

HB1798



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB1798

Introduced , by Rep. Sue Scherer

SYNOPSIS AS INTRODUCED:

Makes appropriations for personnel-related expenditures for various state agencies.

HDS100 00041 CIN 10041 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 Section 5. The following named sums, or so much thereof as
5 is necessary, respectively, are appropriated to the following
6 agencies from the General Revenue Fund for the purpose of making
7 personnel-related payments for employees of the State,
8 including but not limited to personal services, social security
9 and Medicare contributions, retirement contributions, group
10 health insurance contributions, and extra help:

11	Office of the Governor	2,085,300
12	Office of the Lieutenant Governor	554,700
13	Office of the Attorney General	39,400
14	Office of the Secretary of State	133,154,400
15	Office of the State Comptroller	11,403,600
16	Office of the State Treasurer	865,200
17	Department on Aging	5,926,500
18	Department of Agriculture	7,794,700
19	Central Management Services	4,936,900
20	Department of Commerce and Economic Opportunity	5,653,300
22	Department of Natural Resources	17,111,300
23	Department of Corrections	258,200

1	Department of Human Rights	3,617,500
2	Department of Human Services	602,088,000
3	Department of Labor	3,428,600
4	Department of Military Affairs	3,887,800
5	Department of Healthcare and Family Services	14,774,300
6	Department of Public Health	27,284,300
7	Department of Revenue	44,469,100
8	Department of State Police	128,422,000
9	Department of Veterans' Affairs	19,925,400
10	Illinois Arts Council	1,000,000
11	Governor's Office of Management and Budget	911,600
12	Office of the Executive Inspector General	2,335,700
13	Executive Ethics Commission	3,000,000
14	Civil Service Commission	161,600
15	Deaf and Hard of Hearing Commission	307,200
16	Court of Claims	577,500
17	Guardianship and Advocacy Commission	4,990,400
18	Historic Preservation Agency	2,101,600
19	Commission on Human Rights	945,700
20	Criminal Justice Information Authority	1,490,800
21	Procurement Policy Board	144,000
22	Independent Tax Tribunal	198,700
23	Prisoner Review Board	388,200
24	Illinois State Board of Education	2,544,800
25	Illinois Emergency Management Agency	1,215,100

1	State Employees Retirement System	31,600
2	Legislative Reference Bureau	557,100
3	Illinois Board of Higher Education	1,102,700
4	Illinois Community College Board	1,011,000
5	Illinois Student Assistance Commission	5,630,800
6	State Universities Civil Service System	724,200

7 Section 10. The following named sums, or so much thereof
8 as is necessary, respectively, are appropriated to the
9 following agencies from the Education Assistance Fund for the
10 purpose of making personnel-related payments for employees of
11 the State, including but not limited to personal services,
12 social security and Medicare contributions, retirement
13 contributions, group health insurance contributions, and extra
14 help:

15	Northeastern Illinois University	50,000
16	Illinois State University	45,900
17	Southern Illinois University	43,700
18	University of Illinois	569,500
19	Illinois Mathematics and Science Academy	6,478,100

20 Section 15. The following named sums, or so much thereof
21 as is necessary, respectively, are appropriated to the Office
22 of the State Comptroller for the purpose of making personnel-
23 related payments for employees of the State, including but not

1 limited to personal services, social security and Medicare
 2 contributions, retirement contributions, group health
 3 insurance contributions, and extra help:

4	From the Road Fund	219,700
5	From the Fire Prevention Fund	98,700
6	From the Federal Title III Social Security and	
7	Employment Service Fund	164,600
8	From the Radiation Protection Fund	128,200
9	From the Coal Mining Regulatory Fund	370,600
10	From the Weights and Measures Fund	273,400
11	From the Professions Indirect Cost Fund	308,600
12	From the DCFS Children's Services Fund	123,000
13	From the Illinois Power Agency Operations Fund	77,900
14	From the Illinois Workers' Compensation Commission	
15	Operations Fund	886,000
16	From the Horse Racing Fund	200,900
17	From the State Lottery Fund	173,300
18	From the Bank and Trust Company Fund	89,100
19	From the Nuclear Safety Emergency	
20	Preparedness Fund	93,300
21	From the Insurance Producer Administrative Fund	100,600
22	From the Parks and Conservation Fund	315,500

23 Section 20. The following named sums, or so much thereof
 24 as is necessary, respectively, are appropriated to the

1 following agencies from the specified funds for the purpose of
 2 making personnel-related payments for employees of the State,
 3 including but not limited to personal services, social security
 4 and Medicare contributions, retirement contributions, group
 5 health insurance contributions, and extra help:

6 OFFICE OF THE STATE TREASURER

7 From the State Pensions Fund300,300

8 DEPARTMENT OF AGRICULTURE

9 From the Agricultural Premium Fund529,100

10 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

11 From the Solid Waste Management Fund100,800

12 From the Coal Technology Development

13 Assistance Fund139,800

14 Section 99. Effective Date. This Act takes effect upon
 15 becoming law.