

HB2664



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB2664

Introduced , by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses.

OMB103 00151 NHB 45151 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "AN ACT concerning appropriations", Public Act
6 102-0698, approved April 19, 2022, is amended by changing
7 Sections 70, 75, 80, 85 and 90 of Article 46 as follows:

8 (P.A. 102-0698, Article 46, Section 70)

9 Sec. 70. The amount of \$907,200 ~~453,600~~, or so much thereof
10 as may be necessary, is appropriated from the Pension
11 Stabilization Fund to the Office of the State Comptroller for
12 funding the unfunded liabilities of the General Assembly
13 Retirement System. Amounts appropriated under this Section
14 shall be in addition to, and not in lieu of, any State
15 contributions required under Section 2-124 of the Illinois
16 Pension Code.

17 (P.A. 102-0698, Article 46, Section 75)

18 Sec. 75. The amount of \$4,761,400 ~~2,380,700~~, or so much
19 thereof as may be necessary, is appropriated from the Pension
20 Stabilization Fund to the Office of the State Comptroller for

1 funding the unfunded liabilities of the Judges Retirement
2 System. Amounts appropriated under this Section shall be in
3 addition to, and not in lieu of, any State contributions
4 required under Section 18-131 of the Illinois Pension Code.

5 (P.A. 102-0698, Article 46, Section 80)

6 Sec. 80. The amount of \$86,381,800 ~~43,190,900~~, or so much
7 thereof as may be necessary, is appropriated from the Pension
8 Stabilization Fund to the Office of the State Comptroller for
9 funding the unfunded liabilities of the State Employees'
10 Retirement System. Amounts appropriated under this Section
11 shall be in addition to, and not in lieu of, any State
12 contributions required under Section 14-131 of the Illinois
13 Pension Code.

14 (P.A. 102-0698, Article 46, Section 85)

15 Sec. 85. The amount of \$230,431,000 ~~115,215,500~~, or so
16 much thereof as may be necessary, is appropriated from the
17 Pension Stabilization Fund to the Office of the State
18 Comptroller for funding the unfunded liabilities of the
19 Teachers' Retirement System of the State of Illinois. Amounts
20 appropriated under this Section shall be in addition to, and
21 not in lieu of, any State contributions required under Section
22 16-158 of the Illinois Pension Code.

1 (P.A. 102-0698, Article 46, Section 90)

2 Sec. 90. The amount of \$77,518,600 ~~38,759,300~~, or so much
3 thereof as may be necessary, is appropriated from the Pension
4 Stabilization Fund to the Office of the State Comptroller for
5 funding the unfunded liabilities of the State Universities
6 Retirement System. Amounts appropriated under this Section
7 shall be in addition to, and not in lieu of, any State
8 contributions required under Section 15-155 of the Illinois
9 Pension Code.

10 ARTICLE 2

11 Section 1. "AN ACT concerning appropriations", Public Act
12 102-0698, approved April 19, 2022, is amended by changing
13 Sections 10 and 20 and adding Section 40 of Article 54 as
14 follows:

15 (P.A. 102-0698, Article 54, Section 10)

16 Sec. 10. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named are appropriated to the Department of Central
19 Management Services:

20 PAYABLE FROM GENERAL REVENUE FUND

21 For payment of claims, including prior
22 years claims, under the State Employee Indemnification

1	Act	1,445,300
2	For auto liability, adjusting and	
3	Administration of claims, loss	
4	control and prevention services,	
5	and auto liability claims, including prior	
6	years claims.....	<u>3,000,000</u> 1,360,300
7	For Awards to Employees and Expenses	
8	of the Employee Suggestion Board	30,000
9	For Wage Claims	1,500,000
10	For Nurses' Tuition	85,000
11	For the Upward Mobility Program	<u>5,000,000</u>
12	Total	<u>\$11,060,300</u> 9,420,600

PAYABLE FROM PROFESSIONAL SERVICES FUND

14	For Professional Services including	
15	Administrative and Related Costs	50,086,000

(P.A. 102-0698, Article 54, Section 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

22	For Facilities Management including	
23	Administrative and Related Costs,	
24	including prior year costs	<u>290,102,300</u> 280,102,300

1	For Prompt Payment Interest	<u>500,000</u>
2	Total	<u>\$290,602,300</u> 280,602,300

3 The Department, with the consent in writing from the
 4 Governor, may reappropriation not more than one percent of the
 5 total appropriation of Facility Management Revolving Funds in
 6 this section among the various purposes herein enumerated.

7 (P.A. 102-0698, Article 54, Section 40 new)

8 Sec. 40. The amount of \$10,000,000, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue Fund
 10 to the Department of Central Management Services for deposit
 11 into the State Garage Revolving Fund for vehicle purchases.

12 ARTICLE 3

13 Section 1. "AN ACT concerning appropriations", Public Act
 14 102-0698, approved April 19, 2022, is amended by changing
 15 Sections 40 and 55 of Article 56 as follows:

16 (P.A. 102-0698, Article 56, Section 40)

17 Sec. 40. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Children and Family Services for:

20 GRANTS-IN-AID

1	CHILD PROTECTION	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Protective/Family Maintenance	
4	Day Care	45,986,900
5	For Residential Construction Services Grants, <u>or</u>	
6	<u>for deposit into the DCFS Special Purposes</u>	
7	<u>Trust Fund</u>	900,000

8 (P.A. 102-0698, Article 56, Section 55)

9 Sec. 55. The sum of \$25,000,000, or so much thereof as may

10 be necessary, is appropriated from the General Revenue Fund to

11 the Department of Children and Family Services for grants and

12 administrative expenses associated with Level of Care Support

13 Services or for deposit into the DCFS Special Purposes Trust

14 Fund.

15 ARTICLE 4

16 Section 1. "An ACT concerning appropriations", Public Act

17 102-0698, approved April 19, 2022, is amended by changing

18 Section 30 and adding Sections 2, 3, 4, 6, and 7 of Article 57

19 as follows:

20 (P.A. 102-0698, Article 57, Section 30)

21 Sec. 30. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Commerce and Economic Opportunity:

3 OFFICE OF EMPLOYMENT AND TRAINING

4 GRANTS

5 Payable from the Federal Workforce Training Fund:

6 For Grants, Contracts and Administrative
7 Expenses Associated with the Workforce
8 Innovation and Opportunity Act and other
9 Workforce training programs, including refunds
10 and prior year costs315,000,000

11 Payable from the General Revenue Fund:

12 For Grants, Contracts and Administrative
13 Expenses Associated with the Illinois
14 SBIR/STTR Matching Funds Program
15 Pursuant to 20 ILCS 605/605-10555,000,000

16 For Grants, Contracts and Administrative
17 Expenses Associated with leveraging
18 federal awards and opportunities, and
19 for deposit into the Workforce, Technology,
20 and Economic Development Fund15,000,000

21 For Grants, Contracts and Administrative
22 Expenses Associated with the
23 Innovation Vouchers Program
24 Pursuant to 20 ILCS 605/605-10603,000,000

1 (P.A. 102-0698, Article 57, Section 2, new)

2 Sec. 2. The sum of \$10,000,000, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Department Commerce and Economic Opportunity for deposit
5 into the Workforce, Technology, and Economic Development Fund
6 for a Minority-Owned Business Development Program.

7 (P.A. 102-0698, Article 57, Section 3, new)

8 Sec. 3. The sum of \$10,000,000, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund to
10 the Department Commerce and Economic Opportunity for deposit
11 into the Workforce, Technology, and Economic Development Fund
12 for a Supporting Communities with Major Investments program.

