



Rep. Luis Arroyo

Filed: 5/25/2015

09900HB4153ham001

HDS099 00077 CIN 20077 a

1 AMENDMENT TO HOUSE BILL 4153

2 AMENDMENT NO. _____. Amend House Bill 4153, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much of
7 those amounts as may be necessary, respectively, for the
8 objects and purposes hereinafter named, are appropriated from
9 the General Revenue Fund to meet the ordinary and contingent
10 expenses of the Office of the State Appellate Defender:

11	For Personal Services	14,949,700
12	For State Contributions to	
13	Social Security	1,105,200
14	For Contractual Services	2,135,000

1	For Travel	55,000
2	For Commodities	43,000
3	For Printing	44,000
4	For Equipment	45,000
5	For Electronic Data Processing	885,000
6	For Telecommunications Services	151,500
7	For Law Student Program	<u>0</u>
8	Total	\$19,413,400

9 Section 10. The amount of \$200,000, or so much thereof
10 as may be necessary, is appropriated from the State Appellate
11 Defender Federal Trust Fund to the Office of the State
12 Appellate Defender for expenses related to federally assisted
13 programs to work on systemic sentencing issues appeals cases
14 to which the agency is appointed.

15 Section 15. The amount of \$60,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Office of the State Appellate Defender for
18 expenses related to federally assisted programs to work on
19 systemic sentencing issues appeals cases to which the agency
20 is appointed.

21 Section 20. The amount of \$160,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue

1 Fund to the Office of the State Appellate Defender for the
2 ordinary and contingent expenses of the Expungement Program.

3 Section 25. The amount of \$63,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Office of the State Appellate Defender to provide
6 statewide training to Public Defenders under the Public
7 Defender Training Program.

8 ARTICLE 2

9 Section 5. The following named sums, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Office of the State's Attorneys Appellate Prosecutor for the
12 objects and purposes hereinafter named to meet its ordinary
13 and contingent expenses:

14 For Personal Services:

15 Payable from General Revenue Fund for:

16	Collective Bargaining Unit	3,361,000
17	Administrative Unit	1,436,300
18	Labor Unit	122,500

19 For State Contribution to the State

20 Employees' Retirement System Pick Up:

21	Collective Bargaining Unit	129,300
22	Administrative Unit	57,600

1	Labor Unit	5,000
2	For State Contribution to the State	
3	Employees' Retirement System:	
4	Collective Bargaining Unit	0
5	Administrative Unit	0
6	Labor Unit	0
7	For State Contribution to Social Security:	
8	Collective Bargaining Unit	257,900
9	Administrative Unit	105,000
10	Labor Unit	8,900
11	For Contractual Services:	
12	General Contractual Services	84,500
13	Tax Objection Casework	13,500
14	Labor Unit	0
15	For Rental of Real Property	161,500
16	For Travel:	
17	General Travel	8,800
18	Labor Unit	0
19	For Commodities:	
20	General Commodities	10,000
21	Labor Unit	0
22	For Printing	4,200
23	For Equipment:	
24	General Equipment	4,000
25	Labor Unit	0

1 For Electronic Data Processing1,000

2 For Telecommunications19,600

3 For Operation of Auto:

4 General Operation of Auto9,800

5 Labor Unit0

6 For Law Intern Program0

7 For Continuing Legal Education97,800

8 For Legal Publications0

9 For Expenses Pursuant to P.A. 84-1340,

10 which requires the Office of the State's

11 Attorneys Appellate Prosecutor to conduct

12 training programs for Illinois State's

13 Attorneys, Assistant State's Attorneys

14 and Law Enforcement Officers on techniques

15 and methods of eliminating or reducing

16 the trauma of testifying in criminal

17 proceedings for children who serve as

18 witnesses in such proceedings; and

19 other authorized criminal justice

20 training programs39,100

21 For State Matching Purposes83,900

22 For Appropriation to the State's

23 Attorneys Appellate Prosecutor for

24 a grant to the Cook County State's

25 Attorney for expenses incurred in filing

1 appeals in Cook County1,955,000
2 Payable from State's Attorneys Appellate
3 Prosecutor's County Fund For Personal
4 Services:
5 Administrative Unit1,129,800
6 Labor Unit70,400
7 For State Contribution to the State Employees'
8 Retirement System Pick Up:
9 Administrative Unit45,200
10 Labor Unit2,800
11 For State Contribution to the State Employees'
12 Retirement System:
13 Administrative Unit515,200
14 Labor Unit32,100
15 For State Contribution to Social Security:
16 Administrative Unit86,500
17 Labor Unit5,400
18 For County Reimbursement to State for
19 Group Insurance:
20 Administrative Unit310,500
21 Labor Unit23,000
22 For Contractual Services:
23 General Contractual Services450,000
24 Tax Objection Case Work36,400
25 Labor Unit257,000

