the preservation services program, including  
19 operational expenses, maintenance, repairs, permanent  
20 improvements, and special events.

21 Section 50. The sum of \$640,000, or so much thereof as may



1 be necessary, is appropriated from the Tourism Promotion Fund  
 2 to the Department of Natural Resources for the costs associated  
 3 with the preservation services program, including operational  
 4 expenses, maintenance, repairs, permanent improvements, and  
 5 special events.

6 Section 55. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and purposes  
 8 hereinafter named, are appropriated to meet the ordinary and  
 9 contingent expenses of the Department of Natural Resources:

10 OFFICE OF STRATEGIC SERVICES

11 Payable from State Boating Act Fund:

12	For Contractual Services .....	196,000
13	For Contractual Services for Postage	
14	Expenses for DNR Headquarters .....	35,000
15	For Commodities .....	120,000
16	For Printing .....	210,000
17	For Electronic Data Processing .....	350,000
18	For Operation of Auto Equipment .....	4,800
19	For expenses associated with	
20	Watercraft Titling .....	482,600
21	For Refunds .....	15,000

22 Payable from the State Parks Fund:

23	For Electronic Data Processing .....	300,000
24	For the implementation of the	

1	Camping/Lodging Reservation System .....	300,000
2	For Public Events and Promotions .....	15,000
3	For operation and maintenance of	
4	new sites and facilities, including Sparta .....	50,000
5	Payable from the Wildlife and Fish Fund:	
6	For Personal Services .....	1,177,000
7	For State Contributions to State	
8	Employees' Retirement System .....	663,900
9	For State Contributions to	
10	Social Security .....	90,000
11	For Group Insurance .....	382,000
12	For Contractual Services .....	750,000
13	For Contractual Services for	
14	Postage Expenses for DNR Headquarters .....	35,000
15	For Travel .....	20,000
16	For Commodities .....	170,000
17	For Printing .....	170,000
18	For Equipment .....	57,000
19	For Electronic Data Processing .....	1,200,000
20	For Operation of Auto Equipment .....	26,900
21	For expenses incurred for the	
22	implementation, education and	
23	maintenance of the Point of Sale System .....	3,000,000
24	For the transfer of check-off dollars to the	
25	Illinois Conservation Foundation .....	0

1 For Educational Publications Services and  
 2 Expenses .....20,000  
 3 For expenses associated with the State Fair .....15,500  
 4 For Public Events and Promotions .....2,000  
 5 For expenses associated with the  
 6 Sportsmen Against Hunger Program .....0  
 7 For Refunds .....600,000  
 8 Payable from Natural Areas Acquisition Fund:  
 9 For Electronic Data Processing .....100,000  
 10 Payable from Federal Surface Mining Control  
 11 and Reclamation Fund:  
 12 For Contractual Services .....0  
 13 For Contractual Services for  
 14 Postage Expenses for DNR Headquarters .....0  
 15 For Commodities .....0  
 16 For Electronic Data Processing .....0  
 17 Payable from Illinois Forestry Development Fund:  
 18 For Electronic Data Processing .....25,000  
 19 For expenses associated with the State Fair .....0  
 20 Payable from Park and Conservation Fund:  
 21 For Ordinary and Contingent Expenses .....3,037,000  
 22 For expenses associated with the State Fair .....76,700  
 23 Payable from Abandoned Mined Lands Reclamation  
 24 Council Federal Trust Fund:  
 25 For Contractual Services .....0

1	For Contractual Services for	
2	Postage Expenses for DNR Headquarters .....	0
3	For Commodities .....	0
4	For Electronic Data Processing .....	<u>0</u>
5	Total	\$13,696,400

6 Section 60. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the objects and purposes  
8 hereinafter named, are appropriated to meet the ordinary and  
9 contingent expenses of the Department of Natural Resources:

10 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

11 Payable from the State Parks Fund:

12	For the ordinary and contingent	
13	expenses of the World Shooting and	
14	Recreational Complex .....	1,200,000
15	For the ordinary and contingent	
16	expenses of the World Shooting	
17	and Recreational Complex, of which	
18	no expenditures shall be authorized	
19	from the appropriation until revenues	
20	from sponsorships or donations sufficient	
21	to offset such expenditures have been	
22	collected and deposited into the	
23	State Parks Fund .....	350,000
24	For the Sparta Imprest Account .....	75,000

1 Payable from the Wildlife and Fish Fund:  
 2 For the ordinary and contingent  
 3 expenses of the World Shooting and  
 4 Recreational Complex .....1,200,000  
 5 Total \$2,825,000

6 Section 65. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and purposes  
 8 hereinafter named, are appropriated to meet the ordinary and  
 9 contingent expenses of the Department of Natural Resources:

10 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

11 Payable from the General Revenue Fund:  
 12 For expenses of the Office of Grant  
 13 Management and Assistance .....0