13 (P.A. 102-0698, Article 57, Section 4, new)

14 Sec. 4. The sum of \$20,000,000, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Department Commerce and Economic Opportunity for deposit
17 into the Workforce, Technology, and Economic Development Fund
18 for a Fast-Track Workforce Program.

19 (P.A. 102-0698, Article 57, Section 6, new)

20 Sec. 6. The sum of \$30,000,000, or so much thereof as may
21 be necessary, is appropriated from the General Revenue Fund to
22 the Department Commerce and Economic Opportunity for deposit

1 into the Rebuild Illinois Project Fund for the Prime Sites
2 Program.

3 (P.A. 102-0698, Article 57, Section 7, new)

4 Sec. 7. The sum of \$30,000,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Department Commerce and Economic Opportunity for deposit
7 into the Rebuild Illinois Projects Fund for an Enterprise Fund
8 Grant Program and purposes authorized by subsection (b) of
9 Section 4 of the Build Illinois Bond Act.

10 ARTICLE 5

11 Section 1. "AN ACT concerning appropriations", Public Act
12 102-0698, approved April 19, 2022, is amended by changing
13 Section 225 and adding Sections 2 and 3 of Article 59 as
14 follows:

15 (P.A. 102-0698, Article 59, Section 2, new)

16 Sec. 2. The sum of \$50,000,000, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Department of Natural Resources for deposit into the DNR
19 Federal Projects Fund for all costs associated with the Brandon
20 Road Ecosystem Project and any related non-federal cost share
21 agreements.

1 (P.A. 102-0698, Article 59, Section 3, new)

2 Sec 3. The sum of \$10,000,000, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Department of Natural Resources for deposit into the Rebuild
5 Illinois Projects Fund for costs associated with flood mitigation
6 buyouts and related Office of Water Resources capital
7 programming.

8 (P.A. 102-0698, Article 59, Section 225)

9 Sec. 225. The sum of \$500,000, or so much thereof may be
10 necessary, is appropriated to the Department of Natural
11 Resources from the General Revenue Fund for a grant to the City
12 of Wilmington Dam for land rights acquisition and expenses
13 associated with the Wilmington Dam and Mill Race Dam, and for
14 costs associated with public safety or infrastructure
15 improvements.

16 ARTICLE 6

17 Section 1. "AN ACT concerning appropriations", Public Act
18 102-0698, approved April 19, 2022, is amended by changing
19 Sections 1, 15, 30, and 35 to Article 62 as follows:

20 (P.A. 102-0698, Article 62, Section 1)

1 Sec. 1. The following named sums, or so much thereof as
2 may be necessary, respectively, for the objects and purposes
3 hereinafter named, are appropriated from the General Revenue
4 Fund to meet the ordinary and contingent expenses of the
5 following divisions of the Department of Corrections for the
6 fiscal year ending June 30, 2023:

7 FOR OPERATIONS

8 GENERAL OFFICE

9	For Personal Services	<u>26,000,000</u>	25,100,000
10	For State Contributions to		
11	Social Security	1,991,600	
12	For Contractual Services	8,848,500	
13	For Travel	31,000	
14	For Commodities	1,000,000	
15	For Printing	40,000	
16	For Equipment	1,545,000	
17	For Electronic Data Processing	43,500,000	
18	For Telecommunications Services	2,000,000	
19	For Operation of Auto Equipment	453,500	
20	For Tort Claims	3,535,000	
21	For Refunds	<u>1,500</u>	
22	Total	<u>\$88,946,100</u>	88,046,100

23
24 (P.A. 102-0698, Article 62, Section 15)

25 Sec. 15. The amount of \$100,000,000 ~~15,000,000~~, or so much

1 thereof as may be necessary, is appropriated to the Department
 2 of Corrections from the General Revenue Fund for deposit into
 3 the Department of Corrections Reimbursement and Education Fund
 4 for costs associated with IT infrastructure upgrades,
 5 including, but not limited to, device purchases, repairs,
 6 maintenance, and other capital improvements.

7 (P.A. 102-0698, Article 62, Section 30)

8 Sec. 30. The following named sums, or so much thereof as
 9 may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated from the General Revenue
 11 Fund to meet the ordinary and contingent expenses of the
 12 Department of Corrections:

13 EDUCATION SERVICES

14	For Personal Services	15,200,000
15	For Student, Member and Inmate	
16	Compensation	0
17	For State Contributions to Social Security	1,106,500
18	For Contractual Services	11,848,500
19	For Travel	1,000
20	For Commodities	325,000
21	For Printing	35,300
22	For Equipment	10,000
23	For Telecommunications Services	1,000
24	For Operation of Auto Equipment	<u>2,000</u>

1 Total \$28,529,300

2 PAROLE

3 For Personal Services40,058,300 ~~37,058,300~~

4 For State Contributions to
5 Social Security2,990,000

6 For Contractual Services11,463,500

7 For Travel122,700

8 For Travel and Allowances for Committed,
9 Paroled and Discharged Prisoners43,200

10 For Commodities57,300

11 For Printing3,000

12 For Equipment50,000

13 For Telecommunications Services5,980,000

14 For Operation of Auto Equipment805,000

15 Total \$61,573,000 ~~58,573,000~~

16 RE-ENTRY SERVICES

17 For Personal Services10,000,500 ~~9,000,500~~

18 For Student, Member and Inmate
19 Compensation35,000

20 For State Contributions to
21 Social Security724,400

22 For Contractual Services20,348,500

23 For Travel6,000

1	For Commodities	69,800
2	For Printing	3,000
3	For Equipment	50,000
4	For Telecommunications Services	36,100
5	For Operation of Auto Equipment	<u>29,000</u>
6	Total	<u>\$31,302,300</u> 30,302,300

FIELD SERVICES

7		
8	For Personal Services	9,800,500
9	For State Contributions to	
10	Social Security	699,000
11	For Contractual Services	<u>60,975,900</u> 35,975,900
12	For Travel	65,000
13	For Commodities	750,000
14	For Printing	5,000
15	For Equipment	100,000
16	For Telecommunications Services	3,000,000
17	For Operation of Auto Equipment	<u>216,000</u>
18	Total	<u>\$75,611,400</u> 50,611,400
19		

(P.A. 102-0698, Article 62, Section 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

1	For Personal Services	<u>28,900,000</u>	24,900,000
2	For Student, Member and Inmate		
3	Compensation		195,000
4	For State Contributions to		
5	Social Security	<u>2,055,100</u>	1,955,100
6	For Contractual Services		9,348,500
7	For Travel		12,000
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners		15,800
10	For Commodities		1,150,000
11	For Printing		9,500
12	For Equipment		75,000
13	For Telecommunications Services		52,000
14	For Operation of Auto Equipment		<u>60,000</u>
15	Total	<u>\$41,872,900</u>	37,772,900

CENTRALIA CORRECTIONAL CENTER

17	For Personal Services	<u>36,450,000</u>	31,700,000
18	For Student, Member and Inmate		
19	Compensation		215,000
20	For State Contributions to		
21	Social Security	<u>2,613,900</u>	2,488,900
22	For Contractual Services		8,348,500
23	For Travel		12,500
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners		16,200

1	For Commodities	1,650,000	
2	For Printing	13,500	
3	For Equipment	75,000	
4	For Telecommunications Services	67,000	
5	For Operation of Auto Equipment	<u>35,000</u>	
6	Total		<u>\$49,496,600</u> 44,621,600

