

IN THE SENATE

SENATE BILL NO. 1458

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF LANDS AND THE OFFICE OF THE ATTORNEY GENERAL; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2025; AUTHORIZING ADDITIONAL FULL-TIME EQUIVALENT POSITIONS; REDUCING THE APPROPRIATION TO THE OFFICE OF THE ATTORNEY GENERAL FOR FISCAL YEAR 2025; REDUCING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Lands for the Business Services Program the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
FROM:				
General Fund	\$128,600	\$25,000	\$5,600	\$159,200
Department of Lands Fund	128,600	25,000	5,600	159,200
Endowment Earnings Administrative Fund	<u>257,300</u>	<u>50,000</u>	<u>11,300</u>	<u>318,600</u>
TOTAL	\$514,500	\$100,000	\$22,500	\$637,000

SECTION 2. FTP AUTHORIZATION. In addition to any other authorization provided by law, the full-time equivalent position authorization provided to the Department of Lands is hereby increased by four (4.00) for the period July 1, 2024, through June 30, 2025.

SECTION 3. Notwithstanding any other provision of law to the contrary, the appropriation made to the Office of the Attorney General for the State Legal Services Program is hereby reduced by \$379,400 from the General Fund from personnel costs for the period July 1, 2024, through June 30, 2025.

SECTION 4. FTP AUTHORIZATION. Notwithstanding any other authorization provided by law to the contrary, the full-time equivalent position authorization provided to the Office of the Attorney General is hereby reduced by three (3.00) for the period July 1, 2024, through June 30, 2025.

1 SECTION 5. An emergency existing therefor, which emergency is hereby
2 declared to exist, this act shall be in full force and effect on and after
3 July 1, 2024.