14 Payable from the State Boating Act Fund:  
 15 For expenses of the Office of Grant  
 16 Management and Assistance .....280,000

17 Payable from Wildlife and Fish Fund:  
 18 For expenses of the Office of Grant  
 19 Management and Assistance .....1,282,400

20 Payable from Open Space Lands Acquisition  
 21 and Development Fund:  
 22 For expenses of the Office of Grant  
 23 Management and Assistance .....1,100,000

24 Payable from DNR Federal Projects Fund:

1	For expenses of the Office of Grant	
2	Management and Assistance .....	<u>80,000</u>
3	Total	\$2,742,400

4 Section 70. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and purposes  
 6 hereinafter named, are appropriated to meet the ordinary and  
 7 contingent expenses of the Department of Natural Resources:

8 OFFICE OF RESOURCE CONSERVATION

9 Payable from Wildlife and Fish Fund:

10	For Personal Services .....	11,134,900
11	For State Contributions to State	
12	Employees' Retirement System .....	6,280,500
13	For State Contributions to	
14	Social Security .....	852,300
15	For Group Insurance .....	3,631,500
16	For Contractual Services .....	2,300,000
17	For Travel .....	75,000
18	For Commodities .....	1,363,800
19	For Printing .....	150,000
20	For Equipment .....	200,000
21	For Telecommunications .....	230,000
22	For Operation of Auto Equipment .....	350,000
23	For Ordinary and Contingent Expenses	
24	of The Chronic Wasting Disease Program	

1 and other wildlife containment programs,  
 2 the surveillance and control of feral  
 3 livestock populations, and managing large  
 4 carnivore occurrences .....1,800,000  
 5 For an Urban Fishing Program in  
 6 conjunction with the Chicago Park  
 7 District to provide fishing and resource  
 8 management at the park district lagoons .....285,000  
 9 For workshops, training and other  
 10 activities to improve the administration  
 11 of fish and wildlife federal aid  
 12 programs from federal aid administrative  
 13 grants received for such purposes .....10,000  
 14 Payable from Salmon Fund:  
 15 For Personal Services .....209,100  
 16 For State Contributions to State  
 17 Employees' Retirement System .....118,000  
 18 For State Contributions to  
 19 Social Security .....16,100  
 20 For Group Insurance .....50,000  
 21 Payable from the Illinois Fisheries Management Fund:  
 22 For operational expenses related to the  
 23 Division of Fisheries .....2,290,300  
 24 Payable from Natural Areas Acquisition Fund:  
 25 For Personal Services .....1,756,700

1	For State Contributions to State	
2	Employees' Retirement System .....	990,900
3	For State Contributions to	
4	Social Security .....	134,500
5	For Group Insurance .....	561,300
6	For Contractual Services .....	190,700
7	For Travel .....	27,900
8	For Commodities .....	43,800
9	For Printing .....	0
10	For Equipment .....	86,300
11	For Telecommunications .....	38,100
12	For Operation of Auto Equipment .....	70,200
13	For expenses of the Natural Areas	
14	Stewardship Program .....	3,345,700
15	For Expenses Related to the Endangered	
16	Species Protection Board .....	0
17	For Administration of the "Illinois	
18	Natural Areas Preservation Act" .....	2,798,400
19	Payable from Partners for Conservation Fund:	
20	For ordinary and contingent expenses	
21	of operating the Partners for	
22	Conservation Program .....	2,265,600
23	Payable from the Natural Resources	
24	Restoration Trust Fund:	
25	For Natural Resources Trustee Program .....	1,000,000



1 Payable from the DNR Federal Projects Fund:  
 2 For expenses of federal projects,  
 3 including but not limited to those  
 4 related to federally funded wildlife  
 5 and natural areas management, emergencies,  
 6 or recreational grant lease programs .....1,607,800

7 Payable from Illinois Forestry Development Fund:  
 8 For ordinary and contingent expenses  
 9 of the Urban Forestry Program .....4,060,500  
 10 For payment of timber buyers' bond forfeitures .....141,800  
 11 For payment of the expenses of  
 12 the Illinois Forestry Development Council .....118,500

13 Payable from the State Migratory  
 14 Waterfowl Stamp Fund:  
 15 For Stamp Fund Operations .....250,000

16 Payable from the DNR Federal Projects Fund:  
 17 For expenses of federal projects, including  
 18 but not limited to the continued staffing,  
 19 development, and support of aquatic  
 20 nuisance species management plans,  
 21 fulfilling those management plans and  
 22 agreements, monitoring and removal of  
 23 aquatic nuisance species (ANS), including  
 24 the detection, management and control, and  
 25 response actions necessary for Asian carp

1	and other ANS and related subgrantee	
2	payments for such purposes, including	
3	costs incurred in prior years .....	<u>22,618,300</u>
4	Total	\$73,453,500