DANVILLE CORRECTIONAL CENTER

8	For Personal Services	<u>26,250,000</u>	23,750,000
9	For Student, Member and Inmate		
10	Compensation	238,400	
11	For State Contributions to		
12	Social Security	<u>1,910,000</u>	1,865,000
13	For Contractual Services	9,348,500	
14	For Travel	16,300	
15	For Travel and Allowances for Committed,		
16	Paroled and Discharged Prisoners	21,000	
17	For Commodities	2,397,700	
18	For Printing	12,000	
19	For Equipment	75,000	
20	For Telecommunications Services	46,200	
21	For Operation of Auto Equipment	<u>75,000</u>	
22	Total		<u>\$40,390,100</u> 37,845,100

DECATUR CORRECTIONAL CENTER

24	For Personal Services	<u>16,200,400</u>	15,500,400
25	For Student, Member and Inmate		

1	Compensation	83,400
2	For State Contributions to	
3	Social Security	1,210,300
4	For Contractual Services	4,348,500
5	For Travel	4,000
6	For Travel and Allowances for	
7	Committed, Paroled and	
8	Discharged Prisoners	8,800
9	For Commodities	520,000
10	For Printing	5,200
11	For Equipment	75,000
12	For Telecommunications Services	32,000
13	For Operation of Auto Equipment	<u>40,000</u>
14	Total	<u>\$22,527,600</u> 21,827,600

DIXON CORRECTIONAL CENTER

16	For Personal Services	<u>50,450,000</u> 49,900,000
17	For Student, Member and Inmate	
18	Compensation	335,000
19	For State Contributions to	
20	Social Security	3,849,600
21	For Contractual Services	19,245,500
22	For Travel	17,600
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	29,000
25	For Commodities	2,843,900

1	For Printing	24,600	
2	For Equipment	100,000	
3	For Telecommunications Services	140,000	
4	For Operation of Auto Equipment	<u>160,000</u>	
5	Total		<u>\$77,195,200</u> 76,645,200

EAST MOLINE CORRECTIONAL CENTER

7	For Personal Services	<u>24,500,000</u>	23,750,000
8	For Student, Member and Inmate		
9	Compensation	185,000	
10	For State Contributions to		
11	Social Security	1,866,500	
12	For Contractual Services	9,148,500	
13	For Travel	11,500	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners	14,000	
16	For Commodities	1,132,600	
17	For Printing	14,000	
18	For Equipment	75,000	
19	For Telecommunications Services	60,000	
20	For Operation of Auto Equipment	<u>100,000</u>	
21	Total		<u>\$37,107,100</u> 36,357,100

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

23	For Personal Services	<u>17,725,300</u>	16,225,300
24	For Student, Member and Inmate		
25	Compensation	85,000	

1	For State Contributions to	
2	Social Security	1,263,400
3	For Contractual Services	7,848,500
4	For Travel	6,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	4,200
7	For Commodities	629,300
8	For Printing	6,300
9	For Equipment	75,000
10	For Telecommunications Services	42,000
11	For Operation of Auto Equipment	<u>25,000</u>
12	Total	\$ <u>27,710,000</u> 26,210,000

KEWANEE LIFE SKILLS RE-ENTRY CENTER

13		
14	For Personal Services	<u>13,750,000</u> 12,750,000
15	For Student, Member and Inmate	
16	Compensation	66,500
17	For State Contributions to	
18	Social Security	1,012,800
19	For Contractual Services	2,498,500
20	For Travel	2,300
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	5,300
23	For Commodities	354,900
24	For Printing	3,500
25	For Equipment	60,000

1 For Telecommunications Services85,000
 2 For Operation of Auto Equipment24,000
 3 Total \$17,862,800 ~~16,862,800~~

GRAHAM CORRECTIONAL CENTER

5 For Personal Services39,500,000 ~~37,250,000~~
 6 For Student, Member and Inmate
 7 Compensation265,000
 8 For State Contributions to Social Security2,916,200
 9 For Contractual Services14,848,500
 10 For Travel18,900
 11 For Travel and Allowances for Committed,
 12 Paroled and Discharged Prisoners24,100
 13 For Commodities3,023,200
 14 For Printing16,000
 15 For Equipment75,000
 16 For Telecommunications Services44,000
 17 For Operation of Auto Equipment90,000
 18 Total \$61,320,900 ~~58,570,900~~

ILLINOIS RIVER CORRECTIONAL CENTER

20 For Personal Services30,900,000 ~~28,150,000~~
 21 For Student, Member and Inmate
 22 Compensation240,000
 23 For State Contributions to Social
 24 Security2,236,000 ~~2,211,000~~
 25 For Contractual Services13,682,100

1	For Travel	10,000
2	For Travel and Allowance for Committed, Paroled	
3	and Discharged Prisoners	21,000
4	For Commodities	3,857,100
5	For Printing	18,700
6	For Equipment	75,000
7	For Telecommunications Services	58,000
8	For Operation of Auto Equipment	<u>55,000</u>
9	Total	<u>\$51,152,900</u> 48,377,900

HILL CORRECTIONAL CENTER

11	For Personal Services	<u>25,900,000</u> 23,950,000
12	For Student, Member and Inmate	
13	Compensation	245,000
14	For State Contributions to Social Security	1,889,200
15	For Contractual Services	9,476,700
16	For Travel	17,100
17	For Travel and Allowances for Committed, Paroled	
18	and Discharged Prisoners	21,800
19	For Commodities	4,694,700
20	For Printing	17,800
21	For Equipment	75,000
22	For Telecommunications Services	38,000
23	For Operation of Auto Equipment	<u>55,000</u>
24	Total	<u>\$42,430,300</u> 40,480,300

JACKSONVILLE CORRECTIONAL CENTER

25

1	For Personal Services	<u>32,150,200</u>	30,250,200
2	For Student, Member and Inmate		
3	Compensation		140,000
4	For State Contributions to		
5	Social Security	<u>2,325,000</u>	2,300,000
6	For Contractual Services		6,267,300
7	For Travel		9,300
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners		12,400
10	For Commodities		918,200
11	For Printing		13,700
12	For Equipment		75,000
13	For Telecommunications Services		54,000
14	For Operation of Auto Equipment		<u>61,500</u>
15	Total	<u>\$42,026,600</u>	40,101,600

JOLIET TREATMENT CENTER

17	For Personal Services		42,000,000
18	For Student, Member and Inmate		
19	Compensation		50,000
20	For State Contributions to		
21	Social Security		2,382,300
22	For Contractual Services		16,118,000
23	For Travel		2,800
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners		3,500

1	For Commodities	689,500
2	For Printing	8,500
3	For Equipment	100,000
4	For Telecommunications Services	76,000
5	For Operation of Auto Equipment	<u>40,000</u>
6	Total	\$61,470,600

LAWRENCE CORRECTIONAL CENTER

8	For Personal Services	<u>36,256,300</u>	31,256,300
9	For Student, Member and Inmate		
10	Compensation	320,000	
11	For State Contributions to		
12	Social Security	<u>2,558,400</u>	2,458,400
13	For Contractual Services	17,848,500	
14	For Travel	26,500	
15	For Travel and Allowances for Committed,		
16	Paroled and Discharged Prisoners	25,200	
17	For Commodities	2,200,000	
18	For Printing	23,600	
19	For Equipment	75,000	
20	For Telecommunications Services	60,000	
21	For Operation of Auto Equipment	<u>96,000</u>	
22	Total	<u>\$59,489,500</u>	54,389,500