1	For Rental of Real Property:	138,400
2	For Travel:	
3	General Travel	15,500
4	Labor Unit	0
5	For Commodities:	
6	General Commodities	5,000
7	Labor Unit	0
8	For Printing	800
9	For Equipment:	
10	General Equipment	2,200
11	Labor Unit	0
12	For Electronic Data Processing	2,400
13	For Telecommunications	20,000
14	For Operation of Automotive Equipment:	
15	General Operation of Auto	6,500
16	Labor Unit	0
17	For Law Intern Program	18,200
18	For Legal Publications	<u>0</u>
19	Total	\$3,173,300
20	Payable from Personal Property Tax	
21	Replacement Fund:	
22	For Personal Services	128,500
23	For State Contribution to the State Employees'	
24	Retirement System Pick Up	5,200
25	For State Contribution to the State Employees'	

1	Retirement System	58,600
2	For State Contribution to Social Security	9,800
3	For Reimbursement to State for Group	
4	Insurance	23,000
5	For Contractual Services	<u>225,000</u>
6	Total	\$450,100
7	Payable from Continuing Legal Education Trust Fund:	
8	For Continuing Legal Education	100
9	For Appropriation to the State's	
10	Attorneys Appellate Prosecutor for	
11	Expenses Pursuant to Grant Agreements	
12	For Sentencing Policy Research	0
13	For Appropriation to the State's Attorneys	
14	Appellate Prosecutor for Prosecution of	
15	and Training for Violent Crimes	0
16	For Appropriation to the State's	
17	Attorneys Appellate Prosecutor	
18	for Prosecution of and Training for	
19	Violent Crimes Grants to Cook County	150,000
20	For Appropriation to the State's	
21	Attorneys Appellate Prosecutor	
22	for Implementation of Diversion	
23	Court Programs in Cook County	<u>85,000</u>
24	Total	\$235,100
25	Payable from the Narcotics Profit Forfeiture Fund:	

1	For expenses pursuant to Narcotics Profit	
2	Forfeiture Act	0
3	For Expenses Pursuant to Drug Asset Forfeiture	
4	Procedure Act	<u>2,500,000</u>
5	Total	\$2,500,000
6	Payable from the Special Federal Grant Fund:	
7	For Expenses Related to federally assisted	
8	Programs to assist local State's Attorneys	
9	including special appeals, drug related	
10	cases, and cases arising under the	
11	Narcotics Profit Forfeiture Act on the	
12	request of the State's Attorney	<u>2,200,000</u>
13	Total	\$2,200,000

14 ARTICLE 3

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Capital Development Board:

19 GENERAL OFFICE

20	Payable from Capital Development Fund:	
21	For Personal Services	7,824,900
22	For State Contributions to State	
23	Employees' Retirement System	3,568,000

1	For State Contributions to	
2	Social Security	579,100
3	For Group Insurance	2,002,500
4	For Contractual Services	200,000
5	For Travel	0
6	For Commodities	14,500
7	For Printing	0
8	For Equipment	0
9	For Electronic Data Processing	0
10	For Telecommunications Services	71,500
11	For Operation of Auto Equipment	24,100
12	For Operational Expenses	410,000
13	For Facilities Conditions Assessments	
14	and Analysis	1,500,000
15	For Project Management Tracking	<u>1,500,000</u>
16	Total	\$17,694,600
17	Payable from Capital Development Board	
18	Revolving Fund:	
19	For Personal Services	4,468,600
20	For State Contributions to State	
21	Employees' Retirement System	2,037,600
22	For State Contributions to Social Security	330,700
23	For Group Insurance	1,125,000
24	For Contractual Services	282,500
25	For Travel	157,700

