

IN THE SENATE

SENATE BILL NO. 1460

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISION OF WELFARE FOR FISCAL YEAR 2025; PROVIDING DIRECTION TO MAXIMIZE FEDERAL FUNDS FOR CHILD CARE DEVELOPMENT BLOCK GRANTS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISION OF WELFARE FOR FISCAL YEAR 2024; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISION OF WELFARE FOR FISCAL YEAR 2024; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISION OF WELFARE FOR FISCAL YEAR 2024; AND DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE DATES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, there is hereby appropriated to the Department of Health and Welfare for the Division of Welfare for the Self-Reliance Operations Program the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
Cooperative Welfare (General) Fund	\$304,400	\$361,600		\$666,000
Cooperative Welfare (Federal) Fund	<u>493,900</u>	<u>2,234,300</u>	<u>\$10,345,700</u>	<u>13,073,900</u>
TOTAL	\$798,300	\$2,595,900	\$10,345,700	\$13,739,900

SECTION 2. CHILD CARE DEVELOPMENT BLOCK GRANT. To address the child care needs of Idaho's workforce, the Department of Health and Welfare is encouraged to pursue and implement innovative solutions and partnerships for maximizing the value of federal funds through the Child Care Development Block Grant program.

SECTION 3. In addition to the appropriation made in Section 1, Chapter 312, Laws of 2023, and any other appropriation provided by law, there is hereby appropriated to the Department of Health and Welfare for the Division of Welfare for the Self-Reliance Operations Program the following amounts to be expended for operating expenditures from the listed funds for the period July 1, 2023, through June 30, 2024:

1	FROM:	
2	Cooperative Welfare (General) Fund	\$423,900
3	Cooperative Welfare (Federal) Fund	<u>658,600</u>
4	TOTAL	\$1,082,500

5 SECTION 4. Notwithstanding any other provision of law to the contrary,
 6 the appropriation made to the Department of Health and Welfare for the Divi-
 7 sion of Welfare for the Self-Reliance Operations Program in Section 1, Chap-
 8 ter 312, Laws of 2023, is hereby reduced by the following amounts for person-
 9 nel costs from the listed funds for the period July 1, 2023, through June 30,
 10 2024:

11	FROM:	
12	Cooperative Welfare (General) Fund	\$423,900
13	Cooperative Welfare (Federal) Fund	<u>658,600</u>
14	TOTAL	\$1,082,500

15 SECTION 5. In addition to the appropriation made in Section 1, Chap-
 16 ter 312, Laws of 2023, and any other appropriation provided by law, there
 17 is hereby appropriated to the Department of Health and Welfare for the Divi-
 18 sion of Welfare the following amounts to be expended according to the desig-
 19 nated programs and expense classes from the listed funds for the period July
 20 1, 2023, through June 30, 2024:

	FOR	FOR	
	OPERATING	TRUSTEE AND	
	EXPENDITURES	BENEFIT	
		PAYMENTS	TOTAL
25	I. SELF-RELIANCE OPERATIONS:		
26	FROM:		
27	Cooperative Welfare (Federal)		
28	Fund	\$435,200	\$435,200
29	II. BENEFIT PAYMENTS:		
30	FROM:		
31	Cooperative Welfare (Federal)		
32	Fund	\$3,854,000	\$3,854,000
33	GRAND TOTAL	\$435,200	\$4,289,200

34 SECTION 6. An emergency existing therefor, which emergency is hereby
 35 declared to exist, Sections 3 through 5 of this act shall be in full force
 36 and effect on and after passage and approval, and Sections 1 and 2 of this act
 37 shall be in full force and effect on and after July 1, 2024.