LINCOLN CORRECTIONAL CENTER

24	For Personal Services	<u>18,723,000</u>	17,223,000
25	For Student, Member and Inmate		

1	Compensation	150,000
2	For State Contributions to	
3	Social Security	1,397,000
4	For Contractual Services	7,041,900
5	For Travel	6,500
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	11,600
8	For Commodities	1,015,000
9	For Printing	9,000
10	For Equipment	75,000
11	For Telecommunications Services	64,000
12	For Operation of Auto Equipment	<u>43,000</u>
13	Total	<u>\$28,536,000</u> 27,036,000

LOGAN CORRECTIONAL CENTER

15	For Personal Services	<u>41,600,000</u> 40,600,000
16	For Student, Member and Inmate	
17	Compensation	265,000
18	For State Contributions to	
19	Social Security	3,086,100
20	For Contractual Services	21,982,200
21	For Travel	6,500
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	16,400
24	For Commodities	1,800,000
25	For Printing	17,000

1 For Equipment125,000
 2 For Telecommunications Services69,300
 3 For Operation of Auto Equipment150,000
 4 Total \$69,117,500 ~~68,117,500~~

MENARD CORRECTIONAL CENTER

6 For Personal Services69,900,000
 7 For Student, Member and Inmate
 8 Compensation345,000
 9 For State Contributions to
 10 Social Security5,500,000
 11 For Contractual Services14,235,400
 12 For Travel23,600
 13 For Travel and Allowances for Committed,
 14 Paroled and Discharged Prisoners28,700
 15 For Commodities4,776,400
 16 For Printing26,800
 17 For Equipment100,000
 18 For Telecommunications Services138,600
 19 For Operation of Auto Equipment150,000
 20 Total \$95,224,500

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

22 For Personal Services7,700,600 ~~7,350,600~~
 23 For Student, Member and Inmate
 24 Compensation40,000
 25 For State Contributions to

1	Social Security	556,400
2	For Contractual Services	1,259,500
3	For Travel	1,500
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	1,500
6	For Commodities	146,000
7	For Printing	1,700
8	For Equipment	60,000
9	For Telecommunications Services	18,300
10	For Operation of Auto Equipment	<u>1,000</u>
11	Total	\$ <u>9,786,500</u> 9,436,500

PINCKNEYVILLE CORRECTIONAL CENTER

13	For Personal Services	<u>36,000,000</u> 34,500,000
14	For Student, Member and Inmate	
15	Compensation	304,100
16	For State Contributions to	
17	Social Security	2,636,300
18	For Contractual Services	12,948,500
19	For Travel	18,600
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	23,800
22	For Commodities	1,762,200
23	For Printing	23,900
24	For Equipment	75,000
25	For Telecommunications Services	50,100

1 For Operation of Auto Equipment110,000
 2 Total \$53,952,500 ~~52,452,500~~

PONTIAC CORRECTIONAL CENTER

4 For Personal Services62,000,000
 5 For Student, Member and Inmate
 6 Compensation250,000
 7 For State Contributions to
 8 Social Security4,633,000
 9 For Contractual Services13,848,500
 10 For Travel43,900
 11 For Travel and Allowances for Committed,
 12 Paroled and Discharged Prisoners15,100
 13 For Commodities1,215,000
 14 For Printing18,000
 15 For Equipment100,000
 16 For Telecommunications Services180,800
 17 For Operation of Auto Equipment85,000
 18 Total \$82,389,300

ROBINSON CORRECTIONAL CENTER

20 For Personal Services20,450,000 ~~20,250,000~~
 21 For Student, Member and
 22 Inmate Compensation140,000
 23 For State Contributions to
 24 Social Security1,545,600
 25 For Contractual Services6,848,500

1	For Travel	9,200
2	For Travel and Allowances for	
3	Committed, Paroled and Discharged	
4	Prisoners	14,500
5	For Commodities	1,010,000
6	For Printing	10,600
7	For Equipment	75,000
8	For Telecommunications Services	36,600
9	For Operation of Auto Equipment	<u>32,000</u>
10	Total	<u>\$30,172,000</u> 29,972,000

SHAWNEE CORRECTIONAL CENTER

12	For Personal Services	<u>28,500,000</u> 26,500,000
13	For Student, Member and	
14	Inmate Compensation	230,000
15	For State Contributions to	
16	Social Security	<u>2,095,000</u> 2,020,000
17	For Contractual Services	8,748,500
18	For Travel	15,200
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	25,000
21	For Commodities	1,787,200
22	For Printing	15,900
23	For Equipment	75,000
24	For Telecommunications Services	52,000
25	For Operation of Auto Equipment	<u>60,000</u>

1 Total \$41,603,800 ~~39,528,800~~

2 SHERIDAN CORRECTIONAL CENTER

3 For Personal Services31,100,000

4 For Student, Member and Inmate

5 Compensation190,000

6 For State Contributions to

7 Social Security2,395,400

8 For Contractual Services15,848,500

9 For Travel9,500

10 For Travel and Allowances for Committed,

11 Paroled and Discharged Prisoners12,000

12 For Commodities1,700,000

13 For Printing19,800

14 For Equipment75,000

15 For Telecommunications Services60,000

16 For Operation of Auto Equipment50,000

17 Total \$51,460,200

18 STATEVILLE CORRECTIONAL CENTER

19 For Personal Services93,500,000 ~~90,500,000~~

20 For Student, Member and Inmate

21 Compensation250,000

22 For State Contributions to

23 Social Security6,895,000

24 For Contractual Services29,848,500

25 For Travel38,000

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	81,100
3	For Commodities	3,000,000
4	For Printing	36,400
5	For Equipment	100,000
6	For Telecommunications Services	265,000
7	For Operation of Auto Equipment	<u>330,000</u>
8	Total	<u>\$134,344,000</u> 131,344,000

TAYLORVILLE CORRECTIONAL CENTER

10	For Personal Services	<u>23,800,500</u> 22,000,500
11	For Student, Member and Inmate Compensation	180,000
12	For State Contributions to	
13	Social Security	1,726,100
14	For Contractual Services	7,448,500
15	For Travel	5,500
16	For Travel and Allowances for	
17	Committed, Paroled and Discharged	
18	Prisoners	12,900
19	For Commodities	850,000
20	For Printing	11,300
21	For Equipment	75,000
22	For Telecommunications Services	40,000
23	For Operation of Auto Equipment	<u>30,000</u>
24	Total	<u>\$34,719,800</u> 32,379,800

VANDALIA CORRECTIONAL CENTER

1	For Personal Services	<u>27,802,100</u>	27,102,100
2	For Student, Member and Inmate		
3	Compensation		102,600
4	For State Contributions to		
5	Social Security		2,036,600
6	For Contractual Services		5,848,500
7	For Travel		6,500
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners		9,200
10	For Commodities		3,325,000
11	For Printing		7,700
12	For Equipment		75,000
13	For Telecommunications Services		38,000
14	For Operation of Auto Equipment		<u>50,000</u>
15	Total	<u>\$39,301,200</u>	38,601,200

VIENNA CORRECTIONAL CENTER

17	For Personal Services		29,382,300
18	For Student, Member and Inmate		
19	Compensation		125,000
20	For State Contributions to		
21	Social Security		2,234,600
22	For Contractual Services		4,848,500
23	For Travel		5,500
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners		11,200

