

IN THE SENATE

SENATE BILL NO. 1426

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE; AP-
2 PROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE
3 FOR THE DIVISIONS OF CHILD WELFARE, SERVICES FOR THE DEVELOPMENTALLY
4 DISABLED, AND SERVICE INTEGRATION FOR FISCAL YEAR 2025; REDUCING THE
5 APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISIONS
6 OF SERVICES FOR THE DEVELOPMENTALLY DISABLED AND SERVICE INTEGRATION
7 FOR FISCAL YEAR 2025; REQUIRING A REPORT ON THE START CERTIFICATION
8 PROGRAM; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH
9 AND WELFARE FOR THE DIVISIONS OF CHILD WELFARE, SERVICES FOR THE DE-
10 VELOPMENTALLY DISABLED, AND SERVICE INTEGRATION FOR FISCAL YEAR 2024;
11 REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR
12 THE PROGRAMS OF COMMUNITY DEVELOPMENTAL DISABILITY SERVICES AND SER-
13 VICE INTEGRATION FOR FISCAL YEAR 2024; AND DECLARING AN EMERGENCY AND
14 PROVIDING EFFECTIVE DATES.
15

16 Be It Enacted by the Legislature of the State of Idaho:

17 SECTION 1. In addition to any other appropriation provided by law,
18 there is hereby appropriated to the Department of Health and Welfare the
19 following amounts to be expended according to the designated programs and
20 expense classes from the listed funds for the period July 1, 2024, through
21 June 30, 2025:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
26 I. CHILD WELFARE:					
27 A. CHILD WELFARE:					
28 FROM:					
29 Cooperative Welfare (General)					
30 Fund	\$266,500				\$266,500
31 Cooperative Welfare (Federal)					
32 Fund	<u>541,300</u>	<u>\$73,500</u>			<u>614,800</u>
33 TOTAL	\$807,800	\$73,500			\$881,300
34 B. FOSTER & ASSISTANCE PAYMENTS:					
35 FROM:					
36 Cooperative Welfare (General)					
37 Fund				\$3,710,500	\$3,710,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Cooperative Welfare (Federal)				
6	Fund			<u>1,683,800</u>	<u>1,683,800</u>
7	TOTAL			\$5,394,300	\$5,394,300
8	DIVISION TOTAL	\$807,800	\$73,500	\$5,394,300	\$6,275,600
9	II. SERVICES FOR THE DEVELOPMENTALLY DISABLED:				
10	A. COMMUNITY DEVELOPMENTAL DISABILITY SERVICES:				
11	FROM:				
12	Cooperative Welfare (General)				
13	Fund	\$162,900	\$992,000	\$437,100	\$1,592,000
14	Cooperative Welfare (Dedicated)				
15	Fund	1,500			1,500
16	Cooperative Welfare (Federal)				
17	Fund	<u>124,000</u>	<u>992,000</u>	<u>0</u>	<u>1,116,000</u>
18	TOTAL	\$288,400	\$1,984,000	\$437,100	\$2,709,500
19	B. SOUTHWEST IDAHO TREATMENT CENTER:				
20	FROM:				
21	Cooperative Welfare (General)				
22	Fund	\$1,555,900	\$268,500	\$60,000	\$1,886,500
23	Cooperative Welfare (Dedicated)				
24	Fund	1,600			1,600
25	Cooperative Welfare (Federal)				
26	Fund	<u>62,700</u>	<u>0</u>	<u>40,000</u>	<u>102,700</u>
27	TOTAL	\$1,620,200	\$268,500	\$100,000	\$1,990,800
28	C. EXTENDED EMPLOYMENT SERVICES:				
29	FROM:				
30	Cooperative Welfare (General)				
31	Fund	\$2,400			\$2,400
32	DIVISION TOTAL	\$1,911,000	\$2,252,500	\$100,000	\$4,702,700

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	III. SERVICE INTEGRATION:					
6	FROM:					
7	Cooperative Welfare (General)					
8	Fund	\$4,300			\$4,300	
9	Cooperative Welfare (Federal)					
10	Fund	<u>39,300</u>			<u>39,300</u>	
11	TOTAL	\$43,600			\$43,600	
12	GRAND TOTAL	\$2,762,400	\$2,326,000	\$100,000	\$5,833,500	\$11,021,900

13 SECTION 2. Notwithstanding any other provision of law to the contrary,
14 the appropriation made to the Department of Health and Welfare is hereby
15 reduced by the following amounts for the designated programs and expense
16 classes from the listed funds for the period July 1, 2024, through June 30,
17 2025:

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	TRUSTEE AND		
	COSTS	EXPENDITURES	BENEFIT	TOTAL	
			PAYMENTS		
22	I. SERVICES FOR THE DEVELOPMENTALLY DISABLED:				
23	A. COMMUNITY DEVELOPMENTAL DISABILITY SERVICES:				
24	FROM:				
25	Cooperative Welfare (General)				
26	Fund	\$320,000		\$320,000	
27	Cooperative Welfare (Federal)				
28	Fund	<u>0</u>	<u>\$37,100</u>	<u>37,100</u>	
29	TOTAL	\$320,000	\$37,100	\$357,100	
30	B. SOUTHWEST IDAHO TREATMENT CENTER:				
31	FROM:				
32	Cooperative Welfare (Federal)				
33	Fund	\$162,700	\$19,300	\$2,100	\$184,100
34	DIVISION TOTAL	\$482,700	\$19,300	\$39,200	\$541,200

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	II. SERVICE INTEGRATION:			
6	FROM:			
7	Cooperative Welfare (General)			
8	Fund	\$45,000		\$45,000
9	GRAND TOTAL	\$527,700	\$19,300	\$39,200 \$586,200

10 SECTION 3. REPORT ON START CERTIFICATION PROGRAM. The Department of
 11 Health and Welfare's Services for the Developmentally Disabled Division
 12 shall provide a report to the Legislative Services Office Division of Budget
 13 and Policy Analysis on the status of the START certification program. The
 14 format of the report and the type of information included therein shall be
 15 determined by the Legislative Services Office. The report shall be submit-
 16 ted no later than June 30, 2025.

17 SECTION 4. In addition to the appropriation made in Section 1, Chap-
 18 ter 145, Laws of 2023, and any other appropriation provided by law, there
 19 is hereby appropriated to the Department of Health and Welfare the follow-
 20 ing amounts to be expended according to the designated programs and expense
 21 classes from the listed funds for the period July 1, 2023, through June 30,
 22 2024:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
27	I. CHILD WELFARE:			
28	A. FOSTER & ASSISTANCE PAYMENTS:			
29	FROM:			
30	Cooperative Welfare (General)			
31	Fund		\$2,854,100	\$2,854,100
32	Cooperative Welfare (Federal)			
33	Fund		<u>2,290,200</u>	<u>2,290,200</u>
34	TOTAL		\$5,144,300	\$5,144,300
35	II. SERVICES FOR THE DEVELOPMENTALLY DISABLED:			
36	A. COMMUNITY DEVELOPMENTAL DISABILITY SERVICES:			
37	FROM:			
38	Cooperative Welfare (General)			
39	Fund	\$1,312,000	\$400,000	\$1,712,000

1				FOR	
2		FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	BENEFIT	
4		COSTS	EXPENDITURES	PAYMENTS	TOTAL
5	Cooperative Welfare (Federal)				
6	Fund		<u>992,000</u>	<u>0</u>	<u>992,000</u>
7	TOTAL		\$2,304,000	\$400,000	\$2,704,000
8	B. SOUTHWEST IDAHO TREATMENT CENTER:				
9	FROM:				
10	Cooperative Welfare (General)				
11	Fund	\$1,297,700			\$1,297,700
12	DIVISION TOTAL	\$1,297,700	\$2,304,000	\$400,000	\$4,001,700
13	III. SERVICE INTEGRATION:				
14	FROM:				
15	Cooperative Welfare (General)				
16	Fund		\$45,000		\$45,000
17	GRAND TOTAL	\$1,297,700	\$2,349,000	\$5,544,300	\$9,191,000
18	SECTION 5. Notwithstanding any other provision of law to the contrary,				
19	the appropriation made to the Department of Health and Welfare in Section 1,				
20	Chapter 145, Laws of 2023, is hereby reduced from the Cooperative Welfare				
21	(General) Fund for personnel costs according to the designated programs for				
22	the period July 1, 2023, through June 30, 2024:				
23	FROM:				
24	Community Developmental Disabilities Services				\$320,000
25	Service Integration				<u>45,000</u>
26	TOTAL				\$365,000
27	SECTION 6. An emergency existing therefor, which emergency is hereby				
28	declared to exist, Sections 4 and 5 of this act shall be in full force and ef-				
29	fect on and after passage and approval, and Sections 1 through 3 of this act				
30	shall be in full force and effect on and after July 1, 2024.				