

IN THE SENATE

SENATE BILL NO. 1426

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE IDAHO TRANSPORTATION DEPARTMENT FOR FISCAL YEAR
2 2011; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
3 TIONS; EXPRESSING LEGISLATIVE INTENT WITH REGARD TO CERTAIN TRANSFERS
4 BEING CONTINUOUSLY APPROPRIATED; REAPPROPRIATING CERTAIN UNEXPENDED
5 AND UNENCUMBERED BALANCES FOR CONTRACT CONSTRUCTION AND RIGHT-OF-WAY
6 ACQUISITION; REAPPROPRIATING CERTAIN UNEXPENDED AND UNENCUMBERED
7 BALANCES FOR AIRPORT DEVELOPMENT GRANTS; AUTHORIZING THE TRANSFER OF
8 HIGHWAY FUNDS TO THE TOURISM AND PROMOTION FUND; AND REAPPROPRIATING
9 UNEXPENDED AND UNENCUMBERED BALANCES OF TITLE XII AND TITLE XIV AMERI-
10 CAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDS.
11

12 Be It Enacted by the Legislature of the State of Idaho:

13 SECTION 1. There is hereby appropriated to the Idaho Transportation De-
14 partment the following amounts to be expended for the designated programs
15 according to the designated expense classes from the listed funds for the pe-
16 riod July 1, 2010, through June 30, 2011:

Table with 6 columns: FOR PERSONNEL COSTS, FOR OPERATING EXPENDITURES, FOR CAPITAL OUTLAY, FOR TRUSTEE AND BENEFIT PAYMENTS, and TOTAL. Rows include I. ADMINISTRATION (State Highway Dedicated, Billing, Federal) and II. CAPITAL FACILITIES (State Aeronautics, State Highway Dedicated).

37 III. AERONAUTICS:

38 FROM:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	State Aeronautics (Dedicated)				
6	Fund	\$802,300	\$525,600	\$742,200	\$2,070,100
7	State Aeronautics (Billing)				
8	Fund	74,700	125,400		200,100
9	State Aeronautics (Federal)				
10	Fund	<u>31,100</u>	<u>516,800</u>		<u>547,900</u>
11	TOTAL	\$908,100	\$1,167,800	\$742,200	\$2,818,100
12	IV. PUBLIC TRANSPORTATION:				
13	FROM:				
14	State Highway (Dedicated)				
15	Fund	\$282,400	\$9,700	\$404,800	\$696,900
16	State Highway (Federal)				
17	Fund	<u>504,900</u>	<u>246,800</u>	<u>8,898,000</u>	<u>9,649,700</u>
18	TOTAL	\$787,300	\$256,500	\$9,302,800	\$10,346,600
19	V. PLANNING:				
20	FROM:				
21	State Highway (Dedicated)				
22	Fund	\$641,100	\$454,500	\$140,000	\$1,235,600
23	State Highway (Federal)				
24	Fund	<u>1,752,700</u>	<u>1,834,400</u>	<u>140,000</u>	<u>3,727,100</u>
25	TOTAL	\$2,393,800	\$2,288,900	\$280,000	\$4,962,700
26	VI. MOTOR VEHICLES:				
27	FROM:				
28	State Highway (Dedicated)				
29	Fund	\$11,817,000	\$16,202,600	\$163,000	\$28,182,600
30	VII. HIGHWAY OPERATIONS:				
31	FROM:				
32	State Highway (Dedicated)				
33	Fund	\$70,188,700	\$45,783,300	\$21,188,400	\$137,160,400
34	State Highway (Billing)				
35	Fund		384,900		384,900
36	State Highway (Local)				
37	Fund	188,600	104,200		292,800
38	State Highway (Federal)				
39	Fund	<u>8,156,600</u>	<u>1,729,800</u>	<u>\$2,462,500</u>	<u>12,348,900</u>
40	TOTAL	\$78,533,900	\$48,002,200	\$21,188,400	\$2,462,500
					\$150,187,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	VIII. CONTRACT CONSTRUCTION & RIGHT-OF-WAY ACQUISITION:				
6	FROM:				
7	State Highway (Dedicated)				
8	Fund	\$5,053,500	\$20,471,800	\$318,000	\$25,843,300
9	State Highway (Local)				
10	Fund	705,200	4,508,400	541,000	5,754,600
11	State Highway (Federal)				
12	Fund	<u>12,153,000</u>	<u>214,969,400</u>	<u>2,914,000</u>	<u>230,036,400</u>
13	TOTAL	\$17,911,700	\$239,949,600	\$3,773,000	\$261,634,300
14	GRAND				
15	TOTAL	\$108,057,600	\$94,873,100	\$264,166,000	\$16,560,500
					\$483,657,200

16 SECTION 2. In accordance with Section 67-3519, Idaho Code, the Idaho
17 Transportation Department is authorized no more than one thousand eight hun-
18 dred twenty-six and five-tenths (1,826.5) full-time equivalent positions at
19 any point during the period July 1, 2010, through June 30, 2011, for the pro-
20 grams specified in Section 1 of this act, unless specifically authorized by
21 the Governor. The Joint Finance-Appropriations Committee will be notified
22 promptly of any increased positions so authorized.

23 SECTION 3. It is legislative intent that all moneys transferred to the
24 Local Bridge Inspection Fund and to the Railroad Grade Crossing Protection
25 Fund, as provided in Section 63-2412, Idaho Code, are hereby continuously
26 appropriated to the Idaho Transportation Department for the stated purposes
27 of those funds.

28 SECTION 4. There is hereby reappropriated to the Idaho Transportation
29 Department any unexpended and unencumbered balances of the State Highway
30 Fund appropriated for the Contract Construction and Right-of-Way Acquisi-
31 tion Program for fiscal year 2010, to be used for Contract Construction and
32 Right-of-Way Acquisition only for the period July 1, 2010, through June 30,
33 2011.

34 SECTION 5. There is hereby reappropriated to the Idaho Transportation
35 Department any unexpended and unencumbered balances of the State Aeronau-
36 tics Fund appropriated for trustee and benefit payments for fiscal year
37 2010, to be used for Airport Development Grants for the period July 1, 2010,
38 through June 30, 2011.

39 SECTION 6. There is hereby appropriated and the State Controller is di-
40 rected to transfer \$25,000 from the State Highway Fund to the Tourism and

1 Promotion Fund in the Department of Commerce during fiscal year 2011. This
2 transfer will provide the matching fund support of the Gateway Visitor Cen-
3 ters.

4 SECTION 7. There is hereby reappropriated to the Idaho Transportation
5 Department any unexpended and unencumbered balances of funding from Title
6 XII and Title XIV of the American Recovery and Reinvestment Act of 2009 for
7 fiscal year 2010, to be used in fiscal year 2011, according to all the re-
8 quirements of the federal act.