



Sen. Christine Radogno

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09800HB0190sam001

SRS098 00002 LBV 30002 a

1 AMENDMENT TO HOUSE BILL 190

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 190, AS AMENDED, by  
3 replacing everything after the enacting clause with the  
4 following:

5  
6 "Section 5. "AN ACT concerning appropriations", Public  
7 Act 97-0730, approved June 30, 2012, is amended by changing  
8 Sections 65 and 130 of Article 9 as follows:

9 (P.A. 97-0730, Art. 9, Sec. 65)

10 Sec. 65. The following named sums, or so much thereof as may  
11 be necessary, respectively, for the purposes hereinafter named,  
12 are appropriated to the Department of Human Services for Grants-  
13 In-Aid and Purchased Care in its various regions pursuant to  
14 Sections 3 and 4 of the Community Services Act and the Community  
15 Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs associated with Mental

Health Transportation:

Payable from General Revenue Fund..... 0

For Community Service Grant Programs for

Persons with Mental Illness:

Payable from General

Revenue Fund..... 126,433,000 ~~114,433,000~~

Payable from Mental Health Fund..... 20,000,000

Payable from Community Mental Health

Services Block Grant Fund ..... 16,025,400

For Community Service Grant Programs for

Persons with Mental Illness including

administrative costs:

Payable from DHS Federal Projects Fund..... 34,450,000

Payable from the Department of Human

Services Community Service Fund..... 20,000,000

Payable from General Revenue Fund:

For Purchase of Care for Children and

Adolescents with Mental Illness approved

through the Individual Care Grant Program .....22,415,000

For costs associated with the Purchase and

Disbursement of Psychotropic Medications

for Mentally Ill Clients in the Community .....1,900,800

1 For costs associated with Mental  
 2 Health Community Transitions or  
 3 State Operated Facilities..... 24,867,200  
 4 For Supportive MI Housing..... 18,345,000  
 5 For costs associated with Children and  
 6 Adolescent Mental Health Programs..... 27,573,300  
 7 Payable from Health and Human Services  
 8 Medicaid Trust Fund:  
 9 For diversion, transition, and  
 10 Aftercare from institutional settings  
 11 For persons with a mental illness..... 6,000,000  
 12 Payable from Community Mental Health  
 13 Medicaid Trust Fund:  
 14 For all costs and administrative  
 15 expenses associated with Medicaid  
 16 Services for Persons with Mental  
 17 Illness, including prior year costs .....122,689,900  
 18 For Community Service Grant Programs for  
 19 Children and Adolescents with Mental Illness:  
 20 Payable from Community Mental Health Services  
 21 Block Grant Fund .....4,341,800  
 22 Payable from Community Mental Health  
 23 Services Block Grant Fund:  
 24 For Teen Suicide Prevention Including  
 25 Provisions Established in Public Act

1 85-0928..... 206,400

2 Payable from Health and Human Services

3 Medicaid Trust Fund:

4 For Grants for Supporting Housing Services ..... 5,000,000

5 (P.A. 97-0730, Art. 9, Sec. 130)

6 Sec. 130. The sum of \$34,450,000, or so much thereof as  
7 may be necessary, is appropriated from the Health and Human  
8 Services Medicaid Trust Fund for awards and grants to  
9 developmental disabilities and/or mental health programs.

10

11 Section 10. "AN ACT making appropriations", Public Act  
12 97-0730, approved June 30, 2012, is amended by changing  
13 Section 5 of Article 2 as follows:

14 (P.A. 97-0730, Art. 2, Sec. 5)

15 Sec. 5. The following named amounts, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated to the  
18 Department of Children and Family Services:

19 ENTIRE AGENCY

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Personal Services .....208,764,300 ~~185,571,100~~

