

IN THE SENATE

SENATE BILL NO. 1420

BY FINANCE COMMITTEE

AN ACT

REPEALING SECTION 5, CHAPTER 248, LAWS OF 2009; REDUCING THE APPROPRIATION TO PROFESSIONAL-TECHNICAL EDUCATION FOR FISCAL YEAR 2010; APPROPRIATING MONEYS FOR PROFESSIONAL-TECHNICAL EDUCATION FOR FISCAL YEAR 2011; REAPPROPRIATING CERTAIN UNEXPENDED AND UNENCUMBERED BALANCES; EXPRESSING LEGISLATIVE INTENT; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. That Section 5, Chapter 248, Laws of 2009, be, and the same is hereby repealed.

SECTION 2. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 248, Laws of 2009, to the State Board of Education for Professional-Technical Education is hereby reduced by the following amount for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

	FOR				
	FOR	FOR	TRUSTEE AND	FOR	
	PERSONNEL	OPERATING	BENEFIT	LUMP	
	COSTS	EXPENDITURES	PAYMENTS	SUM	TOTAL
I. STATE LEADERSHIP AND TECHNICAL ASSISTANCE:					
FROM:					
General					
Fund	\$60,000	\$20,000			\$80,000
II. GENERAL PROGRAMS:					
FROM:					
General					
Fund			\$567,000		\$567,000
III. POSTSECONDARY PROGRAMS:					
FROM:					
General					
Fund				\$2,603,800	\$2,603,800
GRAND TOTAL	\$60,000	\$20,000	\$567,000	\$2,603,800	\$3,250,800

SECTION 3. There is hereby appropriated to the State Board of Education for Professional-Technical Education the following amounts to be expended by the Division of Professional-Technical Education for the designated pro-

1 grams according to the designated expense classes from the listed funds for  
 2 the period July 1, 2010, through June 30, 2011:

3	FOR					
4	FOR	FOR	TRUSTEE AND	FOR		
5	PERSONNEL	OPERATING	BENEFIT	LUMP		
6	COSTS	EXPENDITURES	PAYMENTS	SUM		TOTAL
7	I. STATE LEADERSHIP AND TECHNICAL ASSISTANCE:					
8	FROM:					
9	General					
10	Fund	\$1,579,800	\$284,200			\$1,864,000
11	Federal Grant					
12	Fund	<u>247,900</u>	<u>102,700</u>			<u>350,600</u>
13	TOTAL	\$1,827,700	\$386,900			\$2,214,600
14	II. GENERAL PROGRAMS:					
15	FROM:					
16	General					
17	Fund	\$191,200	\$22,500	\$10,341,300		\$10,555,000
18	Hazardous Materials/Waste Enforcement					
19	Fund			67,800		67,800
20	Federal Grant					
21	Fund	<u>164,700</u>	<u>23,700</u>	<u>4,600,400</u>		<u>4,788,800</u>
22	TOTAL	\$355,900	\$46,200	\$15,009,500		\$15,411,600
23	III. POSTSECONDARY PROGRAMS:					
24	FROM:					
25	General					
26	Fund			\$33,992,800		\$33,992,800
27	Unrestricted					
28	Fund			<u>467,000</u>		<u>467,000</u>
29	TOTAL			\$34,459,800		\$34,459,800
30	IV. UNDERPREPARED ADULTS/DISPLACED HOME MAKERS:					
31	FROM:					
32	General					
33	Fund			\$200,000		\$200,000
34	Displaced Homemaker					
35	Fund			170,000		170,000
36	Federal Grant					
37	Fund			<u>1,975,700</u>		<u>1,975,700</u>
38	TOTAL			\$2,345,700		\$2,345,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	LUMP	
	COSTS	EXPENDITURES	BENEFIT	SUM	TOTAL
			PAYMENTS		
5	V. RELATED SERVICES:				
6	FROM:				
7	General				
8	Fund	\$114,000	\$10,700	\$840,900	\$965,600
9	Miscellaneous Revenue				
10	Fund	188,300	46,500		234,800
11	Seminars and Publications				
12	Fund		140,000		140,000
13	Federal Grant				
14	Fund	<u>44,200</u>	<u>53,800</u>	<u>2,038,800</u>	<u>2,136,800</u>
15	TOTAL	\$346,500	\$251,000	\$2,879,700	\$3,477,200
16	GRAND TOTAL	\$2,530,100	\$684,100	\$20,234,900	\$34,459,800
				\$57,908,900	

17 SECTION 4. There is hereby reappropriated to the State Board of Educa-  
18 tion for Professional-Technical Education any non-General Fund unexpended  
19 and unencumbered balance of any appropriation contained in Section 1, Chap-  
20 ter 248, Laws of 2009, to be used for nonrecurring expenditures, for the pe-  
21 riod July 1, 2010, through June 30, 2011.

22 SECTION 5. It is the intent of the Legislature to have Legislative  
23 Services Office staff evaluate midway through fiscal year 2011 the extent  
24 to which Professional-Technical Education may have fallen below the main-  
25 tenance of effort (MOE) requirement to receive federal Carl D. Perkins  
26 funding. If it is determined that the MOE will not be met in fiscal year 2011,  
27 the Joint Finance-Appropriations Committee will consider a request for  
28 supplemental General Fund moneys sufficient to meet the MOE so as to avoid  
29 potential repayment of funds at a later date.

30 SECTION 6. An emergency existing therefor, which emergency is hereby  
31 declared to exist, Sections 1 and 2 of this act shall be in full force and ef-  
32 fect on and after passage and approval.