5 Section 75. The sum of \$250,000, or so much thereof as may  
6 be necessary, is appropriated from the Wildlife and Fish Fund  
7 to the Department of Natural Resources for the non-federal cost  
8 share of a Conservation Reserve Enhancement Program to  
9 establish long-term contracts and permanent conservation  
10 easements in the Illinois River Basin; to fund cost share  
11 assistance to landowners to encourage approved conservation  
12 practices in environmentally sensitive and highly erodible  
13 areas of the Illinois River Basin; and to fund the monitoring  
14 of long-term improvements of these conservation practices as  
15 required in the Memorandum of Agreement between the State of  
16 Illinois and the United States Department of Agriculture.

17 Section 80. The sum of \$20,000,000, or so much thereof as  
18 may be necessary, is appropriated from the Wildlife and Fish  
19 Fund to the Department of Natural Resources for (i)  
20 reallocation of Wildlife and Fish grant reimbursements, (ii)  
21 wildlife conservation and restoration plans and programs from  
22 federal and/or state funds provided for such purposes or (iii)  
23 both purposes.

1           Section 85. The sum of \$650,000, or so much thereof may  
2 be necessary, is appropriated to the Department of Natural  
3 Resources from the Partners for Conservation Fund for expenses  
4 associated with Partners for Conservation Program to Implement  
5 Ecosystem-Based Management for Illinois' Natural Resources.

6           Section 90. The sum of \$25,000, or so much thereof as may  
7 be necessary, is appropriated from the Roadside Monarch Habitat  
8 Fund to the Department of Natural Resources for ordinary and  
9 contingent expenses related to the development, enhancement and  
10 restoration of Monarch butterfly and other pollinator habitats.

11           Section 95. The sum of \$4,500,000, or so much thereof as  
12 may be necessary, is appropriated from the Wildlife and Fish  
13 Fund to the Department of Natural Resources for expenses of  
14 subgrantee payments.

15           Section 100. The sum of \$350,000, or so much thereof as may  
16 be necessary, independently or in cooperation with the Federal  
17 Government or any agency thereof, any municipal corporation,  
18 or political subdivision of the State, or with any public or  
19 private corporation, organization, or individual, is  
20 appropriated to the Department of Natural Resources from the  
21 Federal Title IV Fire Protection Assistance Fund for refunds

1 and for Rural Community Fire Protection Programs.

2 OFFICE OF COASTAL MANAGEMENT

3 Section 105. The sum of \$6,008,900, or so much thereof may  
4 be necessary, is appropriated to the Department of Natural  
5 Resources from the DNR Federal Projects Fund for expenses  
6 related to the Coastal Management Program.

7 Section 110. The sum of \$1,004,800, or so much thereof as  
8 may be necessary, is appropriated to the Department of Natural  
9 Resources from the DNR Federal Projects Fund for expenses  
10 related to the Great Lakes Initiative.

11 Section 115. The following named sums, or so much thereof  
12 as may be necessary, respectively, for the objects and purposes  
13 hereinafter named, are appropriated to meet the ordinary and  
14 contingent expenses of the Department of Natural Resources:

15 OFFICE OF LAW ENFORCEMENT

16 Payable from the General Revenue Fund:

17 For Alcohol Enforcement .....0

18 Payable from State Boating Act Fund:

19 For Personal Services .....1,740,000

20 For State Contributions to State

21 Employees' Retirement System .....981,500

22 For State Contributions to

1	Social Security .....	28,400
2	For Group Insurance .....	478,800
3	For Contractual Services .....	480,300
4	For Travel .....	67,800
5	For Commodities .....	232,700
6	For Equipment .....	277,700
7	For Telecommunications .....	368,800
8	For Operation of Auto Equipment .....	419,500
9	For Expenses of DUI/OUI Equipment .....	20,000
10	For Operational Expenses of the Snowmobile	
11	Program .....	35,000
12	Payable from State Parks Fund:	
13	For Personal Services .....	1,423,300
14	For State Contributions to State	
15	Employees' Retirement System .....	780,500
16	For State Contributions to	
17	Social Security .....	109,000
18	For Group Insurance .....	480,300
19	For Equipment .....	114,200
20	Payable from Wildlife and Fish Fund:	
21	For Personal Services .....	4,899,400
22	For State Contributions to State	
23	Employees' Retirement System .....	2,763,500
24	For State Contributions to	
25	Social Security .....	417,200