1	For Commodities	11,400
2	For Printing	14,500
3	For Equipment	10,000
4	For Electronic Data Processing	285,200
5	For Telecommunications Services	92,100
6	For Operational Expenses	<u>317,000</u>
7	Total	\$9,132,300

8 Payable from the School Infrastructure Fund:

9	For operational purposes relating to	
10	the School Infrastructure Program	623,500

11 ARTICLE 4

12 Section 1. The amount of \$1,343,607,000, or so much
 13 thereof as may be necessary, is appropriated from the General
 14 Revenue Fund to the Department of Corrections to meet its
 15 operational expenses, including tort claims, and costs
 16 associated with mental health services for the fiscal year
 17 ending June 30, 2016.

18 STATEWIDE SERVICES AND GRANTS

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Corrections for the objects and purposes
 22 hereinafter named:

1 Payable from the General Revenue Fund:

2 For Sheriffs' Fees for Conveying Prisoners327,300

3 For the State's share of Assistant State's

4 Attorney's salaries - reimbursement

5 to counties pursuant to Chapter 53 of

6 the Illinois Revised Statutes365,200

7 For Repairs, Maintenance and Other

8 Capital Improvements5,000,000

9 Total \$5,692,500

10 Reimbursement and Education Fund:

11 For payment of expenses associated

12 with School District Programs5,000,000

13 For payment of expenses associated

14 with federal programs, including,

15 but not limited to, construction of

16 additional beds, treatment programs,

17 and juvenile supervision5,000,000

18 For payment of expenses associated

19 with miscellaneous programs, including,

20 but not limited to, medical costs, food

21 expenditures and various construction costs37,000,000

22 Total \$47,000,000

23 Section 10. The amounts appropriated for repairs and

24 maintenance, and other capital improvements in Sections 5 and

1 20 for repairs and maintenance, roof repairs and/or
2 replacements, and miscellaneous capital improvements at the
3 Department's various institutions are to include
4 construction, reconstruction, improvements, repairs and
5 installation of capital facilities, costs of planning,
6 supplies, materials and all other expenses required for roof
7 and other types of repairs and maintenance, capital
8 improvements, and purchase of land.

9 No contract shall be entered into or obligation incurred
10 for repairs and maintenance and other capital improvements
11 from appropriations made in Sections 5 and 20 of this Article
12 until after the purposes and amounts have been approved in
13 writing by the Governor.

14 Section 15. The amount of \$6,483,300, or so much thereof
15 as may be necessary, is appropriated to the Department of
16 Corrections from the General Revenue Fund for expenses
17 related to statewide hospitalization services.

18 Section 20. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Corrections from the Working Capital
21 Revolving Fund:

22 ILLINOIS CORRECTIONAL INDUSTRIES

1	For Personal Services	10,800,800
2	For the Student, Member and Inmate	
3	Compensation	2,177,400
4	For State Contributions to State	
5	Employees' Retirement System	4,925,000
6	For State Contributions to	
7	Social Security	826,300
8	For Group Insurance	3,360,000
9	For Contractual Services	3,250,000
10	For Travel	95,300
11	For Commodities	32,800,000
12	For Printing	4,800
13	For Equipment	1,500,000
14	For Telecommunications Services	64,400
15	For Operation of Auto Equipment	1,361,400
16	For Green Recycling Initiatives	250,000
17	For Repairs, Maintenance and Other	
18	Capital Improvements	147,000
19	For Refunds	<u>7,400</u>
20	Total	\$61,569,800

21 ARTICLE 5

22 Section 5. The amount of \$100,000, or so much thereof as
23 may be necessary, is appropriated from the Sex Offender

1 Management Board Fund to the Sex Offender Management Board
2 for the purposes authorized by the Sex Offender Management
3 Board Act including, but not limited to, sex offender
4 evaluation, treatment, and monitoring programs and grants.
5 Funding received from private sources is to be expended in
6 accordance with the terms and conditions placed upon the
7 funding.

8

ARTICLE 6

9 Section 5. The sum of \$668,000, or so much thereof as
10 may be necessary, is appropriated to the Department of
11 Corrections from the General Revenue Fund for a grant to the
12 Illinois Sentencing Policy Advisory Council.

13

ARTICLE 999

14 Section 999. Effective date. This Act takes effect
15 July 1, 2015."