1	For Commodities	850,000
2	For Printing	9,500
3	For Equipment	75,000
4	For Telecommunications Services	58,000
5	For Operation of Auto Equipment	<u>80,000</u>
6	Total	\$37,679,600

WESTERN ILLINOIS CORRECTIONAL CENTER

8	For Personal Services	<u>32,000,000</u>	29,100,000
9	For Student, Member and Inmate		
10	Compensation	230,000	
11	For State Contributions to		
12	Social Security	<u>2,330,200</u>	2,275,200
13	For Contractual Services	10,848,500	
14	For Travel	17,500	
15	For Travel and Allowances for Committed,		
16	Paroled and Discharged Prisoners	21,500	
17	For Commodities	3,500,000	
18	For Printing	19,200	
19	For Equipment	75,000	
20	For Telecommunications Services	58,000	
21	For Operation of Auto Equipment	<u>115,000</u>	
22	Total	<u>\$49,214,900</u>	46,259,900

ARTICLE 7

Section 1. "AN ACT concerning appropriations", Public Act

1 102-0698, approved April 19, 2022, is amended by adding Section
2 45 of Article 65 as follows:

3 (P.A. 102-0698, Article 65, Section 45 new)
4 Sec. 45. The sum of \$55,000,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Department of Employment Security for deposit into the
7 Title III Social Security and Employment Fund.

8 ARTICLE 8

9 Section 1. "AN ACT concerning appropriations", Public Act
10 102-0698, approved April 19, 2022, is amended by changing
11 Section 20 of Article 80 as follows:

12 (P.A. 102-0698, Article 80, Section 20)

13 AWARDS AND GRANTS

14 Sec. 20. The following named amounts, or so much thereof
15 as may be necessary, are appropriated from the Road Fund to the
16 Department of Transportation for the objects and purposes
17 hereinafter named:

- 18 For Tort Claims, including payment
- 19 pursuant to P.A. 80-10781,250,000
- 20 For representation and indemnification
- 21 for the Department of Transportation,

1 the Illinois State Police and the
2 Secretary of State, provided that the
3 representation required resulted from
4 the Road Fund portion of their normal
5 operations.....100,000
6 For auto liability payments for the
7 Department of Transportation, the
8 Illinois State Police, and the
9 Secretary of State, provided that
10 the liability resulted from the
11 Road Fund portion of their normal
12 operations6,000,000 ~~2,500,000~~
13 Total \$7,350,000 ~~3,850,000~~

14 ARTICLE 9

15 Section 1. "AN ACT concerning appropriations", Public Act
16 102-0698, approved April 19, 2022, is amended by changing
17 Section 5 of Article 83 as follows:

18 (P.A. 102-0698, Article 83, Section 5)

19 Sec. 5. The following named sums, or so much thereof as may
20 be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated to the Illinois Arts
22 Council to enhance the cultural environment in Illinois:

1 Payable from General Revenue Fund:

2 For Grants and Financial Assistance for

3 Creative Sector (Arts Organizations and

4 Individual Artists)5,144,800

5 For Grants and Financial Assistance for

6 Underserved Constituencies1,120,000

7 For Grants and Financial Assistance for

8 Arts Education1,332,500

9 Total \$7,597,300

10 Payable from the Illinois Arts Council

11 Federal Grant Fund:

12 For Grants and Programs to Enhance

13 the Cultural Environment1,100,000 ~~1,000,000~~

ARTICLE 10

15 Section 1. "AN ACT concerning appropriations", Public Act

16 102-0698, approved April 19, 2022, is amended by adding Section

17 46 and changing Section 50 of Article 86 as follows:

18 (P.A. 102-0698, Article 86, Section 46 new)

19 Sec. 46. The sum of \$455,000,000, or so much thereof as

20 may be necessary, is appropriated from the Tobacco Settlement

21 Recovery Fund to the Governor's Office of Management and Budget

22 for the purposes of making payments to the Trustee of those

1 bonds issued by the Railsplitter Tobacco Settlement Authority
2 under the Railsplitter Tobacco Settlement Authority Act.

3 (P.A. 102-0698, Article 86, Section 50)

4 Sec. 50. No contract shall be entered into or obligation
5 incurred for any expenditures from the appropriations made in
6 Sections 20, 25, ~~and~~ 30 and 46 until after the purposes and
7 amounts have been approved in writing by the Governor.

8 ARTICLE 11

9 Section 1. "AN ACT concerning appropriations", Public Act
10 102-0698, approved April 19, 2022, is amended by changing
11 Sections 115, 130 and 190 and adding Sections 31, 33 and 66 of
12 Article 94 as follows:

13 (P.A. 102-0698, Article 94, Section 115)

14 Sec. 115. The sum of \$3,200,000, or so much thereof as may
15 be necessary, is appropriated from the Drycleaner Environmental
16 Response Trust Fund to the Environmental Protection Agency for
17 use in accordance with the Drycleaner Environmental Response
18 Trust Fund Act, including prior year costs.

19 (P.A. 102-0698, Article 94, Section 130)

20 Sec. 130. The following named sums, or so much thereof as

1 may be necessary, are appropriated to the Environmental
2 Protection Agency for use in accordance with Section 22.2 of
3 the Environmental Protection Act:

4 Payable from the Hazardous Waste Fund:

5	For all expenses related to Hazardous Waste,	
6	<u>including prior year costs</u>	
7	Remediation	17,430,000
8	For Refunds	<u>50,000</u>
9	Total	\$17,480,000

10 (P.A. 102-0698, Article 94, Section 190)

11 Sec. 190. The following named amounts, or so much thereof
12 as may be necessary, respectively, for objects and purposes
13 hereinafter named, are appropriated to meet the ordinary and
14 contingent expenses of the Environmental Protection Agency for:

15 BUREAU OF WATER

16 Payable from U.S. Environmental

17 Protection Fund:

18	For all expenses related to non-point source	
19	pollution management and special water pollution	
20	studies and other environmental	
21	projects as defined by federal assistance	
22	awards including costs in prior years	8,950,000
23	For Use by the Department of	
24	Public Health	830,000

1	For Expenses Related to federal Grants and	
2	Awards, <u>including prior year costs</u>	13,468,100
3	For Water Quality Planning,	
4	including costs in prior years	900,000
5	For Use by the Department of	
6	Agriculture	<u>160,000</u>
7	Total	\$24,308,100

8 (P.A. 102-00698, Article 94, Section 31 new)
9 Sec. 31. The sum of \$81,227,000, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Environmental Protection Agency for deposit into the Water
12 Revolving Fund for state spend and match requirements
13 associated with programs authorized by the Infrastructure
14 Investment and Jobs Act.

15 (P.A. 102-00698, Article 94, Section 33 new)
16 Sec. 33. The sum of \$8,500,000, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Environmental Protection Agency for deposit into the
19 Electric Vehicle Rebate Fund for electric vehicle grants and
20 rebates.

21
22 (P.A. 102-0698, Article 94, Section 66 new)
23 Sec. 66. The sum of \$1,765,000, or so much thereof as may

1 be necessary, is appropriated from the U.S. Environmental
2 Protection Fund to the Environmental Protection Agency for all
3 expenses necessary to support actions under the Gulf Hypoxia
4 Action Plan as authorized by the Infrastructure Investment and
5 Jobs Act (IIJA).