1	For Group Insurance .....	1,274,400
2	For Contractual Services .....	714,600
3	For Travel .....	56,500
4	For Commodities .....	158,900
5	For Printing .....	57,000
6	For Equipment .....	117,400
7	For Telecommunications .....	505,100
8	For Operation of Auto Equipment .....	209,100
9	Payable from Conservation Police Operations	
10	Assistance Fund:	
11	For expenses associated with the	
12	Conservation Police Officers .....	1,250,000
13	Payable from the Drug Traffic	
14	Prevention Fund:	
15	For use in enforcing laws regulating	
16	controlled substances and cannabis	
17	on Department of Natural Resources	
18	regulated lands and waterways to the	
19	extent funds are received by the	
20	Department .....	<u>25,000</u>
21	Total	\$20,485,900

22 Section 120. The sum of \$20,000, or so much thereof as may  
 23 be necessary, is appropriated from the State Boating Act Fund  
 24 to the Department of Natural Resources for expenses of Alcohol

1 Enforcement.

2 Section 125. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated to meet the ordinary and  
5 contingent expenses of the Department of Natural Resources:

6 OFFICE OF LAND MANAGEMENT AND EDUCATION

7 Payable from State Boating Act Fund:

8	For Personal Services .....	3,662,400
9	For State Contributions to State	
10	Employees' Retirement System .....	2,008,300
11	For State Contributions to	
12	Social Security .....	280,200
13	For Group Insurance .....	1,198,000
14	For Contractual Services .....	700,000
15	For Travel .....	0
16	For Commodities .....	175,000
17	For Snowmobile Programs .....	53,000

18 Payable from State Parks Fund:

19	For Personal Services .....	3,982,200
20	For State Contributions to State	
21	Employees' Retirement System .....	2,183,700
22	For State Contributions to	
23	Social Security .....	304,600
24	For Group Insurance .....	1,336,400

1	For Contractual Services .....	2,300,000
2	For Travel .....	38,000
3	For Commodities .....	525,000
4	For Equipment .....	200,000
5	For Telecommunications .....	345,000
6	For Operation of Auto Equipment .....	510,000
7	For expenses related to the	
8	Illinois-Michigan Canal .....	120,000
9	For operations and maintenance from	
10	revenues derived from the sale of	
11	surplus crops and timber harvest .....	1,100,000
12	Payable from the State Parks Fund:	
13	For Refunds .....	35,000
14	Payable from the Wildlife and Fish Fund:	
15	For Personal Services .....	2,155,900
16	For State Contributions to State	
17	Employees' Retirement System .....	1,216,000
18	For State Contributions to	
19	Social Security .....	164,900
20	For Group Insurance .....	667,700
21	For Contractual Services .....	1,375,000
22	For Travel .....	8,000
23	For Commodities .....	600,000
24	For Equipment .....	200,000
25	For Telecommunications .....	35,000



1 For Operation of Auto Equipment .....225,000

2 For Union County and Horseshoe

3 Lake Conservation Areas,

4 Farming and Wildlife operations .....561,000

5 For operations and maintenance from

6 revenues derived from the sale of

7 surplus crops and timber harvest .....3,023,300

8 Payable from Wildlife Prairie Park Fund:

9 Grant to Wildlife Prairie Park for the

10 Park's Operations and Improvements .....70,000

11 Payable from Illinois and Michigan Canal Fund:

12 For expenses related to the

13 Illinois-Michigan Canal .....30,000

14 Payable from the Partners for Conservation Fund:

15 For expenses of the Partners for

16 Conservation Program .....0

17 Payable from Park and Conservation Fund:

18 For expenses of the Park and Conservation

19 Program .....20,339,800

20 For expenses of the Bikeways program .....1,719,400

21 For the expenses related to FEMA

22 Grants to the extent that such funds

23 are available to the Department .....500,000

24 For expenses of the Park and Conservation

25 Program .....9,500,000

1	Payable from the Adeline Jay Geo-Karis	
2	Illinois Beach Marina Fund:	
3	For operating expenses of the	
4	North Point Marina at Winthrop Harbor .....	50,000
5	For Refunds .....	<u>25,000</u>
6	Total	\$63,522,800

7 Section 130. The sum of \$2,000,000, or so much thereof as  
8 may be necessary, is appropriated from the State Parks Fund to  
9 the Department of Natural Resources for the costs associated  
10 with historic preservation and site management including, but  
11 not limited to, operational expenses, grants, awards,  
12 maintenance, repairs, permanent improvements, and special  
13 events.

14 Section 135. The sum of \$3,300,000, or so much thereof as  
15 may be necessary, is appropriated from the Park and  
16 Conservation Fund to the Department of Natural Resources for  
17 the costs associated with historic preservation and site  
18 management including, but not limited to, operational expenses,  
19 grants, awards, maintenance, repairs, permanent improvements,  
20 and special events.

21 Section 140. The sum of \$4,360,000, or so much thereof as  
22 may be necessary, is appropriated from the Tourism Promotion

1 Fund to the Department of Natural Resources for the costs  
 2 associated with historic preservation and site management  
 3 including, but not limited to, operational expenses, grants,  
 4 awards, maintenance, repairs, permanent improvements, and  
 5 special events.