22 For State Contributions to

23 Social Security .....15,970,500 ~~14,196,200~~

|    |  |                      |                          |
|----|--|----------------------|--------------------------|
| 1  | For Contractual Services .....           | 27,626,700           |                          |
| 2  | For Travel .....                         | 6,768,200            |                          |
| 3  | For Commodities .....                    | 465,100              |                          |
| 4  | For Printing .....                       | 474,000              |                          |
| 5  | For Equipment .....                      | 47,400               |                          |
| 6  | For Telecommunications .....             | 4,974,900            |                          |
| 7  | For Attorney General Representation      |                      |                          |
| 8  | on Child Welfare Litigation Issues ..... | 474,000              |                          |
| 9  | For EDP .....                            | 2,071,400            |                          |
| 10 | For Operation of Auto .....              | 474,000              |                          |
| 11 | For Refunds .....                        | 5,500                |                          |
| 12 | For Targeted Case Management .....       | <u>9,907,700</u>     |                          |
| 13 | Total                                    | <u>\$278,023,700</u> | <del>\$253,056,200</del> |

14 The following named amounts, or so much thereof as may be  
 15 necessary, respectively, for the objects and purposes  
 16 hereinafter named, are appropriated to the Department of  
 17 Children and Family Services:

18                                   CENTRAL ADMINISTRATION

19                                   PAYABLE FROM THE GENERAL REVENUE FUND

20       For Department Scholarship Program .....

|  |           |
|--|-----------|
|  | 1,000,700 |
|--|-----------|

21                                   PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

22       For Expenditures of Private Funds

23           for Child Welfare Improvements .....

|  |         |
|--|---------|
|  | 689,100 |
|--|---------|

1 Section 15. "AN ACT concerning appropriations", Public  
 2 Act 97-0725, approved June 30, 2012, is amended by adding new  
 3 Section 46 to Article 20 as follows:

4

5 (P.A. 97-0725, Art. 20, Sec. 46 new)

6 Sec. 46. The sum of \$675,000,000, or so much thereof as  
 7 may be necessary, is appropriated from the Road Fund to the  
 8 Department of Transportation for preliminary engineering and  
 9 construction engineering and contract costs of construction,  
 10 including reconstruction, extension and improvement of state  
 11 and local roads and bridges, fringe parking facilities and  
 12 such other purposes as provided by the "Illinois Highway  
 13 Code"; for purposes allowed or required by Title 23 of the  
 14 U.S. Code; for bikeways as provided by Public Act 78-850; for  
 15 land acquisition and signboard removal and control and  
 16 preservation of natural beauty, in accordance with applicable  
 17 laws and regulations for the State and local portions of the  
 18 Road Improvement Program as approximated below—such  
 19 appropriations are in addition to those amounts already  
 20 enacted:

|    |                                     |                    |
|----|-------------------------------------|--------------------|
| 21 | <u>District 1, Schaumburg .....</u> | <u>210,780,000</u> |
| 22 | <u>District 2, Dixon .....</u>      | <u>43,210,000</u>  |
| 23 | <u>District 3, Ottawa .....</u>     | <u>36,480,000</u>  |
| 24 | <u>District 4, Peoria .....</u>     | <u>35,200,000</u>  |
| 25 | <u>District 5, Paris .....</u>      | <u>17,500,000</u>  |

|   |  |                      |
|---|--|----------------------|
| 1 | <u>District 6, Springfield</u> .....       | <u>29,400,000</u>    |
| 2 | <u>District 7, Effingham</u> .....         | <u>33,900,000</u>    |
| 3 | <u>District 8, Collinsville</u> .....      | <u>54,500,000</u>    |
| 4 | <u>District 9, Carbondale</u> .....        | <u>34,300,000</u>    |
| 5 | <u>Local Program</u> .....                 | <u>53,964,000</u>    |
| 6 | <u>Statewide (including refunds)</u> ..... | <u>125,766,000</u>   |
| 7 | <u>    Total</u>                           | <u>\$675,000,000</u> |

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Section 99. Effective date. This Act takes effect upon becoming law.”.