6 ARTICLE 12

7 Section 1. "AN ACT concerning appropriations", Public Act
8 102-0698, approved April 19, 2022, is amended by changing
9 Section 1 of Article 97 as follows:

10 (P.A. 102-0698, Article 97, Section 1)

11 Sec. 1. The sum of \$11,409,700 ~~11,209,700~~, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the Guardianship and Advocacy Commission for
14 operational expenses of the fiscal year ending June 30, 2023.

15 ARTICLE 13

16 Section 1. "AN ACT concerning appropriations", Public Act
17 102-0698, approved April 19, 2022, is amended by changing
18 Section 455 of Article 138 as follows:

19 (Public Act 102-0698, Article 138, Section 455

1 Sec. 455. The amount of \$82,325,000, or so much thereof as
 2 may be necessary, is appropriated from the State Coronavirus
 3 Urgent Remediation Emergency Fund to the Illinois Criminal
 4 Justice Information Authority for administrative costs and
 5 grants to the following named entities for purposes allowed by
 6 Section 9901 of the American Rescue Plan Act of 2021 and any
 7 associated federal guidance. The combined cost of grants and
 8 administrative expenses associated with each grant shall equal
 9 the approximate amounts below:

- 10 For a grant to Puerto Rican Cultural Center... ..\$2,000,000
- 11 For a grant to North River Commission... ..\$500,000
- 12 For a grant to ~~Kedzie Center~~ Expanded Mental Health
- 13 Services of Chicago NFP for a program
- 14 titled the Kedzie Center... ..\$250,000
- 15 For a grant to Concordia Place.. ..\$200,000
- 16 For a grant to ASPIRA... ..\$350,000
- 17 For a grant to Israel's Gifts of Hope... ..\$25,000
- 18 For a grant to Communities United... ..\$500,000
- 19 For a grant to Association House of Chicago... ..\$200,000
- 20 For a grant to Alternative Schools Network... ..\$1,075,000
- 21 For a grant to Envision Community Services... ..\$300,000
- 22 For a grant to Brighton Park
- 23 Neighborhood Council... ..\$750,000
- 24 For a grant to Enlace Chicago... ..\$750,000
- 25 For a grant to Enlace Chicago... ..\$2,000,000

1	For a grant to New Life Community Centers	
2	<u>of Chicagoland, NFP</u> ...	\$1,000,000
3	For a grant to Chicago Youth Boxing Club...	\$300,000
4	For a grant to Telpochcalli	
5	Community Education Project...	\$200,000
6	For a grant to Beyond the Ball...	\$250,000
7	For a grant to Un Nuevo Despertar...	\$200,000
8	For a grant to Central State SER...	\$300,000
9	For a grant to Peace and Education Coalition	
10	<u>of Back of the Yards/New City</u> ...	\$300,000
11	For a grant to La Casa Norte ...	\$250,000
12	For a grant to West Chicago Elementary SD 33 ...	\$50,000
13	For a grant to Back of the	
14	Yards Neighborhood Council...	\$250,000
15	For a grant to Southwest Organizing Project...	\$350,000
16	For a grant to Gads Hill Center...	\$250,000
17	For a grant to Pilsen Neighbors	
18	Community Council...	\$200,000
19	For a grant to Union League Boys & Girls Club...	\$250,000
20	For a grant to True Value Boys & Girls Club...	\$250,000
21	For a grant to Rauner Family YMCA of <u>Young Men's</u>	
22	<u>Christian Association of Metropolitan</u>	
23	Metro Chicago...	\$250,000
24	For a grant to Corazon Community Services...	\$250,000
25	For a grant to Youth Crossroads...	\$250,000

1	For a grant to Boys Club of Cicero... ..	\$250,000
2	For a grant to Institute for Community	
3	<u>Alliances</u>	\$250,000
4	For a grant to Fairmont	
5	Community Partnership Group Inc... ..	\$250,000
6	For a grant to Spanish Community Center... ..	\$250,000
7	For a grant to Southwest	
8	Suburban Immigrant Project... ..	\$250,000
9	For a grant to Alive Center... ..	\$50,000
10	For a grant to Simply Destinee... ..	\$50,000
11	For a grant to East Aurora SD 131... ..	\$1,000,000
12	For a grant to Elgin SD U46	\$50,000
13	For a grant to Kane County	
14	State's Attorney's Office... ..	\$150,000
15	For a grant to The City of Aurora... ..	\$200,000
16	For a grant to Rincon Family Services... ..	\$750,000
17	For a grant to ALSO... ..	\$750,000
18	For a grant to Laureus Sport	
19	for Good Foundation USA... ..	\$5,000,000
20	For a grant to Arthur Johnson Foundation... ..	\$200,000
21	For a grant to House of Miles, East St Louis... ..	\$400,000
22	For a grant to Inner Ear Youth Orchestra... ..	\$400,000
23	For a grant to Quad City Community Development... ..	\$400,000
24	For a grant to Community Concepts... ..	\$200,000
25	For a grant to Impact Church St Louis... ..	\$400,000

- 1 For a grant to Cahokia Unit School District 187... .\$600,000
- 2 For a grant to East St. Louis School District... .\$600,000
- 3 For a grant to Madison CUSD#12... .\$500,000
- 4 For a grant to Village of Fairmont City... .\$300,000
- 5 For a grant to St. Sabina Church... .\$1,500,000
- 6 For a grant to Black Fire Brigade... .\$1,000,000
- 7 For a grant to Target Area Development... .\$500,000
- 8 For a grant to A Knock at Midnight... .\$350,000
- 9 For a grant to Black Star Project... .\$500,000
- 10 For a grant to Judah Production Consulting NFP... .\$350,000
- 11 For a grant to East St. Louis School District... .\$600,000
- 12 For a grant to Wiz Kid... .\$500,000
- 13 For a grant to House of James... .\$500,000
- 14 For a grant to After the Game In... .\$1,000,000
- 15 For a grant to Acclivus... .\$500,000
- 16 For a grant to Positive Moves NFP... .\$500,000
- 17 For a grant to The Poor People Campaign Inc... .\$500,000
- 18 For a grant to Organizing Leaders... .\$500,000
- 19 For a grant to Ada S.
- 20 Mckinley Community Services... .\$4,000,000
- 21 For a grant to Black Lives Matter Lake County... .\$300,000
- 22 For a grant to City of North Chicago... .\$600,000
- 23 For a grant to Soaring Eagle
- 24 Community Development Corporation... .\$200,000
- 25 For a grant to Legacy Reentry Foundation... .\$300,000