6 Section 145. The sum of \$3,014,100, or so much thereof as  
 7 may be necessary, is appropriated from the Illinois Historic  
 8 Sites Fund to the Department of Natural Resources for the costs  
 9 associated with historic preservation and site management  
 10 including, but not limited to, operational expenses, grants,  
 11 awards, maintenance, repairs, permanent improvements, and  
 12 special events.

13 Section 150. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and purposes  
 15 hereinafter named, are appropriated to meet the ordinary and  
 16 contingent expenses of the Department of Natural Resources:

17 OFFICE OF MINES AND MINERALS

18 Payable from the Explosives Regulatory Fund:

19 For expenses associated with Explosive

20 Regulation .....232,000

21 Payable from the Aggregate Operations

22 Regulatory Fund:

23 For expenses associated with Aggregate

1	Mining Regulation .....	352,300
2	Payable from the Coal Mining Regulatory Fund:	
3	For the purpose of coordinating	
4	training and education programs	
5	for miners and laboratory analysis	
6	and testing of coal samples and mine	
7	atmospheres .....	115,000
8	For expenses associated with Surface	
9	Coal Mining Regulation .....	266,000
10	For operation of the Mining Safety Program .....	30,000
11	Payable from the Federal Surface Mining Control	
12	and Reclamation Fund:	
13	For Personal Services .....	1,658,200
14	For State Contributions to State	
15	Employees' Retirement System .....	935,300
16	For State Contributions to	
17	Social Security .....	126,900
18	For Group Insurance .....	534,600
19	For Contractual Services .....	500,000
20	For expenses associated with litigation	
21	of Mining Regulatory actions .....	0
22	For Travel .....	26,000
23	For Commodities .....	3,000
24	For Printing .....	1,000
25	For Equipment .....	100,000

1	For Electronic Data Processing .....	50,000
2	For Telecommunications .....	40,000
3	For Operation of Auto Equipment .....	40,000
4	For the purpose of coordinating	
5	training and education programs for	
6	miners and laboratory analysis and	
7	testing of coal samples and mine	
8	atmospheres .....	300,000
9	For Small Operators' Assistance Program .....	0
10	Payable from the Land Reclamation Fund:	
11	For the purpose of reclaiming surface	
12	mined lands, with respect to which	
13	a bond has been forfeited .....	4,000,000
14	Payable from Coal Technology Development Assistance Fund:	
15	For expenses of Coal Mining Regulation .....	3,007,000
16	For expenses of Coal Mining Safety .....	3,086,700
17	Payable from the Abandoned Mined Lands	
18	Reclamation Council Federal Trust Fund:	
19	For Personal Services .....	2,663,500
20	For State Contributions to State	
21	Employees' Retirement System .....	1,502,300
22	For State Contributions to	
23	Social Security .....	203,800
24	For Group Insurance .....	723,700
25	For Contractual Services .....	281,200

1	For Travel .....	30,700
2	For Commodities .....	26,800
3	For Printing .....	1,000
4	For Equipment .....	111,300
5	For Electronic Data Processing .....	146,400
6	For Telecommunications .....	45,000
7	For Operation of Auto Equipment .....	75,000
8	For expenses associated with	
9	Environmental Mitigation Projects,	
10	Studies, Research, and Administrative	
11	Support .....	<u>2,000,000</u>
12	Total	\$23,214,700

13       Section 155. The sum of \$410,600, or so much thereof as  
14 may be necessary, is appropriated from the Federal Surface  
15 Mining Control and Reclamation Fund to the Department of  
16 Natural Resources for ordinary and contingent expenses for the  
17 support of the Land Reclamation program.

18       Section 160. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and purposes  
20 hereinafter named, are appropriated to meet the ordinary and  
21 contingent expenses of the Department of Natural Resources:

22                   OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

23 Payable from the Mines and Minerals Underground

1	Injection Control Fund:	
2	For Personal Services .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	0
5	For State Contributions to	
6	Social Security .....	0
7	For Group Insurance .....	0
8	For Travel .....	0
9	For Equipment .....	0
10	For Expenses of Oil and Gas Regulation .....	360,000
11	Payable from Plugging and Restoration Fund:	
12	For Personal Services .....	578,900
13	For State Contributions to State	
14	Employees' Retirement System .....	317,500
15	For State Contributions to	
16	Social Security .....	44,300
17	For Group Insurance .....	186,300
18	For Contractual Services .....	42,800
19	For Travel .....	2,000
20	For Commodities .....	2,500
21	For Equipment .....	5,000
22	For Electronic Data Processing .....	6,000
23	For Telecommunications .....	10,000
24	For Operation of Auto Equipment .....	20,000
25	For Plugging & Restoration Projects .....	1,047,200

1	For Refunds .....	25,000
2	Payable from the Oil and Gas Resource	
3	Management Fund:	
4	For expenses associated with the operations	
5	Of the Office of Oil and Gas .....	500,000
6	Payable from Underground Resources	
7	Conservation Enforcement Fund:	
8	For Personal Services .....	790,900
9	For State Contributions to State	
10	Employees' Retirement System .....	446,100
11	For State Contributions to	
12	Social Security .....	67,300
13	For Group Insurance .....	266,700
14	For Contractual Services .....	252,000
15	For Travel .....	17,000
16	For Commodities .....	13,500
17	For Printing .....	2,000
18	For Equipment .....	143,000
19	For Electronic Data Processing .....	515,000
20	For Telecommunications .....	35,000
21	For Operation of Auto Equipment .....	78,000
22	For Interest Penalty Escrow .....	0
23	For Refunds .....	<u>500,000</u>
24	Total	\$6,274,000



1 Section 165. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated to meet the ordinary and contingent  
 4 expenses of the Department of Natural Resources:

5 OFFICE OF WATER RESOURCES

6 Payable from the State Boating Act Fund:

- 7 For Personal Services .....415,200
- 8 For State Contributions to State
- 9 Employees' Retirement System .....234,200
- 10 For State Contributions to
- 11 Social Security .....31,800
- 12 For Group Insurance .....136,100
- 13 For expenses of the Boat Grant Match .....130,000
- 14 For Repairs and Modifications to Facilities .....53,900

15 Payable from the Wildlife and Fish Fund:

- 16 For payment of the Department's
- 17 share of operation and maintenance
- 18 of statewide stream gauging network,
- 19 water data storage and retrieval
- 20 system, in cooperation with the U.S.
- 21 Geological Survey .....375,000

22 Payable from the Capital Development Fund:

- 23 For Personal Services .....797,000
- 24 For State Contributions to State
- 25 Employees' Retirement System .....449,600

1	For State Contributions to Social Security .....	61,600
2	For Group Insurance .....	184,800
3	Payable from the National Flood Insurance	
4	Program Fund:	
5	For execution of state assistance	
6	programs to improve the administration	
7	of the National Flood Insurance	
8	Program (NFIP) and National Dam	
9	Safety Program as approved by	
10	the Federal Emergency Management Agency	
11	(82 Stat. 572) .....	650,000
12	Payable from the DNR Federal Projects Fund:	
13	For expenses of Water Resources Planning,	
14	Resource Management Programs and	
15	Project Implementation .....	100,000
16	For FEMA Mapping Grant .....	<u>0</u>
17	Total	\$3,619,200

18 Section 170. The sum of \$1,000,000, or so much thereof as  
19 may be necessary, is appropriated to the Department of Natural  
20 Resources for expenditure by the Office of Water Resources from  
21 the Flood Control Land Lease Fund for disbursement of monies  
22 received pursuant to Act of Congress dated September 3, 1954  
23 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,  
24 United States Code Annotated), provided such disbursement shall

1 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

2 Section 175. The sum of \$100,000, or so much thereof as  
3 may be necessary, is appropriated from the Illinois State  
4 Museum Fund to the Department of Natural Resources for ordinary  
5 and contingent expenses of the Illinois State Museum.

6 Section 180. The sum of \$1,652,500, or so much thereof as  
7 may be necessary, is appropriated from the State Boating Act  
8 Fund to the Department of Natural Resources for expenses of the  
9 Office of Water Resources.

10 Section 185. The sum of \$1,372,900, or so much thereof  
11 as may be necessary, is appropriated from the Wildlife and Fish  
12 Fund to the Department of Natural Resources for expenses of the  
13 Wildlife and Habitat Conservation.

14 Section 190. The sum of \$1,332,000, or so much thereof as  
15 may be necessary, is appropriated from the Wildlife and Fish  
16 Fund to the Department of Natural Resources for expenses of  
17 Wildlife and Habitat Conservation at State Parks and Historic  
18 Sites.

19 Section 195. The sum of \$275,000, or so much thereof as  
20 may be necessary, is appropriated from the Wildlife and Fish

1 Fund to the Department of Natural Resources for ordinary and  
2 contingent expenses of Resource Conservation.

3 Total, This Article \$324,496,300

4 ARTICLE 2

5 Section 5. The sum of \$16,448,241, or so much thereof as  
6 may be necessary and remains unexpended at the close of business  
7 on June 30, 2021, from appropriations heretofore made in  
8 Article 56, Section 110 and Article 57, Section 5 of Public Act  
9 101-0637, as amended, is reappropriated to the Department of  
10 Natural Resources from the DNR Federal Projects Fund for  
11 expenses related to the Coastal Management Program.