1 For a grant to City of Waukegan... ..\$500,000

2 For a grant to Lake County State's

3 Attorney Violence Interruption Program... ..\$500,000

4 For a grant to ~~B.A.M.~~ 4 Black Abolition

5 Movement for the Mind... ..\$400,000

6 For a grant to F.O.C.U.S... ..\$400,000

7 For a grant to Guitars Over Guns... ..\$400,000

8 For a grant to Antmound Foundation... ..\$400,000

9 For a grant to ~~Trinity United Church of Christ~~

10 Endeleo Institute... ..\$1,000,000

11 For a grant to Reach Community

12 Development Corporation... ..\$1,000,000

13 For a grant to Roseland Ceasefire Project... ..\$1,000,000

14 For a grant to Grand Champions NFP... ..\$500,000

15 For a grant to Glen Hudson Muay Thai Self Defense

16 Academy (~~Hudson Academy Foundation~~)... ..\$1,000,000

17 For a grant to Community Assistance Programs... ..\$1,500,000

18 For a grant to Angel's Helping Hands... ..\$1,000,000

19 For a grant to West Cook County Youth Club... ..\$500,000

20 For a grant to Tender Care Early Learning Center...\$500,000

21 For a grant to DLD For Youth... ..\$300,000

22 For a grant to Changing Oasis... ..\$300,000

23 For a grant to Westside Health Authority... ..\$300,000

24 For a grant to Ebenezer Community Outreach... ..\$500,000

25 For a grant to ~~Village of~~ Maywood Park District... ..\$250,000

1	For a grant to Black Men United... ..	\$300,000
2	For a grant to Save The Hampton House... ..	\$250,000
3	For a grant to Fathers Who Care... ..	\$500,000
4	For a grant to Bethal New Life... ..	\$300,000
5	For a grant to Dreamchasers United... ..	\$250,000
6	For a grant to Jehovah Jireh 1 <u>Outreach Ministry</u>	\$250,000
7	For a grant to Just Want To Be Heard... ..	\$250,000
8	For a grant to Habilitative Systems Inc... ..	\$250,000
9	For a grant to Ezra Community Development Corp... ..	\$500,000
10	For a grant to Friday Night Place (NFP)... ..	\$250,000
11	For a grant to SD 89 Education Foundation... ..	\$250,000
12	For a grant to People Made Visible	\$25,000
13	For a grant to Breakthrough Urban Ministry... ..	\$500,000
14	For a grant to <u>Y.E.M.B.A. for a program</u>	
15	<u>to serve</u> Oak Park <u>y</u> outh... ..	\$250,000
16	For a grant to Claretian Associates... ..	\$1,000,000
17	For a grant to Neighborhood	
18	Network Association <u>Alliance</u>	\$1,000,000
19	For a grant to <u>Kenwood Oaklawn</u>	
20	<u>Community Organization for a program at</u>	
21	Good Kids Maad City... ..	\$1,000,000
22	For a grant to Brightstar... ..	\$1,500,000
23	For a grant to Moms <u>Mothers</u> on a Mission... ..	\$1,000,000
24	For a grant to Howard Area Community Center... ..	\$500,000
25	For a grant to Becoming A Man <u>Youth Guidance</u>	\$500,000

- 1 For a grant to Trilogy... ..\$250,000
- 2 For a grant to Center on Halsted... ..\$250,000
- 3 For a grant to Alternatives... ..\$250,000
- 4 For a grant to ~~Girl Forward~~ GirlForward... ..\$250,000
- 5 For a grant to Ex-cons for
- 6 Community & Social Change... ..\$500,000
- 7 For a grant to Circles and Ciphers... ..\$500,000
- 8 For a grant to Chicago Therapy Collective... ..\$500,000
- 9 For a grant to ONE Northside... ..\$500,000
- 10 For a grant to South Central Community Service... ..\$750,000
- 11 For a grant to Project Syncere... ..\$250,000
- 12 For a grant to South Shore Drill Team... ..\$100,000
- 13 For a grant to Artist Life... ..\$100,000
- 14 For a grant to Target Area Development
- 15 Corporation Network... ..\$200,000
- 16 For a grant to True to Life Foundation... ..\$200,000
- 17 For a grant to Global Girls... ..\$100,000
- 18 For a grant to Kids off the Block... ..\$100,000
- 19 For a grant to Imani Works... ..\$200,000
- 20 For a grant to Chatham Business Association... ..\$1,000,000
- 21 For a grant to Black CommunityProvider Network... \$1,000,000
- 22 For a grant to Northwest Side Housing Center... ..\$250,000
- 23 For a grant to Mu Delta Lambda
- 24 Charitable Foundation... ..\$50,000
- 25 For a grant to The In*c Spot LTD... ..\$500,000

- 1 For a grant to Mrs. K's Community Center... ..\$250,000
- 2 For a grant to Springfield Memorial Hospital... ..\$400,000
- 3 For a grant to Richland Community College
- 4 for a program titled ~~EnRich~~ Enrich Programs... ..\$400,000
- 5 For a grant to Skywalker Outreach Services... ..\$300,000
- 6 For a grant to Shemilah Outreach Center... ..\$300,000
- 7 For a grant to Youth with a Positive Direction... ..\$200,000
- 8 For a grant to One in a Million... ..\$200,000
- 9 For a grant to Route History Institute... ..\$400,000
- 10 For a grant to The Outlet, Inc.... ..\$200,000
- 11 For a grant to J Morris Enterprise... ..\$150,000
- 12 For a grant to Eta Psi Sigma Foundation for the
- 13 Phi Beta Sigma Fraternity Inc... ..\$150,000
- 14 For a grant to Springfield SD #186... ..\$100,000
- 15 For a grant to Better Life Better Living for Kidz... \$75,000
- 16 For a grant to Springfield Urban League... ..\$475,000
- 17 For a grant to City of Springfield... ..\$300,000
- 18 For a grant to Family Cares AFC Mission... ..\$4,000,000
- 19 For a grant to Boys and Girls Club of Elgin, Inc. \$1,000,000
- 20 For a grant to Boys and Girls Club
- 21 of Dundee Township\$500,000

22 ARTICLE 14

23 Section 1. "AN ACT concerning appropriations", Public Act

1 102-0698, approved April 19, 2022, is amended by changing
2 Sections 5, 35 and 40 of Article 109 as follows:

3 (P.A. 102-0698, Article 109, Section 5)

4 Sec. 5. The following named amounts, or so much thereof as
5 may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenses of the Law Enforcement Training Standards
8 Board:

9 OPERATIONS

10 Payable from the General Revenue Fund:

11	For Personal Services	5,583,300
12	For State Contributions to	
13	Social Security	424,300
14	For Contractual Services	540,000
15	For Travel	80,500
16	For Commodities	26,300
17	For Printing	10,000
18	For Equipment	540,000
19	For Electronic Data Processing	1,128,800
20	For Telecommunications Services	46,200
21	For Operation of Auto Equipment	100,000
22	Total	\$8,479,400

23 Payable from the Police Training Board Services Fund:

1 For payment of and/or services
 2 related to law enforcement training
 3 in accordance with statutory provisions
 4 of the Law Enforcement Intern
 5 Training Act105,000
 6 Payable from the Law Enforcement Training Fund:
 7 For purposes authorized under Section 6z-126
 8 of the State Finance Act13,000,000 ~~10,000,000~~
 9 Payable from the Law Enforcement Camera
 10 Grant Fund:
 11 For grants to units of
 12 local government in Illinois
 13 related to installing video cameras
 14 in law enforcement vehicles and
 15 training law enforcement officers
 16 in the operation of the cameras in
 17 accordance with statutory provisions
 18 of the Law Enforcement Camera
 19 Grant Act33,570,000

20 (P.A. 102-0698, Article 109, Section 35)
 21 Sec. 35. The amount of \$5,000,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue Fund
 23 to the Illinois Law Enforcement Training ~~and~~ Standards Board
 24 for a grant to the City of Chicago for costs associated with

1 police officer training and recruitment.

2 (P.A. 102-0698, Article 109, Section 40)

3 Sec. 40. The sum of \$4,000,000, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Law Enforcement Training ~~and~~ Standards Board for grants to
6 local law enforcement agencies for costs associated with the
7 expansion and support of National Integrated Ballistics
8 Information Network (NIBIN) and other ballistic technology
9 equipment for ballistic testing.