12 Section 10. The sum of \$71,433, or so much thereof as may  
13 be necessary and remains unexpended at the close of business  
14 on June 30, 2021, from a reappropriation heretofore made in  
15 Article 57, Section 10 of Public Act 101-0637, as amended, is  
16 reappropriated to the Department of Natural Resources from the  
17 DNR Federal Projects Fund for expenses related to the Coastal  
18 Management Program.

19 Section 15. The sum of \$1,859,503, or so much thereof as  
20 may be necessary and remains unexpended at the close of business

1 on June 30, 2021, from a reappropriation heretofore made in  
2 Article 57, Section 15 of Public Act 101-0637, as amended, is  
3 reappropriated to the Department of Natural Resources from the  
4 DNR Federal Projects Fund for expenses related to the Great  
5 Lakes Initiative.

6 Section 20. The sum of \$777,160 or so much thereof as may  
7 be necessary and as remains unexpended at the close of business  
8 on June 30, 2021, from appropriations heretofore made for such  
9 purpose in Article 56, Section 75 and Article 57, Section 20  
10 of Public Act 101-0637, as amended, is reappropriated from the  
11 Wildlife and Fish Fund to the Department of Natural Resources  
12 for the non-federal cost share of a Conservation Reserve  
13 Enhancement Program to establish long-term contracts and  
14 permanent conservation easements in the Illinois River Basin;  
15 to fund cost share assistance to landowners to encourage  
16 approved conservation practices in environmentally sensitive  
17 and highly erodible areas of the Illinois River Basin; and to  
18 fund the monitoring of long-term improvements of these  
19 conservation practices as required in the Memorandum of  
20 Agreement between the State of Illinois and the United States  
21 Department of Agriculture.

22 Section 25. The sum of \$5,859,429, or so much thereof as  
23 may be necessary and as remains unexpended at the close of

1 business on June 30, 2021, from appropriations heretofore made  
2 in Article 56, Section 10 and Article 57, Section 25 of Public  
3 Act 101-0637, as amended, is reappropriated to the Department  
4 of Natural Resources from the Park and Conservation Fund for  
5 expenses of the Park and Conservation Program.

6 Section 30. The sum of \$13,982,897, or so much thereof as  
7 may be necessary and as remains unexpended at the close of  
8 business on June 30, 2021, from appropriations heretofore made  
9 in Article 56, Section 130 and Article 57, Section 30 of Public  
10 Act 101-0637, as amended, is reappropriated to the Department  
11 of Natural Resources from the Park and Conservation Fund for  
12 expenses of the Park and Conservation Program.

13 Section 35. The sum of \$1,814,838, or so much thereof as  
14 may be necessary and as remains unexpended at the close of  
15 business on June 30, 2021, from appropriations heretofore made  
16 in Article 56 Section 90 and Article 57, Section 35 of Public  
17 Act 101-0637, as amended, is reappropriated to the Department  
18 of Natural Resources from the Partners for Conservation Fund  
19 for expenses associated with the Partners for Conservation  
20 Program to Implement Ecosystem-Based Management for Illinois'  
21 Natural Resources.

22 Section 40. The sum of \$10,635,076, or so much thereof as

1 may be necessary and remains unexpended at the close of business  
2 on June 30, 2021, from appropriations heretofore made in  
3 Article 56, Section 70 and Article 57, Section 40 of Public Act  
4 101-0637, as amended, is reappropriated to the Department of  
5 Natural Resources from the Illinois Forestry Development Fund  
6 for ordinary and contingent expenses of the Urban Forestry  
7 Program.

8 Section 45. The sum of \$2,808,059, or so much thereof as  
9 may be necessary and remains unexpended at the close of business  
10 on June 30, 2021, from appropriations heretofore made in  
11 Article 56 Section 130 and Article 57, Section 45 of Public Act  
12 101-0637, as amended, is reappropriated to the Department of  
13 Natural Resources from the State Parks Fund for operations and  
14 maintenance.

15 Section 50. The sum of \$10,009,970, or so much thereof as  
16 may be necessary and remains unexpended at the close of business  
17 on June 30, 2021, from appropriations heretofore made in  
18 Article 56 Section 130 and Article 57, Section 50 of Public Act  
19 101-0637, as amended, is reappropriated to the Department of  
20 Natural Resources from the Wildlife and Fish Fund for  
21 operations and maintenance.

22 Section 55. The sum of \$498,508, or so much thereof as may

1 be necessary and remains unexpended at the close of business  
2 on June 30, 2021, from appropriations heretofore made in  
3 Article 56, Section 70 and Article 57, Section 55, of Public  
4 Act 101-0637, as amended, is reappropriated to the Department  
5 of Natural Resources from the State Migratory Waterfowl Stamp  
6 Fund for Stamp Fund Operations.

7 Section 60. The sum of \$55,268, or so much thereof as may  
8 be necessary and remains unexpended at the close of business  
9 on June 30, 2021, from a reappropriation heretofore made in  
10 Article 57, Section 60 of Public Act 101-0637, as amended, is  
11 reappropriated from the Wildlife and Fish Fund to the  
12 Department of Natural Resources for wildlife conservation and  
13 restoration plans and programs from federal and/or state funds  
14 provided for such purposes.

15 Section 65. The sum of \$20,982,840, or so much thereof as  
16 may be necessary and remains unexpended at the close of business  
17 on June 30, 2021, from appropriations heretofore made in  
18 Article 56, Section 100 and Article 57, Section 65 of Public  
19 Act 101-0637, as amended, is reappropriated from the Wildlife  
20 and Fish Fund to the Department of Natural Resources for  
21 expenses of subgrantee payments.

22 Section 70. The sum of \$461,639, or so much thereof as may



1 be necessary and remains unexpended at the close of business  
2 on June 30, 2021, from a reappropriation heretofore made in  
3 Article 57, Section 70 of Public Act 101-0637, as amended, is  
4 reappropriated from the Wildlife and Fish Fund to the  
5 Department of Natural Resources for (i) reallocation of  
6 Wildlife and Fish grant reimbursements, (ii) wildlife  
7 conservation and restoration plans and programs from federal  
8 and/or state funds provided for such purposes or (iii) both  
9 purposes.

10 Section 75. The sum of \$1,293,752, or so much thereof as  
11 may be necessary and remains unexpended at the close of business  
12 on June 30, 2021, from a reappropriation heretofore made in  
13 Article 57, Section 75 of Public Act 101-0637, as amended, is  
14 reappropriated from the Wildlife and Fish Fund to the  
15 Department of Natural Resources for expenses of subgrantee  
16 payments.

17 Section 80. The sum of \$59,177,165, or so much thereof as  
18 may be necessary and remains unexpended at the close of business  
19 on June 30, 2021, from appropriations heretofore made in  
20 Article 56, Section 80 and Article 57, Section 80 of Public Act  
21 101-0637, as amended, is reappropriated from the Wildlife and  
22 Fish Fund to the Department of Natural Resources for (i)  
23 reallocation of Wildlife and Fish grant reimbursements, (ii)

1 wildlife conservation and restoration plans and programs from  
2 federal and/or state funds provided for such purposes or (iii)  
3 both purposes.

4 Section 85. The sum of \$5,868,243, or so much thereof as  
5 may be necessary and remains unexpended at the close of business  
6 on June 30, 2021, from appropriations heretofore made in  
7 Article 56, Section 85, and Article 57, Section 85 of Public  
8 Act 101-0637, as amended, is reappropriated from the Wildlife  
9 and Fish Fund to the Department of Natural Resources for  
10 expenses of subgrantee payments.

11 Section 90. The sum of \$298,634, or so much thereof as may  
12 be necessary and remains unexpended at the close of business  
13 on June 30, 2021, from appropriations heretofore made in  
14 Article 56, Section 40 and Article 57, Section 90 of Public Act  
15 101-0637, as amended, is reappropriated from the Illinois  
16 Historic Sites Fund to the Department of Natural Resources for  
17 awards and grants associated with the preservation services  
18 program.

19 Section 95. The sum of \$147,244, or so much thereof as may  
20 be necessary and remains unexpended at the close of business  
21 on June 30, 2021, from a reappropriation heretofore made in  
22 Article 57, Section 95 of Public Act 101-0637, as amended, is

1       reappropriated from the Wildlife and Fish fund to the  
2       Department of Natural Resources for ordinary and contingent  
3       expenses of Resource Conservation.

4           Section 100. The sum of \$2,189,415, or so much thereof as  
5       may be necessary, independently or in cooperation with the  
6       Federal Government or any agency thereof, any municipal  
7       corporation, or political subdivision of the State, or with any  
8       public or private corporation, organization, or individual and  
9       remains unexpended at the close of business on June 30, 2021,  
10       from appropriations heretofore made in Article 56, Section 105  
11       and Article 57, Section 100 of Public Act 101-0637, as amended,  
12       is reappropriated to the Department of Natural Resources from  
13       the Federal Title IV Fire Protection Assistance Fund for  
14       refunds and for Rural Community Fire Protection Programs.

15           Section 105. The sum of \$2,245,283, or so much thereof as  
16       may be necessary and remains unexpended at the close of business  
17       on June 30, 2021, from appropriations heretofore made in  
18       Article 56, Section 115, and Article 57, Section 105 of Public  
19       Act 101-0637, as amended, is reappropriated to the Department  
20       of Natural Resources from the DNR Federal Projects Fund for  
21       expenses related to the Great Lakes Initiative.

22           Section 110. The sum of \$6,470,768, or so much thereof as