10

ARTICLE 15

11 Section 1. "AN ACT concerning appropriations", Public Act
12 102-0698, approved April 19, 2022, is amended by adding
13 Sections 115 and 120 to Article 114 as follows:

14 (P.A. 102-0698, Article 114, Section 115 new)

15 Sec. 115. The amount of \$6,524,508, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Illinois State Board of Education for payments to the
18 following named entities for purposes of compliance with state-
19 level Maintenance of Equity requirements in Section 2004 of the
20 American Rescue Plan Act (2021), which apply to state funding
21 in fiscal years 2022 and 2023, at the approximate costs below:

1	<u>For Akin Comm Cons School Dist 91</u>	<u>2,356</u>
2	<u>For Alden Hebron SD 19</u>	<u>11,938</u>
3	<u>For Allendale C C School Dist 17</u>	<u>4,241</u>
4	<u>For Allen-Otter Creek CCSD 65</u>	<u>11,807</u>
5	<u>For Armstrong-Ellis Cons Sch Dist 61</u>	<u>6,796</u>
6	<u>For Ashley C C Sch District 15</u>	<u>56,676</u>
7	<u>For Bannockburn School Dist 106</u>	<u>2,454</u>
8	<u>For Benton Cons HSD 103</u>	<u>53,677</u>
9	<u>For Braceville School Dist 75</u>	<u>82,804</u>
10	<u>For Bradford CUSD 1</u>	<u>3,990</u>
11	<u>For Buncombe Cons School Dist 43</u>	<u>12,464</u>
12	<u>For Cairo USD 1</u>	<u>12,511</u>
13	<u>For Carbon Cliff-Barstow SD 36</u>	<u>142,576</u>
14	<u>For Champaign CUSD 4</u>	<u>12,523</u>
15	<u>For Cissna Park CUSD 6</u>	<u>2,050</u>
16	<u>For Coulterville USD 1</u>	<u>35,744</u>
17	<u>For Cypress School Dist 64</u>	<u>8,269</u>
18	<u>For Donovan CUSD 3</u>	<u>38,474</u>
19	<u>For Dwight Twp HSD 230</u>	<u>2,675</u>
20	<u>For East Coloma - Nelson CESD 20</u>	<u>23,927</u>
21	<u>For Edgar County CUD 6</u>	<u>27,338</u>
22	<u>For Field CCSD 3</u>	<u>5,592</u>
23	<u>For Gallatin CUSD 7</u>	<u>46,947</u>
24	<u>For Geff C C School District 14</u>	<u>24,525</u>
25	<u>For Grass Lake School Dist 36</u>	<u>12,773</u>

1	<u>For Grayville CUSD 1</u>	24,446
2	<u>For Hamilton Co CUSD 10</u>	200,826
3	<u>For Hartsburg Emden CUSD 21</u>	8,117
4	<u>For Henry-Senachwine CUSD 5</u>	16,961
5	<u>For Hutsonville CUSD 1</u>	10,910
6	<u>For Illini West H S Dist 307</u>	74,015
7	<u>For Kansas CUSD 3</u>	24,532
8	<u>For Ladd Comm Cons School Dist 94</u>	29,506
9	<u>For Laraway CCSD 70C</u>	193,770
10	<u>For LEARN Charter 9 Campus in Waukegan</u>	106,454
11	<u>For Ludlow C C School Dist 142</u>	25,265
12	<u>For Madison CUSD 12</u>	201,728
13	<u>For Malden Comm Cons Sch Dist 84</u>	11,689
14	<u>For Marseilles ESD 150</u>	79,635
15	<u>For McClellan CCSD 12</u>	30,098
16	<u>For Meredosia-Chambersburg CUSD 11</u>	9,928
17	<u>For Milford Area Public Schools District 124</u>	91,635
18	<u>For Montmorency CCSD 145</u>	54,337
19	<u>For Nauvoo-Colusa CUSD 325</u>	3,467
20	<u>For New Holland-Middletown E Dist 88</u>	15,002
21	<u>For Niles ESD 71</u>	17,880
22	<u>For North Chicago SD 187</u>	1,713,614
23	<u>For North Wamac School District 186</u>	24,620
24	<u>For North Wayne CUSD 200</u>	59,669
25	<u>For Odin PSD 722</u>	198,547

1	<u>For Ohio Comm Cons School Dist 17</u>	4,118
2	<u>For Opdyke-Belle-Rive CCSD 5</u>	137,351
3	<u>For Ottawa Twp HSD 140</u>	62,355
4	<u>For Palestine CUSD 3</u>	31,427
5	<u>For Pembroke C C School District 259</u>	76,065
6	<u>For Pikeland CUSD 10</u>	126,362
7	<u>For Pontiac-W Holliday SD 105</u>	17,517
8	<u>For Porta CUSD 202</u>	38,140
9	<u>For Prophetstown-Lyndon-Tampico CUSD3</u>	64,675
10	<u>For Raccoon Cons SD 1</u>	75,835
11	<u>For Rankin Community School Dist 98</u>	14,256
12	<u>For Rich Twp HSD 227</u>	1,056,033
13	<u>For Sandridge SD 172</u>	6,075
14	<u>For Saunemin CCSD 438</u>	98,768
15	<u>For Serena CUSD 2</u>	2,961
16	<u>For Southeastern CUSD 337</u>	12,152
17	<u>For Spring Garden Comm Cons District 178</u>	30,066
18	<u>For Spring Lake CCSD 606</u>	34,966
19	<u>For St Anne CHSD 302</u>	69,804
20	<u>For Stark County CUSD 100</u>	6,232
21	<u>For Tamaroa School Dist 5</u>	27,112
22	<u>For Tri Point CUSD 6-J</u>	35,622
23	<u>For Trico CUSD 176</u>	40,137
24	<u>For Unity Point CCSD 140</u>	117,945
25	<u>For Urbana SD 116</u>	98,717

1	<u>For V I T CUSD 2</u>	<u>3,269</u>
2	<u>For Venice CUSD 3</u>	<u>86,417</u>
3	<u>For Warsaw CUSD 316</u>	<u>115,484</u>
4	<u>For West Central CUSD 235</u>	<u>5,653</u>
5	<u>For Zion-Benton Twp HSD 126</u>	<u>157,216</u>
6	<u>TOTAL</u>	<u>6,524,508</u>

7 (P.A. 102-0698, Article 114, Section 120 new)

8 Sec. 120 The sum of \$7,000,000, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund
10 to the Illinois State Board of Education for deposit into the
11 Drivers Education Fund for costs associated with drivers
12 education programs.

13 ARTICLE 16

14 Section 1. "AN ACT concerning appropriations", Public Act
15 102-0698, approved April 19, 2022, is amended by changing
16 Section 65 and adding Section 67 of Article 118 as follows:

17 (P.A. 102-0698, Article 118, Section 65)

18 Sec. 65. The sum of \$20,000,000, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to
20 the Illinois Emergency Management Agency for deposit into the
21 IEMA State Projects Fund for grants and operational expenses

1 associated with the administration of the Illinois' Nonprofit
2 Security Grant Program, per Public Act 100-0508.

3 (P.A. 102-0698, Article 118, Section 67 New)
4 Sec. 67. The sum of \$20,000,000, or so much thereof as may
5 be necessary, is appropriated from the IEMA State Projects Fund
6 to the Illinois Emergency Management Agency for grants and
7 operational expenses associated with the administration of the
8 Illinois' Nonprofit Security Grant Program, per Public Act 100-
9 0508.

10 Section 99. Effective date. This Act takes effect
11 immediately.